

<u>Program Information</u>	<u>Responses</u>				
Program Name					
Program Description/Purpose	<p>1. What does your program do?</p> <p>2. Whom does your program serve?</p> <p>3. What is the program trying to achieve?</p> <p>4. How is the program delivered?</p>				
Primary Program Service					
Targeted Service Recipient					
Primary Service Delivery Location					
Secondary Service Delivery Location					
Do any outside organizations receive funds under this program?					
If yes, Outside Organization(s) Description					
Primary Outcome					
Programmatic Focus					
Ages Served					
Counties served					
Demographic Distribution					
Filing Information-2024-25 <i>(You can add additional funding sources)</i>					
Funding Source 1		Funding Source 2		Funding Source 3	
Funding Source Description 1		Funding Source Description 2		Funding Source Description 3	

Federal Funding Stream 1 (If source is Federal)		Federal Funding Stream 2 (If source is Federal)		Federal Funding Stream 3 (If source is Federal)	
Amount 1	\$0.00	Amount 2	\$0.00	Amount 3	\$0.00
Data Reporter Name					
Eligibility Requirements					
IF YES, Eligibility Requirement Description					
County/District or Statewide?					
<p><i>If funds are distributed to a specific county or school district, you will be able to enter the total number of children served and calculation method here, and again by county/school district below.</i></p>					
<p><i>Skip rows 25-36 and move to row 39 (Number of People Served) for programs with Adults Only</i></p>					
Number of Children Served					
Calculation Method					
Income Requirement					
IF YES, Income Requirement Percent of Poverty Level Income Scale					
IF YES, Income Requirement Description					
Eligible Population #					
Eligible Population Source					
Matching Requirements					
IF YES, Who requires the match?					
IF YES, Who provides the match?					
IF YES, what match is required?					
IF YES, This Match must be..					
<p><i>Only Complete rows 39-50 if program focused on adults</i></p>					
Number of People Served					
Calculation Method					
Income Requirement					
IF YES, Income Requirement Percent of Poverty Level Income Scale					

If YES, Income Requirement Description	
Eligible Population #	
Eligible Population Source	
Matching Requirements	
If YES, Who requires the match?	
If YES, Who provides the match?	
If YES, what match is required?	
If YES, This Match must be..	

Expenditures by Category

<u>Category</u>	<u>Amount</u>	<u>Percent</u>	<u>Notes</u>
Direct Services: Funds used to provide services directly to children, youth, or families			
Contract/Third Party: Payments to external providers, vendors, or grantees for service delivery			
Payroll/Personnel: Salaries, wages, and benefits for staff involved in program implementation			
Equipment: Purchase of durable goods used in service delivery (e.g., laptops, medical kits)			
Training & Development: Costs for staff training, certifications, or professional development			
Evaluation & Quality Improvement: Costs for data collection, performance tracking, or evaluation activities (optional)			
Outreach & Engagement: Costs for public awareness, recruitment, or community engagement efforts (optional)			
Administrative/Overhead: General operating costs (e.g., rent, utilities, indirect costs)			
Other: Any other expenditures not captured above (please specify)			
Total			

Outcome Data (focus on 1-2 Primary Outcomes)

Intended Outcomes	
Effectiveness Measures	
Evaluation Method	
Outcome Data	
Time Period Covered	
Percent funds benefiting children under 5	
Percent funds benefiting children over 18	

Eligible Funding Your Agency Has Not Accessed

Are you aware of any federal or state funding sources your agency is eligible for but is not currently accessing?	
What are the primary barriers preventing your agency from accessing these funds?	
What resources or supports would help your agency pursue these funding opportunities in the future?	

Impact of Federal Funding Cuts (optional)

Was your program affected by any recent changes in federal funding? Yes/No	
How was your program affected? (if marked yes)	
How is your program adjusting to these changes? (if marked yes)	

Do you anticipate any effects of recent changes in federal funding on your program in the future?	
Notes	

<u>County/District Information-2023-24</u>	<u>Number of children served by County</u>	<u>Calculation method</u>	<u>Allocation/Expenditure by County Source 1</u>	<u>Allocation/Expenditure by County - Source 2</u>	<u>Allocation/Expenditure by County - Source 3</u>
Anderson					
Bedford					
Benton					
Bledsoe					
Blount					
Bradley					
Campbell					
Cannon					
Carroll					
Carter					
Cheatham					
Chester					
Claiborne					
Clay					
Cocke					
Coffee					
Crockett					
Cumberland					
Davidson					
DeKalb					
Decatur					
Dickson					
Dyer					
Fayette					
Fentress					
Franklin					
Gibson					
Giles					
Grainger					

Greene					
Grundy					
Hamblen					
Hamilton					
Hancock					
Hardeman					
Hardin					
Hawkins					
Haywood					
Henderson					
Henry					
Hickman					
Houston					
Humphreys					
Jackson					
Jefferson					
Johnson					
Knox					
Lake					
Lauderdale					
Lawrence					
Lewis					
Lincoln					
Loudon					
Macon					
Madison					
Marion					
Marshall					
Maury					
McMinn					
McNairy					
Meigs					
Monroe					
Montgomery					
Moore					
Morgan					

Obion					
Overton					
Perry					
Pickett					
Polk					
Putnam					
Rhea					
Roane					
Robertson					
Rutherford					
Scott					
Sequatchie					
Sevier					
Shelby					
Smith					
Stewart					
Sullivan					
Sumner					
Tipton					
Trousdale					
Unicoi					
Union County					
Van Buren					
Warren					
Washington					
Wayne					
Weakley					
White					
Williamson					
Wilson					
Unknown					
Calculated Number/Amount Totals	-		\$0	\$0	\$0
Difference between Reported and Calculated Number/Amount Totals - Should be zero	-		\$0	\$0	\$0