

Budget and Data Committee

Location: TEAMS
 Date: Friday, 2/10/2023
 Time: 1:00 P.M. CDT

TCCY Staff			Absent		Commission Members	Absent
1	Executive Director	Richard Kennedy		1	Allan Sterbinsky, Chair	
2	Deputy Executive Director	Craig Hargrow		2	Altha Stewart	
3		Bill Latimer		3	Ashley Dunkin	
4		Jonquil Newland		4	Sharon Green	
5		Kylie Graves		5	Petrina Jones-Jesz	X
6		Lea Brandon		6	Rob Philyaw	
7		Rose Naccarato		7	Vacant	
8		Sherry Isom				
9		Marquita Moore				
10		Sujit Das				
11		Rachel Vowell				
12		<i>Steve Petty</i>				
13		<i>Kate Keese</i>				
14		<i>Jerri Moore</i>				
15		<i>Melissa McGee</i>				
16		<i>Jeni Davis</i>				
17		<i>Kate Gonzales</i>				

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18		Russette Marcum-Embry			
19		Rohit Walthare			

1. Call to Order & Introductions – Allan Sterbinsky

Sterbinsky called the meeting to order at 1:02 p.m. after a quorum was established.

Marquita Moore was introduced to the committee as the new Contract Administrator.

Sterbinsky asked for a motion to approve the October meeting minutes. Dunkin moved to approve. Green seconded. Unanimously Approved.

2. Business Items

Overview – Richard Kennedy

Kennedy discussed the upcoming budget hearing, budget recommendations, and kidcentral changes. Sterbinsky reported on Senate Bill 462 and House Bill 1187.

Budget & Grant Updates – Sherry Isom

Isom reported on the addition of Haywood and Warren counties to the CASA (Court Appointed Special Advocates) program. Isom discussed the 2018 FFG (Federal Formula Grant) award (which ended September 30, 2022), 49% of state appropriations being spent as of December 31st, uncollected revenue, and preparations for the budget hearings.

Sterbinsky asked for a motion to approve the budget. Dunkin moved to approve. Green seconded. Unanimously Approved.

KIDS COUNT-Kylie Graves

Graves discussed the release of the State of the Child Report, an upcoming presentation on the report to the Children and Family Affairs Sub-Committee and a child abuse research project with the University of Tennessee. Kennedy discussed data reported in the State of the Child Report. Naccarato discussed the year end

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report, the National Data Book that will be released in June, and the Race for Results report which will be released in August.

Resource Mapping-Rose Naccarato

Naccarato introduced Rohit Walthare as the new intern funded by the Sycamore Institute who is assisting with resource mapping. Naccarato discussed resource mapping and working with various organizations to obtain data.

kidcentral tn-Jonquil Newland

Newland discussed an increase in page views, visitors, and individual users. Twitter followers have slightly decreased. Email subscribers, Instagram and Facebook followers have increased.

Website Statistics-Sujit Das

Das reported on website statistics for the quarter. Pageviews have increased from the previous quarter with NEWS getting the most views.

The Advocate-Rachel Vowell

Vowell reported on the Advocate newsletter. Vowell discussed various ways to increase engagement, prioritize research-based articles, and continuing to promote KIDS COUNT and kidcentral tn.

Media Report-Kylie Graves

Graves discussed articles related to TCCY events, the State of the Child report and KIDS COUNT data. Graves also reported on an interview regarding youth crime and a partnership with the Best Place for Working Parents.

3. Motion To Adjourn

Sterbinsky asked for a motion to adjourn. Stewart moved to approve. Philyaw seconded. Unanimously Approved.

Prepared by: Lea Brandon