

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2021 through June 2026

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Table D-1a. All Needs by County
Five-year Period July 2021 through June 2026

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 220,550,473	\$ 213,759,749	\$2,755	226	\$ 434,310,222	\$5,599
Bedford	51,119	196,755,020	132,033,764	\$2,583	196	328,788,784	\$6,432
Benton	15,872	448,948,500	53,033,151	\$3,341	107	501,981,651	\$31,627
Bledsoe	15,234	174,523,200	25,481,528	\$1,673	97	200,004,728	\$13,129
Blount	137,605	921,331,600	281,546,794	\$2,046	228	1,202,878,394	\$8,742
Bradley	110,162	326,216,697	135,306,127	\$1,228	175	461,522,824	\$4,189
Campbell	39,578	201,672,700	83,285,358	\$2,104	161	284,958,058	\$7,200
Cannon	14,553	24,025,000	38,059,438	\$2,615	89	62,084,438	\$4,266
Carroll	28,432	115,612,262	24,282,704	\$854	134	139,894,966	\$4,920
Carter	56,134	81,700,259	106,832,220	\$1,903	236	188,532,479	\$3,359
Cheatham	41,523	174,859,286	154,140,828	\$3,712	102	329,000,114	\$7,923
Chester	17,504	43,644,200	32,696,337	\$1,868	77	76,340,537	\$4,361
Claiborne	32,267	81,353,455	41,869,898	\$1,298	110	123,223,353	\$3,819
Clay	7,555	28,539,145	15,864,000	\$2,100	29	44,403,145	\$5,877
Cocke	36,418	228,234,200	83,593,012	\$2,295	195	311,827,212	\$8,562
Coffee	59,032	99,603,250	121,651,611	\$2,061	161	221,254,861	\$3,748
Crockett	13,979	21,232,000	46,819,552	\$3,349	118	68,051,552	\$4,868
Cumberland	62,451	400,479,644	136,734,000	\$2,189	98	537,213,644	\$8,602
Davidson	703,953	3,718,231,990	7,292,256,640	\$10,359	699	11,010,488,630	\$15,641
Decatur	11,391	81,997,409	6,216,700	\$546	36	88,214,109	\$7,744
DeKalb	20,478	83,176,200	46,092,521	\$2,251	61	129,268,721	\$6,313
Dickson	55,292	123,138,000	152,568,201	\$2,759	152	275,706,201	\$4,986
Dyer	36,615	306,034,450	95,004,669	\$2,595	159	401,039,119	\$10,953
Fayette	42,832	404,401,040	55,950,467	\$1,306	202	460,351,507	\$10,748
Fentress	18,850	108,144,000	31,470,000	\$1,669	45	139,614,000	\$7,407
Franklin	43,215	41,212,740	27,382,233	\$634	75	68,594,973	\$1,587
Gibson	50,541	56,640,729	75,509,173	\$1,494	234	132,149,902	\$2,615
Giles	30,542	78,339,075	56,459,077	\$1,849	143	134,798,152	\$4,414
Grainger	23,763	96,807,619	22,205,405	\$934	70	119,013,024	\$5,008
Greene	70,621	258,105,300	199,922,916	\$2,831	262	458,028,216	\$6,486
Grundy	13,622	94,825,090	18,986,471	\$1,394	71	113,811,561	\$8,355
Hamblen	64,468	226,951,800	127,783,342	\$1,982	83	354,735,142	\$5,502
Hamilton	369,135	2,989,841,382	577,195,181	\$1,564	446	3,567,036,563	\$9,663
Hancock	6,787	22,765,000	20,711,181	\$3,052	46	43,476,181	\$6,406
Hardeman	25,426	194,841,000	33,234,791	\$1,307	114	228,075,791	\$8,970
Hardin	26,892	186,755,936	42,065,500	\$1,564	142	228,821,436	\$8,509
Hawkins	57,288	110,945,520	103,210,304	\$1,802	231	214,155,824	\$3,738
Haywood	17,694	127,392,640	29,072,633	\$1,643	127	156,465,273	\$8,843
Henderson	27,953	175,113,830	33,647,453	\$1,204	122	208,761,283	\$7,468
Henry	32,239	240,808,503	30,105,440	\$934	108	270,913,943	\$8,403
Hickman	25,307	115,403,277	114,935,150	\$4,542	191	230,338,427	\$9,102
Houston	8,317	9,858,116	28,784,640	\$3,461	62	38,642,756	\$4,646
Humphreys	19,211	158,815,315	121,067,725	\$6,302	149	279,883,040	\$14,569
Jackson	11,750	69,119,000	23,467,000	\$1,997	60	92,586,000	\$7,880
Jefferson	55,624	370,631,810	78,692,121	\$1,415	143	449,323,931	\$8,078
Johnson	18,170	165,422,200	36,934,644	\$2,033	91	202,356,844	\$11,137
Knox	486,677	3,101,888,574	935,343,511	\$1,922	533	4,037,232,085	\$8,296
Lake	7,128	67,670,100	23,276,000	\$3,265	48	90,946,100	\$12,759
Lauderdale	25,108	336,154,890	65,147,702	\$2,595	131	401,302,592	\$15,983
Lawrence	44,828	49,652,118	50,930,355	\$1,136	97	100,582,473	\$2,244

Table D-1a. All Needs by County
Five-year Period July 2021 through June 2026

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	12,857	6,259,368	29,802,200	\$2,318	54	36,061,568	\$2,805
Lincoln	35,433	31,020,000	90,455,024	\$2,553	116	121,475,024	\$3,428
Loudon	56,690	301,175,657	77,421,390	\$1,366	81	378,597,047	\$6,678
McMinn	54,059	58,013,761	90,966,038	\$1,683	147	148,979,799	\$2,756
McNairy	25,860	35,574,800	56,298,960	\$2,177	111	91,873,760	\$3,553
Macon	25,699	31,261,701	98,664,947	\$3,839	70	129,926,648	\$5,056
Madison	98,775	735,764,924	142,872,600	\$1,446	330	878,637,524	\$8,895
Marion	28,877	214,420,243	88,005,756	\$3,048	146	302,425,999	\$10,473
Marshall	34,984	36,381,623	61,577,489	\$1,760	116	97,959,112	\$2,800
Maury	104,760	223,673,049	254,381,830	\$2,428	307	478,054,879	\$4,563
Meigs	13,049	7,509,859	13,898,075	\$1,065	52	21,407,934	\$1,641
Monroe	46,698	65,862,000	99,372,921	\$2,128	124	165,234,921	\$3,538
Montgomery	227,900	1,031,278,811	1,329,544,612	\$5,834	449	2,360,823,423	\$10,359
Moore	6,644	18,417,626	35,943,200	\$5,410	35	54,360,826	\$8,182
Morgan	21,254	396,955,087	17,053,584	\$802	70	414,008,671	\$19,479
Obion	30,466	487,678,755	61,639,415	\$2,023	197	549,318,170	\$18,031
Overton	22,839	17,218,166	24,265,871	\$1,062	48	41,484,037	\$1,816
Perry	8,472	62,360,001	37,868,076	\$4,470	77	100,228,077	\$11,831
Pickett	5,079	3,366,000	27,208,859	\$5,357	16	30,574,859	\$6,020
Polk	17,776	310,936,840	51,010,628	\$2,870	57	361,947,468	\$20,362
Putnam	81,188	518,614,031	145,078,254	\$1,787	178	663,692,285	\$8,175
Rhea	33,136	134,825,723	50,095,838	\$1,512	59	184,921,561	\$5,581
Roane	53,992	226,175,241	151,790,673	\$2,811	146	377,965,914	\$7,000
Robertson	74,098	368,938,815	312,382,161	\$4,216	213	681,320,976	\$9,195
Rutherford	352,182	1,117,986,342	1,475,381,137	\$4,189	401	2,593,367,479	\$7,364
Scott	21,917	200,797,430	33,505,100	\$1,529	82	234,302,530	\$10,690
Sequatchie	16,396	45,445,600	87,971,520	\$5,365	25	133,417,120	\$8,137
Sevier	99,517	257,020,282	416,799,388	\$4,188	343	673,819,670	\$6,771
Shelby	924,454	3,311,307,659	2,631,628,080	\$2,847	1,569	5,942,935,739	\$6,429
Smith	20,172	53,097,000	38,266,902	\$1,897	71	91,363,902	\$4,529
Stewart	13,855	10,394,000	42,754,192	\$3,086	52	53,148,192	\$3,836
Sullivan	159,265	431,258,452	666,350,989	\$4,184	379	1,097,609,441	\$6,892
Sumner	200,557	373,161,536	750,206,824	\$3,741	405	1,123,368,360	\$5,601
Tipton	61,004	414,199,159	67,545,416	\$1,107	173	481,744,575	\$7,897
Trousdale	12,035	139,737,000	65,319,720	\$5,427	57	205,056,720	\$17,038
Unicoi	17,698	34,431,000	46,382,451	\$2,621	85	80,813,451	\$4,566
Union	20,040	116,461,500	33,559,957	\$1,675	64	150,021,457	\$7,486
Van Buren	6,324	80,427,778	3,883,694	\$614	18	84,311,472	\$13,332
Warren	41,523	55,245,334	102,808,547	\$2,476	116	158,053,881	\$3,806
Washington	134,236	381,749,901	286,370,635	\$2,133	212	668,120,536	\$4,977
Wayne	16,409	66,052,584	42,965,594	\$2,618	128	109,018,178	\$6,644
Weakley	33,036	213,360,723	50,992,519	\$1,544	129	264,353,242	\$8,002
White	27,650	42,538,000	27,893,690	\$1,009	36	70,431,690	\$2,547
Williamson	255,735	1,037,734,970	1,810,521,748	\$7,080	416	2,848,256,718	\$11,138
Wilson	151,917	576,437,176	1,329,079,389	\$8,749	440	1,905,516,565	\$12,543
Multi-county	6,975,218	4,979,012,532	0	\$0	242	4,979,012,532	\$714
Grand Total	6,975,218	\$ 37,221,903,583	\$ 25,640,405,110	\$3,676	16,314	\$ 62,862,308,693	\$9,012

Only those counties that reported projects in this category are shown.

Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	106	46.9 % 138.8	80	35.4 % 252.1	40	17.7 % 43.4
Bedford	143	73.0 % 130.1	40	20.4 % 158.8	13	6.6 % 39.9
Benton	69	64.5 % 177.3	14	13.1 % 318.9	24	22.4 % 5.8
Bledsoe	72	74.2 % 71.3	22	22.7 % 121.0	3	3.1 % 7.7
Blount	107	46.9 % 201.6	86	37.7 % 876.8	35	15.4 % 124.5
Bradley	97	55.4 % 83.8	47	26.9 % 274.0	31	17.7 % 103.8
Campbell	86	53.4 % 86.1	40	24.8 % 154.7	35	21.7 % 44.1
Cannon	62	69.7 % 28.7	20	22.5 % 29.4	7	7.9 % 4.0
Carroll	89	66.4 % 56.0	21	15.7 % 79.6	24	17.9 % 4.2
Carter	166	70.3 % 133.4	53	22.5 % 34.1	17	7.2 % 21.0
Cheatham	63	61.8 % 41.3	27	26.5 % 271.6	12	11.8 % 16.1
Chester	58	75.3 % 41.7	13	16.9 % 33.6	6	7.8 % 1.0
Claiborne	85	77.3 % 53.6	19	17.3 % 52.4	6	5.5 % 17.2
Clay	21	72.4 % 17.4	8	27.6 % 27.1	0	0.0 % 0.0
Cocke	87	44.6 % 72.9	66	33.8 % 227.9	42	21.5 % 11.1
Coffee	113	70.2 % 77.5	36	22.4 % 120.3	12	7.5 % 23.5
Crockett	86	72.9 % 36.2	16	13.6 % 16.7	16	13.6 % 15.1
Cumberland	68	69.4 % 127.7	18	18.4 % 170.5	12	12.2 % 239.1
Davidson	482	69.0 % 6,242.1	141	20.2 % 2,544.6	76	10.9 % 2,223.8
Decatur	29	80.6 % 85.5	3	8.3 % 0.6	4	11.1 % 2.1
DeKalb	43	70.5 % 27.6	8	13.1 % 28.1	10	16.4 % 73.6
Dickson	106	69.7 % 137.2	36	23.7 % 117.0	10	6.6 % 21.6
Dyer	103	64.8 % 131.7	41	25.8 % 261.0	15	9.4 % 8.3
Fayette	154	76.2 % 297.6	37	18.3 % 147.5	11	5.4 % 15.3
Fentress	22	48.9 % 44.4	15	33.3 % 91.5	8	17.8 % 3.8
Franklin	59	78.7 % 48.6	13	17.3 % 12.9	3	4.0 % 7.0
Gibson	169	72.2 % 84.9	42	17.9 % 24.1	23	9.8 % 23.2
Giles	113	79.0 % 94.1	26	18.2 % 38.6	4	2.8 % 2.1
Grainger	51	72.9 % 21.7	13	18.6 % 87.7	6	8.6 % 9.6
Greene	191	72.9 % 219.5	44	16.8 % 195.4	27	10.3 % 43.2
Grundy	49	69.0 % 91.1	16	22.5 % 20.0	6	8.5 % 2.7
Hamblen	55	66.3 % 132.3	13	15.7 % 170.0	15	18.1 % 52.5
Hamilton	237	53.1 % 1,075.2	127	28.5 % 926.1	82	18.4 % 1,565.7
Hancock	22	47.8 % 36.5	23	50.0 % 6.7	1	2.2 % 0.3
Hardeman	98	86.0 % 128.3	12	10.5 % 99.0	4	3.5 % 0.8
Hardin	73	51.4 % 152.6	27	19.0 % 43.9	42	29.6 % 32.3

Table D-1b. Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	159	68.8 %	58	25.1 %	14	6.1 %
Haywood	100	78.7 %	19	15.0 %	8	6.3 %
Henderson	98	80.3 %	15	12.3 %	9	7.4 %
Henry	61	56.5 %	34	31.5 %	13	12.0 %
Hickman	148	77.5 %	39	20.4 %	4	2.1 %
Houston	50	80.6 %	9	14.5 %	3	4.8 %
Humphreys	116	77.9 %	29	19.5 %	4	2.7 %
Jackson	40	66.7 %	13	21.7 %	7	11.7 %
Jefferson	82	57.3 %	43	30.1 %	18	12.6 %
Johnson	70	76.9 %	17	18.7 %	4	4.4 %
Knox	327	61.4 %	92	17.3 %	114	21.4 %
Lake	36	75.0 %	8	16.7 %	4	8.3 %
Lauderdale	93	71.0 %	31	23.7 %	7	5.3 %
Lawrence	65	67.0 %	24	24.7 %	8	8.2 %
Lewis	47	87.0 %	4	7.4 %	3	5.6 %
Lincoln	92	79.3 %	18	15.5 %	6	5.2 %
Loudon	42	51.9 %	20	24.7 %	19	23.5 %
McMinn	109	74.1 %	22	15.0 %	16	10.9 %
McNairy	87	78.4 %	14	12.6 %	10	9.0 %
Macon	46	65.7 %	21	30.0 %	3	4.3 %
Madison	252	76.4 %	62	18.8 %	16	4.8 %
Marion	97	66.4 %	39	26.7 %	10	6.8 %
Marshall	81	69.8 %	18	15.5 %	17	14.7 %
Maury	233	75.9 %	61	19.9 %	13	4.2 %
Meigs	40	76.9 %	9	17.3 %	3	5.8 %
Monroe	77	62.1 %	30	24.2 %	17	13.7 %
Montgomery	340	75.7 %	85	18.9 %	24	5.3 %
Moore	17	48.6 %	11	31.4 %	7	20.0 %
Morgan	38	54.3 %	22	31.4 %	10	14.3 %
Obion	132	67.0 %	31	15.7 %	34	17.3 %
Overton	21	43.8 %	22	45.8 %	5	10.4 %
Perry	61	79.2 %	10	13.0 %	6	7.8 %
Pickett	10	62.5 %	3	18.8 %	3	18.8 %
Polk	37	64.9 %	14	24.6 %	6	10.5 %
Putnam	89	50.0 %	42	23.6 %	47	26.4 %
Rhea	35	59.3 %	19	32.2 %	5	8.5 %

Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	58	97.6	55	255.4	33	25.0
Robertson	153	105.7	42	404.7	18	171.0
Rutherford	228	1,450.9	127	809.4	46	333.1
Scott	62	46.4	14	176.2	6	11.7
Sequatchie	14	11.5	4	118.4	7	3.5
Sevier	208	178.9	98	337.0	37	157.9
Shelby	1096	2,102.8	255	2,269.5	218	1,570.6
Smith	44	65.1	19	24.4	8	1.9
Stewart	39	38.4	8	12.9	5	1.9
Sullivan	232	474.6	92	504.9	55	118.1
Sumner	275	360.2	92	422.8	38	340.4
Tipton	93	134.8	36	330.9	44	16.1
Trousdale	42	79.3	12	117.7	3	8.0
Unicoi	68	44.9	13	35.2	4	0.7
Union	35	48.0	21	98.4	8	3.6
Van Buren	10	34.5	5	8.3	3	41.6
Warren	80	86.7	16	37.5	20	33.8
Washington	143	293.2	43	221.4	26	153.6
Wayne	100	77.6	16	13.6	12	17.8
Weakley	93	142.8	24	21.5	12	100.0
White	20	60.1	10	8.1	6	2.2
Williamson	249	868.4	130	1,347.1	37	632.8
Wilson	356	1,108.8	57	578.4	27	218.3
Multi-county	132	1,549.6	71	2,536.1	39	893.3
Grand Total	10,892	\$ 24,971.9	3,531	\$ 24,721.1	1,891	\$ 13,169.3

Table D-2a. Transportation Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 197,990,473	\$ 22,806,274	\$294	88	\$ 220,796,747	\$2,846
Bedford	51,119	143,055,020	30,343,257	\$594	114	173,398,277	\$3,392
Benton	15,872	435,843,500	10,022,735	\$631	43	445,866,235	\$28,091
Bledsoe	15,234	75,591,000	9,771,528	\$641	45	85,362,528	\$5,603
Blount	137,605	767,224,672	90,238,775	\$656	112	857,463,447	\$6,231
Bradley	110,162	241,476,972	52,982,283	\$481	87	294,459,255	\$2,673
Campbell	39,578	175,611,700	22,594,019	\$571	78	198,205,719	\$5,008
Cannon	14,553	24,025,000	25,378,355	\$1,744	72	49,403,355	\$3,395
Carroll	28,432	108,334,800	10,965,875	\$386	79	119,300,675	\$4,196
Carter	56,134	61,043,210	42,348,157	\$754	116	103,391,367	\$1,842
Cheatham	41,523	169,019,286	26,930,920	\$649	66	195,950,206	\$4,719
Chester	17,504	29,264,200	20,533,200	\$1,173	47	49,797,400	\$2,845
Claiborne	32,267	79,553,455	8,151,000	\$253	36	87,704,455	\$2,718
Clay	7,555	19,839,145	4,389,000	\$581	18	24,228,145	\$3,207
Cocke	36,418	218,944,200	24,041,284	\$660	68	242,985,484	\$6,672
Coffee	59,032	97,603,250	33,906,611	\$574	127	131,509,861	\$2,228
Crockett	13,979	21,232,000	6,724,000	\$481	64	27,956,000	\$2,000
Cumberland	62,451	384,527,644	53,379,000	\$855	67	437,906,644	\$7,012
Davidson	703,953	2,130,718,777	2,000,758,340	\$2,842	364	4,131,477,117	\$5,869
Decatur	11,391	81,997,409	3,384,000	\$297	27	85,381,409	\$7,496
DeKalb	20,478	77,585,000	15,135,521	\$739	35	92,720,521	\$4,528
Dickson	55,292	99,060,000	28,128,416	\$509	104	127,188,416	\$2,300
Dyer	36,615	292,488,450	45,037,720	\$1,230	96	337,526,170	\$9,218
Fayette	42,832	174,141,040	45,725,417	\$1,068	163	219,866,457	\$5,133
Fentress	18,850	90,774,000	25,795,000	\$1,368	24	116,569,000	\$6,184
Franklin	43,215	32,492,740	15,038,733	\$348	42	47,531,473	\$1,100
Gibson	50,541	49,880,729	38,430,423	\$760	172	88,311,152	\$1,747
Giles	30,542	32,497,725	27,649,827	\$905	117	60,147,552	\$1,969
Grainger	23,763	95,807,619	7,586,601	\$319	40	103,394,220	\$4,351
Greene	70,621	204,863,300	48,012,193	\$680	127	252,875,493	\$3,581
Grundy	13,622	18,972,200	3,985,617	\$293	30	22,957,817	\$1,685
Hamblen	64,468	214,021,800	12,880,342	\$200	54	226,902,142	\$3,520
Hamilton	369,135	2,103,970,330	201,742,066	\$547	232	2,305,712,396	\$6,246
Hancock	6,787	22,765,000	6,564,599	\$967	27	29,329,599	\$4,321
Hardeman	25,426	125,011,000	28,693,291	\$1,129	89	153,704,291	\$6,045
Hardin	26,892	179,165,936	34,050,300	\$1,266	92	213,216,236	\$7,929
Hawkins	57,288	109,992,700	45,457,570	\$793	98	155,450,270	\$2,713
Haywood	17,694	126,467,640	13,998,000	\$791	88	140,465,640	\$7,939
Henderson	27,953	160,238,830	26,694,803	\$955	105	186,933,633	\$6,687
Henry	32,239	190,121,232	22,186,320	\$688	72	212,307,552	\$6,585
Hickman	25,307	79,072,577	45,550,150	\$1,800	152	124,622,727	\$4,924
Houston	8,317	9,858,116	7,617,640	\$916	36	17,475,756	\$2,101
Humphreys	19,211	148,045,315	67,696,645	\$3,524	120	215,741,960	\$11,230
Jackson	11,750	52,869,000	7,296,000	\$621	39	60,165,000	\$5,120
Jefferson	55,624	352,781,810	14,455,665	\$260	68	367,237,475	\$6,602
Johnson	18,170	96,972,200	17,797,965	\$980	55	114,770,165	\$6,316
Knox	486,677	1,386,019,877	253,546,581	\$521	288	1,639,566,458	\$3,369
Lake	7,128	6,460,100	5,096,000	\$715	10	11,556,100	\$1,621
Lauderdale	25,108	287,204,890	37,886,466	\$1,509	95	325,091,356	\$12,948
Lawrence	44,828	14,432,505	23,156,452	\$517	66	37,588,957	\$839

Table D-2a. Transportation Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lewis	12,857	5,269,368	21,802,200	\$1,696	50	27,071,568	\$2,106
Lincoln	35,433	29,530,000	34,432,359	\$972	89	63,962,359	\$1,805
Loudon	56,690	301,175,657	7,878,846	\$139	50	309,054,503	\$5,452
McMinn	54,059	30,102,711	25,971,331	\$480	69	56,074,042	\$1,037
McNairy	25,860	29,774,800	9,729,000	\$376	64	39,503,800	\$1,528
Macon	25,699	30,581,701	18,753,347	\$730	45	49,335,048	\$1,920
Madison	98,775	598,580,395	56,277,000	\$570	146	654,857,395	\$6,630
Marion	28,877	208,892,143	14,611,234	\$506	74	223,503,377	\$7,740
Marshall	34,984	27,544,123	21,606,307	\$618	83	49,150,430	\$1,405
Maury	104,760	159,024,566	90,924,100	\$868	245	249,948,666	\$2,386
Meigs	13,049	7,399,859	4,817,075	\$369	24	12,216,934	\$936
Monroe	46,698	55,892,000	11,473,252	\$246	38	67,365,252	\$1,443
Montgomery	227,900	702,661,020	592,934,797	\$2,602	121	1,295,595,817	\$5,685
Moore	6,644	9,771,000	7,413,200	\$1,116	18	17,184,200	\$2,586
Morgan	21,254	378,855,087	11,431,584	\$538	41	390,286,671	\$18,363
Obion	30,466	478,808,755	37,080,219	\$1,217	120	515,888,974	\$16,933
Overton	22,839	10,248,166	4,143,000	\$181	19	14,391,166	\$630
Perry	8,472	61,265,001	34,436,406	\$4,065	72	95,701,407	\$11,296
Pickett	5,079	1,516,000	545,000	\$107	6	2,061,000	\$406
Polk	17,776	302,114,200	16,185,809	\$911	41	318,300,009	\$17,906
Putnam	81,188	106,500,299	57,100,022	\$703	63	163,600,321	\$2,015
Rhea	33,136	121,255,006	8,650,178	\$261	33	129,905,184	\$3,920
Roane	53,992	157,930,020	34,576,778	\$640	62	192,506,798	\$3,565
Robertson	74,098	365,738,815	24,448,561	\$330	81	390,187,376	\$5,266
Rutherford	352,182	499,774,642	619,003,241	\$1,758	183	1,118,777,883	\$3,177
Scott	21,917	199,947,430	20,600,100	\$940	62	220,547,530	\$10,063
Sequatchie	16,396	44,845,600	82,608,206	\$5,038	14	127,453,806	\$7,773
Sevier	99,517	241,930,282	72,651,554	\$730	95	314,581,836	\$3,161
Shelby	924,454	2,403,556,213	820,587,781	\$888	477	3,224,143,994	\$3,488
Smith	20,172	48,497,000	25,293,702	\$1,254	40	73,790,702	\$3,658
Stewart	13,855	10,394,000	8,458,700	\$611	37	18,852,700	\$1,361
Sullivan	159,265	348,866,452	317,901,598	\$1,996	172	666,768,050	\$4,187
Sumner	200,557	305,743,536	155,480,574	\$775	249	461,224,110	\$2,300
Tipton	61,004	410,829,159	28,572,588	\$468	82	439,401,747	\$7,203
Trousdale	12,035	106,345,000	3,374,000	\$280	28	109,719,000	\$9,117
Unicoi	17,698	16,291,000	19,083,000	\$1,078	54	35,374,000	\$1,999
Union	20,040	97,321,500	3,530,649	\$176	25	100,852,149	\$5,033
Van Buren	6,324	3,467,778	1,538,194	\$243	5	5,005,972	\$792
Warren	41,523	21,037,744	22,219,547	\$535	65	43,257,291	\$1,042
Washington	134,236	182,696,256	29,746,055	\$222	111	212,442,311	\$1,583
Wayne	16,409	16,404,900	30,356,844	\$1,850	87	46,761,744	\$2,850
Weakley	33,036	33,946,095	24,837,690	\$752	74	58,783,785	\$1,779
White	27,650	32,988,000	4,225,000	\$153	14	37,213,000	\$1,346
Williamson	255,735	889,244,970	544,651,783	\$2,130	207	1,433,896,753	\$5,607
Wilson	151,917	550,717,176	331,329,641	\$2,181	224	882,046,817	\$5,806
Multi-county	6,975,218	3,798,336,425	0	\$0	84	3,798,336,425	\$545
Grand Total	6,975,218	\$ 26,740,541,224	\$ 7,985,812,988	\$1,145	8,497	\$ 34,726,354,212	\$4,979

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	77	77.7	17	75.6	4	2.2
Haywood	77	65.6	10	37.7	1	37.1
Henderson	86	39.6	13	84.2	6	63.1
Henry	46	22.7	17	144.9	9	44.7
Hickman	127	52.3	22	64.9	3	7.4
Houston	28	12.2	7	4.8	1	0.4
Humphreys	97	100.0	21	112.5	2	3.2
Jackson	30	56.5	9	3.6	0	0.0
Jefferson	42	42.4	23	227.7	3	97.2
Johnson	42	21.4	11	92.2	2	1.2
Knox	218	437.4	48	762.8	22	439.4
Lake	6	8.4	3	2.2	1	1.0
Lauderdale	68	39.8	27	285.3	0	0.0
Lawrence	54	22.1	11	14.0	1	1.5
Lewis	45	22.7	3	1.5	2	2.9
Lincoln	76	25.9	9	36.3	4	1.8
Loudon	36	42.5	7	216.8	7	49.8
McMinn	54	29.6	9	22.3	6	4.2
McNairy	54	26.3	10	13.2	0	0.0
Macon	33	34.7	9	7.7	3	6.9
Madison	113	96.8	29	368.2	4	189.9
Marion	61	143.2	10	78.4	3	1.9
Marshall	74	34.1	7	13.3	2	1.8
Maury	210	122.6	29	56.7	6	70.7
Meigs	17	7.5	6	4.4	1	0.3
Monroe	25	10.2	8	49.9	5	7.2
Montgomery	74	394.4	36	745.6	11	155.6
Moore	14	5.9	3	10.9	1	0.4
Morgan	27	15.9	13	373.9	1	0.5
Obion	97	84.9	16	262.4	7	168.6
Overton	11	7.9	8	6.5	0	0.0
Perry	60	29.9	7	15.0	5	50.8
Pickett	5	1.7	1	0.4	0	0.0
Polk	26	27.1	10	253.0	5	38.2
Putnam	35	58.0	22	101.9	6	3.7
Rhea	23	45.3	7	58.9	3	25.7

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	37	36.2	20	149.1	5	7.1
Robertson	65	41.2	13	298.2	3	50.8
Rutherford	118	460.5	57	534.6	8	123.7
Scott	47	37.0	11	175.2	4	8.4
Sequatchie	10	8.7	3	118.0	1	0.7
Sevier	70	76.3	17	108.5	8	129.8
Shelby	308	1,045.6	130	1,829.8	39	348.7
Smith	25	56.2	14	17.3	1	0.3
Stewart	31	17.5	5	1.0	1	0.4
Sullivan	127	297.3	33	347.2	12	22.3
Sumner	202	188.9	37	222.8	10	49.5
Tipton	57	107.8	22	329.8	3	1.8
Trousdale	25	23.6	3	86.1	0	0.0
Unicoi	46	20.6	7	14.5	1	0.3
Union	15	4.0	10	96.8	0	0.0
Van Buren	1	0.3	4	4.7	0	0.0
Warren	56	31.9	8	10.5	1	0.9
Washington	86	86.3	18	100.2	7	25.9
Wayne	75	40.9	11	5.5	1	0.4
Weakley	57	43.3	14	10.8	3	4.7
White	13	36.8	1	0.4	0	0.0
Williamson	137	389.8	58	773.7	12	270.4
Wilson	184	448.2	30	285.2	10	148.7
Multi-county	18	1,230.8	53	2,335.9	13	231.6
Grand Total	6,365	\$ 10,192.5	1,716	\$ 18,780.7	416	\$ 5,753.1

Table D-3a. Other Utilities Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 550,000	\$7	1	\$ 550,000	\$7
Bedford	51,119	0	4,800,000	\$94	2	4,800,000	\$94
Campbell	39,578	0	500,000	\$13	1	500,000	\$13
Clay	7,555	0	5,000,000	\$662	1	5,000,000	\$662
Cocke	36,418	0	2,900,000	\$80	2	2,900,000	\$80
Giles	30,542	0	5,000,000	\$164	1	5,000,000	\$164
Greene	70,621	0	2,085,000	\$30	3	2,085,000	\$30
Hancock	6,787	0	500,000	\$74	2	500,000	\$74
Hawkins	57,288	0	3,300,000	\$58	3	3,300,000	\$58
Knox	486,677	0	103,200,000	\$212	14	103,200,000	\$212
Lake	7,128	0	500,000	\$70	1	500,000	\$70
McMinn	54,059	0	1,000,000	\$18	1	1,000,000	\$18
McNairy	25,860	0	1,500,000	\$58	1	1,500,000	\$58
Montgomery	227,900	0	17,000,000	\$75	2	17,000,000	\$75
Roane	53,992	0	8,500,000	\$157	2	8,500,000	\$157
Robertson	74,098	0	450,000	\$6	2	450,000	\$6
Rutherford	352,182	0	3,000,000	\$9	1	3,000,000	\$9
Sevier	99,517	0	64,300,000	\$646	2	64,300,000	\$646
Stewart	13,855	0	11,000,000	\$794	1	11,000,000	\$794
Sumner	200,557	0	11,000,000	\$55	3	11,000,000	\$55
Van Buren	6,324	0	1,000,000	\$158	1	1,000,000	\$158
White	27,650	0	900,000	\$33	1	900,000	\$33
Wilson	151,917	0	550,000	\$4	1	550,000	\$4
Multi-county	6,975,218	257,275,000	0	\$0	11	257,275,000	\$37
Grand Total	6,975,218	\$ 257,275,000	\$ 248,535,000	\$36	60	\$ 505,810,000	\$73

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
Number and Estimated Cost for Other Utilities
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	50.0 %	1	50.0 %	0	0.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	50.0 %	1	50.0 %	0	0.0 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	3	100.0 %	0	0.0 %
Hancock	2	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	33.3 %	1	33.3 %	1	33.3 %
Knox	7	50.0 %	0	0.0 %	7	50.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	2	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	2	100.0 %	0	0.0 %
Robertson	0	0.0 %	1	50.0 %	1	50.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	2	66.7 %	0	0.0 %	1	33.3 %
Van Buren	0	0.0 %	0	0.0 %	1	100.0 %
White	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	0	0.0 %	0	0.0 %	1	100.0 %
Multi-county	1	9.1 %	3	27.3 %	7	63.6 %
Grand Total	25	41.7 %	14	23.3 %	21	35.0 %
		\$	\$	\$	\$	\$
		106.2	110.7	110.7	288.9	288.9
		21.0 %	21.9 %	21.9 %	57.1 %	57.1 %

Table D-4a. Broadband Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Cocke	36,418	\$ 0	\$ 1,080,000	\$30	1	\$ 1,080,000	\$30
Giles	30,542	0	1,500,000	\$49	1	1,500,000	\$49
Greene	70,621	0	910,000	\$13	1	910,000	\$13
McMinn	54,059	6,500,000	0	\$0	1	6,500,000	\$120
Mauzy	104,760	4,500,000	0	\$0	1	4,500,000	\$43
Grand Total	6,975,218	\$ 11,000,000	\$ 3,490,000	\$1	5	\$ 14,490,000	\$2

Only those counties that reported projects in this category are shown.

**Table D-4b. Broadband Needs by County and Stage of Development
Number and Estimated Cost for Broadband
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Cocke	0	0.0 % \$	0	0.0 % \$	1	100.0 % \$
Giles	1	100.0 % 1.5	0	0.0 %	0	0.0 %
Greene	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	0	0.0 %	1	100.0 %	0	0.0 %
Maury	1	100.0 % 4.5	0	0.0 %	0	0.0 %
Grand Total	2	40.0 % \$ 6.0	2	40.0 % \$ 7.4	1	20.0 % \$ 1.1
						7.5 %

Table D-5a. Post-secondary Education Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 2,750,000	\$ 0	\$0	2	\$ 2,750,000	\$35
Bedford	51,119	42,520,000	0	\$0	2	42,520,000	\$832
Blount	137,605	12,290,000	0	\$0	3	12,290,000	\$89
Bradley	110,162	33,750,167	0	\$0	11	33,750,167	\$306
Campbell	39,578	140,000	0	\$0	1	140,000	\$4
Carroll	28,432	800,000	0	\$0	3	800,000	\$28
Carter	56,134	4,427,049	0	\$0	12	4,427,049	\$79
Claiborne	32,267	800,000	0	\$0	1	800,000	\$25
Coffee	59,032	0	20,000,000	\$339	1	20,000,000	\$339
Cumberland	62,451	4,792,000	0	\$0	6	4,792,000	\$77
Davidson	703,953	336,108,939	0	\$0	59	336,108,939	\$477
Dyer	36,615	8,746,000	0	\$0	16	8,746,000	\$239
Giles	30,542	44,341,350	0	\$0	3	44,341,350	\$1,452
Greene	70,621	33,960,000	0	\$0	1	33,960,000	\$481
Hamblen	64,468	12,430,000	0	\$0	11	12,430,000	\$193
Hamilton	369,135	472,904,110	0	\$0	46	472,904,110	\$1,281
Hardeman	25,426	15,300,000	0	\$0	5	15,300,000	\$602
Hardin	26,892	2,890,000	0	\$0	2	2,890,000	\$107
Henry	32,239	410,000	0	\$0	2	410,000	\$13
Knox	486,677	1,603,932,500	0	\$0	76	1,603,932,500	\$3,296
Lake	7,128	200,000	0	\$0	1	200,000	\$28
Lewis	12,857	220,000	0	\$0	1	220,000	\$17
Lincoln	35,433	1,290,000	0	\$0	2	1,290,000	\$36
McMinn	54,059	18,410,050	0	\$0	3	18,410,050	\$341
Madison	98,775	80,804,529	0	\$0	21	80,804,529	\$818
Maury	104,760	48,398,483	0	\$0	16	48,398,483	\$462
Montgomery	227,900	186,735,000	0	\$0	36	186,735,000	\$819
Moore	6,644	8,646,626	0	\$0	9	8,646,626	\$1,301
Putnam	81,188	377,453,732	0	\$0	25	377,453,732	\$4,649
Roane	53,992	62,845,221	0	\$0	12	62,845,221	\$1,164
Rutherford	352,182	552,263,000	0	\$0	38	552,263,000	\$1,568
Scott	21,917	200,000	0	\$0	1	200,000	\$9
Sevier	99,517	14,300,000	0	\$0	3	14,300,000	\$144
Shelby	924,454	785,602,628	0	\$0	71	785,602,628	\$850
Sullivan	159,265	3,092,000	0	\$0	7	3,092,000	\$19
Sumner	200,557	27,958,000	0	\$0	24	27,958,000	\$139
Tipton	61,004	1,500,000	0	\$0	2	1,500,000	\$25
Trousdale	12,035	1,710,000	0	\$0	4	1,710,000	\$142
Union	20,040	5,000,000	0	\$0	1	5,000,000	\$250
Warren	41,523	14,890,000	0	\$0	8	14,890,000	\$359
Washington	134,236	186,903,645	0	\$0	22	186,903,645	\$1,392
Weakley	33,036	177,406,693	0	\$0	19	177,406,693	\$5,370
Williamson	255,735	109,640,000	0	\$0	2	109,640,000	\$429
Wilson	151,917	15,500,000	0	\$0	1	15,500,000	\$102
Multi-county	6,975,218	234,994,798	0	\$0	58	234,994,798	\$34
Grand Total	6,975,218	\$ 5,549,256,520	\$ 20,000,000	\$3	650	\$ 5,569,256,520	\$798

Only those counties that reported projects in this category are shown.

**Table D-5b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	50.0 %	1	50.0 %	0	0.0 %
Blount	2	66.7 %	0	0.0 %	1	33.3 %
Bradley	7	63.6 %	2	18.2 %	2	18.2 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	2	66.7 %	1	33.3 %	0	0.0 %
Carter	10	83.3 %	1	8.3 %	1	8.3 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	4	66.7 %	1	16.7 %	1	16.7 %
Davidson	22	37.3 %	14	23.7 %	23	39.0 %
Dyer	8	50.0 %	2	12.5 %	6	37.5 %
Giles	2	66.7 %	1	33.3 %	0	0.0 %
Greene	0	0.0 %	0	0.0 %	1	100.0 %
Hamblen	8	72.7 %	2	18.2 %	1	9.1 %
Hamilton	22	47.8 %	9	19.6 %	15	32.6 %
Hardeman	5	100.0 %	0	0.0 %	0	0.0 %
Hardin	0	0.0 %	1	50.0 %	1	50.0 %
Henry	1	50.0 %	1	50.0 %	0	0.0 %
Knox	41	53.9 %	11	14.5 %	24	31.6 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	2	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	33.3 %	1	33.3 %	1	33.3 %
Madison	13	61.9 %	2	9.5 %	6	28.6 %
Maury	7	43.8 %	5	31.3 %	4	25.0 %
Montgomery	32	88.9 %	1	2.8 %	3	8.3 %
Moore	2	22.2 %	3	33.3 %	4	44.4 %
Putnam	12	48.0 %	7	28.0 %	6	24.0 %
Roane	2	16.7 %	5	41.7 %	5	41.7 %
Rutherford	31	81.6 %	1	2.6 %	6	15.8 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	2	66.7 %	1	33.3 %	0	0.0 %
Shelby	41	57.7 %	23	32.4 %	7	9.9 %
Sullivan	2	28.6 %	3	42.9 %	2	28.6 %
Sumner	14	58.3 %	6	25.0 %	4	16.7 %

**Table D-5b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Tipton	1	50.0 %	1	50.0 %	0	0.0 %
Trousdale	3	75.0 %	1	25.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Warren	6	75.0 %	2	25.0 %	0	0.0 %
Washington	15	68.2 %	1	4.5 %	6	27.3 %
Weakley	13	68.4 %	1	5.3 %	5	26.3 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	50	86.2 %	5	8.6 %	3	5.2 %
Grand Total	394	60.6 %	118	18.2 %	138	21.2 %
		\$ 2,704.0		\$ 742.0		\$ 2,123.2
		48.6 %		13.3 %		38.1 %

Table D-6a. School Renovations Needs by County

Five-year Period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 16,159,433	\$208	66	\$ 16,159,433	\$208
Bedford	51,119	0	6,653,007	\$130	57	6,653,007	\$130
Benton	15,872	0	8,094,416	\$510	42	8,094,416	\$510
Bledsoe	15,234	0	7,860,000	\$516	31	7,860,000	\$516
Blount	137,605	0	28,935,500	\$210	68	28,935,500	\$210
Bradley	110,162	0	23,512,509	\$213	62	23,512,509	\$213
Campbell	39,578	0	7,386,900	\$187	44	7,386,900	\$187
Cannon	14,553	0	3,261,250	\$224	7	3,261,250	\$224
Carroll	28,432	0	3,666,654	\$129	25	3,666,654	\$129
Carter	56,134	0	20,466,434	\$365	53	20,466,434	\$365
Cheatham	41,523	0	3,854,510	\$93	11	3,854,510	\$93
Chester	17,504	0	3,424,750	\$196	19	3,424,750	\$196
Claiborne	32,267	0	5,195,560	\$161	54	5,195,560	\$161
Clay	7,555	0	325,000	\$43	3	325,000	\$43
Cocke	36,418	0	14,653,200	\$402	89	14,653,200	\$402
Coffee	59,032	0	25,145,000	\$426	17	25,145,000	\$426
Crockett	13,979	0	14,034,664	\$1,004	20	14,034,664	\$1,004
Cumberland	62,451	0	2,905,000	\$47	13	2,905,000	\$47
Davidson	703,953	0	3,270,429,600	\$4,646	105	3,270,429,600	\$4,646
Decatur	11,391	0	2,082,700	\$183	8	2,082,700	\$183
DeKalb	20,478	0	1,372,000	\$67	12	1,372,000	\$67
Dickson	55,292	0	28,023,000	\$507	5	28,023,000	\$507
Dyer	36,615	0	5,531,949	\$151	19	5,531,949	\$151
Fayette	42,832	0	6,705,050	\$157	28	6,705,050	\$157
Fentress	18,850	0	2,400,000	\$127	11	2,400,000	\$127
Franklin	43,215	0	3,843,500	\$89	25	3,843,500	\$89
Gibson	50,541	0	21,425,000	\$424	28	21,425,000	\$424
Giles	30,542	0	3,989,250	\$131	9	3,989,250	\$131
Grainger	23,763	0	5,288,750	\$223	18	5,288,750	\$223
Greene	70,621	0	23,121,147	\$327	77	23,121,147	\$327
Grundy	13,622	0	4,380,000	\$322	21	4,380,000	\$322
Hamblen	64,468	0	35,428,000	\$550	12	35,428,000	\$550
Hamilton	369,135	0	60,413,850	\$164	88	60,413,850	\$164
Hancock	6,787	0	958,400	\$141	3	958,400	\$141
Hardeman	25,426	0	308,000	\$12	10	308,000	\$12
Hardin	26,892	0	4,080,777	\$152	38	4,080,777	\$152
Hawkins	57,288	0	16,862,734	\$294	82	16,862,734	\$294
Haywood	17,694	0	9,384,633	\$530	34	9,384,633	\$530
Henderson	27,953	0	643,000	\$23	8	643,000	\$23
Henry	32,239	0	3,881,154	\$120	17	3,881,154	\$120
Hickman	25,307	0	19,385,000	\$766	24	19,385,000	\$766
Houston	8,317	0	1,972,000	\$237	8	1,972,000	\$237
Humphreys	19,211	0	7,640,000	\$398	8	7,640,000	\$398
Jackson	11,750	0	540,000	\$46	4	540,000	\$46
Jefferson	55,624	0	21,337,156	\$384	52	21,337,156	\$384
Johnson	18,170	0	3,980,000	\$219	8	3,980,000	\$219
Knox	486,677	0	26,401,336	\$54	78	26,401,336	\$54
Lake	7,128	0	10,930,000	\$1,533	14	10,930,000	\$1,533
Lauderdale	25,108	0	24,761,236	\$986	26	24,761,236	\$986
Lawrence	44,828	0	20,236,307	\$451	20	20,236,307	\$451

Table D-6a. School Renovations Needs by County*Five-year Period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lincoln	35,433	0	28,523,000	\$805	12	28,523,000	\$805
Loudon	56,690	0	1,525,986	\$27	8	1,525,986	\$27
McMinn	54,059	0	22,677,691	\$419	47	22,677,691	\$419
McNairy	25,860	0	3,774,960	\$146	17	3,774,960	\$146
Macon	25,699	0	1,037,147	\$40	6	1,037,147	\$40
Madison	98,775	0	27,023,067	\$274	132	27,023,067	\$274
Marion	28,877	0	34,302,062	\$1,188	48	34,302,062	\$1,188
Marshall	34,984	0	5,072,437	\$145	18	5,072,437	\$145
Maury	104,760	0	27,741,730	\$265	29	27,741,730	\$265
Meigs	13,049	0	2,971,000	\$228	23	2,971,000	\$228
Monroe	46,698	0	23,236,153	\$498	59	23,236,153	\$498
Montgomery	227,900	0	79,444,566	\$349	187	79,444,566	\$349
Moore	6,644	0	50,000	\$8	1	50,000	\$8
Morgan	21,254	0	2,217,000	\$104	13	2,217,000	\$104
Obion	30,466	0	3,063,558	\$101	37	3,063,558	\$101
Overton	22,839	0	11,247,871	\$492	18	11,247,871	\$492
Perry	8,472	0	3,431,670	\$405	3	3,431,670	\$405
Pickett	5,079	0	268,859	\$53	2	268,859	\$53
Polk	17,776	0	3,610,000	\$203	3	3,610,000	\$203
Putnam	81,188	0	18,406,579	\$227	63	18,406,579	\$227
Rhea	33,136	0	7,240,460	\$219	8	7,240,460	\$219
Roane	53,992	0	14,603,895	\$270	32	14,603,895	\$270
Robertson	74,098	0	75,851,000	\$1,024	97	75,851,000	\$1,024
Rutherford	352,182	0	133,039,666	\$378	69	133,039,666	\$378
Scott	21,917	0	4,200,000	\$192	6	4,200,000	\$192
Sequatchie	16,396	0	500,500	\$31	4	500,500	\$31
Sevier	99,517	0	24,220,375	\$243	115	24,220,375	\$243
Shelby	924,454	0	546,030,701	\$591	905	546,030,701	\$591
Smith	20,172	0	2,368,200	\$117	17	2,368,200	\$117
Stewart	13,855	0	2,750,000	\$198	6	2,750,000	\$198
Sullivan	159,265	0	144,937,203	\$910	141	144,937,203	\$910
Sumner	200,557	0	3,209,000	\$16	20	3,209,000	\$16
Tipton	61,004	0	16,429,828	\$269	80	16,429,828	\$269
Trousdale	12,035	0	473,000	\$39	2	473,000	\$39
Unicoi	17,698	0	2,210,062	\$125	5	2,210,062	\$125
Union	20,040	0	3,382,000	\$169	28	3,382,000	\$169
Van Buren	6,324	0	15,500	\$2	1	15,500	\$2
Warren	41,523	0	4,781,000	\$115	13	4,781,000	\$115
Washington	134,236	0	14,695,000	\$109	13	14,695,000	\$109
Wayne	16,409	0	4,974,000	\$303	22	4,974,000	\$303
Weakley	33,036	0	8,525,000	\$258	11	8,525,000	\$258
White	27,650	0	7,256,000	\$262	7	7,256,000	\$262
Williamson	255,735	0	146,005,000	\$571	26	146,005,000	\$571
Wilson	151,917	0	145,298,500	\$956	132	145,298,500	\$956
Grand Total	6,975,218	\$ 0	\$ 5,455,890,542	\$782	4,067	\$ 5,455,890,542	\$782

Only those counties that reported projects in this category are shown.

Table D-6b. School Renovations Needs by County and Stage of Development
Number and Estimated Cost for School Renovations
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	13	19.7 % 4.0	22	33.3 % 6.7	31	47.0 % 5.5
Bedford	32	56.1 % 3.5	17	29.8 % 1.8	8	14.0 % 1.4
Benton	17	40.5 % 2.6	3	7.1 % 0.2	22	52.4 % 5.3
Bledsoe	23	74.2 % 6.2	8	25.8 % 1.7	0	0.0 % 0.0
Blount	15	22.1 % 14.8	39	57.4 % 7.8	14	20.6 % 6.4
Bradley	32	51.6 % 13.8	10	16.1 % 4.4	20	32.3 % 5.4
Campbell	8	18.2 % 1.9	10	22.7 % 2.9	26	59.1 % 2.6
Cannon	3	42.9 % 1.7	0	0.0 % 0.0	4	57.1 % 1.6
Carroll	3	12.0 % 1.9	6	24.0 % 0.6	16	64.0 % 1.2
Carter	42	79.2 % 18.2	8	15.1 % 1.1	3	5.7 % 1.1
Cheatham	0	0.0 % 0.0	4	36.4 % 1.9	7	63.6 % 2.0
Chester	13	68.4 % 2.4	0	0.0 % 0.0	6	31.6 % 1.0
Claiborne	46	85.2 % 4.6	6	11.1 % 0.5	2	3.7 % 0.1
Clay	3	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Cocke	27	30.3 % 9.2	30	33.7 % 3.2	32	36.0 % 2.3
Coffee	0	0.0 % 0.0	12	70.6 % 14.8	5	29.4 % 10.4
Crockett	1	5.0 % 0.1	9	45.0 % 8.4	10	50.0 % 5.6
Cumberland	7	53.8 % 2.0	1	7.7 % 0.2	5	38.5 % 0.7
Davidson	102	97.1 % 3,227.2	2	1.9 % 31.8	1	1.0 % 11.4
Decatur	3	37.5 % 0.4	2	25.0 % 0.2	3	37.5 % 1.5
DeKalb	5	41.7 % 0.7	0	0.0 % 0.0	7	58.3 % 0.7
Dickson	5	100.0 % 28.0	0	0.0 % 0.0	0	0.0 % 0.0
Dyer	2	10.5 % 2.6	12	63.2 % 1.1	5	26.3 % 1.9
Fayette	22	78.6 % 5.2	2	7.1 % 0.6	4	14.3 % 0.9
Fentress	3	27.3 % 0.9	3	27.3 % 0.3	5	45.5 % 1.3
Franklin	16	64.0 % 1.9	8	32.0 % 1.3	1	4.0 % 0.6
Gibson	14	50.0 % 5.8	1	3.6 % 0.1	13	46.4 % 15.5
Giles	6	66.7 % 3.5	2	22.2 % 0.4	1	11.1 % 0.1
Grainger	17	94.4 % 5.2	0	0.0 % 0.0	1	5.6 % 0.1
Greene	53	68.8 % 19.1	14	18.2 % 3.4	10	13.0 % 0.7
Grundy	15	71.4 % 3.3	5	23.8 % 1.1	1	4.8 % 0.1
Hambien	4	33.3 % 24.1	2	16.7 % 3.6	6	50.0 % 7.7
Hamilton	28	31.8 % 40.4	33	37.5 % 11.4	27	30.7 % 8.5
Hancock	1	33.3 % 0.9	2	66.7 % 0.1	0	0.0 % 0.0
Hardeman	10	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	3	7.9 % 0.1	3	7.9 % 0.2	32	84.2 % 3.8

Table D-6b. School Renovations Needs by County and Stage of Development
Number and Estimated Cost for School Renovations
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	45	54.9 %	34	41.5 %	3	3.7 %
Haywood	18	52.9 %	9	26.5 %	7	20.6 %
Henderson	6	75.0 %	0	0.0 %	2	25.0 %
Henry	2	11.8 %	13	76.5 %	2	11.8 %
Hickman	14	58.3 %	9	37.5 %	1	4.2 %
Houston	8	100.0 %	0	0.0 %	0	0.0 %
Humphreys	7	87.5 %	1	12.5 %	0	0.0 %
Jackson	0	0.0 %	1	25.0 %	3	75.0 %
Jefferson	25	48.1 %	17	32.7 %	10	19.2 %
Johnson	4	50.0 %	4	50.0 %	0	0.0 %
Knox	37	47.4 %	3	3.8 %	38	48.7 %
Lake	12	85.7 %	2	14.3 %	0	0.0 %
Lauderdale	20	76.9 %	3	11.5 %	3	11.5 %
Lawrence	4	20.0 %	12	60.0 %	4	20.0 %
Lincoln	8	66.7 %	3	25.0 %	1	8.3 %
Loudon	0	0.0 %	0	0.0 %	8	100.0 %
McMinn	37	78.7 %	5	10.6 %	5	10.6 %
McNairy	12	70.6 %	2	11.8 %	3	17.6 %
Macon	5	83.3 %	1	16.7 %	0	0.0 %
Madison	111	84.1 %	21	15.9 %	0	0.0 %
Marion	18	37.5 %	23	47.9 %	7	14.6 %
Marshall	0	0.0 %	7	38.9 %	11	61.1 %
Maury	8	27.6 %	21	72.4 %	0	0.0 %
Meigs	21	91.3 %	0	0.0 %	2	8.7 %
Monroe	39	66.1 %	12	20.3 %	8	13.6 %
Montgomery	163	87.2 %	18	9.6 %	6	3.2 %
Moore	0	0.0 %	1	100.0 %	0	0.0 %
Morgan	1	7.7 %	4	30.8 %	8	61.5 %
Obion	7	18.9 %	7	18.9 %	23	62.2 %
Overton	2	11.1 %	13	72.2 %	3	16.7 %
Perry	0	0.0 %	3	100.0 %	0	0.0 %
Pickett	1	50.0 %	0	0.0 %	1	50.0 %
Polk	3	100.0 %	0	0.0 %	0	0.0 %
Putnam	29	46.0 %	4	6.3 %	30	47.6 %
Rhea	5	62.5 %	3	37.5 %	0	0.0 %
Roane	8	25.0 %	7	21.9 %	17	53.1 %

**Table D-6b. School Renovations Needs by County and Stage of Development
Number and Estimated Cost for School Renovations
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	71	73.2 %	19	19.6 %	7	7.2 %
Rutherford	40	58.0 %	26	37.7 %	3	4.3 %
Scott	3	50.0 %	2	33.3 %	1	16.7 %
Sequatchie	0	0.0 %	0	0.0 %	4	100.0 %
Sevier	62	53.9 %	38	33.0 %	15	13.0 %
Shelby	704	77.8 %	68	7.5 %	133	14.7 %
Smith	12	70.6 %	0	0.0 %	5	29.4 %
Stewart	3	50.0 %	1	16.7 %	2	33.3 %
Sullivan	75	53.2 %	37	26.2 %	29	20.6 %
Sumner	15	75.0 %	4	20.0 %	1	5.0 %
Tipton	30	37.5 %	11	13.8 %	39	48.8 %
Trousdale	1	50.0 %	1	50.0 %	0	0.0 %
Unicoi	3	60.0 %	1	20.0 %	1	20.0 %
Union	12	42.9 %	9	32.1 %	7	25.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	5	38.5 %	1	7.7 %	7	53.8 %
Washington	5	38.5 %	6	46.2 %	2	15.4 %
Wayne	15	68.2 %	1	4.5 %	6	27.3 %
Weakley	5	45.5 %	6	54.5 %	0	0.0 %
White	1	14.3 %	3	42.9 %	3	42.9 %
Williamson	13	50.0 %	8	30.8 %	5	19.2 %
Wilson	128	97.0 %	0	0.0 %	4	3.0 %
Grand Total	2,478	60.9 %	781	19.2 %	808	19.9 %
		\$ 4,632.3		\$ 375.4		\$ 448.2
		84.9 %		6.9 %		8.2 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-7a. New Public Schools Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 33,700,000	\$434	2	\$ 33,700,000	\$434
Bedford	51,119	0	30,000,000	\$587	1	30,000,000	\$587
Benton	15,872	0	200,000	\$13	1	200,000	\$13
Blount	137,605	0	50,000,000	\$363	2	50,000,000	\$363
Cheatham	41,523	0	40,000,000	\$963	1	40,000,000	\$963
Claiborne	32,267	0	11,300,000	\$350	2	11,300,000	\$350
Coffee	59,032	0	15,000,000	\$254	1	15,000,000	\$254
Davidson	703,953	0	559,150,000	\$794	9	559,150,000	\$794
DeKalb	20,478	0	25,000,000	\$1,221	1	25,000,000	\$1,221
Dickson	55,292	0	36,000,000	\$651	1	36,000,000	\$651
Humphreys	19,211	0	22,000,000	\$1,145	1	22,000,000	\$1,145
Jefferson	55,624	0	20,000,000	\$360	1	20,000,000	\$360
Knox	486,677	0	64,115,250	\$132	3	64,115,250	\$132
Macon	25,699	0	31,000,000	\$1,206	1	31,000,000	\$1,206
Marion	28,877	0	25,000,000	\$866	1	25,000,000	\$866
Maury	104,760	0	80,000,000	\$764	1	80,000,000	\$764
Monroe	46,698	0	30,000,000	\$642	2	30,000,000	\$642
Montgomery	227,900	0	186,500,000	\$818	4	186,500,000	\$818
Pickett	5,079	0	15,000,000	\$2,953	1	15,000,000	\$2,953
Polk	17,776	0	20,000,000	\$1,125	1	20,000,000	\$1,125
Putnam	81,188	0	20,000,000	\$246	1	20,000,000	\$246
Robertson	74,098	0	25,000,000	\$337	1	25,000,000	\$337
Rutherford	352,182	0	325,854,750	\$925	6	325,854,750	\$925
Sullivan	159,265	0	28,000,000	\$176	1	28,000,000	\$176
Sumner	200,557	0	155,365,000	\$775	3	155,365,000	\$775
Union	20,040	0	25,000,000	\$1,248	1	25,000,000	\$1,248
Washington	134,236	0	75,750,000	\$564	2	75,750,000	\$564
Williamson	255,735	0	391,000,000	\$1,529	9	391,000,000	\$1,529
Wilson	151,917	0	611,500,000	\$4,025	9	611,500,000	\$4,025
Grand Total	6,975,218	\$ 0	\$ 2,951,435,000	\$423	70	\$ 2,951,435,000	\$423

Only those counties that reported projects in this category are shown.

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	12.5 % 23.7	6	75.0 % 14.1	1	12.5 % 1.0
Bedford	0	0.0 % 0.0	3	100.0 % 34.5	0	0.0 % 0.0
Benton	6	100.0 % 4.5	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 2.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	4	36.4 % 45.8	7	63.6 % 56.3	0	0.0 % 0.0
Bradley	2	100.0 % 11.5	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	0	0.0 % 0.0	1	100.0 % 3.0	0	0.0 % 0.0
Carter	5	83.3 % 8.2	0	0.0 % 0.0	1	16.7 % 0.1
Cheatham	0	0.0 % 0.0	1	100.0 % 40.0	0	0.0 % 0.0
Claiborne	2	100.0 % 11.3	0	0.0 % 0.0	0	0.0 % 0.0
Clay	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Cocke	9	45.0 % 4.1	8	40.0 % 7.1	3	15.0 % 1.9
Coffee	4	66.7 % 8.9	2	33.3 % 15.5	0	0.0 % 0.0
Crockett	1	14.3 % 0.5	3	42.9 % 6.9	3	42.9 % 7.3
Cumberland	3	100.0 % 10.5	0	0.0 % 0.0	0	0.0 % 0.0
Davidson	8	80.0 % 519.8	2	20.0 % 58.2	0	0.0 % 0.0
DeKalb	4	80.0 % 3.7	1	20.0 % 25.0	0	0.0 % 0.0
Dickson	1	100.0 % 36.0	0	0.0 % 0.0	0	0.0 % 0.0
Dyer	2	66.7 % 0.4	1	33.3 % 3.0	0	0.0 % 0.0
Gibson	0	0.0 % 0.0	1	50.0 % 0.6	1	50.0 % 2.1
Greene	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.0
Hamilton	1	25.0 % 0.1	2	50.0 % 2.6	1	25.0 % 2.2
Hancock	0	0.0 % 0.0	1	100.0 % 0.7	0	0.0 % 0.0
Hawkins	1	100.0 % 2.5	0	0.0 % 0.0	0	0.0 % 0.0
Haywood	2	100.0 % 2.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Henry	0	0.0 % 0.0	3	100.0 % 2.5	0	0.0 % 0.0
Humphreys	1	50.0 % 1.0	1	50.0 % 22.0	0	0.0 % 0.0
Jackson	2	100.0 % 7.0	0	0.0 % 0.0	0	0.0 % 0.0
Jefferson	5	100.0 % 25.5	0	0.0 % 0.0	0	0.0 % 0.0
Johnson	1	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Knox	0	0.0 % 0.0	1	20.0 % 24.2	4	80.0 % 46.8
Lawrence	2	66.7 % 5.0	1	33.3 % 0.2	0	0.0 % 0.0
Lincoln	1	50.0 % 1.2	1	50.0 % 4.0	0	0.0 % 0.0
Loudon	1	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0

Table D-7b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
McMinn	6	66.7 %	2	22.2 %	1	11.1 %
McNairy	7	50.0 %	0	0.0 %	7	50.0 %
Macon	0	0.0 %	3	100.0 %	0	0.0 %
Madison	2	66.7 %	1	33.3 %	0	0.0 %
Marion	2	33.3 %	4	66.7 %	0	0.0 %
Maury	1	33.3 %	2	66.7 %	0	0.0 %
Monroe	7	100.0 %	0	0.0 %	0	0.0 %
Montgomery	21	80.8 %	5	19.2 %	0	0.0 %
Obion	3	75.0 %	1	25.0 %	0	0.0 %
Overton	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	5	83.3 %	1	16.7 %	0	0.0 %
Rhea	0	0.0 %	4	80.0 %	1	20.0 %
Roane	0	0.0 %	6	100.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	5	55.6 %	1	11.1 %	3	33.3 %
Scott	7	87.5 %	0	0.0 %	1	12.5 %
Sequatchie	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	29	63.0 %	15	32.6 %	2	4.3 %
Shelby	17	45.9 %	6	16.2 %	14	37.8 %
Smith	1	50.0 %	1	50.0 %	0	0.0 %
Sullivan	6	85.7 %	0	0.0 %	1	14.3 %
Sumner	1	33.3 %	1	33.3 %	1	33.3 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Union	3	100.0 %	0	0.0 %	0	0.0 %
Warren	4	44.4 %	0	0.0 %	5	55.6 %
Washington	3	42.9 %	3	42.9 %	1	14.3 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
Williamson	5	35.7 %	6	42.9 %	3	21.4 %
Wilson	6	60.0 %	3	30.0 %	1	10.0 %
Grand Total	224	56.9 %	112	28.4 %	58	14.7 %
		\$ 2,143.5		\$ 1,093.9		\$ 371.1
		59.4 %		30.3 %		10.3 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-8a. Other Education Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Davidson	703,953	\$ 27,300,000	\$ 0	\$0	5	\$ 27,300,000	\$39
Fentress	18,850	11,090,000	0	\$0	3	11,090,000	\$588
Knox	486,677	42,470,000	0	\$0	9	42,470,000	\$87
Madison	98,775	9,310,000	0	\$0	3	9,310,000	\$94
Grand Total	6,975,218	\$ 90,170,000	\$ 0	\$0	20	\$ 90,170,000	\$13

Only those counties that reported projects in this category are shown.

**Table D-8b. Other Education Needs by County and Stage of Development
Number and Estimated Cost for Other Education
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	1	20.0 % \$ 12.0	3	60.0 % \$ 10.4	1	20.0 % \$ 4.9
Fentress	2	66.7 % \$ 9.8	1	33.3 % \$ 1.3	0	0.0 % \$ 0.0
Knox	3	33.3 % \$ 11.8	2	22.2 % \$ 4.0	4	44.4 % \$ 26.7
Madison	1	33.3 % \$ 2.0	2	66.7 % \$ 7.3	0	0.0 % \$ 0.0
Grand Total	7	35.0 % \$ 35.6	8	40.0 % \$ 23.1	5	25.0 % \$ 31.5

Table D-9a. School-System-wide Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 7,300,000	\$94	1	\$ 7,300,000	\$94
Bradley	110,162	0	33,500,000	\$304	1	33,500,000	\$304
Cannon	14,553	0	3,595,833	\$247	2	3,595,833	\$247
Cheatham	41,523	0	433,000	\$10	1	433,000	\$10
Fentress	18,850	0	1,600,000	\$85	1	1,600,000	\$85
Giles	30,542	0	4,000,000	\$131	1	4,000,000	\$131
Jackson	11,750	0	2,150,000	\$183	2	2,150,000	\$183
Macon	25,699	0	1,144,453	\$45	2	1,144,453	\$45
Montgomery	227,900	0	300,000	\$1	1	300,000	\$1
Obion	30,466	0	192,000	\$6	1	192,000	\$6
Pickett	5,079	0	100,000	\$20	1	100,000	\$20
Putnam	81,188	0	250,000	\$3	1	250,000	\$3
Rhea	33,136	0	2,500,000	\$75	1	2,500,000	\$75
Rutherford	352,182	0	6,569,500	\$19	1	6,569,500	\$19
Sequatchie	16,396	0	600,000	\$37	1	600,000	\$37
Warren	41,523	0	4,200,000	\$101	1	4,200,000	\$101
Washington	134,236	0	300,000	\$2	1	300,000	\$2
White	27,650	0	1,000,000	\$36	1	1,000,000	\$36
Williamson	255,735	0	20,500,000	\$80	1	20,500,000	\$80
Wilson	151,917	0	2,150,000	\$14	1	2,150,000	\$14
Grand Total	6,975,218	\$ 0	\$ 92,384,786	\$13	23	\$ 92,384,786	\$13

Only those counties that reported projects in this category are shown.

**Table D-9b. School-System-wide Needs by County and Stage of Development
Number and Estimated Cost for School-System-wide
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Cannon	1	50.0 %	0	0.0 %	1	50.0 %
Cheatham	0	0.0 %	0	0.0 %	1	100.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Giles	1	100.0 %	0	0.0 %	0	0.0 %
Jackson	1	50.0 %	0	0.0 %	1	50.0 %
Macon	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	0	0.0 %	0	0.0 %	1	100.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	1	100.0 %	0	0.0 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Warren	0	0.0 %	1	100.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	11	47.8 %	6	26.1 %	6	26.1 %
		\$ 17.6		\$ 35.4		\$ 39.3
		19.1 %		38.3 %		42.6 %

Table D-10a. Water and Wastewater Needs by County

Five-year Period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 13,800,000	\$ 73,640,000	\$949	23	\$ 87,440,000	\$1,127
Bedford	51,119	0	21,350,000	\$418	5	21,350,000	\$418
Benton	15,872	0	21,651,000	\$1,364	5	21,651,000	\$1,364
Bledsoe	15,234	0	4,900,000	\$322	1	4,900,000	\$322
Blount	137,605	0	31,086,762	\$226	12	31,086,762	\$226
Bradley	110,162	0	10,050,000	\$91	7	10,050,000	\$91
Campbell	39,578	2,441,000	15,425,000	\$390	12	17,866,000	\$451
Cannon	14,553	0	4,400,000	\$302	3	4,400,000	\$302
Carroll	28,432	0	3,974,900	\$140	11	3,974,900	\$140
Carter	56,134	0	15,992,214	\$285	17	15,992,214	\$285
Cheatham	41,523	0	24,775,000	\$597	3	24,775,000	\$597
Chester	17,504	0	6,900,000	\$394	3	6,900,000	\$394
Claiborne	32,267	1,000,000	13,093,338	\$406	10	14,093,338	\$437
Clay	7,555	0	5,000,000	\$662	2	5,000,000	\$662
Cocke	36,418	0	22,735,169	\$624	5	22,735,169	\$624
Coffee	59,032	0	13,500,000	\$229	5	13,500,000	\$229
Crockett	13,979	0	7,695,131	\$550	14	7,695,131	\$550
Cumberland	62,451	0	66,700,000	\$1,068	3	66,700,000	\$1,068
Davidson	703,953	0	1,058,380,000	\$1,503	26	1,058,380,000	\$1,503
Dickson	55,292	0	10,097,980	\$183	7	10,097,980	\$183
Dyer	36,615	0	12,280,000	\$335	5	12,280,000	\$335
Fayette	42,832	0	320,000	\$7	1	320,000	\$7
Fentress	18,850	0	450,000	\$24	2	450,000	\$24
Franklin	43,215	0	6,100,000	\$141	2	6,100,000	\$141
Gibson	50,541	0	3,345,000	\$66	10	3,345,000	\$66
Giles	30,542	0	3,150,000	\$103	2	3,150,000	\$103
Grainger	23,763	0	7,546,550	\$318	6	7,546,550	\$318
Greene	70,621	3,210,000	63,660,976	\$901	19	66,870,976	\$947
Grundy	13,622	2,000,000	5,575,000	\$409	6	7,575,000	\$556
Hamilton	369,135	65,000,000	252,065,061	\$683	44	317,065,061	\$859
Hancock	6,787	0	5,758,182	\$848	8	5,758,182	\$848
Hardeman	25,426	0	950,000	\$37	2	950,000	\$37
Hardin	26,892	0	2,709,423	\$101	2	2,709,423	\$101
Hawkins	57,288	545,000	25,982,000	\$454	29	26,527,000	\$463
Haywood	17,694	0	3,500,000	\$198	1	3,500,000	\$198
Henderson	27,953	0	1,259,650	\$45	1	1,259,650	\$45
Henry	32,239	0	887,966	\$28	5	887,966	\$28
Hickman	25,307	0	49,900,000	\$1,972	3	49,900,000	\$1,972
Houston	8,317	0	12,450,000	\$1,497	6	12,450,000	\$1,497
Humphreys	19,211	1,500,000	16,851,080	\$877	9	18,351,080	\$955
Jackson	11,750	0	1,220,000	\$104	2	1,220,000	\$104
Jefferson	55,624	0	16,224,300	\$292	8	16,224,300	\$292
Johnson	18,170	0	9,266,679	\$510	9	9,266,679	\$510
Knox	486,677	0	378,647,390	\$778	30	378,647,390	\$778
Lake	7,128	0	2,300,000	\$323	4	2,300,000	\$323
Lawrence	44,828	0	1,000,000	\$22	1	1,000,000	\$22
Lincoln	35,433	0	14,300,000	\$404	3	14,300,000	\$404
Loudon	56,690	0	36,986,558	\$652	14	36,986,558	\$652
McMinn	54,059	0	3,087,016	\$57	4	3,087,016	\$57
McNairy	25,860	0	14,420,000	\$558	5	14,420,000	\$558

Table D-10a. Water and Wastewater Needs by County*Five-year Period July 2021 through June 2026*

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Macon	25,699	0	17,650,000	\$687	4	17,650,000	\$687
Madison	98,775	1,650,000	55,462,533	\$562	16	57,112,533	\$578
Marion	28,877	0	3,390,000	\$117	5	3,390,000	\$117
Marshall	34,984	587,500	30,823,745	\$881	11	31,411,245	\$898
Maury	104,760	0	19,995,000	\$191	5	19,995,000	\$191
Meigs	13,049	0	5,730,000	\$439	3	5,730,000	\$439
Monroe	46,698	0	9,283,865	\$199	7	9,283,865	\$199
Montgomery	227,900	0	164,361,000	\$721	13	164,361,000	\$721
Moore	6,644	0	26,700,000	\$4,019	3	26,700,000	\$4,019
Morgan	21,254	0	1,650,000	\$78	5	1,650,000	\$78
Obion	30,466	0	8,494,096	\$279	11	8,494,096	\$279
Overton	22,839	0	4,975,000	\$218	5	4,975,000	\$218
Polk	17,776	0	10,205,000	\$574	5	10,205,000	\$574
Putnam	81,188	0	17,948,053	\$221	13	17,948,053	\$221
Rhea	33,136	0	23,800,000	\$718	1	23,800,000	\$718
Roane	53,992	0	5,200,000	\$96	5	5,200,000	\$96
Robertson	74,098	3,200,000	155,800,000	\$2,103	18	159,000,000	\$2,146
Rutherford	352,182	0	171,018,000	\$486	41	171,018,000	\$486
Sequatchie	16,396	0	1,500,000	\$91	1	1,500,000	\$91
Sevier	99,517	0	134,149,648	\$1,348	55	134,149,648	\$1,348
Shelby	924,454	0	586,100,000	\$634	9	586,100,000	\$634
Smith	20,172	0	7,405,000	\$367	7	7,405,000	\$367
Stewart	13,855	0	19,440,492	\$1,403	5	19,440,492	\$1,403
Sullivan	159,265	2,500,000	32,157,812	\$202	17	34,657,812	\$218
Sumner	200,557	11,000,000	161,542,000	\$805	50	172,542,000	\$860
Tipton	61,004	0	20,500,000	\$336	5	20,500,000	\$336
Trousdale	12,035	0	9,672,720	\$804	9	9,672,720	\$804
Unicoi	17,698	0	10,338,389	\$584	15	10,338,389	\$584
Union	20,040	0	692,308	\$35	1	692,308	\$35
Van Buren	6,324	0	300,000	\$47	1	300,000	\$47
Warren	41,523	0	10,319,000	\$249	5	10,319,000	\$249
Washington	134,236	3,000,000	110,026,000	\$820	30	113,026,000	\$842
Wayne	16,409	0	2,066,000	\$126	2	2,066,000	\$126
Weakley	33,036	500,000	3,254,829	\$99	8	3,754,829	\$114
White	27,650	0	1,737,690	\$63	4	1,737,690	\$63
Williamson	255,735	31,600,000	315,127,417	\$1,232	87	346,727,417	\$1,356
Wilson	151,917	6,500,000	113,862,296	\$750	38	120,362,296	\$792
Multi-county	6,975,218	425,413,410	0	\$0	19	425,413,410	\$61
Grand Total	6,975,218	\$ 575,446,910	\$ 4,656,217,218	\$668	956	\$ 5,231,664,128	\$750

Only those counties that reported projects in this category are shown.

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	9	18.1	13	68.1	1	1.3
Bedford	4	21.1	1	0.3	0	0.0
Benton	4	21.4	0	0.0	1	0.3
Bledsoe	1	4.9	0	0.0	0	0.0
Blount	2	18.8	4	7.8	6	4.5
Bradley	4	4.4	2	3.7	1	2.0
Campbell	4	8.0	6	7.1	2	2.8
Cannon	0	0.0	3	4.4	0	0.0
Carroll	10	3.7	0	0.0	1	0.3
Carter	12	12.6	4	3.1	1	0.3
Cheatham	2	1.8	1	23.0	0	0.0
Chester	3	6.9	0	0.0	0	0.0
Claiborne	7	11.3	1	1.0	2	1.8
Clay	1	3.0	1	2.0	0	0.0
Cocke	0	0.0	2	20.6	3	2.1
Coffee	1	4.0	2	4.5	2	5.0
Crockett	12	6.5	0	0.0	2	1.2
Cumberland	1	52.7	2	14.0	0	0.0
Davidson	1	18.8	12	24.5	13	1,015.1
Dickson	0	0.0	6	6.4	1	3.7
Dyer	4	3.3	1	9.0	0	0.0
Fayette	0	0.0	0	0.0	1	0.3
Fentress	1	0.2	1	0.3	0	0.0
Franklin	1	0.6	1	5.5	0	0.0
Gibson	9	3.0	0	0.0	1	0.4
Giles	2	3.2	0	0.0	0	0.0
Grainger	4	2.0	1	5.0	1	0.5
Greene	13	58.3	2	4.4	4	4.2
Grundy	5	6.3	1	1.3	0	0.0
Hamilton	13	145.5	17	98.3	14	73.3
Hancock	6	4.4	2	1.4	0	0.0
Hardeman	2	1.0	0	0.0	0	0.0
Hardin	1	0.6	1	2.1	0	0.0
Hawkins	25	24.0	0	0.0	4	2.6
Haywood	1	3.5	0	0.0	0	0.0
Henderson	0	0.0	1	1.3	0	0.0

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Henry	5	100.0 %	0	0.0 %	0	0.0 %
Hickman	2	66.7 %	1	33.3 %	0	0.0 %
Houston	4	66.7 %	1	16.7 %	1	16.7 %
Humphreys	5	55.6 %	3	33.3 %	1	11.1 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Jefferson	2	25.0 %	2	25.0 %	4	50.0 %
Johnson	8	88.9 %	0	0.0 %	1	11.1 %
Knox	7	23.3 %	14	46.7 %	9	30.0 %
Lake	4	100.0 %	0	0.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	3	100.0 %	0	0.0 %	0	0.0 %
Loudon	4	28.6 %	9	64.3 %	1	7.1 %
McMinn	2	50.0 %	2	50.0 %	0	0.0 %
McNairy	4	80.0 %	1	20.0 %	0	0.0 %
Macon	1	25.0 %	3	75.0 %	0	0.0 %
Madison	5	31.3 %	7	43.8 %	4	25.0 %
Marion	5	100.0 %	0	0.0 %	0	0.0 %
Marshall	5	45.5 %	4	36.4 %	2	18.2 %
Maury	1	20.0 %	1	20.0 %	3	60.0 %
Meigs	1	33.3 %	2	66.7 %	0	0.0 %
Monroe	4	57.1 %	0	0.0 %	3	42.9 %
Montgomery	9	69.2 %	4	30.8 %	0	0.0 %
Moore	0	0.0 %	2	66.7 %	1	33.3 %
Morgan	2	40.0 %	2	40.0 %	1	20.0 %
Obion	7	63.6 %	2	18.2 %	2	18.2 %
Overton	3	60.0 %	0	0.0 %	2	40.0 %
Polk	4	80.0 %	0	0.0 %	1	20.0 %
Putnam	3	23.1 %	7	53.8 %	3	23.1 %
Rhea	0	0.0 %	1	100.0 %	0	0.0 %
Roane	3	60.0 %	2	40.0 %	0	0.0 %
Robertson	9	50.0 %	4	22.2 %	5	27.8 %
Rutherford	8	19.5 %	19	46.3 %	14	34.1 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	33	60.0 %	14	25.5 %	8	14.5 %
Shelby	2	22.2 %	3	33.3 %	4	44.4 %
Smith	3	42.9 %	3	42.9 %	1	14.3 %

Table D-10b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Stewart	3	60.0 %	0	0.0 %	2	40.0 %
Sullivan	8	47.1 %	5	29.4 %	4	23.5 %
Sumner	15	30.0 %	22	44.0 %	13	26.0 %
Tipton	4	80.0 %	1	20.0 %	0	0.0 %
Trousdale	6	66.7 %	2	22.2 %	1	11.1 %
Unicoi	13	86.7 %	0	0.0 %	2	13.3 %
Union	0	0.0 %	1	100.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	20.0 %	2	40.0 %	2	40.0 %
Washington	17	56.7 %	8	26.7 %	5	16.7 %
Wayne	1	50.0 %	0	0.0 %	1	50.0 %
Weakley	5	62.5 %	1	12.5 %	2	25.0 %
White	1	25.0 %	1	25.0 %	2	50.0 %
Williamson	58	66.7 %	20	23.0 %	9	10.3 %
Wilson	21	55.3 %	12	31.6 %	5	13.2 %
Multi-county	7	36.8 %	6	31.6 %	6	31.6 %
Grand Total	487	50.9 %	283	29.6 %	186	19.5 %
		\$ 1,141.9		\$ 1,327.0		\$ 2,762.8
		21.8 %		25.4 %		52.8 %

Table D-11a. Law Enforcement Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 16,000,000	\$206	1	\$ 16,000,000	\$206
Bedford	51,119	0	5,000,000	\$98	1	5,000,000	\$98
Benton	15,872	0	1,500,000	\$95	1	1,500,000	\$95
Bledsoe	15,234	87,530,000	0	\$0	12	87,530,000	\$5,746
Blount	137,605	240,000	0	\$0	1	240,000	\$2
Campbell	39,578	0	250,000	\$6	1	250,000	\$6
Carroll	28,432	1,220,000	0	\$0	1	1,220,000	\$43
Carter	56,134	880,000	2,970,000	\$53	2	3,850,000	\$69
Cheatham	41,523	0	30,000,000	\$722	1	30,000,000	\$722
Chester	17,504	1,100,000	0	\$0	1	1,100,000	\$63
Clay	7,555	7,500,000	0	\$0	1	7,500,000	\$993
Cocke	36,418	320,000	3,000,000	\$82	2	3,320,000	\$91
Coffee	59,032	300,000	0	\$0	1	300,000	\$5
Davidson	703,953	639,759,274	31,900,000	\$45	47	671,659,274	\$954
Dickson	55,292	0	5,000,000	\$90	1	5,000,000	\$90
Dyer	36,615	0	825,000	\$23	2	825,000	\$23
Fayette	42,832	228,910,000	0	\$0	6	228,910,000	\$5,344
Gibson	50,541	1,320,000	150,000	\$3	2	1,470,000	\$29
Giles	30,542	1,500,000	770,000	\$25	2	2,270,000	\$74
Greene	70,621	0	12,000,000	\$170	1	12,000,000	\$170
Hamblen	64,468	500,000	40,000,000	\$620	2	40,500,000	\$628
Hamilton	369,135	14,990,000	23,073,000	\$63	6	38,063,000	\$103
Hardeman	25,426	0	1,000,000	\$39	1	1,000,000	\$39
Haywood	17,694	750,000	0	\$0	1	750,000	\$42
Henderson	27,953	950,000	0	\$0	1	950,000	\$34
Hickman	25,307	35,570,000	0	\$0	10	35,570,000	\$1,406
Jefferson	55,624	17,850,000	0	\$0	6	17,850,000	\$321
Johnson	18,170	61,950,000	0	\$0	11	61,950,000	\$3,409
Knox	486,677	7,717,558	61,000,000	\$125	3	68,717,558	\$141
Lake	7,128	53,260,000	0	\$0	11	53,260,000	\$7,472
Lauderdale	25,108	48,950,000	0	\$0	9	48,950,000	\$1,950
Lawrence	44,828	9,480,000	0	\$0	1	9,480,000	\$211
Lewis	12,857	770,000	7,000,000	\$544	2	7,770,000	\$604
Lincoln	35,433	200,000	0	\$0	1	200,000	\$6
Loudon	56,690	0	18,000,000	\$318	1	18,000,000	\$318
Macon	25,699	680,000	5,000,000	\$195	2	5,680,000	\$221
Marshall	34,984	0	75,000	\$2	1	75,000	\$2
Maury	104,760	0	18,560,000	\$177	2	18,560,000	\$177
Montgomery	227,900	1,105,000	41,872,000	\$184	6	42,977,000	\$189
Morgan	21,254	12,780,000	0	\$0	5	12,780,000	\$601
Obion	30,466	0	50,000	\$2	1	50,000	\$2
Perry	8,472	985,000	0	\$0	1	985,000	\$116
Pickett	5,079	0	5,000,000	\$984	1	5,000,000	\$984
Putnam	81,188	9,280,000	20,000,000	\$246	3	29,280,000	\$361
Rhea	33,136	360,000	0	\$0	1	360,000	\$11
Roane	53,992	0	29,000,000	\$537	1	29,000,000	\$537
Rutherford	352,182	1,370,000	20,790,920	\$59	6	22,160,920	\$63
Sequatchie	16,396	600,000	0	\$0	1	600,000	\$37
Sevier	99,517	790,000	80,000	\$1	2	870,000	\$9
Shelby	924,454	24,260,000	125,627,800	\$136	15	149,887,800	\$162

Table D-11a. Law Enforcement Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sullivan	159,265	0	96,000,000	\$603	1	96,000,000	\$603
Sumner	200,557	0	1,500,000	\$7	2	1,500,000	\$7
Tipton	61,004	1,870,000	0	\$0	2	1,870,000	\$31
Trousdale	12,035	0	25,000,000	\$2,077	1	25,000,000	\$2,077
Warren	41,523	12,168,000	30,000,000	\$722	2	42,168,000	\$1,016
Washington	134,236	1,080,000	2,000,000	\$15	2	3,080,000	\$23
Wayne	16,409	43,540,000	0	\$0	8	43,540,000	\$2,653
Weakley	33,036	0	125,000	\$4	1	125,000	\$4
White	27,650	170,000	0	\$0	1	170,000	\$6
Wilson	151,917	0	11,840,000	\$78	1	11,840,000	\$78
Multi-county	6,975,218	67,510,000	0	\$0	23	67,510,000	\$10
Grand Total	6,975,218	\$ 1,402,064,832	\$ 691,958,720	\$99	245	\$ 2,094,023,552	\$300

Only those counties that reported projects in this category are shown.

Table D-11b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	8	66.7 %	2	16.7 %	2	16.7 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Carroll	0	0.0 %	1	100.0 %	0	0.0 %
Carter	0	0.0 %	0	0.0 %	2	100.0 %
Cheatham	0	0.0 %	1	100.0 %	0	0.0 %
Chester	0	0.0 %	1	100.0 %	0	0.0 %
Clay	0	0.0 %	1	100.0 %	0	0.0 %
Cocke	2	100.0 %	0	0.0 %	0	0.0 %
Coffee	0	0.0 %	1	100.0 %	0	0.0 %
Davidson	28	59.6 %	12	25.5 %	7	14.9 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	0	0.0 %	1	50.0 %	1	50.0 %
Fayette	3	50.0 %	0	0.0 %	3	50.0 %
Gibson	1	50.0 %	0	0.0 %	1	50.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	2	100.0 %	0	0.0 %
Hamilton	2	33.3 %	3	50.0 %	1	16.7 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	0	0.0 %	0	0.0 %	1	100.0 %
Hickman	5	50.0 %	5	50.0 %	0	0.0 %
Jefferson	5	83.3 %	0	0.0 %	1	16.7 %
Johnson	9	81.8 %	1	9.1 %	1	9.1 %
Knox	1	33.3 %	0	0.0 %	2	66.7 %
Lake	8	72.7 %	1	9.1 %	2	18.2 %
Lauderdale	4	44.4 %	1	11.1 %	4	44.4 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	0	0.0 %	1	50.0 %	1	50.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	0	0.0 %	1	100.0 %
Macon	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-11b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	4	66.7 %	1	16.7 %	1	16.7 %
Morgan	4	80.0 %	1	20.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Perry	0	0.0 %	0	0.0 %	1	100.0 %
Pickett	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	2	66.7 %	0	0.0 %	1	33.3 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	1	16.7 %	1	16.7 %	4	66.7 %
Sequatchie	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	7	46.7 %	4	26.7 %	4	26.7 %
Sullivan	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	50.0 %	0	0.0 %	1	50.0 %
Trousdale	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	50.0 %	0	0.0 %	1	50.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Wayne	4	50.0 %	2	25.0 %	2	25.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	0	0.0 %	0	0.0 %	1	100.0 %
Multi-county	12	52.2 %	3	13.0 %	8	34.8 %
Grand Total	135	55.1 %	55	22.4 %	55	22.4 %
		\$ 1,213.2		\$ 529.5		\$ 351.3
		57.9 %		25.3 %		16.8 %

Table D-12a. Public Health Facilities Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 1,200,000	\$15	1	\$ 1,200,000	\$15
Bledsoe	15,234	1,569,000	400,000	\$26	2	1,969,000	\$129
Bradley	110,162	47,729,558	0	\$0	1	47,729,558	\$433
Cannon	14,553	0	100,000	\$7	1	100,000	\$7
Coffee	59,032	0	4,600,000	\$78	1	4,600,000	\$78
Davidson	703,953	71,510,000	0	\$0	10	71,510,000	\$102
Dickson	55,292	0	7,500,000	\$136	1	7,500,000	\$136
Fentress	18,850	0	625,000	\$33	1	625,000	\$33
Greene	70,621	15,000,000	0	\$0	1	15,000,000	\$212
Grundy	13,622	0	1,500,000	\$110	1	1,500,000	\$110
Hamilton	369,135	281,780,000	0	\$0	2	281,780,000	\$763
Hardeman	25,426	54,530,000	0	\$0	2	54,530,000	\$2,145
Knox	486,677	22,190,000	0	\$0	2	22,190,000	\$46
Macon	25,699	0	450,000	\$18	1	450,000	\$18
Madison	98,775	32,000,000	0	\$0	2	32,000,000	\$324
Marshall	34,984	0	2,500,000	\$71	1	2,500,000	\$71
Maury	104,760	11,750,000	0	\$0	1	11,750,000	\$112
Montgomery	227,900	0	18,240,000	\$80	4	18,240,000	\$80
Moore	6,644	0	870,000	\$131	1	870,000	\$131
Overton	22,839	0	500,000	\$22	1	500,000	\$22
Rutherford	352,182	20,000,000	7,160,000	\$20	2	27,160,000	\$77
Scott	21,917	650,000	0	\$0	1	650,000	\$30
Shelby	924,454	72,090,000	29,971,534	\$32	6	102,061,534	\$110
Sullivan	159,265	55,000,000	0	\$0	1	55,000,000	\$345
Sumner	200,557	0	3,000,000	\$15	1	3,000,000	\$15
Van Buren	6,324	0	880,000	\$139	2	880,000	\$139
Warren	41,523	0	10,000,000	\$241	1	10,000,000	\$241
Washington	134,236	2,800,000	0	\$0	2	2,800,000	\$21
White	27,650	0	5,000,000	\$181	1	5,000,000	\$181
Wilson	151,917	1,200,000	0	\$0	1	1,200,000	\$8
Grand Total	6,975,218	\$ 689,798,558	\$ 94,496,534	\$14	55	\$ 784,295,092	\$112

Only those counties that reported projects in this category are shown.

Table D-12b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	1.2	0	0.0	0	0.0
Bledsoe	0	0.0	1	50.0	1	50.0
Bradley	0	0.0	0	0.0	1	100.0
Cannon	1	0.1	0	0.0	0	0.0
Coffee	1	4.6	0	0.0	0	0.0
Davidson	8	60.0	2	20.0	0	0.0
Dickson	0	0.0	1	100.0	0	0.0
Fentress	0	0.0	0	0.0	1	100.0
Greene	1	15.0	0	0.0	0	0.0
Grundy	0	0.0	1	100.0	0	0.0
Hamilton	1	276.5	1	50.0	0	0.0
Hardeman	1	53.6	1	50.0	0	0.0
Knox	0	0.0	2	100.0	0	0.0
Macon	1	0.5	0	0.0	0	0.0
Madison	1	10.0	0	0.0	1	50.0
Marshall	0	0.0	0	0.0	1	100.0
Maury	0	0.0	1	100.0	0	0.0
Montgomery	3	16.8	0	0.0	1	25.0
Moore	0	0.0	0	0.0	1	100.0
Overton	0	0.0	1	100.0	0	0.0
Rutherford	1	20.0	1	50.0	0	0.0
Scott	1	0.7	0	0.0	0	0.0
Shelby	3	17.2	1	16.7	2	33.3
Sullivan	1	55.0	0	0.0	0	0.0
Sumner	1	3.0	0	0.0	0	0.0
Van Buren	2	0.9	0	0.0	0	0.0
Warren	0	0.0	0	0.0	1	100.0
Washington	2	2.8	0	0.0	0	0.0
White	1	5.0	0	0.0	0	0.0
Wilson	1	1.2	0	0.0	0	0.0
Grand Total	32	544.1	13	23.6	10	116.6

Table D-13a. Housing Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	56,134	\$ 0	\$ 5,052,000	\$90	11	\$ 5,052,000	\$90
Davidson	703,953	0	20,000,000	\$28	1	20,000,000	\$28
DeKalb	20,478	0	500,000	\$24	1	500,000	\$24
Fayette	42,832	0	200,000	\$5	1	200,000	\$5
Hawkins	57,288	0	600,000	\$10	3	600,000	\$10
Knox	486,677	0	20,000,000	\$41	1	20,000,000	\$41
Lauderdale	25,108	0	2,500,000	\$100	1	2,500,000	\$100
Pickett	5,079	0	5,000,000	\$984	1	5,000,000	\$984
Shelby	924,454	0	167,019,000	\$181	1	167,019,000	\$181
Sullivan	159,265	0	17,075,000	\$107	11	17,075,000	\$107
Unicoi	17,698	0	150,000	\$8	1	150,000	\$8
Warren	41,523	0	500,000	\$12	1	500,000	\$12
Washington	134,236	0	18,388,080	\$137	2	18,388,080	\$137
Grand Total	6,975,218	\$ 0	\$ 256,984,080	\$37	36	\$ 256,984,080	\$37

Only those counties that reported projects in this category are shown.

**Table D-13b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Carter	8	72.7 % \$ 4.4	0	0.0 % \$ 0.0	3	27.3 % \$ 0.6	
Davidson	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	1	100.0 % \$ 20.0	
DeKalb	0	0.0 % \$ 0.0	1	100.0 % \$ 0.5	0	0.0 % \$ 0.0	
Fayette	1	100.0 % \$ 0.2	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	
Hawkins	2	66.7 % \$ 0.1	1	33.3 % \$ 0.5	0	0.0 % \$ 0.0	
Knox	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	1	100.0 % \$ 20.0	
Lauderdale	1	100.0 % \$ 2.5	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	
Pickett	1	100.0 % \$ 5.0	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	
Shelby	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0	1	100.0 % \$ 167.0	
Sullivan	5	45.5 % \$ 1.8	5	45.5 % \$ 15.3	1	9.1 % \$ 0.1	
Unicoi	0	0.0 % \$ 0.0	1	100.0 % \$ 0.2	0	0.0 % \$ 0.0	
Warren	0	0.0 % \$ 0.0	1	100.0 % \$ 0.5	0	0.0 % \$ 0.0	
Washington	0	0.0 % \$ 0.0	2	100.0 % \$ 18.4	0	0.0 % \$ 0.0	
Grand Total	18	50.0 % \$ 14.0	11	30.6 % \$ 35.3	7	19.4 % \$ 207.7	
				5.5 %		13.7 %	80.8 %

Table D-14a. Fire Protection Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 5,480,000	\$71	3	\$ 5,480,000	\$71
Bedford	51,119	0	2,262,500	\$44	1	2,262,500	\$44
Benton	15,872	0	1,065,000	\$67	1	1,065,000	\$67
Blount	137,605	0	2,546,408	\$19	2	2,546,408	\$19
Campbell	39,578	3,000,000	477,273	\$12	2	3,477,273	\$88
Cannon	14,553	0	750,000	\$52	1	750,000	\$52
Carroll	28,432	0	400,000	\$14	2	400,000	\$14
Carter	56,134	0	3,600,000	\$64	4	3,600,000	\$64
Cheatham	41,523	0	7,000,000	\$169	2	7,000,000	\$169
Chester	17,504	0	338,387	\$19	1	338,387	\$19
Claiborne	32,267	0	1,000,000	\$31	1	1,000,000	\$31
Crockett	13,979	0	200,000	\$14	1	200,000	\$14
Davidson	703,953	0	60,000,000	\$85	2	60,000,000	\$85
DeKalb	20,478	0	250,000	\$12	1	250,000	\$12
Dickson	55,292	0	7,315,739	\$132	4	7,315,739	\$132
Dyer	36,615	1,000,000	1,000,000	\$27	2	2,000,000	\$55
Fayette	42,832	0	3,000,000	\$70	1	3,000,000	\$70
Franklin	43,215	0	150,000	\$3	1	150,000	\$3
Gibson	50,541	0	300,000	\$6	1	300,000	\$6
Greene	70,621	0	4,595,000	\$65	6	4,595,000	\$65
Grundy	13,622	0	150,000	\$11	1	150,000	\$11
Hardeman	25,426	0	950,000	\$37	1	950,000	\$37
Hardin	26,892	0	350,000	\$13	1	350,000	\$13
Hawkins	57,288	0	1,000,000	\$17	2	1,000,000	\$17
Hickman	25,307	0	100,000	\$4	1	100,000	\$4
Houston	8,317	0	650,000	\$78	2	650,000	\$78
Humphreys	19,211	0	500,000	\$26	1	500,000	\$26
Lawrence	44,828	0	850,000	\$19	1	850,000	\$19
Loudon	56,690	0	1,000,000	\$18	1	1,000,000	\$18
McMinn	54,059	0	4,000,000	\$74	1	4,000,000	\$74
McNairy	25,860	0	80,000	\$3	1	80,000	\$3
Maury	104,760	0	3,500,000	\$33	2	3,500,000	\$33
Montgomery	227,900	7,600,000	37,539,249	\$165	10	45,139,249	\$198
Pickett	5,079	0	95,000	\$19	1	95,000	\$19
Roane	53,992	0	600,000	\$11	1	600,000	\$11
Robertson	74,098	0	3,050,000	\$41	2	3,050,000	\$41
Rutherford	352,182	0	57,300,000	\$163	13	57,300,000	\$163
Sevier	99,517	0	4,870,000	\$49	2	4,870,000	\$49
Shelby	924,454	0	29,247,257	\$32	6	29,247,257	\$32
Smith	20,172	0	140,000	\$7	1	140,000	\$7
Sumner	200,557	0	15,000,000	\$75	5	15,000,000	\$75
Warren	41,523	0	825,000	\$20	2	825,000	\$20
Washington	134,236	0	5,700,000	\$42	4	5,700,000	\$42
Weakley	33,036	0	750,000	\$23	1	750,000	\$23
Williamson	255,735	0	66,907,500	\$262	12	66,907,500	\$262
Wilson	151,917	0	8,090,000	\$53	2	8,090,000	\$53
Multi-county	6,975,218	283,000	0	\$0	2	283,000	\$0
Grand Total	6,975,218	\$ 11,883,000	\$ 344,974,313	\$49	118	\$ 356,857,313	\$51

Only those counties that reported projects in this category are shown.

**Table D-14b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	3	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Benton	0	0.0 %	1	100.0 %	0	0.0 %
Blount	2	100.0 %	0	0.0 %	0	0.0 %
Campbell	2	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	2	100.0 %	0	0.0 %	0	0.0 %
Carter	4	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	50.0 %	0	0.0 %	1	50.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	50.0 %	1	50.0 %	0	0.0 %
DeKalb	1	100.0 %	0	0.0 %	0	0.0 %
Dickson	2	50.0 %	1	25.0 %	1	25.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Franklin	0	0.0 %	1	100.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	2	33.3 %	4	66.7 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Hickman	0	0.0 %	1	100.0 %	0	0.0 %
Houston	2	100.0 %	0	0.0 %	0	0.0 %
Humphreys	1	100.0 %	0	0.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	8	80.0 %	2	20.0 %	0	0.0 %
Pickett	0	0.0 %	1	100.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	2	100.0 %	0	0.0 %	0	0.0 %

**Table D-14b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Rutherford	7	53.8 %	6	46.2 %	0	0.0 %
Sevier	1	50.0 %	0	0.0 %	1	50.0 %
Shelby	3	50.0 %	0	0.0 %	3	50.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	20.0 %	3	60.0 %	1	20.0 %
Warren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	4	100.0 %	0	0.0 %	0	0.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	7	58.3 %	2	16.7 %	3	25.0 %
Wilson	1	50.0 %	0	0.0 %	1	50.0 %
Multi-county	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	82	69.5 %	25	21.2 %	11	9.3 %
		\$ 234.7		\$ 76.2		\$ 46.0
		65.8 %		21.4 %		12.9 %

Table D-15a. Storm Water Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Bedford	51,119	\$ 0	\$ 12,000,000	\$235	1	\$ 12,000,000	\$235
Carroll	28,432	5,000,000	443,275	\$16	2	5,443,275	\$191
Cheatham	41,523	0	200,000	\$5	1	200,000	\$5
Crockett	13,979	0	200,000	\$14	1	200,000	\$14
Davidson	703,953	0	50,000	\$0	1	50,000	\$0
Decatur	11,391	0	750,000	\$66	1	750,000	\$66
Franklin	43,215	0	500,000	\$12	1	500,000	\$12
Gibson	50,541	0	1,500,000	\$30	3	1,500,000	\$30
Greene	70,621	0	25,600,000	\$362	3	25,600,000	\$362
Hamilton	369,135	0	6,626,000	\$18	5	6,626,000	\$18
Henry	32,239	0	400,000	\$12	1	400,000	\$12
Humphreys	19,211	0	2,000,000	\$104	1	2,000,000	\$104
Johnson	18,170	0	1,000,000	\$55	1	1,000,000	\$55
Lake	7,128	0	3,950,000	\$554	3	3,950,000	\$554
Lincoln	35,433	0	1,155,000	\$33	2	1,155,000	\$33
McMinn	54,059	0	10,000,000	\$185	1	10,000,000	\$185
McNairy	25,860	0	800,000	\$31	1	800,000	\$31
Montgomery	227,900	0	1,700,000	\$7	1	1,700,000	\$7
Obion	30,466	0	1,260,654	\$41	4	1,260,654	\$41
Putnam	81,188	0	1,200,000	\$15	1	1,200,000	\$15
Rhea	33,136	0	1,100,000	\$33	1	1,100,000	\$33
Roane	53,992	0	5,000,000	\$93	1	5,000,000	\$93
Robertson	74,098	0	505,000	\$7	1	505,000	\$7
Rutherford	352,182	0	1,500,000	\$4	1	1,500,000	\$4
Shelby	924,454	0	2,949,000	\$3	4	2,949,000	\$3
Sullivan	159,265	0	500,000	\$3	1	500,000	\$3
Sumner	200,557	0	8,093,000	\$40	6	8,093,000	\$40
Weakley	33,036	0	1,000,000	\$30	1	1,000,000	\$30
Williamson	255,735	0	12,555,545	\$49	7	12,555,545	\$49
Grand Total	6,975,218	\$ 5,000,000	\$ 104,537,474	\$15	58	\$ 109,537,474	\$16

Only those counties that reported projects in this category are shown.

**Table D-15b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Carroll	1	50.0 %	0	0.0 %	1	50.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	1	100.0 %	0	0.0 %	0	0.0 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
Franklin	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	3	100.0 %	0	0.0 %	0	0.0 %
Greene	2	66.7 %	0	0.0 %	1	33.3 %
Hamilton	4	80.0 %	1	20.0 %	0	0.0 %
Henry	1	100.0 %	0	0.0 %	0	0.0 %
Humphreys	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Lake	2	66.7 %	0	0.0 %	1	33.3 %
Lincoln	1	50.0 %	1	50.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	50.0 %	1	25.0 %	1	25.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	25.0 %	2	50.0 %	1	25.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	16.7 %	3	50.0 %	2	33.3 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	3	42.9 %	3	42.9 %	1	14.3 %
Grand Total	38	65.5 %	12	20.7 %	8	13.8 %

Table D-16a. Solid Waste Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 723,217	\$9	1	\$ 723,217	\$9
Campbell	39,578	0	500,000	\$13	1	500,000	\$13
Cannon	14,553	0	374,000	\$26	1	374,000	\$26
Carter	56,134	0	210,000	\$4	2	210,000	\$4
Chester	17,504	0	1,000,000	\$57	1	1,000,000	\$57
Clay	7,555	0	800,000	\$106	2	800,000	\$106
Dickson	55,292	0	4,219,076	\$76	4	4,219,076	\$76
Houston	8,317	0	1,150,000	\$138	2	1,150,000	\$138
Johnson	18,170	0	250,000	\$14	2	250,000	\$14
Lawrence	44,828	0	450,000	\$10	1	450,000	\$10
Macon	25,699	0	500,000	\$19	1	500,000	\$19
Montgomery	227,900	0	10,500,000	\$46	1	10,500,000	\$46
Pickett	5,079	0	1,200,000	\$236	1	1,200,000	\$236
Roane	53,992	0	300,000	\$6	1	300,000	\$6
Robertson	74,098	0	7,000,000	\$94	1	7,000,000	\$94
Rutherford	352,182	0	800,000	\$2	2	800,000	\$2
Scott	21,917	0	100,000	\$5	1	100,000	\$5
Shelby	924,454	0	25,000,000	\$27	1	25,000,000	\$27
Smith	20,172	0	1,000,000	\$50	1	1,000,000	\$50
Sumner	200,557	0	750,000	\$4	1	750,000	\$4
Trousdale	12,035	0	25,000,000	\$2,077	2	25,000,000	\$2,077
Warren	41,523	0	110,000	\$3	1	110,000	\$3
Wayne	16,409	0	950,000	\$58	1	950,000	\$58
White	27,650	0	3,000,000	\$108	1	3,000,000	\$108
Williamson	255,735	0	11,890,000	\$46	9	11,890,000	\$46
Wilson	151,917	0	18,350,000	\$121	7	18,350,000	\$121
Grand Total	6,975,218	\$ 0	\$ 116,126,293	\$17	49	\$ 116,126,293	\$17

Only those counties that reported projects in this category are shown.

**Table D-16b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	0	0.0 %	1	100.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	50.0 %	1	50.0 %	0	0.0 %
Dickson	1	25.0 %	2	50.0 %	1	25.0 %
Houston	1	50.0 %	0	0.0 %	1	50.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	1	100.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	0	0.0 %	0	0.0 %	1	100.0 %
Rutherford	0	0.0 %	1	50.0 %	1	50.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	0	0.0 %	1	100.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	6	66.7 %	2	22.2 %	1	11.1 %
Wilson	4	57.1 %	3	42.9 %	0	0.0 %
Grand Total	27	55.1 %	13	26.5 %	9	18.4 %

Table D-17a. Recreation Needs by County
Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 4,860,000	\$ 24,860,825	\$320	20	\$ 29,720,825	\$383
Bedford	51,119	1,050,000	12,075,000	\$236	5	13,125,000	\$257
Benton	15,872	13,105,000	750,000	\$47	5	13,855,000	\$873
Bledsoe	15,234	0	50,000	\$3	1	50,000	\$3
Blount	137,605	141,576,928	11,758,571	\$85	16	153,335,499	\$1,114
Bradley	110,162	0	1,761,335	\$16	1	1,761,335	\$16
Campbell	39,578	17,550,000	30,072,166	\$760	12	47,622,166	\$1,203
Cannon	14,553	0	100,000	\$7	1	100,000	\$7
Carroll	28,432	0	1,080,000	\$38	5	1,080,000	\$38
Carter	56,134	12,900,000	5,286,635	\$94	9	18,186,635	\$324
Cheatham	41,523	3,740,000	12,447,398	\$300	11	16,187,398	\$390
Chester	17,504	7,370,000	500,000	\$29	3	7,870,000	\$450
Claiborne	32,267	0	1,100,000	\$34	2	1,100,000	\$34
Cocke	36,418	0	1,757,359	\$48	3	1,757,359	\$48
Coffee	59,032	1,200,000	0	\$0	1	1,200,000	\$20
Crockett	13,979	0	475,000	\$34	3	475,000	\$34
Cumberland	62,451	5,160,000	0	\$0	3	5,160,000	\$83
Davidson	703,953	13,895,000	94,261,100	\$134	9	108,156,100	\$154
DeKalb	20,478	2,880,000	175,000	\$9	3	3,055,000	\$149
Dickson	55,292	17,420,000	5,003,990	\$91	12	22,423,990	\$406
Dyer	36,615	0	1,475,000	\$40	7	1,475,000	\$40
Fentress	18,850	6,280,000	0	\$0	1	6,280,000	\$333
Franklin	43,215	0	750,000	\$17	1	750,000	\$17
Gibson	50,541	0	3,996,750	\$79	8	3,996,750	\$79
Giles	30,542	0	4,800,000	\$157	3	4,800,000	\$157
Grainger	23,763	0	1,675,000	\$70	4	1,675,000	\$70
Greene	70,621	540,000	1,411,600	\$20	10	1,951,600	\$28
Grundy	13,622	73,252,890	1,735,854	\$127	8	74,988,744	\$5,505
Hamblen	64,468	0	75,000	\$1	1	75,000	\$1
Hamilton	369,135	6,650,000	25,468,205	\$69	14	32,118,205	\$87
Hancock	6,787	0	5,000,000	\$737	2	5,000,000	\$737
Hardeman	25,426	0	583,500	\$23	3	583,500	\$23
Hardin	26,892	3,700,000	275,000	\$10	4	3,975,000	\$148
Hawkins	57,288	0	6,233,000	\$109	7	6,233,000	\$109
Haywood	17,694	175,000	0	\$0	1	175,000	\$10
Henderson	27,953	13,775,000	0	\$0	4	13,775,000	\$493
Henry	32,239	49,277,271	250,000	\$8	7	49,527,271	\$1,536
Houston	8,317	0	1,345,000	\$162	4	1,345,000	\$162
Humphreys	19,211	5,570,000	0	\$0	1	5,570,000	\$290
Jackson	11,750	0	2,800,000	\$238	3	2,800,000	\$238
Jefferson	55,624	0	1,175,000	\$21	4	1,175,000	\$21
Johnson	18,170	6,000,000	260,000	\$14	2	6,260,000	\$345
Knox	486,677	3,495,000	8,855,854	\$18	12	12,350,854	\$25
Lawrence	44,828	4,280,000	0	\$0	1	4,280,000	\$95
Lincoln	35,433	0	6,844,665	\$193	5	6,844,665	\$193
Loudon	56,690	0	4,500,000	\$79	2	4,500,000	\$79
McMinn	54,059	0	4,950,000	\$92	5	4,950,000	\$92
McNairy	25,860	2,600,000	1,330,000	\$51	6	3,930,000	\$152
Macon	25,699	0	3,060,000	\$119	2	3,060,000	\$119
Madison	98,775	600,000	585,000	\$6	2	1,185,000	\$12

Table D-17a. Recreation Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Marion	28,877	1,135,000	3,735,000	\$129	7	4,870,000	\$169
Marshall	34,984	8,250,000	0	\$0	1	8,250,000	\$236
Maury	104,760	0	11,500,000	\$110	1	11,500,000	\$110
Meigs	13,049	110,000	0	\$0	1	110,000	\$8
Monroe	46,698	0	1,990,951	\$43	2	1,990,951	\$43
Montgomery	227,900	90,522,791	81,747,000	\$359	27	172,269,791	\$756
Moore	6,644	0	60,000	\$9	1	60,000	\$9
Morgan	21,254	5,320,000	1,375,000	\$65	5	6,695,000	\$315
Obion	30,466	6,620,000	4,074,888	\$134	13	10,694,888	\$351
Overton	22,839	2,980,000	0	\$0	1	2,980,000	\$130
Perry	8,472	110,000	0	\$0	1	110,000	\$13
Polk	17,776	5,200,000	0	\$0	1	5,200,000	\$293
Putnam	81,188	0	93,600	\$1	1	93,600	\$1
Rhea	33,136	0	2,235,200	\$67	3	2,235,200	\$67
Roane	53,992	2,100,000	19,730,000	\$365	14	21,830,000	\$404
Robertson	74,098	0	4,477,600	\$60	7	4,477,600	\$60
Rutherford	352,182	0	75,331,370	\$214	16	75,331,370	\$214
Scott	21,917	0	125,000	\$6	1	125,000	\$6
Sequatchie	16,396	0	1,632,814	\$100	2	1,632,814	\$100
Sevier	99,517	0	26,654,068	\$268	8	26,654,068	\$268
Shelby	924,454	4,058,818	99,696,412	\$108	21	103,755,230	\$112
Smith	20,172	0	260,000	\$13	2	260,000	\$13
Stewart	13,855	0	725,000	\$52	2	725,000	\$52
Sullivan	159,265	1,780,000	11,032,376	\$69	12	12,812,376	\$80
Sumner	200,557	16,060,000	101,167,250	\$504	22	117,227,250	\$585
Unicoi	17,698	18,140,000	13,005,000	\$735	6	31,145,000	\$1,760
Union	20,040	12,940,000	400,000	\$20	4	13,340,000	\$666
Van Buren	6,324	69,960,000	0	\$0	6	69,960,000	\$11,063
Warren	41,523	0	75,000	\$2	1	75,000	\$2
Washington	134,236	2,570,000	6,210,000	\$46	12	8,780,000	\$65
Wayne	16,409	0	928,750	\$57	1	928,750	\$57
Weakley	33,036	0	1,000,000	\$30	3	1,000,000	\$30
White	27,650	7,380,000	275,000	\$10	3	7,655,000	\$277
Williamson	255,735	0	180,841,763	\$707	42	180,841,763	\$707
Wilson	151,917	2,520,000	28,243,826	\$186	10	30,763,826	\$203
Multi-county	6,975,218	137,695,000	0	\$0	39	137,695,000	\$20
Grand Total	6,975,218	\$ 814,353,698	\$ 971,571,675	\$139	558	\$ 1,785,925,373	\$256

Only those counties that reported projects in this category are shown.

**Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	10	50.0 % 11.1	8	40.0 % 18.3	2	10.0 % 0.4
Bedford	5	100.0 % 13.1	0	0.0 % 0.0	0	0.0 % 0.0
Benton	5	100.0 % 13.9	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Blount	2	12.5 % 0.8	10	62.5 % 149.1	4	25.0 % 3.5
Bradley	0	0.0 % 0.0	1	100.0 % 1.8	0	0.0 % 0.0
Campbell	8	66.7 % 30.3	3	25.0 % 16.9	1	8.3 % 0.5
Cannon	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Carroll	3	60.0 % 0.5	0	0.0 % 0.0	2	40.0 % 0.6
Carter	3	33.3 % 13.3	5	55.6 % 4.8	1	11.1 % 0.1
Cheatham	8	72.7 % 6.4	3	27.3 % 9.8	0	0.0 % 0.0
Chester	3	100.0 % 7.9	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	50.0 % 0.5	1	50.0 % 0.6	0	0.0 % 0.0
Cocke	0	0.0 % 0.0	3	100.0 % 1.8	0	0.0 % 0.0
Coffee	0	0.0 % 0.0	1	100.0 % 1.2	0	0.0 % 0.0
Crockett	3	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	3	100.0 % 5.2	0	0.0 % 0.0	0	0.0 % 0.0
Davidson	2	22.2 % 13.1	6	66.7 % 94.3	1	11.1 % 0.8
DeKalb	2	66.7 % 2.9	1	33.3 % 0.2	0	0.0 % 0.0
Dickson	6	50.0 % 16.9	3	25.0 % 3.3	3	25.0 % 2.3
Dyer	6	85.7 % 1.3	1	14.3 % 0.2	0	0.0 % 0.0
Fentress	1	100.0 % 6.3	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	7	87.5 % 3.0	0	0.0 % 0.0	1	12.5 % 1.0
Giles	1	33.3 % 3.0	2	66.7 % 1.8	0	0.0 % 0.0
Grainger	2	50.0 % 0.2	1	25.0 % 1.0	1	25.0 % 0.5
Greene	4	40.0 % 0.5	3	30.0 % 0.8	3	30.0 % 0.6
Grundy	4	50.0 % 73.2	2	25.0 % 97.6	2	25.0 % 1.0
Hamblen	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Hamilton	6	42.9 % 8.9	3	21.4 % 16.9	5	35.7 % 6.3
Hancock	2	100.0 % 5.0	0	0.0 % 0.0	0	0.0 % 0.0
Hardeman	1	33.3 % 0.3	0	0.0 % 0.0	2	66.7 % 0.3
Hardin	4	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Hawkins	3	42.9 % 1.7	3	42.9 % 4.3	1	14.3 % 0.3
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	4	100.0 % 13.8	0	0.0 % 0.0	0	0.0 % 0.0

Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henry	6	85.7 %	14.0	28.4 %	0	0.0 %	0.0	0.0 %	1	14.3 %	35.5	71.6 %
Houston	4	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Humphreys	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	5.6	100.0 %
Jackson	1	33.3 %	2.5	89.3 %	1	33.3 %	0.2	5.4 %	1	33.3 %	0.2	5.4 %
Jefferson	3	75.0 %	0.9	78.7 %	1	25.0 %	0.3	21.3 %	0	0.0 %	0.0	0.0 %
Johnson	2	100.0 %	6.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	4	33.3 %	3.0	24.5 %	7	58.3 %	8.5	68.8 %	1	8.3 %	0.8	6.7 %
Lawrence	1	100.0 %	4.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	0	0.0 %	0.0	0.0 %	4	80.0 %	5.3	77.0 %	1	20.0 %	1.6	23.0 %
Loudon	1	50.0 %	1.5	33.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	3.0	66.7 %
McMinn	1	20.0 %	0.5	10.1 %	2	40.0 %	2.3	45.5 %	2	40.0 %	2.2	44.4 %
McNairy	5	83.3 %	2.9	74.6 %	1	16.7 %	1.0	25.4 %	0	0.0 %	0.0	0.0 %
Macon	2	100.0 %	3.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	2	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	7	100.0 %	4.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	8.3	100.0 %
Maury	1	100.0 %	11.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	0	0.0 %	0.0	0.0 %	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	12	44.4 %	35.4	20.6 %	14	51.9 %	134.3	78.0 %	1	3.7 %	2.5	1.5 %
Moore	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	4	80.0 %	4.6	68.2 %	1	20.0 %	2.1	31.8 %	0	0.0 %	0.0	0.0 %
Obion	11	84.6 %	8.6	80.8 %	1	7.7 %	1.0	9.4 %	1	7.7 %	1.0	9.8 %
Overton	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Perry	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	0	0.0 %	0.0	0.0 %	1	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Rhea	2	66.7 %	1.2	55.9 %	1	33.3 %	1.0	44.1 %	0	0.0 %	0.0	0.0 %
Roane	3	21.4 %	0.7	3.0 %	7	50.0 %	15.3	70.1 %	4	28.6 %	5.9	26.9 %
Robertson	4	57.1 %	1.3	29.6 %	2	28.6 %	2.1	45.8 %	1	14.3 %	1.1	24.6 %
Rutherford	7	43.8 %	11.2	14.9 %	7	43.8 %	49.4	65.5 %	2	12.5 %	14.7	19.6 %
Scott	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sequatchie	1	50.0 %	0.1	6.1 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.5	93.9 %
Sevier	3	37.5 %	4.6	17.4 %	4	50.0 %	19.4	72.8 %	1	12.5 %	2.6	9.8 %
Shelby	5	23.8 %	6.5	6.3 %	10	47.6 %	89.0	85.8 %	6	28.6 %	8.2	7.9 %
Smith	1	50.0 %	0.2	57.7 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	42.3 %

**Table D-17b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Stewart	2	100.0 %	0	0.0 %	0	0.0 %
Sullivan	5	41.7 %	3	25.0 %	4	33.3 %
Sumner	12	54.5 %	8	36.4 %	2	9.1 %
Unicoi	3	50.0 %	3	50.0 %	0	0.0 %
Union	3	75.0 %	0	0.0 %	1	25.0 %
Van Buren	4	66.7 %	1	16.7 %	1	16.7 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	6	50.0 %	3	25.0 %	3	25.0 %
Wayne	0	0.0 %	1	100.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	3	100.0 %	0	0.0 %	0	0.0 %
Williamson	18	42.9 %	22	52.4 %	2	4.8 %
Wilson	4	40.0 %	4	40.0 %	2	20.0 %
Multi-county	38	97.4 %	0	0.0 %	1	2.6 %
Grand Total	311	55.7 %	173	31.0 %	74	13.3 %
		\$ 730.2		\$ 840.3		\$ 215.4
		40.9 %		47.1 %		12.1 %

Table D-18a. Libraries, Museums, and Historic Sites Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 650,000	\$ 0	\$0	2	\$ 650,000	\$8
Carter	56,134	2,450,000	1,100,000	\$20	2	3,550,000	\$63
Cheatham	41,523	0	1,000,000	\$24	1	1,000,000	\$24
Coffee	59,032	0	100,000	\$2	1	100,000	\$2
Davidson	703,953	0	118,287,600	\$168	5	118,287,600	\$168
Dickson	55,292	0	1,000,000	\$18	1	1,000,000	\$18
Dyer	36,615	0	1,075,000	\$29	2	1,075,000	\$29
Gibson	50,541	0	400,000	\$8	1	400,000	\$8
Grundy	13,622	0	150,000	\$11	1	150,000	\$11
Hardin	26,892	0	100,000	\$4	1	100,000	\$4
Hawkins	57,288	0	195,000	\$3	2	195,000	\$3
Houston	8,317	0	1,500,000	\$180	1	1,500,000	\$180
Knox	486,677	4,500,000	0	\$0	1	4,500,000	\$9
Lewis	12,857	0	1,000,000	\$78	1	1,000,000	\$78
Loudon	56,690	0	250,000	\$4	1	250,000	\$4
McMinn	54,059	0	100,000	\$2	1	100,000	\$2
McNairy	25,860	0	200,000	\$8	1	200,000	\$8
Marion	28,877	0	500,000	\$17	1	500,000	\$17
Marshall	34,984	0	1,500,000	\$43	1	1,500,000	\$43
Maury	104,760	0	175,000	\$2	1	175,000	\$2
Monroe	46,698	0	1,500,000	\$32	1	1,500,000	\$32
Montgomery	227,900	0	16,500,000	\$72	1	16,500,000	\$72
Rutherford	352,182	0	2,700,000	\$8	1	2,700,000	\$8
Shelby	924,454	0	26,722,519	\$29	4	26,722,519	\$29
Sullivan	159,265	0	500,000	\$3	1	500,000	\$3
Sumner	200,557	7,200,000	4,500,000	\$22	5	11,700,000	\$58
Washington	134,236	0	1,800,000	\$13	1	1,800,000	\$13
Weakley	33,036	0	150,000	\$5	1	150,000	\$5
Williamson	255,735	7,200,000	3,767,870	\$15	3	10,967,870	\$43
Multi-county	6,975,218	135,199	0	\$0	1	135,199	\$0
Grand Total	6,975,218	\$ 22,135,199	\$ 186,772,989	\$27	47	\$ 208,908,188	\$30

Only those counties that reported projects in this category are shown.

Table D-19a. Community Development Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 1,050,000	\$14	2	\$ 1,050,000	\$14
Bedford	51,119	0	3,050,000	\$60	2	3,050,000	\$60
Bledsoe	15,234	380,000	0	\$0	1	380,000	\$25
Bradley	110,162	660,000	0	\$0	1	660,000	\$6
Campbell	39,578	750,000	1,580,000	\$40	3	2,330,000	\$59
Carter	56,134	0	996,780	\$18	1	996,780	\$18
Claiborne	32,267	0	380,000	\$12	1	380,000	\$12
Cocke	36,418	3,100,000	380,000	\$10	2	3,480,000	\$96
Crockett	13,979	0	500,000	\$36	1	500,000	\$36
Davidson	703,953	0	52,200,000	\$74	2	52,200,000	\$74
Dickson	55,292	0	1,630,000	\$29	2	1,630,000	\$29
Dyer	36,615	3,400,000	21,000,000	\$574	2	24,400,000	\$666
Fayette	42,832	1,350,000	0	\$0	2	1,350,000	\$32
Fentress	18,850	0	300,000	\$16	1	300,000	\$16
Franklin	43,215	0	1,000,000	\$23	1	1,000,000	\$23
Gibson	50,541	0	1,000,000	\$20	2	1,000,000	\$20
Giles	30,542	0	350,000	\$11	2	350,000	\$11
Grainger	23,763	0	108,504	\$5	1	108,504	\$5
Greene	70,621	532,000	2,380,000	\$34	4	2,912,000	\$41
Grundy	13,622	0	1,510,000	\$111	2	1,510,000	\$111
Hamblen	64,468	0	37,000,000	\$574	1	37,000,000	\$574
Hamilton	369,135	0	2,906,999	\$8	2	2,906,999	\$8
Hancock	6,787	0	380,000	\$56	1	380,000	\$56
Hawkins	57,288	0	930,000	\$16	2	930,000	\$16
Henderson	27,953	0	5,000,000	\$179	1	5,000,000	\$179
Houston	8,317	0	2,000,000	\$240	2	2,000,000	\$240
Humphreys	19,211	0	380,000	\$20	1	380,000	\$20
Jackson	11,750	0	986,000	\$84	3	986,000	\$84
Johnson	18,170	0	380,000	\$21	1	380,000	\$21
Knox	486,677	0	267,100	\$1	1	267,100	\$1
Lake	7,128	0	500,000	\$70	1	500,000	\$70
Loudon	56,690	0	680,000	\$12	2	680,000	\$12
McMinn	54,059	0	4,000,000	\$74	1	4,000,000	\$74
Macon	25,699	0	8,000,000	\$311	1	8,000,000	\$311
Marion	28,877	0	250,000	\$9	1	250,000	\$9
Meigs	13,049	0	380,000	\$29	1	380,000	\$29
Monroe	46,698	5,000,000	6,380,000	\$137	4	11,380,000	\$244
Montgomery	227,900	42,655,000	0	\$0	2	42,655,000	\$187
Morgan	21,254	0	380,000	\$18	1	380,000	\$18
Obion	30,466	2,000,000	0	\$0	1	2,000,000	\$66
Polk	17,776	1,166,640	709,819	\$40	3	1,876,459	\$106
Rhea	33,136	216,355	380,000	\$11	2	596,355	\$18
Roane	53,992	0	10,380,000	\$192	2	10,380,000	\$192
Robertson	74,098	0	2,800,000	\$38	2	2,800,000	\$38
Scott	21,917	0	780,000	\$36	2	780,000	\$36
Sequatchie	16,396	0	380,000	\$23	1	380,000	\$23
Sevier	99,517	0	19,446,500	\$195	4	19,446,500	\$195
Shelby	924,454	50,000	0	\$0	1	50,000	\$0
Smith	20,172	4,600,000	0	\$0	1	4,600,000	\$228
Stewart	13,855	0	380,000	\$27	1	380,000	\$27

Table D-19a. Community Development Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sullivan	159,265	0	4,380,000	\$28	2	4,380,000	\$28
Sumner	200,557	0	11,500,000	\$57	3	11,500,000	\$57
Tipton	61,004	0	343,000	\$6	1	343,000	\$6
Trousdale	12,035	0	380,000	\$32	1	380,000	\$32
Unicoi	17,698	0	500,000	\$28	1	500,000	\$28
Union	20,040	0	380,000	\$19	1	380,000	\$19
Washington	134,236	0	380,000	\$3	1	380,000	\$3
Wayne	16,409	0	1,500,000	\$91	1	1,500,000	\$91
Grand Total	6,975,218	\$ 65,859,995	\$ 214,834,702	\$31	95	\$ 280,694,697	\$40

Only those counties that reported projects in this category are shown.

**Table D-19b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	50.0 % 0.2	1	50.0 % 0.9	0	0.0 % 0.0
Bedford	1	50.0 % 1.6	1	50.0 % 1.5	0	0.0 % 0.0
Bledsoe	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0
Bradley	0	0.0 % 0.0	1	100.0 % 0.7	0	0.0 % 0.0
Campbell	2	66.7 % 2.0	1	33.3 % 0.4	0	0.0 % 0.0
Carter	0	0.0 % 0.0	1	100.0 % 1.0	0	0.0 % 0.0
Claiborne	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0
Cocke	0	0.0 % 0.0	2	100.0 % 3.5	0	0.0 % 0.0
Crockett	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Davidson	0	0.0 % 0.0	2	100.0 % 52.2	0	0.0 % 0.0
Dickson	0	0.0 % 0.0	1	50.0 % 1.0	1	50.0 % 0.6
Dyer	1	50.0 % 21.0	1	50.0 % 3.4	0	0.0 % 0.0
Fayette	1	50.0 % 1.0	1	50.0 % 0.4	0	0.0 % 0.0
Fentress	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	50.0 % 0.5	1	50.0 % 0.5	0	0.0 % 0.0
Giles	0	0.0 % 0.0	2	100.0 % 0.4	0	0.0 % 0.0
Grainger	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Greene	1	25.0 % 1.5	3	75.0 % 1.4	0	0.0 % 0.0
Grundy	1	50.0 % 0.3	0	0.0 % 0.0	1	50.0 % 1.3
Hamblen	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 37.0
Hamilton	1	50.0 % 2.0	1	50.0 % 0.9	0	0.0 % 0.0
Hancock	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0
Hawkins	1	50.0 % 0.6	1	50.0 % 0.4	0	0.0 % 0.0
Henderson	1	100.0 % 5.0	0	0.0 % 0.0	0	0.0 % 0.0
Houston	2	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Humphreys	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0
Jackson	2	66.7 % 0.9	0	0.0 % 0.0	1	33.3 % 0.1
Johnson	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0
Knox	0	0.0 % 0.0	1	100.0 % 0.3	0	0.0 % 0.0
Lake	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	0	0.0 % 0.0	2	100.0 % 0.7	0	0.0 % 0.0
McMinn	1	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Macon	1	100.0 % 8.0	0	0.0 % 0.0	0	0.0 % 0.0
Marion	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Meigs	0	0.0 % 0.0	1	100.0 % 0.4	0	0.0 % 0.0

Table D-19b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Monroe	0	0.0 %	4	100.0 %	0	0.0 %
Montgomery	0	0.0 %	2	100.0 %	0	0.0 %
Morgan	0	0.0 %	1	100.0 %	0	0.0 %
Obion	0	0.0 %	1	100.0 %	0	0.0 %
Polk	0	0.0 %	3	100.0 %	0	0.0 %
Rhea	0	0.0 %	2	100.0 %	0	0.0 %
Roane	1	50.0 %	1	50.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Scott	1	50.0 %	1	50.0 %	0	0.0 %
Sequatchie	0	0.0 %	1	100.0 %	0	0.0 %
Sevier	1	25.0 %	2	50.0 %	1	25.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Stewart	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	0	0.0 %	2	100.0 %	0	0.0 %
Sumner	1	33.3 %	2	66.7 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Trousdale	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Union	0	0.0 %	1	100.0 %	0	0.0 %
Washington	0	0.0 %	1	100.0 %	0	0.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	30	31.6 %	60	63.2 %	5	5.3 %
		\$ 80.1		\$ 161.1		\$ 39.6
		28.5 %		57.4 %		14.1 %

Table D-20a. Public Buildings Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 1,400,000	\$18	3	\$ 1,400,000	\$18
Bedford	51,119	5,710,000	0	\$0	1	5,710,000	\$112
Benton	15,872	0	5,500,000	\$347	4	5,500,000	\$347
Bledsoe	15,234	4,490,000	0	\$0	1	4,490,000	\$295
Blount	137,605	0	14,300,000	\$104	2	14,300,000	\$104
Bradley	110,162	2,600,000	2,000,000	\$18	2	4,600,000	\$42
Campbell	39,578	0	4,500,000	\$114	4	4,500,000	\$114
Cannon	14,553	0	100,000	\$7	1	100,000	\$7
Carroll	28,432	0	377,000	\$13	3	377,000	\$13
Cheatham	41,523	0	7,000,000	\$169	2	7,000,000	\$169
Chester	17,504	5,910,000	0	\$0	2	5,910,000	\$338
Claiborne	32,267	0	1,250,000	\$39	2	1,250,000	\$39
Cocke	36,418	570,000	0	\$0	1	570,000	\$16
Crockett	13,979	0	2,220,757	\$159	7	2,220,757	\$159
Cumberland	62,451	0	3,250,000	\$52	2	3,250,000	\$52
Davidson	703,953	493,030,000	0	\$0	47	493,030,000	\$700
Dickson	55,292	0	14,950,000	\$270	6	14,950,000	\$270
Dyer	36,615	0	3,200,000	\$87	3	3,200,000	\$87
Fentress	18,850	0	300,000	\$16	1	300,000	\$16
Franklin	43,215	8,720,000	0	\$0	2	8,720,000	\$202
Gibson	50,541	300,000	300,000	\$6	2	600,000	\$12
Giles	30,542	0	5,250,000	\$172	2	5,250,000	\$172
Greene	70,621	0	429,000	\$6	2	429,000	\$6
Hamblen	64,468	0	400,000	\$6	1	400,000	\$6
Hamilton	369,135	17,630,000	0	\$0	1	17,630,000	\$48
Hancock	6,787	0	850,000	\$125	2	850,000	\$125
Hardeman	25,426	0	750,000	\$29	1	750,000	\$29
Hawkins	57,288	0	150,000	\$3	1	150,000	\$3
Jackson	11,750	0	1,475,000	\$126	3	1,475,000	\$126
Knox	486,677	22,900,000	0	\$0	6	22,900,000	\$47
Lawrence	44,828	18,300,000	0	\$0	1	18,300,000	\$408
Loudon	56,690	0	6,000,000	\$106	1	6,000,000	\$106
McMinn	54,059	0	200,000	\$4	1	200,000	\$4
McNairy	25,860	3,200,000	0	\$0	1	3,200,000	\$124
Macon	25,699	0	4,570,000	\$178	3	4,570,000	\$178
Madison	98,775	11,820,000	1,500,000	\$15	4	13,320,000	\$135
Marion	28,877	0	1,000,000	\$35	1	1,000,000	\$35
Maury	104,760	0	500,000	\$5	1	500,000	\$5
Monroe	46,698	3,170,000	638,700	\$14	3	3,808,700	\$82
Montgomery	227,900	0	18,698,000	\$82	7	18,698,000	\$82
Moore	6,644	0	850,000	\$128	2	850,000	\$128
Obion	30,466	0	2,325,000	\$76	4	2,325,000	\$76
Overton	22,839	3,990,000	100,000	\$4	2	4,090,000	\$179
Polk	17,776	2,200,000	300,000	\$17	2	2,500,000	\$141
Putnam	81,188	17,630,000	0	\$0	1	17,630,000	\$217
Rhea	33,136	3,230,000	800,000	\$24	2	4,030,000	\$122
Roane	53,992	0	5,100,000	\$94	3	5,100,000	\$94
Rutherford	352,182	40,533,700	10,485,000	\$30	12	51,018,700	\$145
Sevier	99,517	0	19,380,000	\$195	3	19,380,000	\$195
Shelby	924,454	18,890,000	12,575,000	\$14	3	31,465,000	\$34

Table D-20a. Public Buildings Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sullivan	159,265	0	1,187,000	\$7	2	1,187,000	\$7
Sumner	200,557	2,600,000	111,600,000	\$556	5	114,200,000	\$569
Trousdale	12,035	0	1,220,000	\$101	3	1,220,000	\$101
Van Buren	6,324	0	150,000	\$24	1	150,000	\$24
Warren	41,523	0	7,129,000	\$172	5	7,129,000	\$172
Washington	134,236	700,000	1,100,000	\$8	2	1,800,000	\$13
Weakley	33,036	0	8,250,000	\$250	5	8,250,000	\$250
White	27,650	0	4,500,000	\$163	2	4,500,000	\$163
Williamson	255,735	0	41,700,000	\$163	2	41,700,000	\$163
Wilson	151,917	0	5,500,000	\$36	3	5,500,000	\$36
Multi-county	6,975,218	57,369,700	0	\$0	5	57,369,700	\$8
Grand Total	6,975,218	\$ 745,493,400	\$ 337,309,457	\$48	209	\$ 1,082,802,857	\$155

Only those counties that reported projects in this category are shown.

**Table D-20b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	33.3 % 0.8	2	66.7 % 0.7	0	0.0 % 0.0
Bedford	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 5.7
Benton	4	100.0 % 5.5	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 4.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	0	0.0 % 0.0	1	50.0 % 13.0	1	50.0 % 1.3
Bradley	1	50.0 % 2.6	1	50.0 % 2.0	0	0.0 % 0.0
Campbell	2	50.0 % 0.5	0	0.0 % 0.0	2	50.0 % 4.0
Cannon	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	2	66.7 % 0.2	0	0.0 % 0.0	1	33.3 % 0.1
Cheatham	1	50.0 % 2.0	1	50.0 % 5.0	0	0.0 % 0.0
Chester	2	100.0 % 5.9	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	2	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Cocke	1	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	4	57.1 % 0.7	2	28.6 % 0.6	1	14.3 % 1.0
Cumberland	0	0.0 % 0.0	1	50.0 % 1.6	1	50.0 % 1.7
Davidson	33	70.2 % 443.7	8	17.0 % 35.6	6	12.8 % 13.8
Dickson	0	0.0 % 0.0	3	50.0 % 6.3	3	50.0 % 8.7
Dyer	2	66.7 % 1.4	0	0.0 % 0.0	1	33.3 % 1.8
Fentress	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.3
Franklin	2	100.0 % 8.7	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	50.0 % 0.3	1	50.0 % 0.3	0	0.0 % 0.0
Giles	1	50.0 % 0.3	1	50.0 % 5.0	0	0.0 % 0.0
Greene	1	50.0 % 0.3	0	0.0 % 0.0	1	50.0 % 0.2
Hamblen	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	1	100.0 % 17.6	0	0.0 % 0.0	0	0.0 % 0.0
Hancock	1	50.0 % 0.8	1	50.0 % 0.1	0	0.0 % 0.0
Hardeman	0	0.0 % 0.0	1	100.0 % 0.8	0	0.0 % 0.0
Hawkins	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.2
Jackson	2	66.7 % 1.2	0	0.0 % 0.0	1	33.3 % 0.3
Knox	4	66.7 % 5.2	1	16.7 % 2.7	1	16.7 % 15.0
Lawrence	1	100.0 % 18.3	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 6.0
McMinn	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	1	100.0 % 3.2	0	0.0 % 0.0	0	0.0 % 0.0
Macon	1	33.3 % 0.1	2	66.7 % 4.5	0	0.0 % 0.0
Madison	4	100.0 % 13.3	0	0.0 % 0.0	0	0.0 % 0.0

Table D-20b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Maury	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	33.3 %	1	33.3 %	1	33.3 %
Montgomery	7	100.0 %	0	0.0 %	0	0.0 %
Moore	1	50.0 %	1	50.0 %	0	0.0 %
Obion	3	75.0 %	1	25.0 %	0	0.0 %
Overton	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	1	33.3 %	1	33.3 %	1	33.3 %
Rutherford	7	58.3 %	2	16.7 %	3	25.0 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	1	33.3 %	2	66.7 %	0	0.0 %
Sullivan	0	0.0 %	2	100.0 %	0	0.0 %
Sumner	2	40.0 %	1	20.0 %	2	40.0 %
Trousdale	2	66.7 %	0	0.0 %	1	33.3 %
Van Buren	0	0.0 %	0	0.0 %	1	100.0 %
Warren	2	40.0 %	0	0.0 %	3	60.0 %
Washington	1	50.0 %	0	0.0 %	1	50.0 %
Weakley	3	60.0 %	1	20.0 %	1	20.0 %
White	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	0	0.0 %	2	100.0 %	0	0.0 %
Wilson	2	66.7 %	0	0.0 %	1	33.3 %
Multi-county	4	80.0 %	0	0.0 %	1	20.0 %
Grand Total	127	60.8 %	43	20.6 %	39	18.7 %
		\$ 726.0		\$ 159.4		\$ 197.3
		67.0 %		14.7 %		18.2 %

Table D-21a. Other Facilities Needs by County*Five-year Period July 2021 through June 2026*

County	2021 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 3,300,000	\$43	2	\$ 3,300,000	\$43
Bedford	51,119	4,420,000	0	\$0	2	4,420,000	\$86
Blount	137,605	0	575,778	\$4	1	575,778	\$4
Carroll	28,432	0	375,000	\$13	1	375,000	\$13
Davidson	703,953	3,910,000	8,000,000	\$11	5	11,910,000	\$17
Dickson	55,292	4,250,000	2,700,000	\$49	2	6,950,000	\$126
Gibson	50,541	2,140,000	0	\$0	1	2,140,000	\$42
Greene	70,621	0	5,718,000	\$81	3	5,718,000	\$81
Houston	8,317	0	100,000	\$12	1	100,000	\$12
Humphreys	19,211	0	3,000,000	\$156	2	3,000,000	\$156
Knox	486,677	8,663,639	12,410,000	\$25	7	21,073,639	\$43
Montgomery	227,900	0	18,208,000	\$80	4	18,208,000	\$80
Putnam	81,188	7,750,000	0	\$0	1	7,750,000	\$95
Roane	53,992	1,300,000	9,800,000	\$182	3	11,100,000	\$206
Rutherford	352,182	4,045,000	26,428,690	\$75	6	30,473,690	\$87
Sevier	99,517	0	5,896,000	\$59	7	5,896,000	\$59
Shelby	924,454	2,800,000	14,586,819	\$16	7	17,386,819	\$19
Sullivan	159,265	0	7,500,000	\$47	1	7,500,000	\$47
Sumner	200,557	2,600,000	4,500,000	\$22	5	7,100,000	\$35
Trousdale	12,035	0	200,000	\$17	1	200,000	\$17
Unicoi	17,698	0	496,000	\$28	1	496,000	\$28
Warren	41,523	0	350,000	\$8	1	350,000	\$8
Washington	134,236	0	14,000,000	\$104	1	14,000,000	\$104
Williamson	255,735	50,000	14,000,000	\$55	2	14,050,000	\$55
Wilson	151,917	0	51,865,126	\$341	9	51,865,126	\$341
Grand Total	6,975,218	\$ 41,928,639	\$ 204,009,413	\$29	76	\$ 245,938,052	\$35

Only those counties that reported projects in this category are shown.

Table D-21b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	50.0 % 0.5	1	50.0 % 2.8	0	0.0 % 0.0
Bedford	1	50.0 % 1.5	0	0.0 % 0.0	1	50.0 % 2.9
Blount	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.6
Carroll	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Davidson	3	60.0 % 3.9	2	40.0 % 8.0	0	0.0 % 0.0
Dickson	1	50.0 % 4.3	1	50.0 % 2.7	0	0.0 % 0.0
Gibson	0	0.0 % 0.0	1	100.0 % 2.1	0	0.0 % 0.0
Greene	1	33.3 % 5.0	0	0.0 % 0.0	2	66.7 % 0.7
Houston	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Humphreys	1	50.0 % 1.0	1	50.0 % 2.0	0	0.0 % 0.0
Knox	4	57.1 % 9.7	2	28.6 % 0.6	1	14.3 % 10.8
Montgomery	3	75.0 % 17.8	1	25.0 % 0.5	0	0.0 % 0.0
Putnam	0	0.0 % 0.0	1	100.0 % 7.8	0	0.0 % 0.0
Roane	0	0.0 % 0.0	2	66.7 % 8.3	1	33.3 % 2.8
Rutherford	1	16.7 % 3.0	4	66.7 % 26.8	1	16.7 % 0.7
Sevier	3	42.9 % 2.3	3	42.9 % 1.2	1	14.3 % 2.4
Shelby	1	14.3 % 0.3	4	57.1 % 9.0	2	28.6 % 8.1
Sullivan	1	100.0 % 7.5	0	0.0 % 0.0	0	0.0 % 0.0
Sumner	3	60.0 % 6.5	2	40.0 % 0.6	0	0.0 % 0.0
Trousdale	0	0.0 % 0.0	1	100.0 % 0.2	0	0.0 % 0.0
Unicoi	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Warren	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Washington	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 14.0
Williamson	0	0.0 % 0.0	1	50.0 % 0.1	1	50.0 % 14.0
Wilson	3	33.3 % 4.0	5	55.6 % 46.1	1	11.1 % 1.8
Grand Total	29	38.2 % \$ 68.0	34	44.7 % \$ 119.2	13	17.1 % \$ 58.7

Table D-22a. Industrial Sites and Parks Needs by County*Five-year period July 2021 through June 2026*

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Bledsoe	15,234	4,963,200	0	\$0	2	4,963,200	\$326
Campbell	39,578	2,180,000	0	\$0	2	2,180,000	\$55
Carroll	28,432	257,462	0	\$0	1	257,462	\$9
Cheatham	41,523	2,100,000	0	\$0	1	2,100,000	\$51
Clay	7,555	1,200,000	0	\$0	1	1,200,000	\$159
Cocke	36,418	5,300,000	0	\$0	2	5,300,000	\$146
Coffee	59,032	500,000	0	\$0	1	500,000	\$8
DeKalb	20,478	2,711,200	0	\$0	4	2,711,200	\$132
Dickson	55,292	2,408,000	0	\$0	1	2,408,000	\$44
Dyer	36,615	400,000	0	\$0	1	400,000	\$11
Gibson	50,541	3,000,000	0	\$0	1	3,000,000	\$59
Grainger	23,763	1,000,000	0	\$0	1	1,000,000	\$42
Grundy	13,622	600,000	0	\$0	1	600,000	\$44
Hamilton	369,135	26,916,942	0	\$0	2	26,916,942	\$73
Hardin	26,892	1,000,000	0	\$0	1	1,000,000	\$37
Hawkins	57,288	407,820	0	\$0	1	407,820	\$7
Henderson	27,953	150,000	0	\$0	1	150,000	\$5
Henry	32,239	1,000,000	0	\$0	1	1,000,000	\$31
Hickman	25,307	760,700	0	\$0	1	760,700	\$30
Humphreys	19,211	3,700,000	0	\$0	4	3,700,000	\$193
Jackson	11,750	16,250,000	0	\$0	2	16,250,000	\$1,383
Johnson	18,170	500,000	0	\$0	1	500,000	\$28
Lake	7,128	7,750,000	0	\$0	3	7,750,000	\$1,087
Lawrence	44,828	3,159,613	0	\$0	2	3,159,613	\$70
McMinn	54,059	3,001,000	0	\$0	2	3,001,000	\$56
Madison	98,775	1,000,000	0	\$0	1	1,000,000	\$10
Marion	28,877	4,393,100	0	\$0	3	4,393,100	\$152
Monroe	46,698	1,000,000	5,000,000	\$107	2	6,000,000	\$128
Obion	30,466	250,000	0	\$0	1	250,000	\$8
Pickett	5,079	1,850,000	0	\$0	2	1,850,000	\$364
Polk	17,776	256,000	0	\$0	1	256,000	\$14
Rhea	33,136	9,764,362	0	\$0	2	9,764,362	\$295
Roane	53,992	2,000,000	0	\$0	1	2,000,000	\$37
Sevier	99,517	0	8,225,000	\$83	1	8,225,000	\$83
Sullivan	159,265	20,020,000	0	\$0	3	20,020,000	\$126
Trousdale	12,035	31,682,000	0	\$0	6	31,682,000	\$2,632
Union	20,040	1,200,000	0	\$0	1	1,200,000	\$60
Van Buren	6,324	7,000,000	0	\$0	1	7,000,000	\$1,107
Warren	41,523	7,149,590	0	\$0	1	7,149,590	\$172
Wayne	16,409	6,107,684	0	\$0	4	6,107,684	\$372
Weakley	33,036	1,507,935	0	\$0	2	1,507,935	\$46
White	27,650	2,000,000	0	\$0	1	2,000,000	\$72
Grand Total	6,975,218	\$ 188,896,608	\$ 13,225,000	\$2	74	\$ 202,121,608	\$29

Only those counties that reported projects in this category are shown.

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	0	0.0 %	2	100.0 %	0	0.0 %
Campbell	1	50.0 %	1	50.0 %	0	0.0 %
Carroll	0	0.0 %	0	0.0 %	1	100.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Clay	0	0.0 %	1	100.0 %	0	0.0 %
Cocke	1	50.0 %	1	50.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
DeKalb	3	75.0 %	1	25.0 %	0	0.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Grainger	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	0	0.0 %	1	100.0 %	0	0.0 %
Hamilton	0	0.0 %	0	0.0 %	2	100.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	0	0.0 %	1	100.0 %	0	0.0 %
Henderson	0	0.0 %	1	100.0 %	0	0.0 %
Henry	0	0.0 %	0	0.0 %	1	100.0 %
Hickman	0	0.0 %	1	100.0 %	0	0.0 %
Humphreys	3	75.0 %	1	25.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Lake	1	33.3 %	2	66.7 %	0	0.0 %
Lawrence	0	0.0 %	0	0.0 %	2	100.0 %
McMinn	1	50.0 %	0	0.0 %	1	50.0 %
Madison	0	0.0 %	0	0.0 %	1	100.0 %
Marion	1	33.3 %	2	66.7 %	0	0.0 %
Monroe	0	0.0 %	2	100.0 %	0	0.0 %
Obion	0	0.0 %	1	100.0 %	0	0.0 %
Pickett	1	50.0 %	0	0.0 %	1	50.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	1	50.0 %	0	0.0 %	1	50.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Sullivan	0	0.0 %	1	33.3 %	2	66.7 %

Table D-22b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2021 through June 2026

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Trousdale	2	33.3 %	2	6.9 %	3	50.0 %	23.5	74.2 %	1	16.7 %	6.0	18.9 %
Union	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	0	0.0 %	0.0	0.0 %	1	100.0 %	7.1	100.0 %	0	0.0 %	0.0	0.0 %
Wayne	2	50.0 %	5.0	81.9 %	0	0.0 %	0.0	0.0 %	2	50.0 %	1.1	18.1 %
Weakley	1	50.0 %	0.5	33.2 %	1	50.0 %	1.0	66.8 %	0	0.0 %	0.0	0.0 %
White	0	0.0 %	0.0	0.0 %	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %
Grand Total	30	40.5 %	\$ 49.8	24.6 %	29	39.2 %	\$ 86.4	42.7 %	15	20.3 %	\$ 66.0	32.6 %

Table D-23a. Business District Development Needs by County

Five-year period July 2021 through June 2026

County	2021 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	77,576	\$ 0	\$ 500,000	\$6	1	\$ 500,000	\$6
Carter	56,134	0	550,000	\$10	1	550,000	\$10
Cheatham	41,523	0	500,000	\$12	1	500,000	\$12
Claiborne	32,267	0	400,000	\$12	1	400,000	\$12
Cumberland	62,451	6,000,000	0	\$0	1	6,000,000	\$96
Davidson	703,953	2,000,000	0	\$0	1	2,000,000	\$3
Dickson	55,292	0	1,000,000	\$18	1	1,000,000	\$18
Dyer	36,615	0	200,000	\$5	1	200,000	\$5
Gibson	50,541	0	2,000,000	\$40	1	2,000,000	\$40
Greene	70,621	0	9,500,000	\$135	3	9,500,000	\$135
Hardin	26,892	0	500,000	\$19	1	500,000	\$19
McMinn	54,059	0	6,000,000	\$111	1	6,000,000	\$111
Monroe	46,698	800,000	0	\$0	1	800,000	\$17
Shelby	924,454	0	494,536	\$1	1	494,536	\$1
Sumner	200,557	0	2,000,000	\$10	1	2,000,000	\$10
Unicoi	17,698	0	600,000	\$34	2	600,000	\$34
Washington	134,236	2,000,000	0	\$0	1	2,000,000	\$15
Williamson	255,735	0	8,574,870	\$34	2	8,574,870	\$34
Grand Total	6,975,218	\$ 10,800,000	\$ 32,819,406	\$5	22	\$ 43,619,406	\$6

Only those counties that reported projects in this category are shown.

**Table D-23b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2021 through June 2026**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 % \$	1	100.0 % \$	0	0.0 % \$
Carter	0	0.0 %	0	0.0 %	1	100.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	0	0.0 %	1	100.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	33.3 %	2	66.7 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
Monroe	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	13	59.1 % \$	8	36.4 % \$	1	4.5 % \$
				10.5		24.0 %
				0.5		5.5 %
				0.6		1.3 %

