### Budget and Data WebEx Committee Meeting

#### Meeting Agenda: April 21, 2020 – WebEx

<table>
<thead>
<tr>
<th>Attendees</th>
<th><strong>Commission Members</strong></th>
<th><strong>Staff</strong></th>
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</thead>
</table>
| 1. Allan Sterbinsky, Chair  
2. Rob Philyaw  
3. Sharon Green  
4. Brenda Davis  
5. Ashley Dunkin  
6. Christy Sigler | 1. Bill Latimer  
2. Fay Delk  
3. Jonquil Newland  
4. Richard Kennedy, Exec Dir  
5. Rose Naccarato  
6. Russette Sloan  
7. Sherry Isom  
8. Sujit Das  
9. Jennifer Jones  
10. Craig Hargrow, Dept Exec Dir |

| Absent | 1. Altha Stewart  
2. Petrina Jones-Jesz |

1:00 p.m. **Join WebEx**

1:00 p.m. **Welcome** (5 mins.)
- Call to Order (Allan Sterbinsky, Chair)
- Introductions (Allan Sterbinsky)

1:05 p.m. **Business Items** (45 mins.)
- **ACTION—Approval of February 5, 2020 meeting minutes (Allan Sterbinsky)**
  - Budget Overview (Richard Kennedy, Exec Director)
  - *TCCY Budget Update - Sherry Isom—ACTION*
  - KIDS COUNT Update - Rose Naccarato
  - Kidcentraltn.com Update - Jonquil Newland
  - Resource Mapping Update - Rose Naccarato
  - *The Advocate Update - Fay Delk*
  - Web Stats Update - Sujit Das
  - Media Report - Fay Delk
  - The Newsletter – Fay Delk

1:50 p.m. **Discuss Additional Items** (10 mins.)

2:06 p.m. **Motion to Adjourn**
FY 2020 Approved TCCY Commission Meeting Dates

**Full Commission Meeting Dates**

<table>
<thead>
<tr>
<th>Meeting Dates</th>
<th>Location</th>
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<tbody>
<tr>
<td>February 20-21, 2020</td>
<td>TCCY Central Office/TN Tower</td>
</tr>
<tr>
<td>May 8, 2020</td>
<td>Via WebEx</td>
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<tr>
<td>August 13-14, 2020</td>
<td>TCCY Central Office/TN Tower- TBD</td>
</tr>
<tr>
<td>November 5-6, 2020</td>
<td>TBD</td>
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**Committee Meetings Via WebEx**

<table>
<thead>
<tr>
<th>Committee</th>
<th>Meeting Date</th>
<th>Location</th>
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<tbody>
<tr>
<td>Juvenile Justice</td>
<td>July 28, 2020</td>
<td>WebEx</td>
</tr>
<tr>
<td>Children's Services</td>
<td>July 31, 2020</td>
<td>WebEx</td>
</tr>
<tr>
<td>Councils</td>
<td>August 4, 2020</td>
<td>WebEx</td>
</tr>
<tr>
<td>Budget and Data</td>
<td>August 7, 2020</td>
<td>WebEx</td>
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