

Resource Map of Expenditures for Tennessee Children

TN

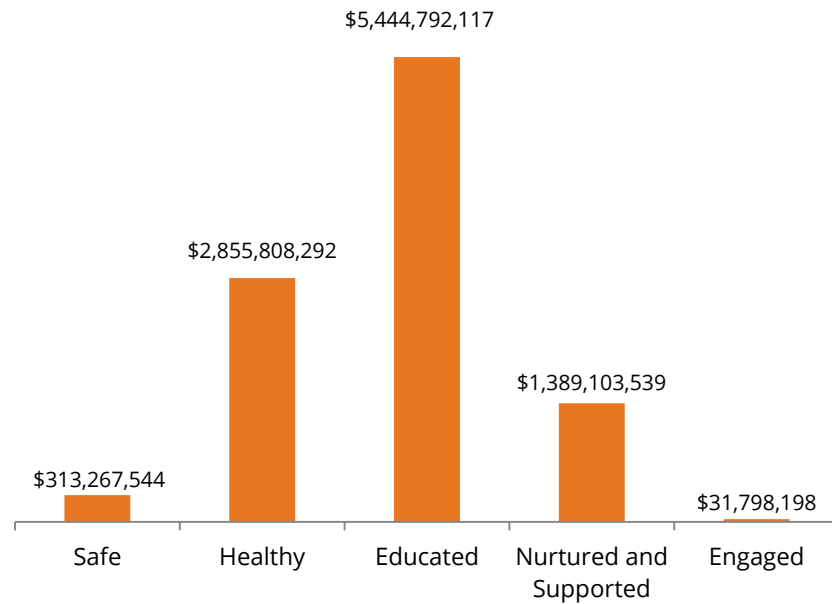
Fiscal Year 2017-2018



The annual Resource Mapping report of expenditures on children and families in Tennessee tracks sources and amounts of expenditures on programs benefitting Tennessee children. At the beginning of the Resource Mapping project, the advisory group, made up of members from across departments and branches of government, defined the goals of government expenditures on children in Tennessee as ensuring that all children are safe, healthy, educated, nurtured and supported and engaged in activities that help them reach their potential. The expenditures from each program reported are classified as primarily addressing on of those goals.

The seven major child-serving departments each have their own main focus of service, though within each there are expenditures on programs with a different focus. In addition, 23 other departments report programs aimed at serving children in different ways.

Expenditures by Primary Outcome Area FY 2017-18

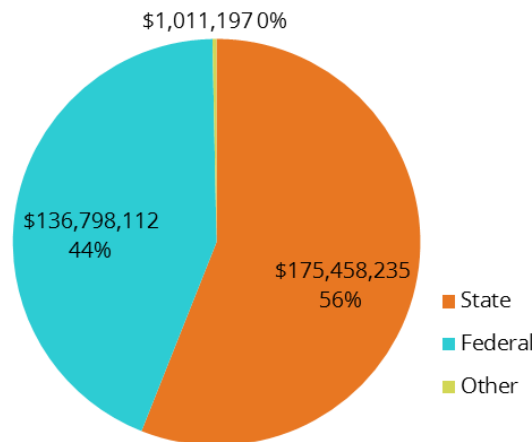


SAFE

Top Programs by Expenditure

- DCS: Intervention—Provider Service Continuum Array
\$162,258,707
- DCS: Intervention—Residential Treatment
\$77,997,927
- DHS: Child Care Licensing/Assessment
\$19,366,500
- DMHSAS: State Psychiatric Hospital Services
\$15,370,190
- DCS: Gateway to Independence
\$7,162,964
- DOE: Safe Schools Act of 1998
\$4,949,238
- OCJP: Victim of Crime Assistance Program
\$4,751,528
- DCS: CPS Special Investigations
\$3,002,079

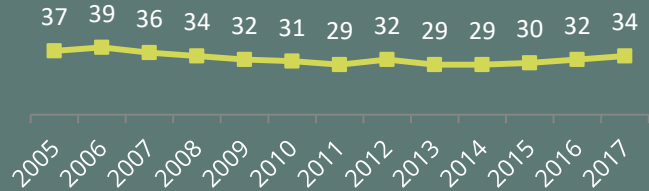
Safe Outcome by Source



Children Served: 3,254,480

- Percent of Children Served who are Under 5: 1.8%
- Percent of Children who are Under 5: 27.0%
- Percent of Children Served who are Over 18: 34.9%
- Over 18 Includes only Transitional Youth 18 to 24

Child and Teen Death Rate per 100,000

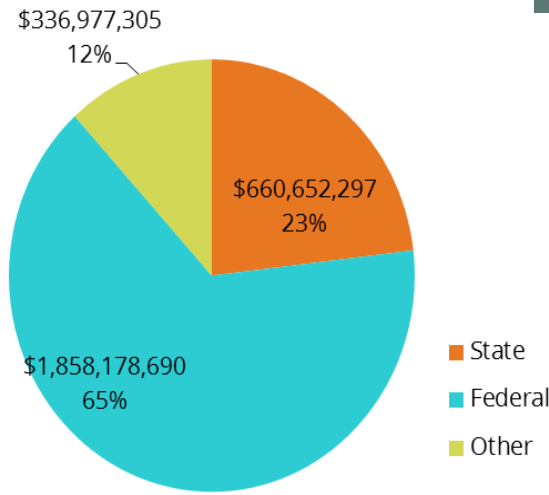


Safe FY 2017-18 Expenditures

Department/Agency	State	Federal	Other	Total
Department of Children's Services	\$144,645,333	\$109,478,574	\$13,000	\$254,136,907
Department of Correction	\$136,500	\$0	\$0	\$136,500
Department of Education	\$7,908,138	\$0	\$0	\$7,908,138
Department of Health	\$144,770	\$50,912	\$0	\$195,682
Department of Human Services	\$0	\$19,366,500	\$0	\$19,366,500
Department of Mental Health and Substance Abuse Services	\$21,786,574	\$1,470,977	\$0	\$23,257,551
Department of Safety	\$97,577	\$0	\$0	\$97,577
Department of Transportation	\$0	\$2,123,354	\$0	\$2,123,354
Office of Criminal Justice Programs	\$625,656	\$4,057,795	\$998,197	\$5,681,648
Tennessee Commission on Children and Youth	\$113,687	\$50,000	\$0	\$163,687
Tennessee Wildlife Resources Agency	\$0	\$200,000	\$0	\$200,000
Total	\$175,458,235	\$136,798,112	\$1,011,197	\$313,267,544

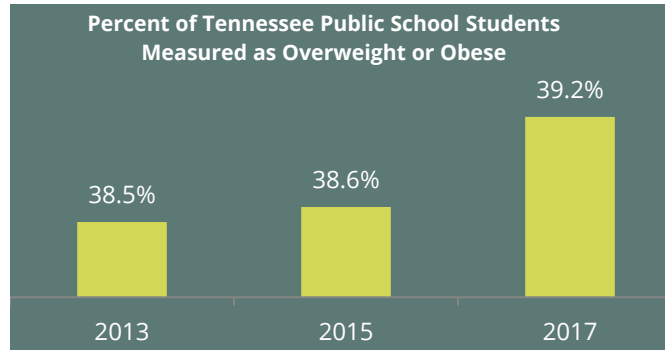
HEALTHY

Healthy Outcome by Source



Children Served: 10,337,936

Percent of Children Served who are Under 5: 32.0%
 Percent of Children who are Under 5: 27.0%
 Percent of Children Served who are Over 18: 1.4%
 Over 18 Includes only Transitional Youth 18 to 26



Top Programs by Expenditure

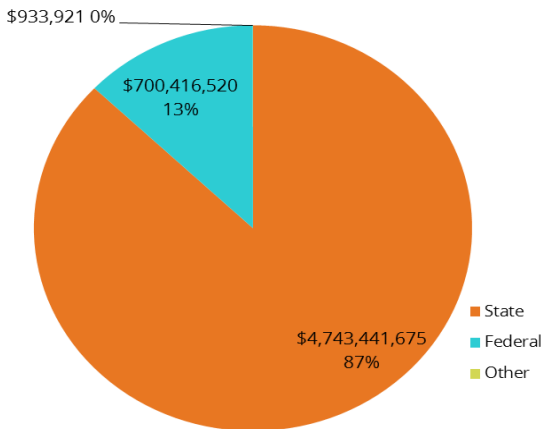
- TennCare: Medical Services—Professional Services
\$477,196,600
- TennCare: Medical Services—Inpatient
\$406,615,300
- DOE: National School Lunch Program
\$284,422,203
- TennCare: Pharmacy Services—Medical
\$273,385,700
- TennCare: Medical Services—Outpatient
\$258,378,000
- TennCare: Dental Services
\$158,117,700
- CoverKids: Medical
\$150,204,600
- TennCare: Pharmacy Services—Mental Health
\$127,233,800

Healthy FY 2017-18 Expenditures

Department/Agency	State	Federal	Other	Total
CoverKids	\$1,761,500	\$161,338,700	\$5,805,100	\$168,905,300
Department of Children's Services	\$12,421,336	\$27,387,390	\$0	\$39,808,726
Department of Education	\$18,658,813	\$406,430,874	\$0	\$425,089,687
Department of Health	\$41,173,777	\$145,473,501	\$53,146,253	\$239,793,531
Department of Mental Health and Substance Abuse Services	\$4,234,400	\$13,129,136	\$0	\$17,363,536
TennCare	\$591,689,900	\$1,128,588,900	\$244,377,900	\$1,964,656,700
Tennessee Commission on Children and Youth	\$0	\$190,812	\$0	\$190,812
Total	\$660,652,297	\$1,858,178,690	\$336,977,305	\$2,855,808,292

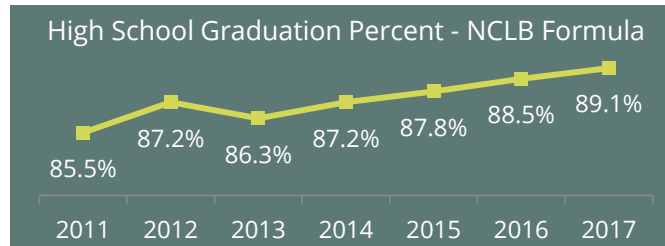
EDUCATED

Educated Outcome by Source



Children Served: 14,928,035

Percent of Children Served who are Under 5: 2.5%
 Percent of Children who are Under 5: 27.0%
 Percent of Children Served who are Over 18: 0.4%
 Over 18 Includes only Transitional Youth 18 to 24



Top Programs by Expenditure

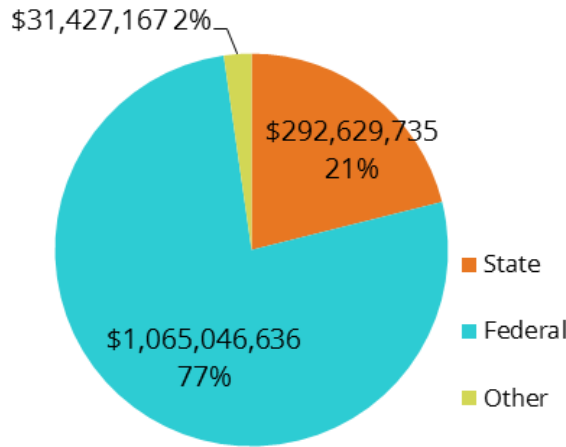
- DOE: Basic Education Program
\$4,568,355,000
- DOE: ESSA Title I—Improving Basic Programs
\$282,563,310
- DOE: IDEA, Part B—School-Age Services
\$212,655,807
- DOE: Voluntary Pre-K
\$85,439,542
- DOE: Tennessee's Early Intervention System
\$41,229,131
- DOE: ESSA Title II—Improving Teacher Quality
\$33,039,471
- Tennessee Higher Education Commission: Dual Enrollment Grants
\$23,200,000
- CoverKids: Outreach and Admin
\$21,653,100

Educated FY 2017-18 Expenditures

Department/Agency	State	Federal	Other	Total
CoverKids	\$233,900	\$21,419,200	\$0	\$21,653,100
Department of Agriculture	\$55,000	\$0	\$200,000	\$255,000
Department of Children's Services	\$685,374	\$529,784	\$0	\$1,215,158
Department of Correction	\$135,800	\$0	\$0	\$135,800
Department of Economic and Community Development	\$1,000,000	\$0	\$0	\$1,000,000
Department of Education	\$138,147,885	\$665,035,396	\$438,280	\$803,621,561
Department of Education : BEP	\$4,568,355,000	\$0	\$0	\$4,568,355,000
Department of Health	\$626,687	\$1,841,777	\$0	\$2,468,464
Department of Labor and Workforce Development	\$0	\$461,633	\$75,641	\$537,274
Department of Mental Health and Substance Abuse Services	\$761,168	\$845,735	\$0	\$1,606,903
Department of Military	\$965,787	\$2,905,561	\$0	\$3,871,348
Department of Safety	\$507,445	\$0	\$0	\$507,445
Department of Transportation	\$0	\$578,001	\$120,000	\$698,001
Governor's Books from Birth Foundation	\$3,924,800	\$50,000	\$0	\$3,974,800
Tennessee Arts Commission	\$846,123	\$60,200	\$0	\$906,323
Tennessee Commission on Children and Youth	\$779,232	\$320,021	\$100,000	\$1,199,253
Tennessee Higher Education Commission	\$25,559,835	\$4,247,320	\$0	\$29,807,155
Tennessee State Museum	\$857,639	\$0	\$0	\$857,639
Volunteer TN	\$0	\$2,121,892	\$0	\$2,121,892
Total	\$4,743,441,675	\$700,416,520	\$933,921	\$5,444,792,117

NURTURED & SUPPORTED

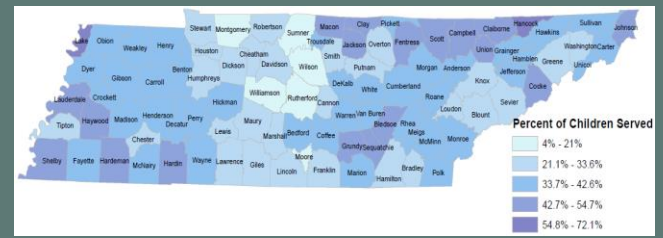
Nurtured and Supported Outcome by Source



Children Served: 1,274,294

Percent of Children Served who are Under 5: 24.5%
 Percent of Children who are Under 5: 27.0%
 Percent of Children Served who are Over 18: 0.1%
 Over 18 Includes only Transitional Youth 18 to 24

Percent of Tennessee Children Receiving SNAP Benefits by County



Top Programs by Expenditure

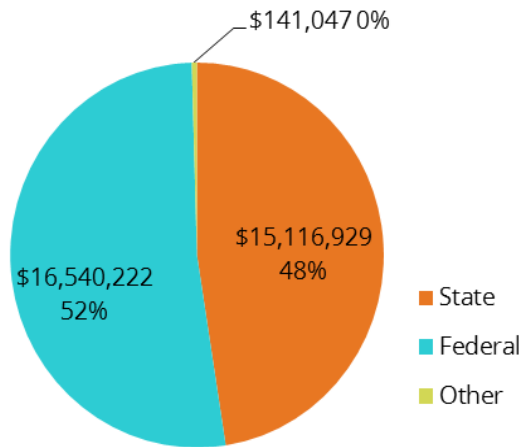
- DHS: Supplemental Nutrition Assistance Program (Food Stamps) \$649,381,400
- DCS: Case Management—Child Welfare \$109,850,121
- DCS: Foster Care \$94,500,046
- DHS: Child Support Enforcement \$86,133,186
- DHS: Temporary Assistance for Needy Families/Families First \$86,076,800
- DHS: Child Care Benefits \$84,389,900
- DHS: SNAP Admin Costs \$69,478,300
- DHS: Child and Adult Food Program \$68,767,800

Nurtured and Supported FY 2017-18 Expenditures

Department/Agency	State	Federal	Other	Total
Administrative Office of the Courts	\$11,820,263	\$799,598	\$0	\$12,619,861
Commission on Aging and Disability	\$0	\$60,000	\$0	\$60,000
Department of Children's Services	\$195,779,522	\$94,838,873	\$1,151,690	\$291,770,085
Department of Education	\$3,120,777	\$2,373,818	\$0	\$5,494,595
Department of Human Services	\$104,021,930	\$963,196,656	\$0	\$1,067,218,586
Department of Intellectual and Developmental Disabilities	\$3,493,964	\$0	\$0	\$3,493,964
Department of Mental Health and Substance Abuse Services	\$1,045,625	\$3,348,867	\$0	\$4,394,492
Governor's Children's Cabinet	\$136,856	\$48,712	\$0	\$185,568
Tennessee Commission on Children and Youth	\$3,213,699	\$378,243	\$47,326	\$3,639,268
Tennessee Council on Developmental Disabilities	\$0	\$1,869	\$0	\$1,869
Tennessee Housing Development Agency	\$0	\$0	\$225,251	\$225,251
Total	\$292,629,735	\$1,065,046,636	\$31,427,167	\$1,389,103,539

ENGAGED

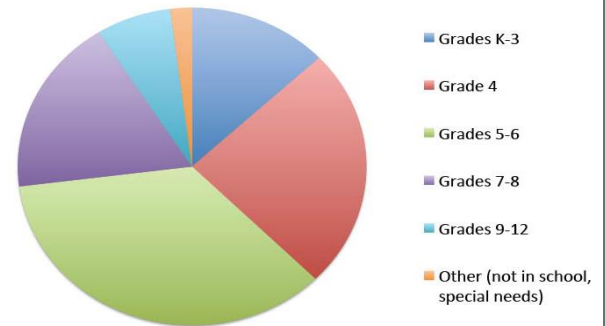
Engaged Outcome by Source



Children Served: 236,620

Percent of Children Served who are Under 5: 3.9%
 Percent of Children who are Under 5: 27.0%
 Percent of Children Served who are Over 18: 4.0%
 Over 18 Includes only Transitional Youth 18 to 24

Age Groups of Tennessee 4-H Club Members



Top Programs by Expenditure

- DLWD: Workforce Innovation & Opportunity \$16,097,204
- UT Institute of Agriculture: Tennessee 4-H \$10,000,000
- DMHSAS: Behavioral Health Safety Net of TN \$1,837,762
- DMHSAS: Drug Courts and Drug Court Fees \$904,530
- DMHSAS: School-Based Mental Health Liaisons \$830,889
- DMHSAS: Outpatient Juvenile Forensic Evaluations \$247,804
- DMHSAS: Peer Support Ctrs \$236,135
- Department of Environment and Conservation: Getting YOUth Outdoors \$210,000

Engaged FY 2017-18 Expenditures

Department/Agency	State	Federal	Other	Total
Administrative Office of the Courts	\$112,000	\$0	\$0	\$112,000
Department of Environment and Conservation	\$210,000	\$0	\$0	\$210,000
Department of Labor and Workforce Development	\$0	\$16,097,204	\$0	\$16,097,204
Department of Mental Health and Substance Abuse Services	\$4,757,929	\$287,018	\$141,047	\$5,185,994
Department of Military	\$0	\$156,000	\$0	\$156,000
Tennessee Arts Commission	\$37,000	\$0	\$0	\$37,000
UT Institute of Agriculture	\$10,000,000	\$0	\$0	\$10,000,000
Total	\$15,116,929	\$16,540,222	\$141,047	\$31,798,198

Safe Safety is a need for children in the most basic sense; they need to be protected from threats to their lives or to their bodies. Child deaths have decreased significantly over the last several decades, in part because risks are studied so parents and children can be taught safer behaviors. As children grow, the risks to their safety change, and teaching them the skills they need to remain safe at different ages and in different circumstances is important. Some children are in living situations that are unsafe, and the state intervenes when it learns of such dangers to ensure all children have safe homes.

“Safe” is not a large spending category for funds that flow through the state for children. The largest government programs that most people think of as contributing to safety are military and police programs. The ones most likely to interact with children are city and county police, whose expenditures do not flow through the state and are thus not reported to Resource Mapping. The Tennessee Department of Military reported programs to Resource Mapping for the first time in FY 2017-18, while the Tennessee Bureau of Investigation has never reported. It might be worth approaching them in the future to see if they have any programs specifically targeted to children.

Healthy The second-largest primary outcome area is “Healthy.” Healthy Children are vital to the nation’s present and its future. In the next few decades, today’s children will be key in creating families, powering the workforce, and making American democracy work. Mounting evidence that health during childhood sets the stage for adult health not only reinforces this perspective, but also creates an important ethical, social, and economic imperative to ensure all children are as healthy as they can be. Healthy children are more likely to become healthy adults.

The proportion of funding focused on “Healthy” is heavily driven by TennCare expenditures, not just in the Department of TennCare, but in the Department of Children’s Services and the Department of Health. The Department of Children’s Services (DCS) reports TennCare as at least part of the funding for multiple programs. The ones classified under the “Healthy” outcome are: Crisis Team Management, medical services for children in state custody and those at risk of entering state custody, physician-directed residential care and TennCare appeal expenses for children in state custody. DCS also reports in-home family behavioral health services under “healthy,” but they are fully state-funded.

Educated Education is the fundamental path to opportunity for all children. As Thurgood Marshall argued before the Supreme Court in *Brown v. Board of Education*, “Education directly affects the ability of a child to exercise his First Amendment rights. Education prepares individuals to be self-reliant and self-sufficient participants in society.” The largest outcome area reported to Resource Mapping by far is

“Educated,” with over half of all reported expenditures. The BEP is the primary expenditure, though most Department of Education expenditures are reported there, including those outside the BEP. Education expenditures in much smaller amounts are reported by multiple other departments as well.

Nurtured & Supported The “Nurtured and Supported” outcome looks at programs that provide children with important, trusting relationships. Nurturing relationships with adults are crucial to intellectual and social growth. They provide stability and security, allowing children to grow and develop into adults with the capacity for empathy, trust and compassion. When children suffer continuous stress through poverty or family dysfunction, safe, stable nurturing relationships with adults help them develop resilience to the effects of that stress. All children go through difficult times, and nurturing relationships help them weather these in a healthy way.

The biggest expenditures in this area are in the Department of Human Services, including food programs, child care subsidies, child support recovery and income support programs. The Department of Children’s Services lists several of its larger programs in this classification, including adoption support, case management, community intervention, custody, foster care, extension of foster care, parenting education, relative caregiver and respite care programs. The Administrative Office of the Courts reports several programs here, and the Department of Education lists Family Resource Center expenditures, McKinney-Vento funds for homeless children, and youth transition services under “nurtured and supported.”

Engaged The outcome area “engaged” is short for “engaged in activities that provide children opportunities to achieve their fullest potential.” It refers to programs that spark children’s interest in learning a variety of things in a variety of ways; that help them find the things they love to do and the things they do well. Expenditures that flow through the state in Tennessee do not include many programs meant primarily to engage. With just shy of \$27 million spent on programs aimed at this outcome, “engage” spending represents just 0.3 percent of overall spending on children. The “engaged” outcome is one where expenditures are made primarily by local governments and non-profits. Their programs include local parks and recreation, youth sports and arts programs, library and community center youth programs, and many non-profit opportunities like YMCA Youth in Government, United Way afterschool programs, children’s art and science museums, recreation centers, zoos, and many more. These expenditures are not tracked in Resource Mapping.

The largest program in this group is the Department of Labor and Workforce Development’s Workforce Innovation and Opportunity Act Youth Program. This federally-funded program places a priority on serving out-of-school youth, providing work-based experience, and improving services to youth with disabilities.