

Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2018 through June 2023

APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

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Table E-1. Tennessee Public Schools by System as of July 2018
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Anderson	Anderson County	18	6,291	DeKalb	DeKalb County	6	2,841
Anderson	Clinton	3	942	Dickson	Dickson County	17	8,141
Anderson	Oak Ridge	8	4,396	Dyer	Dyer County	8	3,827
Bedford	Bedford County	14	8,558	Dyersburg	Dyersburg	4	2,515
Benton	Benton County	8	2,123	Fayette	Fayette County	7	3,288
Bledsoe	Bledsoe County	5	1,656	Fentress	Fentress County	6	2,063
Blount	Alcoa	4	1,956	Franklin	Franklin County	11	5,092
Blount	Blount County	21	10,474	Gibson	Bradford SSD	2	519
Blount	Maryville	7	5,269	Gibson	Gibson County SSD	9	3,912
Bradley	Bradley County	17	9,884	Gibson	Humboldt	3	1,013
Bradley	Cleveland	9	5,524	Gibson	Milan SSD	3	1,924
Campbell	Campbell County	13	5,334	Gibson	Trenton SSD	3	1,269
Cannon	Cannon County	7	1,858	Giles	Giles County	8	3,699
Carroll	Carroll County	2	4	Grainger	Grainger County	8	3,376
Carroll	Hollow Rock-Bruceston SSD	2	620	Greene	Greene County	16	6,421
Carroll	Huntingdon SSD	4	1,237	Greene	Greeneville	7	2,739
Carroll	McKenzie SSD	3	1,289	Grundy	Grundy County	7	1,979
Carroll	South Carroll SSD	1	336	Hamblen	Hamblen County	18	10,233
Carroll	West Carroll SSD	3	858	Hamilton	Hamilton County	71	43,557
Carter	Carter County	15	5,045	Hancock	Hancock County	3	963
Carter	Elizabethton	5	2,460	Hardeman	Hardeman County	9	3,475
Cheatham	Cheatham County	13	6,088	Hardin	Hardin County	7	3,436
Chester	Chester County	6	2,795	Hawkins	Hawkins County	18	6,509
Claiborne	Claiborne County	13	4,085	Hawkins	Rogersville	1	644
Clay	Clay County	4	1,050	Haywood	Haywood County	5	2,763
Cocke	Cocke County	12	4,383	Henderson	Henderson County	9	3,830
Cocke	Newport	1	671	Henderson	Lexington	2	811
Coffee	Coffee County	10	4,291	Henry	Henry County	6	2,904
Coffee	Manchester	3	1,341	Henry	Paris SSD	3	1,612
Coffee	Tullahoma	7	3,343	Hickman	Hickman County	8	3,295
Crockett	Alamo	1	529	Houston	Houston County	5	1,307
Crockett	Bells	1	369	Humphreys	Humphreys County	7	2,807
Crockett	Crockett County	5	1,985	Jackson	Jackson County	4	1,417
Cumberland	Cumberland County	12	7,057	Jefferson	Jefferson County	13	6,982
Davidson	Davidson County	146	81,797	Johnson	Johnson County	7	1,958
Decatur	Decatur County	4	1,559	Knox	Knox County	89	58,616

Table E-1. Tennessee Public Schools by System as of July 2018 (continued)

Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Lake	Lake County	3	748	Rutherford	Rutherford County	48	44,843
Lauderdale	Lauderdale County	7	3,926	Scott	Oneida SSD	3	1,210
Lawrence	Lawrence County	13	6,764	Scott	Scott County	7	2,782
Lewis	Lewis County	4	1,627	Sequatchie	Sequatchie County	3	2,165
Lincoln	Fayetteville	3	1,365	Sevier	Sevier County	30	14,141
Lincoln	Lincoln County	8	3,695	Shelby	Arlington	4	4,568
Loudon	Lenoir City	3	2,162	Shelby	Bartlett	11	8,964
Loudon	Loudon County	9	4,737	Shelby	Collierville	9	8,590
McMinn	Athens	5	1,584	Shelby	Germantown	5	6,005
McMinn	Etowah	1	369	Shelby	Lakeland	2	1,611
McMinn	McMinn County	9	5,420	Shelby	Millington	4	2,494
McNairy	McNairy County	9	4,104	Shelby	Shelby County	181	114,783
Macon	Macon County	8	3,854	Smith	Smith County	9	2,980
Madison	Madison County	22	12,237	Stewart	Stewart County	5	1,989
Marion	Marion County	10	3,959	Sullivan	Bristol	8	3,940
Marion	Richard City SSD	1	248	Sullivan	Kingsport	12	7,361
Marshall	Marshall County	10	5,373	Sullivan	Sullivan County	21	9,367
Maury	Maury County	20	12,407	Summer	Summer County	48	29,110
Meigs	Meigs County	4	1,663	Tipton	Tipton County	14	10,673
Monroe	Monroe County	12	5,206	Trousdale	Hartsville-Trousdale	3	1,241
Monroe	Sweetwater	4	1,450	Union	Union County	6	2,293
Montgomery	Montgomery County	38	34,171	Union	Union County	7	4,021
Moore	Moore County	2	838	Van Buren	Van Buren County	2	701
Morgan	Morgan County	8	2,860	Warren	Warren County	11	6,279
Obion	Obion County	7	3,208	Washington	Johnson City	11	7,738
Obion	Union City	3	1,600	Washington	Washington County	15	8,324
Overton	Overton County	9	3,026	Wayne	Wayne County	8	2,157
Perry	Perry County	4	1,008	Weakley	Weakley County	11	4,044
Pickett	Pickett County	2	646	White	White County	8	3,813
Polk	Polk County	6	2,229	Williamson	Franklin SSD	8	3,528
Putnam	Putnam County	20	10,992	Williamson	Williamson County	46	38,685
Rhea	Dayton	1	835	Wilson	Lebanon SSD	6	3,627
Rhea	Rhea County	7	4,169	Wilson	Wilson County	21	18,051
Roane	Roane County	17	6,396		Statewide Counts	1,725	965,549
Robertson	Robertson County	20	11,050				
Rutherford	Murfreesboro	12	8,353				

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 26,394,681	6,291	\$4,196
Anderson	Clinton	25,000	942	\$27
Anderson	Oak Ridge	16,980,133	4,396	\$3,863
Bedford	Bedford County	48,522,192	8,558	\$5,670
Benton	Benton County	8,505,288	2,123	\$4,006
Bledsoe	Bledsoe County	6,930,000	1,656	\$4,185
Blount	Blount County	26,759,993	10,474	\$2,555
Blount	Alcoa	14,881,999	1,956	\$7,609
Blount	Maryville	10,925,000	5,269	\$2,074
Bradley	Bradley County	47,332,500	9,884	\$4,789
Bradley	Cleveland	19,227,260	5,524	\$3,481
Campbell	Campbell County	1,583,000	5,334	\$297
Cannon	Cannon County	2,938,000	1,858	\$1,581
Carroll	Carroll County	270,000	4	\$65,059
Carroll	Hollow Rock-Bruceton SSD	0	620	\$0
Carroll	Huntingdon SSD	551,792	1,237	\$446
Carroll	McKenzie SSD	1,740,000	1,289	\$1,350
Carroll	South Carroll SSD	50,000	336	\$149
Carroll	West Carroll SSD	0	858	\$0
Carter	Carter County	15,546,520	5,045	\$3,082
Carter	Elizabethton	10,606,384	2,460	\$4,311
Cheatham	Cheatham County	46,086,010	6,088	\$7,571
Chester	Chester County	4,894,750	2,795	\$1,752
Claiborne	Claiborne County	16,806,060	4,085	\$4,114
Clay	Clay County	750,000	1,050	\$714
Cocke	Cocke County	21,165,807	4,383	\$4,829
Cocke	Newport	365,000	671	\$544
Coffee	Coffee County	21,000,000	4,291	\$4,894
Coffee	Manchester	0	1,341	\$0
Coffee	Tullahoma	1,850,000	3,343	\$553
Crockett	Crockett County	9,480,000	1,985	\$4,775
Crockett	Alamo	6,300,000	529	\$11,901
Crockett	Bells	300,000	369	\$813
Cumberland	Cumberland County	22,387,000	7,057	\$3,172
Davidson	Davidson County	3,558,861,200	81,797	\$43,509
Decatur	Decatur County	2,082,700	1,559	\$1,336
DeKalb	DeKalb County	48,335,000	2,841	\$17,014
Dickson	Dickson County	81,443,665	8,141	\$10,004
Dyer	Dyer County	1,100,000	3,827	\$287
Dyer	Dyersburg	5,520,000	2,515	\$2,195

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	3,960,000	3,288	\$1,204
Fentress	Fentress County	1,511,000	2,063	\$732
Franklin	Franklin County	50,006,500	5,092	\$9,821
Gibson	Humboldt	460,000	1,013	\$454
Gibson	Milan SSD	3,910,000	1,924	\$2,032
Gibson	Trenton SSD	0	1,269	\$0
Gibson	Bradford SSD	250,000	519	\$482
Gibson	Gibson County SSD	0	3,912	\$0
Giles	Giles County	35,544,250	3,699	\$9,608
Grainger	Grainger County	370,000	3,376	\$110
Greene	Greene County	1,659,000	6,421	\$258
Greene	Greenville	12,645,381	2,739	\$4,616
Grundy	Grundy County	9,035,000	1,979	\$4,565
Hamblen	Hamblen County	38,492,000	10,233	\$3,762
Hamilton	Hamilton County	106,238,000	43,557	\$2,439
Hancock	Hancock County	1,653,671	963	\$1,717
Hardeman	Hardeman County	3,950,000	3,475	\$1,137
Hardin	Hardin County	3,038,000	3,436	\$884
Hawkins	Hawkins County	16,942,142	6,509	\$2,603
Hawkins	Rogersville	50,000	644	\$78
Haywood	Haywood County	8,102,700	2,763	\$2,933
Henderson	Henderson County	2,945,000	3,830	\$769
Henderson	Lexington	698,000	811	\$860
Henry	Henry County	13,941,654	2,904	\$4,801
Henry	Paris SSD	375,000	1,612	\$233
Hickman	Hickman County	16,678,000	3,295	\$5,062
Houston	Houston County	80,000	1,307	\$61
Humphreys	Humphreys County	11,975,000	2,807	\$4,266
Jackson	Jackson County	200,000	1,417	\$141
Jefferson	Jefferson County	34,674,000	6,982	\$4,966
Johnson	Johnson County	2,695,000	1,958	\$1,376
Knox	Knox County	35,917,322	58,616	\$613
Lake	Lake County	10,930,000	748	\$14,612
Lauderdale	Lauderdale County	36,877,500	3,926	\$9,392
Lawrence	Lawrence County	6,901,849	6,764	\$1,020
Lewis	Lewis County	20,000,000	1,627	\$12,290
Lincoln	Lincoln County	37,310,000	3,695	\$10,097
Lincoln	Fayetteville	2,203,000	1,365	\$1,614
Loudon	Loudon County	1,825,000	4,737	\$385
Loudon	Lenoir City	1,760,000	2,162	\$814

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	8,346,340	5,420	\$1,540
McMinn	Athens	19,946,800	1,584	\$12,595
McMinn	Etowah	1,285,000	369	\$3,480
McNairy	McNairy County	12,918,900	4,104	\$3,148
Macon	Macon County	37,240,000	3,854	\$9,662
Madison	Madison County	38,096,400	12,237	\$3,113
Marion	Marion County	43,840,685	3,959	\$11,074
Marion	Richard City SSD	0	248	\$0
Marshall	Marshall County	0	5,373	\$0
Maury	Maury County	96,440,565	12,407	\$7,773
Meigs	Meigs County	1,556,000	1,663	\$936
Monroe	Monroe County	59,530,853	5,206	\$11,435
Monroe	Sweetwater	5,351,000	1,450	\$3,689
Montgomery	Montgomery County	210,088,915	34,171	\$6,148
Moore	Moore County	22,115,000	838	\$26,395
Morgan	Morgan County	1,543,000	2,860	\$540
Obion	Obion County	100,000	3,208	\$31
Obion	Union City	7,902,208	1,600	\$4,940
Overton	Overton County	6,578,000	3,026	\$2,174
Perry	Perry County	235,000	1,008	\$233
Pickett	Pickett County	1,185,000	646	\$1,836
Polk	Polk County	110,000	2,229	\$49
Putnam	Putnam County	42,357,000	10,992	\$3,853
Rhea	Rhea County	810,000	4,169	\$194
Rhea	Dayton	0	835	\$0
Roane	Roane County	90,207,728	6,396	\$14,104
Robertson	Robertson County	127,744,200	11,050	\$11,560
Rutherford	Rutherford County	548,422,612	44,843	\$12,230
Rutherford	Murfreesboro	40,850,000	8,353	\$4,891
Scott	Scott County	6,987,000	2,782	\$2,512
Scott	Oneida SSD	110,000	1,210	\$91
Sequatchie	Sequatchie County	1,380,000	2,165	\$637
Sevier	Sevier County	71,367,716	14,141	\$5,047
Shelby	Shelby County	515,236,445	114,783	\$4,489
Shelby	Arlington	937,500	4,568	\$205
Shelby	Bartlett	92,840,900	8,964	\$10,357
Shelby	Collierville	11,789,400	8,590	\$1,372
Shelby	Germantown	47,525,000	6,005	\$7,915
Shelby	Lakeland	3,584,000	1,611	\$2,225
Shelby	Millington	55,469,000	2,494	\$22,245

Table E-2. Infrastructure Needs at Public Elementary and Secondary (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Smith	Smith County	6,732,200	2,980	\$2,259
Stewart	Stewart County	1,950,000	1,989	\$980
Sullivan	Sullivan County	155,121,000	9,367	\$16,561
Sullivan	Bristol	108,940,549	3,940	\$27,648
Sullivan	Kingsport	32,646,260	7,361	\$4,435
Sumner	Sumner County	116,123,247	29,110	\$3,989
Tipton	Tipton County	6,587,107	10,673	\$617
Trousdale	Hartsville-Trousdale	200,000	1,241	\$161
Unicoi	Unicoi County	1,250,000	2,293	\$545
Union	Union County	17,489,603	4,021	\$4,349
Van Buren	Van Buren County	170,000	701	\$243
Warren	Warren County	18,788,500	6,279	\$2,992
Washington	Washington County	67,092,500	8,324	\$8,060
Washington	Johnson City	35,600,000	7,738	\$4,601
Wayne	Wayne County	3,775,717	2,157	\$1,751
Weakley	Weakley County	4,420,000	4,044	\$1,093
White	White County	25,025,000	3,813	\$6,564
Williamson	Williamson County	472,035,000	38,685	\$12,202
Williamson	Franklin SSD	56,163,968	3,528	\$15,921
Wilson	Wilson County	796,898,900	18,051	\$44,146
Wilson	Lebanon SSD	26,132,500	3,627	\$7,206
Grand Total		\$ 8,829,471,121	965,549	\$9,145

Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 15,394,681	6,291	\$2,447
Anderson	Clinton	25,000	942	\$27
Anderson	Oak Ridge	5,980,133	4,396	\$1,360
Bedford	Bedford County	6,925,000	8,558	\$809
Benton	Benton County	4,055,288	2,123	\$1,910
Bledsoe	Bledsoe County	6,930,000	1,656	\$4,185
Blount	Blount County	1,759,993	10,474	\$168
Blount	Alcoa	2,881,000	1,956	\$1,473
Blount	Maryville	4,925,000	5,269	\$935
Bradley	Bradley County	9,873,000	9,884	\$999
Bradley	Cleveland	3,561,080	5,524	\$645
Campbell	Campbell County	1,583,000	5,334	\$297
Cannon	Cannon County	2,938,000	1,858	\$1,581
Carroll	Carroll County	270,000	4	\$65,059
Carroll	Hollow Rock-Bruceton SSD	0	620	\$0
Carroll	Huntingdon SSD	0	1,237	\$0
Carroll	McKenzie SSD	1,740,000	1,289	\$1,350
Carroll	South Carroll SSD	50,000	336	\$149
Carroll	West Carroll SSD	0	858	\$0
Carter	Carter County	15,486,520	5,045	\$3,070
Carter	Elizabethton	3,906,384	2,460	\$1,588
Cheatham	Cheatham County	4,886,010	6,088	\$803
Chester	Chester County	3,094,750	2,795	\$1,107
Claiborne	Claiborne County	5,506,060	4,085	\$1,348
Clay	Clay County	400,000	1,050	\$381
Cocke	Cocke County	9,899,807	4,383	\$2,259
Cocke	Newport	365,000	671	\$544
Coffee	Coffee County	10,000,000	4,291	\$2,330
Coffee	Manchester	0	1,341	\$0
Coffee	Tullahoma	1,350,000	3,343	\$404
Crockett	Crockett County	1,380,000	1,985	\$695
Crockett	Alamo	3,050,000	529	\$5,762
Crockett	Bells	0	369	\$0
Cumberland	Cumberland County	21,287,000	7,057	\$3,016
Davidson	Davidson County	3,143,421,200	81,797	\$38,430
Decatur	Decatur County	2,082,700	1,559	\$1,336
DeKalb	DeKalb County	275,000	2,841	\$97
Dickson	Dickson County	13,292,665	8,141	\$1,633
Dyer	Dyer County	800,000	3,827	\$209
Dyer	Dyersburg	5,440,000	2,515	\$2,163

Table E-3. Infrastructure Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	3,960,000	3,288	\$1,204
Fentress	Fentress County	1,511,000	2,063	\$732
Franklin	Franklin County	1,918,500	5,092	\$377
Gibson	Humboldt	460,000	1,013	\$454
Gibson	Milan SSD	3,910,000	1,924	\$2,032
Gibson	Trenton SSD	0	1,269	\$0
Gibson	Bradford SSD	50,000	519	\$96
Gibson	Gibson County SSD	0	3,912	\$0
Giles	Giles County	3,544,250	3,699	\$958
Grainger	Grainger County	370,000	3,376	\$110
Greene	Greene County	1,059,000	6,421	\$165
Greene	Greenville	12,645,381	2,739	\$4,616
Grundy	Grundy County	9,035,000	1,979	\$4,565
Hamblen	Hamblen County	38,492,000	10,233	\$3,762
Hamilton	Hamilton County	33,363,000	43,557	\$766
Hancock	Hancock County	953,671	963	\$990
Hardeman	Hardeman County	3,950,000	3,475	\$1,137
Hardin	Hardin County	3,038,000	3,436	\$884
Hawkins	Hawkins County	14,442,142	6,509	\$2,219
Hawkins	Rogersville	50,000	644	\$78
Haywood	Haywood County	5,912,700	2,763	\$2,140
Henderson	Henderson County	2,895,000	3,830	\$756
Henderson	Lexington	698,000	811	\$860
Henry	Henry County	9,041,654	2,904	\$3,114
Henry	Paris SSD	375,000	1,612	\$233
Hickman	Hickman County	16,678,000	3,295	\$5,062
Houston	Houston County	80,000	1,307	\$61
Humphreys	Humphreys County	9,975,000	2,807	\$3,554
Jackson	Jackson County	0	1,417	\$0
Jefferson	Jefferson County	28,174,000	6,982	\$4,035
Johnson	Johnson County	2,695,000	1,958	\$1,376
Knox	Knox County	28,767,322	58,616	\$491
Lake	Lake County	10,930,000	748	\$14,612
Lauderdale	Lauderdale County	36,877,500	3,926	\$9,392
Lawrence	Lawrence County	1,901,849	6,764	\$281
Lewis	Lewis County	0	1,627	\$0
Lincoln	Lincoln County	10,310,000	3,695	\$2,790
Lincoln	Fayetteville	2,203,000	1,365	\$1,614
Loudon	Loudon County	1,075,000	4,737	\$227
Loudon	Lenoir City	1,160,000	2,162	\$537

Table E-3. Infrastructure Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	8,346,340	5,420	\$1,540
McMinn	Athens	11,166,800	1,584	\$7,051
McMinn	Etowah	1,285,000	369	\$3,480
McNairy	McNairy County	3,703,900	4,104	\$903
Macon	Macon County	60,000	3,854	\$16
Madison	Madison County	36,071,400	12,237	\$2,948
Marion	Marion County	12,413,225	3,959	\$3,136
Marion	Richard City SSD	0	248	\$0
Marshall	Marshall County	0	5,373	\$0
Maury	Maury County	29,954,565	12,407	\$2,414
Meigs	Meigs County	1,406,000	1,663	\$846
Monroe	Monroe County	20,510,853	5,206	\$3,940
Monroe	Sweetwater	4,351,000	1,450	\$3,000
Montgomery	Montgomery County	55,888,915	34,171	\$1,636
Moore	Moore County	16,115,000	838	\$19,234
Morgan	Morgan County	1,543,000	2,860	\$540
Obion	Obion County	0	3,208	\$0
Obion	Union City	2,711,208	1,600	\$1,695
Overton	Overton County	6,468,000	3,026	\$2,137
Perry	Perry County	235,000	1,008	\$233
Pickett	Pickett County	485,000	646	\$751
Polk	Polk County	110,000	2,229	\$49
Putnam	Putnam County	11,877,000	10,992	\$1,080
Rhea	Rhea County	810,000	4,169	\$194
Rhea	Dayton	0	835	\$0
Roane	Roane County	12,207,728	6,396	\$1,909
Robertson	Robertson County	79,744,200	11,050	\$7,216
Rutherford	Rutherford County	29,539,186	44,843	\$659
Rutherford	Murfreesboro	5,350,000	8,353	\$641
Scott	Scott County	1,187,000	2,782	\$427
Scott	Oneida SSD	10,000	1,210	\$8
Sequatchie	Sequatchie County	780,000	2,165	\$360
Sevier	Sevier County	21,933,473	14,141	\$1,551
Shelby	Shelby County	487,867,561	114,783	\$4,250
Shelby	Arlington	937,500	4,568	\$205
Shelby	Bartlett	90,840,900	8,964	\$10,134
Shelby	Collierville	11,789,400	8,590	\$1,372
Shelby	Germantown	17,525,000	6,005	\$2,919
Shelby	Lakeland	84,000	1,611	\$52
Shelby	Millington	10,810,000	2,494	\$4,335

Table E-3. Infrastructure Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Total Est. Cost	Student Count	Cost Per Student
Smith	Smith County	1,863,200	2,980	\$625
Stewart	Stewart County	1,950,000	1,989	\$980
Sullivan	Sullivan County	69,121,000	9,367	\$7,379
Sullivan	Bristol	78,940,549	3,940	\$20,034
Sullivan	Kingsport	10,466,260	7,361	\$1,422
Sumner	Sumner County	13,123,247	29,110	\$451
Tipton	Tipton County	4,887,107	10,673	\$458
Trousdale	Hartsville-Trousdale	200,000	1,241	\$161
Unicoi	Unicoi County	1,250,000	2,293	\$545
Union	Union County	2,314,603	4,021	\$576
Van Buren	Van Buren County	170,000	701	\$243
Warren	Warren County	13,484,500	6,279	\$2,147
Washington	Washington County	14,617,000	8,324	\$1,756
Washington	Johnson City	200,000	7,738	\$26
Wayne	Wayne County	2,144,000	2,157	\$994
Weakley	Weakley County	1,320,000	4,044	\$326
White	White County	4,130,000	3,813	\$1,083
Williamson	Williamson County	143,435,000	38,685	\$3,708
Williamson	Franklin SSD	21,963,968	3,528	\$6,226
Wilson	Wilson County	151,748,900	18,051	\$8,407
Wilson	Lebanon SSD	632,500	3,627	\$174
Grand Total		\$ 5,151,395,228	965,549	\$5,335

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools
Total Estimated Cost by School System
Five-year Period July 2018 through June 2023

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,291	\$ 10,000,000	\$ 1,000,000	\$ 0	\$ 14,589,000	\$ 805,681	\$ 0	\$ 26,394,681
Anderson	Clinton	942	0	0	0	0	25,000	0	25,000
Anderson	Oak Ridge	4,396	10,000,000	0	0	2,460,133	3,520,000	1,000,000	16,980,133
Bedford	Bedford County	8,558	36,850,000	4,747,192	0	6,925,000	0	0	48,522,192
Benton	Benton County	2,123	200,000	4,250,000	0	2,728,088	1,327,200	0	8,505,288
Bledsoe	Bledsoe County	1,656	0	0	0	5,935,000	995,000	0	6,930,000
Blount	Blount County	10,474	0	25,000,000	0	1,270,000	489,993	0	26,759,993
Blount	Alcoa	1,956	0	12,000,999	0	2,881,000	0	0	14,881,999
Blount	Maryville	5,269	0	6,000,000	0	4,355,000	570,000	0	10,925,000
Bradley	Bradley County	9,884	19,200,000	2,259,500	0	9,869,000	4,000	16,000,000	47,332,500
Bradley	Cleveland	5,524	15,666,180	0	0	2,601,080	960,000	0	19,227,260
Campbell	Campbell County	5,334	0	0	0	195,000	1,388,000	0	1,583,000
Cannon	Cannon County	1,858	0	0	0	2,895,000	43,000	0	2,938,000
Carroll	Carroll County	4	0	0	0	210,000	60,000	0	270,000
Carroll	Hollow Rock-Bruceston SSD	620	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,237	0	551,792	0	0	0	0	551,792
Carroll	McKenzie SSD	1,289	0	0	0	1,740,000	0	0	1,740,000
Carroll	South Carroll SSD	336	0	0	0	50,000	0	0	50,000
Carroll	West Carroll SSD	858	0	0	0	0	0	0	0
Carter	Carter County	5,045	0	60,000	0	14,927,306	559,214	0	15,546,520
Carter	Elizabethton	2,460	0	6,700,000	0	3,791,131	115,253	0	10,606,384
Cheatham	Cheatham County	6,088	40,000,000	0	0	4,886,010	0	1,200,000	46,086,010
Chester	Chester County	2,795	0	1,800,000	0	3,094,750	0	0	4,894,750
Claiborne	Claiborne County	4,085	10,300,000	1,000,000	0	4,759,000	747,060	0	16,806,060
Clay	Clay County	1,050	0	350,000	0	350,000	50,000	0	750,000
Cocke	Cocke County	4,383	0	11,266,000	0	8,566,000	1,333,807	0	21,165,807
Cocke	Newport	671	0	0	0	300,000	65,000	0	365,000
Coffee	Coffee County	4,291	0	11,000,000	0	10,000,000	0	0	21,000,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System
Five-year Period July 2018 through June 2023

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Coffee	Manchester	1,341	0	0	0	0	0	0	0
Coffee	Tullahoma	3,343	0	500,000	0	1,350,000	0	0	1,850,000
Crockett	Crockett County	1,985	0	8,100,000	0	1,380,000	0	0	9,480,000
Crockett	Alamo	529	0	3,250,000	0	2,950,000	100,000	0	6,300,000
Crockett	Bells	369	0	300,000	0	0	0	0	300,000
Cumberland	Cumberland County	7,057	0	1,100,000	0	17,987,000	3,300,000	0	22,387,000
Davidson	Davidson County	81,797	326,180,000	89,260,000	0	3,140,280,000	3,141,200	0	3,558,861,200
Decatur	Decatur County	1,559	0	0	0	2,082,700	0	0	2,082,700
DeKalb	DeKalb County	2,841	44,400,000	3,660,000	0	275,000	0	0	48,335,000
Dickson	Dickson County	8,141	65,600,000	2,351,000	0	13,292,665	0	200,000	81,443,665
Dyer	Dyer County	3,827	0	300,000	0	800,000	0	0	1,100,000
Dyer	Dyersburg	2,515	0	80,000	0	4,350,000	1,090,000	0	5,520,000
Fayette	Fayette County	3,288	0	0	0	3,750,000	210,000	0	3,960,000
Fentress	Fentress County	2,063	0	0	0	961,000	550,000	0	1,511,000
Franklin	Franklin County	5,092	48,000,000	88,000	0	955,000	963,500	0	50,006,500
Gibson	Humboldt	1,013	0	0	0	300,000	160,000	0	460,000
Gibson	Milan SSD	1,924	0	0	0	3,910,000	0	0	3,910,000
Gibson	Trenton SSD	1,269	0	0	0	0	0	0	0
Gibson	Bradford SSD	519	0	200,000	0	50,000	0	0	250,000
Gibson	Gibson County SSD	3,912	0	0	0	0	0	0	0
Giles	Giles County	3,699	32,000,000	0	0	3,484,250	60,000	0	35,544,250
Grainger	Grainger County	3,376	0	0	0	370,000	0	0	370,000
Greene	Greene County	6,421	0	600,000	0	500,000	559,000	0	1,659,000
Greene	Greeneville	2,739	0	0	0	11,945,000	700,381	0	12,645,381
Grundy	Grundy County	1,979	0	0	0	8,505,000	530,000	0	9,035,000
Hamblen	Hamblen County	10,233	0	0	0	38,180,000	312,000	0	38,492,000
Hamilton	Hamilton County	43,557	27,800,000	45,075,000	0	33,363,000	0	0	106,238,000
Hancock	Hancock County	963	0	700,000	0	945,271	8,400	0	1,653,671
Hardeman	Hardeman County	3,475	0	0	0	3,950,000	0	0	3,950,000
Hardin	Hardin County	3,436	0	0	0	2,603,000	435,000	0	3,038,000
Hawkins	Hawkins County	6,509	0	2,500,000	0	13,537,142	905,000	0	16,942,142
Hawkins	Rogersville	644	0	0	0	0	50,000	0	50,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
 Total Estimated Cost by School System
 Five-year Period July 2018 through June 2023

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Haywood	Haywood County	2,763	0	2,190,000	0	5,777,000	135,700	0	8,102,700
Henderson	Henderson County	3,830	0	50,000	0	2,895,000	0	0	2,945,000
Henderson	Lexington	811	0	0	0	500,000	198,000	0	698,000
Henry	Henry County	2,904	0	2,500,000	0	8,745,000	296,654	2,400,000	13,941,654
Henry	Paris SSD	1,612	0	0	0	375,000	0	0	375,000
Hickman	Hickman County	3,295	0	0	0	16,550,000	128,000	0	16,678,000
Houston	Houston County	1,307	0	0	0	80,000	0	0	80,000
Humphreys	Humphreys County	2,807	0	2,000,000	0	9,975,000	0	0	11,975,000
Jackson	Jackson County	1,417	0	200,000	0	0	0	0	200,000
Jefferson	Jefferson County	6,982	0	6,500,000	0	28,174,000	0	0	34,674,000
Johnson	Johnson County	1,958	0	0	0	2,695,000	0	0	2,695,000
Knox	Knox County	58,616	0	7,150,000	0	24,920,264	3,847,058	0	35,917,322
Lake	Lake County	748	0	0	0	10,780,000	150,000	0	10,930,000
Lauderdale	Lauderdale County	3,926	0	0	0	35,430,000	1,447,500	0	36,877,500
Lawrence	Lawrence County	6,764	0	5,000,000	0	1,751,849	150,000	0	6,901,849
Lewis	Lewis County	1,627	20,000,000	0	0	0	0	0	20,000,000
Lincoln	Lincoln County	3,695	17,000,000	10,000,000	0	10,300,000	10,000	0	37,310,000
Lincoln	Fayetteville	1,365	0	0	0	2,100,000	103,000	0	2,203,000
Loudon	Loudon County	4,737	0	750,000	0	1,075,000	0	0	1,825,000
Loudon	Lenoir City	2,162	0	600,000	0	1,160,000	0	0	1,760,000
McMinn	McMinn County	5,420	0	0	0	8,346,340	0	0	8,346,340
McMinn	Athens	1,584	0	8,780,000	0	9,699,800	1,467,000	0	19,946,800
McMinn	Etowah	369	0	0	0	1,000,000	285,000	0	1,285,000
McNairy	McNairy County	4,104	0	9,215,000	0	477,500	3,226,400	0	12,918,900
Macon	Macon County	3,854	24,000,000	12,680,000	0	0	60,000	500,000	37,240,000
Madison	Madison County	12,237	0	2,025,000	0	20,989,000	15,082,400	0	38,096,400
Marion	Marion County	3,959	30,000,000	1,427,460	0	12,013,225	400,000	0	43,840,685
Marion	Richard City SSD	248	0	0	0	0	0	0	0
Marshall	Marshall County	5,373	0	0	0	0	0	0	0
Maury	Maury County	12,407	65,000,000	1,486,000	0	29,954,565	0	0	96,440,565
Meigs	Meigs County	1,663	0	0	0	956,000	450,000	150,000	1,556,000
Monroe	Monroe County	5,206	30,000,000	9,020,000	0	20,430,853	80,000	0	59,530,853

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)
 Total Estimated Cost by School System
 Five-year Period July 2018 through June 2023

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Monroe	Sweetwater	1,450	0	1,000,000	0	4,115,000	236,000	0	5,351,000
Montgomery	Montgomery County	34,171	104,000,000	50,200,000	0	49,413,000	6,475,915	0	210,088,915
Moore	Moore County	838	0	6,000,000	0	15,850,000	265,000	0	22,115,000
Morgan	Morgan County	2,860	0	0	0	1,418,000	125,000	0	1,543,000
Obion	Obion County	3,208	0	100,000	0	0	0	0	100,000
Obion	Union City	1,600	0	4,999,000	0	2,656,208	55,000	192,000	7,902,208
Overton	Overton County	3,026	0	0	0	6,088,000	380,000	110,000	6,578,000
Perry	Perry County	1,008	0	0	0	235,000	0	0	235,000
Pickett	Pickett County	646	0	600,000	0	350,000	135,000	100,000	1,185,000
Polk	Polk County	2,229	0	0	0	110,000	0	0	110,000
Putnam	Putnam County	10,992	20,000,000	10,230,000	0	11,675,000	202,000	250,000	42,357,000
Rhea	Rhea County	4,169	0	0	0	626,000	184,000	0	810,000
Rhea	Dayton	835	0	0	0	0	0	0	0
Roane	Roane County	6,396	78,000,000	0	0	11,600,000	607,728	0	90,207,728
Robertson	Robertson County	11,050	35,000,000	13,000,000	0	70,617,200	9,127,000	0	127,744,200
Rutherford	Rutherford County	44,843	461,432,426	57,451,000	0	29,343,000	196,186	0	548,422,612
Rutherford	Murfreesboro	8,353	33,000,000	0	0	5,350,000	0	2,500,000	40,850,000
Scott	Scott County	2,782	0	5,800,000	0	1,092,000	95,000	0	6,987,000
Scott	Oneida SSD	1,210	0	100,000	0	0	10,000	0	110,000
Sequatchie	Sequatchie County	2,165	0	0	0	450,000	330,000	600,000	1,380,000
Sevier	Sevier County	14,141	13,000,000	36,434,243	0	20,790,685	1,142,788	0	71,367,716
Shelby	Shelby County	114,783	21,000,000	6,368,884	0	383,773,368	104,094,193	0	515,236,445
Shelby	Arlington	4,568	0	0	0	750,000	187,500	0	937,500
Shelby	Bartlett	8,964	0	2,000,000	0	88,830,900	2,010,000	0	92,840,900
Shelby	Collierville	8,590	0	0	0	11,545,000	244,400	0	11,789,400
Shelby	Germantown	6,005	30,000,000	0	0	13,375,000	4,150,000	0	47,525,000
Shelby	Lakeland	1,611	0	3,500,000	0	0	84,000	0	3,584,000
Shelby	Millington	2,494	6,659,000	38,000,000	0	8,290,000	2,520,000	0	55,469,000
Smith	Smith County	2,980	0	4,869,000	0	1,763,200	100,000	0	6,732,200
Stewart	Stewart County	1,989	0	0	0	1,950,000	0	0	1,950,000
Sullivan	Sullivan County	9,367	85,000,000	1,000,000	0	62,050,000	7,071,000	0	155,121,000
Sullivan	Bristol	3,940	28,000,000	2,000,000	0	76,288,049	2,652,500	0	108,940,549

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools (continued)

Total Estimated Cost by School System
Five-year Period July 2018 through June 2023

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Sullivan	Kingsport	7,361	0	21,180,000	0	8,107,000	2,359,260	1,000,000	32,646,260
Sumner	Sumner County	29,110	103,000,000	0	0	12,904,247	219,000	0	116,123,247
Tipton	Tipton County	10,673	0	1,700,000	0	3,097,682	1,789,425	0	6,587,107
Trousdale	Hartsville-Trousdale	1,241	0	0	0	200,000	0	0	200,000
Unicoi	Unicoi County	2,293	0	0	0	1,250,000	0	0	1,250,000
Union	Union County	4,021	15,000,000	175,000	0	2,046,300	268,303	0	17,489,603
Van Buren	Van Buren County	701	0	0	0	170,000	0	0	170,000
Warren	Warren County	6,279	0	5,304,000	0	12,304,500	1,180,000	0	18,788,500
Washington	Washington County	8,324	52,000,000	175,500	0	14,617,000	0	300,000	67,092,500
Washington	Johnson City	7,738	20,000,000	15,400,000	0	200,000	0	0	35,600,000
Wayne	Wayne County	2,157	0	850,000	0	2,115,000	29,000	781,717	3,775,717
Weakley	Weakley County	4,044	0	3,100,000	0	550,000	770,000	0	4,420,000
White	White County	3,813	20,895,000	0	0	4,130,000	0	0	25,025,000
Williamson	Williamson County	38,685	309,500,000	19,100,000	0	140,012,000	3,423,000	0	472,035,000
Williamson	Franklin SSD	3,528	0	26,200,000	0	21,963,968	0	8,000,000	56,163,968
Wilson	Wilson County	18,051	643,000,000	0	0	149,623,900	2,125,000	2,150,000	796,898,900
Wilson	Lebanon SSD	3,627	25,000,000	500,000	0	482,500	150,000	0	26,132,500
Grand Total		965,549	\$ 2,975,682,606	\$ 664,959,570	\$ 0	\$ 4,942,752,629	\$ 208,642,599	\$ 37,433,717	\$ 8,829,471,121

Table E-5. Overall Condition of Schools by School System as of July 2018

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6		
Anderson	Clinton		2	1	
Anderson	Oak Ridge	2	5		1
Bedford	Bedford County	9	4	1	
Benton	Benton County	3	4	1	
Bledsoe	Bledsoe County		2	3	
Blount	Blount County	12	9		
Blount	Alcoa	1	2	1	
Blount	Maryville	3	4		
Bradley	Bradley County	4	10	3	
Bradley	Cleveland	3	6		
Campbell	Campbell County	7	6		
Cannon	Cannon County	5	2		
Carroll	Carroll County	1	1	1	
Carroll	Hollow Rock-Bruceston SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD	3	3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	12	1	
Carter	Elizabethton		5		
Cheatham	Cheatham County	7	6		
Chester	Chester County	2	4		
Claiborne	Claiborne County	6	6		1
Clay	Clay County	1	3		
Cocke	Cocke County	3	9		
Cocke	Newport		1		
Coffee	Coffee County	6	3	1	
Coffee	Manchester	2	1		
Coffee	Tullahoma	3	4		
Crockett	Crockett County	5			
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	6	71	54	15
Decatur	Decatur County	2	2		
DeKalb	DeKalb County	1	4	1	
Dickson	Dickson County	4	12	1	
Dyer	Dyer County	4	4		
Dyer	Dyersburg	3	1		

County	School System	Excellent	Good	Fair	Poor
Fayette	Fayette County	1	4	2	
Fentress	Fentress County	4	2		
Franklin	Franklin County	3	8		
Gibson	Humboldt	1	2		
Gibson	Milan SSD	1	1	1	
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	4	5		
Giles	Giles County	2	6		
Grainger	Grainger County	1	7		
Greene	Greene County	2	14		
Greene	Greeneville	1	5	1	
Grundy	Grundy County	1	4	1	1
Hamblen	Hamblen County	11	7		
Hamilton	Hamilton County	26	38	6	1
Hancock	Hancock County	3			
Hardeman	Hardeman County		9		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	6	11	1	
Hawkins	Rogersville	1			
Haywood	Haywood County		5		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	6			
Henry	Paris SSD	2	1		
Hickman	Hickman County	4	2	2	
Houston	Houston County	1	4		
Humphreys	Humphreys County	3	4		
Jackson	Jackson County	2	2		
Jefferson	Jefferson County	3	10		
Johnson	Johnson County	3	4		
Knox	Knox County	13	74	2	
Lake	Lake County	1		2	
Lauderdale	Lauderdale County		4	3	
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	2	2	
Lincoln	Fayetteville		3		
Loudon	Loudon County	2	7		
Loudon	Lenoir City	3			

Table E-5. Overall Condition of Schools by School System as of July 2018 (continued)

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	
McMinn	Athens		1	4	
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	6		
Madison	Madison County	11	11		
Marion	Marion County	5	2	3	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	8	10	2	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	1	2	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	16		
Moore	Moore County	1		1	
Morgan	Morgan County	3	3	2	
Obion	Obion County		7		
Obion	Union City		3		
Overton	Overton County	4	5		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	4		
Putnam	Putnam County	10	10		
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	7	12		1
Rutherford	Rutherford County	28	20		
Rutherford	Murfreesboro	7	5		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	14	16		
Shelby	Shelby County	46	82	53	
Shelby	Arlington	4			

County	School System	Excellent	Good	Fair	Poor
Shelby	Bartlett	5	3	3	
Shelby	Collierville	2	6	1	
Shelby	Germantown	1	1	4	
Shelby	Lakeland	1	1		
Shelby	Millington	1	2	1	
Smith	Smith County	8		1	
Stewart	Stewart County	4	1		
Sullivan	Sullivan County	5	13	3	
Sullivan	Bristol	1	5	2	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	22	26		
Tipton	Tipton County	3	11		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	1	5		
Union	Union County	2	5		
Van Buren	Van Buren County	2			
Warren	Warren County	4	7		
Washington	Washington County	5	10		
Washington	Johnson City	10	1		
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	5	3		
Williamson	Williamson County	33	13		
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	13	8		
Wilson	Lebanon SSD	4	2		
	Total	631	896	177	21

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2018 through June 2023**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools					
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student			
Anderson	Anderson County	0	0	0.0%	\$	0	18	16	88.89%	\$	14,589,000	18	\$	14,589,000	\$2,319
Anderson	Clinton	1	0	0.0%		0	2	0	0.0%		0	3		0	\$0
Anderson	Oak Ridge	1	0	12.5%		0	7	7	87.5%		2,460,133	8		2,460,133	\$560
Bedford	Bedford County	1	1	7.14%	6,020,000	13	13	7	50.0%	905,000	905,000	14		6,925,000	\$809
Benton	Benton County	1	0	12.5%		0	7	6	75.0%		2,728,088	8		2,728,088	\$1,285
Bledsoe	Bledsoe County	3	3	60.0%	5,310,000	2	2	2	40.0%	625,000	625,000	5		5,935,000	\$3,584
Blount	Blount County	0	0	0.0%		0	21	5	23.81%	1,270,000	1,270,000	21		1,270,000	\$121
Blount	Alcoa	1	1	25.0%	2,881,000	3	3	0	0.0%			4		2,881,000	\$1,473
Blount	Maryville	0	0	0.0%		0	7	7	100.0%	4,355,000	4,355,000	7		4,355,000	\$827
Bradley	Bradley County	3	3	17.65%	2,732,000	14	14	6	35.29%	7,137,000	7,137,000	17		9,869,000	\$999
Bradley	Cleveland	0	0	0.0%		0	9	4	44.44%	2,601,080	2,601,080	9		2,601,080	\$471
Campbell	Campbell County	0	0	0.0%		0	13	2	15.38%	195,000	195,000	13		195,000	\$37
Cannon	Cannon County	0	0	0.0%		0	7	3	42.86%	2,895,000	2,895,000	7		2,895,000	\$1,558
Carroll	Carroll County	1	1	50.0%	210,000	1	1	0	0.0%	0	0	2		210,000	\$50,601
Carroll	Hollow Rock-Bruceton SSD	0	0	0.0%		0	2	0	0.0%	0	0	2		0	\$0
Carroll	Huntingdon SSD	0	0	0.0%		0	4	0	0.0%	0	0	4		0	\$0
Carroll	McKenzie SSD	0	0	0.0%		0	3	3	100.0%	1,740,000	1,740,000	3		1,740,000	\$1,350
Carroll	South Carroll SSD	0	0	0.0%		0	1	1	100.0%	50,000	50,000	1		50,000	\$149
Carroll	West Carroll SSD	0	0	0.0%		0	3	0	0.0%	0	0	3		0	\$0
Carter	Carter County	1	1	6.67%	13,200,000	14	14	5	33.33%	1,727,306	1,727,306	15		14,927,306	\$2,959
Carter	Elizabethton	0	0	0.0%		0	5	5	100.0%	3,791,131	3,791,131	5		3,791,131	\$1,541
Cheatham	Cheatham County	0	0	0.0%		0	13	13	92.86%	4,540,010	4,540,010	13		4,540,010	\$746
Chester	Chester County	0	0	0.0%		0	6	6	100.0%	3,094,750	3,094,750	6		3,094,750	\$1,107
Claiborne	Claiborne County	1	1	7.69%	2,150,000	12	12	11	84.62%	2,609,000	2,609,000	13		4,759,000	\$1,165
Clay	Clay County	0	0	0.0%		0	4	1	25.0%	350,000	350,000	4		350,000	\$333
Cooke	Cooke County	0	0	0.0%		0	12	10	83.33%	8,566,000	8,566,000	12		8,566,000	\$1,954
Cooke	Cooke	0	0	0.0%		0	1	1	100.0%	300,000	300,000	1		300,000	\$447
Coffee	Coffee County	1	1	10.0%	5,000,000	9	9	1	10.0%	5,000,000	5,000,000	10		10,000,000	\$2,330

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
 By School System and Overall School Rating with Cost per Student by School System
 Five-year Period July 2018 through June 2023

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Coffee	Manchester	0	0	0.0%	0	3	0	0.0%	0	0	\$0	
Coffee	Tulahoma	0	0	0.0%	0	7	2	28.57%	1,350,000	7	1,350,000	\$404
Crockett	Crockett County	0	0	0.0%	0	5	2	40.0%	1,380,000	5	1,380,000	\$695
Crockett	Alamo	0	0	0.0%	0	1	1	100.0%	2,950,000	1	2,950,000	\$5,573
Crockett	Bells	0	0	0.0%	0	1	0	0.0%	0	1	0	\$0
Cumberland	Cumberland County	0	0	0.0%	0	12	10	83.33%	17,987,000	12	17,987,000	\$2,549
Davidson	Davidson County	69	62	42.47%	1,841,330,000	77	45	30.82%	1,298,950,000	146	3,140,280,000	\$38,391
Decatur	Decatur County	0	0	0.0%	0	4	4	100.0%	2,082,700	4	2,082,700	\$1,336
DeKalb	DeKalb County	1	1	16.67%	175,000	5	1	16.67%	100,000	6	275,000	\$97
Dickson	Dickson County	1	1	5.88%	60,000	16	6	35.29%	13,232,665	17	13,292,665	\$1,633
Dyer	Dyer County	0	0	0.0%	0	8	1	12.5%	800,000	8	800,000	\$209
Dyer	Dyersburg	0	0	0.0%	0	4	4	100.0%	4,350,000	4	4,350,000	\$1,730
Fayette	Fayette County	2	2	28.57%	2,300,000	5	4	57.14%	1,450,000	7	3,750,000	\$1,141
Fentress	Fentress County	0	0	0.0%	0	6	6	100.0%	961,000	6	961,000	\$466
Franklin	Franklin County	0	0	0.0%	0	11	5	45.45%	955,000	11	955,000	\$188
Gibson	Humboldt	0	0	0.0%	0	3	1	33.33%	300,000	3	300,000	\$296
Gibson	Milan SSD	1	1	33.33%	2,800,000	2	2	66.67%	1,110,000	3	3,910,000	\$2,032
Gibson	Trenton SSD	0	0	0.0%	0	3	0	0.0%	0	3	0	\$0
Gibson	Bradford SSD	0	0	0.0%	0	2	1	50.0%	50,000	2	50,000	\$96
Gibson	Gibson County SSD	0	0	0.0%	0	9	0	0.0%	0	9	0	\$0
Giles	Giles County	0	0	0.0%	0	8	5	62.5%	3,484,250	8	3,484,250	\$942
Grainger	Grainger County	0	0	0.0%	0	8	3	37.5%	370,000	8	370,000	\$110
Greene	Greene County	0	0	0.0%	0	16	2	12.5%	500,000	16	500,000	\$78
Greene	Greeneville	1	1	14.29%	2,400,000	6	6	85.71%	9,545,000	7	11,945,000	\$4,361
Grundy	Grundy County	2	2	28.57%	4,585,000	5	5	71.43%	3,920,000	7	8,505,000	\$4,297
Hamblen	Hamblen County	0	0	0.0%	0	18	10	55.56%	38,180,000	18	38,180,000	\$3,731
Hamilton	Hamilton County	7	7	9.86%	12,798,000	64	27	38.03%	20,565,000	71	33,363,000	\$766
Hancock	Hancock County	0	0	0.0%	0	3	3	100.0%	945,271	3	945,271	\$981

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
 By School System and Overall School Rating with Cost per Student by School System
 Five-year Period July 2018 through June 2023

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Hardeman	Hardeman County	0	0	0	9	3	3,950,000	9	3,950,000	\$1,137		
Hardin	Hardin County	0	0	0	7	3	2,603,000	7	2,603,000	\$758		
Hawkins	Hawkins County	1	1	3,516,000	17	17	9,858,000	18	13,374,000	\$2,055		
Hawkins	Rogersville	0	0	0	1	0	0	1	0	\$0		
Haywood	Haywood County	0	0	0	5	5	5,777,000	5	5,777,000	\$2,091		
Henderson	Henderson County	0	0	0	9	6	2,895,000	9	2,895,000	\$756		
Henderson	Lexington	0	0	0	2	1	500,000	2	500,000	\$616		
Henry	Henry County	0	0	0	6	2	8,745,000	6	8,745,000	\$3,012		
Henry	Paris SSD	0	0	0	3	1	375,000	3	375,000	\$233		
Hickman	Hickman County	2	2	16,100,000	6	4	450,000	8	16,550,000	\$5,023		
Houston	Houston County	0	0	0	5	1	80,000	5	80,000	\$61		
Humphreys	Humphreys County	0	0	0	7	5	9,975,000	7	9,975,000	\$3,554		
Jackson	Jackson County	0	0	0	4	0	0	4	0	\$0		
Jefferson	Jefferson County	0	0	0	13	11	28,174,000	13	28,174,000	\$4,035		
Johnson	Johnson County	0	0	0	7	2	2,695,000	7	2,695,000	\$1,376		
Knox	Knox County	2	2	4,145,419	87	44	20,774,845	89	24,920,264	\$425		
Lake	Lake County	2	2	10,660,000	1	1	120,000	3	10,780,000	\$14,411		
Lauderdale	Lauderdale County	3	3	35,100,000	4	3	330,000	7	35,430,000	\$9,024		
Lawrence	Lawrence County	0	0	0	13	6	1,751,849	13	1,751,849	\$259		
Lewis	Lewis County	0	0	0	4	0	0	4	0	\$0		
Lincoln	Lincoln County	2	1	10,000,000	6	1	300,000	8	10,300,000	\$2,787		
Lincoln	Fayetteville	0	0	0	3	1	2,100,000	3	2,100,000	\$1,538		
Loudon	Loudon County	0	0	0	9	3	1,075,000	9	1,075,000	\$227		
Loudon	Lenoir City	0	0	0	3	1	1,160,000	3	1,160,000	\$537		
McMinn	McMinn County	1	1	4,100,000	8	8	4,246,340	9	8,346,340	\$1,540		
McMinn	Athens	4	4	5,299,800	1	1	4,400,000	5	9,699,800	\$6,125		
McMinn	Etowah	0	0	0	1	1	1,000,000	1	1,000,000	\$2,708		
McNairy	McNairy County	0	0	0	9	4	477,500	9	477,500	\$116		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
 By School System and Overall School Rating with Cost per Student by School System
 Five-year Period July 2018 through June 2023

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools			
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student	
Macon	Macon County	0	0	0.0%	8	0	0.0%	0	0	\$0	
Madison	Madison County	0	0	0.0%	22	22	100.0%	20,989,000	22	20,989,000	\$1,715
Marion	Marion County	3	2	20.0%	7	3	30.0%	9,370,000	10	12,013,225	\$3,034
Marion	Richard City SSD	0	0	0.0%	1	0	0.0%	0	1	0	\$0
Marshall	Marshall County	1	0	0.0%	9	0	0.0%	0	10	0	\$0
Maury	Maury County	2	1	5.0%	18	13	65.0%	1,700,000	20	29,954,565	\$2,414
Meigs	Meigs County	0	0	0.0%	4	4	100.0%	0	4	956,000	\$575
Monroe	Monroe County	3	3	25.0%	9	4	33.33%	18,305,853	12	20,430,853	\$3,925
Monroe	Sweetwater	0	0	0.0%	4	4	100.0%	0	4	4,115,000	\$2,837
Montgomery	Montgomery County	0	0	0.0%	38	31	81.58%	0	38	49,413,000	\$1,446
Moore	Moore County	1	1	50.0%	1	1	50.0%	15,800,000	2	15,850,000	\$18,917
Morgan	Morgan County	2	2	25.0%	6	2	25.0%	378,000	8	1,418,000	\$496
Obion	Obion County	0	0	0.0%	7	0	0.0%	0	7	0	\$0
Obion	Union City	0	0	0.0%	3	3	100.0%	0	3	2,656,208	\$1,660
Overton	Overton County	0	0	0.0%	9	5	55.56%	0	9	6,088,000	\$2,012
Perry	Perry County	0	0	0.0%	4	2	50.0%	0	4	235,000	\$233
Pickett	Pickett County	0	0	0.0%	2	1	50.0%	0	2	350,000	\$542
Polk	Polk County	0	0	0.0%	6	1	16.67%	0	6	110,000	\$49
Putnam	Putnam County	0	0	0.0%	20	12	60.0%	0	20	11,675,000	\$1,062
Rhea	Rhea County	0	0	0.0%	7	3	42.86%	0	7	626,000	\$150
Rhea	Dayton	0	0	0.0%	1	0	0.0%	0	1	0	\$0
Roane	Roane County	1	1	5.88%	16	11	64.71%	5,500,000	17	11,600,000	\$1,814
Robertson	Robertson County	1	1	5.0%	19	16	80.0%	15,050,000	20	70,617,200	\$6,391
Rutherford	Rutherford County	0	0	0.0%	48	18	37.5%	0	48	29,343,000	\$654
Rutherford	Murfreesboro	0	0	0.0%	12	9	75.0%	0	12	5,350,000	\$641
Scott	Scott County	0	0	0.0%	7	3	42.86%	0	7	1,092,000	\$393
Scott	Oneida SSD	0	0	0.0%	3	0	0.0%	0	3	0	\$0
Sequatchie	Sequatchie County	0	0	0.0%	3	1	33.33%	0	3	450,000	\$208

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition (continued)
 By School System and Overall School Rating with Cost per Student by School System
 Five-year Period July 2018 through June 2023

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Sevier	Sevier County	0	0	0	30	23	20,790,685	30	20,790,685	\$1,470		
Shelby	Shelby County	53	52	183,568,256	128	109	200,205,112	181	383,773,368	\$3,343		
Shelby	Arlington	0	0	0	4	1	750,000	4	750,000	\$164		
Shelby	Bartlett	3	3	16,362,700	8	5	72,468,200	11	88,830,900	\$9,910		
Shelby	Collierville	1	1	5,700,000	8	5	5,845,000	9	11,545,000	\$1,344		
Shelby	Germantown	4	4	12,600,000	1	1	775,000	5	13,375,000	\$2,227		
Shelby	Lakeland	0	0	0	2	0	0	2	0	\$0		
Shelby	Millington	1	1	4,150,000	3	3	4,140,000	4	8,290,000	\$3,325		
Smith	Smith County	1	1	800,000	8	7	963,200	9	1,763,200	\$592		
Stewart	Stewart County	0	0	0	5	4	1,950,000	5	1,950,000	\$980		
Sullivan	Sullivan County	3	2	56,360,000	18	13	5,690,000	21	62,050,000	\$6,624		
Sullivan	Bristol	2	2	38,350,000	6	4	37,938,049	8	76,288,049	\$19,361		
Sullivan	Kingsport	0	0	0	12	9	8,107,000	12	8,107,000	\$1,101		
Sumner	Sumner County	0	0	0	48	13	12,904,247	48	12,904,247	\$443		
Tipton	Tipton County	0	0	0	14	7	3,097,682	14	3,097,682	\$290		
Trousdale	Hartsville-Trousdale	0	0	0	3	2	200,000	3	200,000	\$161		
Unicoi	Unicoi County	0	0	0	6	3	1,250,000	6	1,250,000	\$545		
Union	Union County	0	0	0	7	6	2,046,300	7	2,046,300	\$509		
Van Buren	Van Buren County	0	0	0	2	1	170,000	2	170,000	\$243		
Warren	Warren County	0	0	0	11	5	3,104,500	11	3,104,500	\$494		
Washington	Washington County	0	0	0	15	6	14,617,000	15	14,617,000	\$1,756		
Washington	Johnson City	0	0	0	11	1	200,000	11	200,000	\$26		
Wayne	Wayne County	0	0	0	8	6	2,115,000	8	2,115,000	\$981		
Weakley	Weakley County	0	0	0	11	3	550,000	11	550,000	\$136		
White	White County	0	0	0	8	4	4,130,000	8	4,130,000	\$1,083		
Williamson	Williamson County	0	0	0	46	14	140,012,000	46	140,012,000	\$3,619		
Williamson	Franklin SSD	0	0	0	8	4	21,963,968	8	21,963,968	\$6,226		
Wilson	Wilson County	0	0	0	21	19	149,623,900	21	149,623,900	\$8,289		
Wilson	Lebanon SSD	0	0	0	6	2	482,500	6	482,500	\$133		
Grand Total		198	182	\$ 2,376,867,028	1,527	862	\$ 2,556,176,459	1,725	\$ 4,933,043,487	\$5,109		

* Does not include system-wide needs.

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2018 through June 2023

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Anderson	Anderson County	18	654	525	80.28%	0	0.0%	129	19.72%	0	0.0%
Anderson	Clinton	3	93	78	83.87%	0	0.0%	15	16.13%	0	0.0%
Anderson	Oak Ridge	8	435	304	69.89%	7	2.3%	121	27.82%	5	3.68%
Bedford	Bedford County	14	519	410	79.0%	15	3.28%	92	17.73%	0	0.0%
Benton	Benton County	8	219	169	77.17%	0	1.37%	47	21.46%	3	2.28%
Bledsoe	Bledsoe County	5	153	112	73.2%	35	2.31%	39	25.49%	14	33.33%
Blount	Blount County	21	848	663	78.18%	0	5.9%	135	15.92%	0	0.0%
Blount	Alcoa	4	181	148	81.77%	23	0.0%	33	18.23%	8	31.17.13%
Blount	Maryville	7	387	271	70.03%	0	5.1.29%	111	28.68%	3	3.0.78%
Bradley	Bradley County	17	556	457	82.19%	24	13.2.34%	86	15.47%	13	43.7.73%
Bradley	Cleveland	9	385	326	84.68%	5	0.0%	59	15.32%	0	5.1.3%
Campbell	Campbell County	13	434	340	78.34%	0	3.0.69%	91	20.97%	0	1.0.23%
Cannon	Cannon County	7	164	125	76.22%	0	7.4.27%	32	19.51%	0	0.0%
Carroll	Carroll County	2	35	20	57.14%	10	0.0%	15	42.86%	4	14.40.0%
Carroll	Hollow Rock-Bruceton SSD	2	67	54	80.6%	0	0.0%	13	19.4%	0	0.0%
Carroll	Huntingdon SSD	4	130	106	81.54%	0	0.0%	24	18.46%	0	0.0%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0.0%	31	25.2%	0	0.0%
Carroll	South Carroll SSD	1	38	22	57.89%	6	1.2.63%	15	39.47%	0	6.15.79%
Carroll	West Carroll SSD	3	102	78	76.47%	0	0.0%	24	23.53%	0	0.0%
Carter	Carter County	15	454	346	76.21%	18	45.9.91%	63	13.88%	3	29.6.39%
Carter	Elizabethton	5	162	118	72.84%	0	2.1.23%	42	25.93%	6	8.4.94%
Cheatham	Cheatham County	13	517	455	88.01%	0	0.0%	62	11.99%	0	0.0%
Chester	Chester County	6	192	166	86.46%	0	2.1.04%	24	12.5%	1	1.0.52%
Claiborne	Claiborne County	13	424	312	73.58%	59	13.3.07%	99	23.35%	10	71.16.75%
Clay	Clay County	4	91	74	81.32%	0	2.2.2%	15	16.48%	0	2.2.2%
Cocke	Cocke County	12	351	271	77.21%	3	26.7.41%	54	15.38%	9	12.3.42%
Cocke	Newport	1	72	62	86.11%	0	0.0%	10	13.89%	0	0.0%
Coffee	Coffee County	10	431	358	83.06%	17	7.1.62%	66	15.31%	3	20.4.64%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2018 through June 2023

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count		
Coffee	Manchester	3	76	65	85.53%	0	0.0%	0	0.0%	11	14.47%	0	0.0%
Coffee	Tullahoma	7	213	166	77.93%	0	0.0%	0	0.0%	47	22.07%	1	0.47%
Crockett	Crockett County	5	155	115	74.19%	13	0.0%	0	0.0%	40	25.81%	0	8.39%
Crockett	Alamo	1	48	42	87.5%	0	0.0%	0	0.0%	6	12.5%	1	2.08%
Crockett	Bells	1	37	32	86.49%	0	0.0%	0	0.0%	5	13.51%	0	0.0%
Cumberland	Cumberland County	12	511	399	78.08%	0	3.91%	20	18.0%	92	18.0%	1	4.11%
Davidson	Davidson County	146	6,662	5,448	81.78%	2,656	4.22%	281	14.0%	933	14.0%	438	46.62%
Decatur	Decatur County	4	119	104	87.39%	0	1.68%	2	10.92%	13	10.92%	1	8.84%
DeKalb	DeKalb County	6	196	163	83.16%	1	1.02%	2	15.82%	31	15.82%	1	2.04%
Dickson	Dickson County	17	524	437	83.4%	0	2.67%	14	13.93%	73	13.93%	5	9.95%
Dyer	Dyer County	8	335	227	67.76%	0	1.49%	5	30.75%	103	30.75%	0	0.0%
Dyer	Dyersburg	4	326	258	79.14%	20	0.0%	0	20.86%	68	20.86%	1	6.44%
Fayette	Fayette County	7	300	245	81.67%	24	2.0%	6	16.33%	49	16.33%	21	17.0%
Fentress	Fentress County	6	178	152	85.39%	0	0.56%	1	14.04%	25	14.04%	0	0.0%
Franklin	Franklin County	11	458	398	86.9%	0	0.0%	0	13.1%	60	13.1%	0	0.0%
Gibson	Humboldt	3	112	89	79.46%	0	0.0%	0	20.54%	23	20.54%	1	8.89%
Gibson	Milan SSD	3	188	147	78.19%	27	0.53%	1	21.28%	40	21.28%	12	39.20.74%
Gibson	Trenton SSD	3	140	96	68.57%	0	0.0%	0	31.43%	44	31.43%	0	0.0%
Gibson	Bradford SSD	2	43	30	69.77%	0	13.95%	6	16.28%	7	16.28%	0	2.33%
Gibson	Gibson County SSD	9	331	253	76.44%	0	0.91%	3	22.66%	75	22.66%	0	0.0%
Giles	Giles County	8	323	282	87.31%	0	0.93%	3	11.76%	38	11.76%	0	0.0%
Grainger	Grainger County	8	315	243	77.14%	0	1.9%	6	20.95%	66	20.95%	0	0.0%
Greene	Greene County	16	475	390	82.11%	2	3.37%	16	14.53%	69	14.53%	0	0.42%
Greene	Greeneville	7	232	177	76.29%	43	0.0%	0	23.71%	55	23.71%	10	22.84%
Grundy	Grundy County	7	179	140	78.21%	34	5.59%	10	16.2%	29	16.2%	10	26.26%
Hamblen	Hamblen County	18	571	474	83.01%	0	1.05%	6	15.94%	91	15.94%	1	0.18%
Hamilton	Hamilton County	71	2,900	2,414	83.24%	119	3.41%	99	13.34%	387	13.34%	46	6.79%
Hancock	Hancock County	3	91	76	83.52%	0	0.0%	0	16.48%	15	16.48%	0	0.0%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2018 through June 2023

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms					
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count				
Hardeman	Hardeman County	9	325	280	86.15%	0	0.00%	8	2.46%	0	0.00%	37	11.38%	2	0.62%
Hardin	Hardin County	7	314	247	78.66%	0	0.00%	3	0.96%	0	0.00%	64	20.38%	0	0.00%
Hawkins	Hawkins County	18	557	473	84.92%	9	0.00%	0	0.00%	0	0.00%	84	15.08%	3	2.15%
Hawkins	Rogersville	1	51	45	88.24%	0	0.00%	0	0.00%	0	0.00%	6	11.76%	0	0.00%
Haywood	Haywood County	5	249	221	88.76%	0	0.00%	5	2.01%	0	0.00%	23	9.24%	1	0.4%
Henderson	Henderson County	9	264	206	78.03%	0	0.00%	5	1.89%	0	0.00%	53	20.08%	5	1.89%
Henderson	Lexington	2	111	94	84.68%	0	0.00%	0	0.00%	0	0.00%	17	15.32%	0	0.00%
Henry	Henry County	6	264	208	78.79%	0	0.00%	0	0.00%	0	0.00%	56	21.21%	0	0.00%
Henry	Paris SSD	3	141	112	79.43%	0	0.00%	0	0.00%	0	0.00%	29	20.57%	0	0.00%
Hickman	Hickman County	8	323	261	80.8%	0	0.00%	0	0.00%	0	0.00%	62	19.2%	4	1.24%
Houston	Houston County	5	106	88	83.02%	0	0.00%	0	0.00%	0	0.00%	18	16.98%	0	0.00%
Humphreys	Humphreys County	7	267	233	87.27%	18	0.00%	0	0.00%	0	0.00%	34	12.73%	0	0.00%
Jackson	Jackson County	4	146	121	82.88%	0	0.00%	2	1.37%	0	0.00%	23	15.75%	0	0.00%
Jefferson	Jefferson County	13	615	436	70.89%	0	0.00%	22	3.58%	0	0.00%	157	25.53%	1	0.16%
Johnson	Johnson County	7	162	136	83.95%	0	0.00%	0	0.00%	0	0.00%	26	16.05%	1	0.62%
Knox	Knox County	89	4,218	3,296	78.14%	20	0.00%	243	5.76%	0	0.00%	679	16.1%	4	24 0.57%
Lake	Lake County	3	108	73	67.59%	35	0.00%	6	5.56%	2	0.00%	29	26.85%	16	53 49.07%
Lauderdale	Lauderdale County	7	341	300	87.98%	85	0.00%	4	1.17%	0	0.00%	37	10.85%	17	102 29.91%
Lawrence	Lawrence County	13	467	388	83.08%	6	0.00%	17	3.64%	0	0.00%	62	13.28%	0	6 1.28%
Lewis	Lewis County	4	194	172	88.66%	0	0.00%	2	1.03%	0	0.00%	20	10.31%	0	0 0.00%
Lincoln	Lincoln County	8	296	262	88.51%	44	0.00%	0	0.00%	0	0.00%	34	11.49%	4	48 16.22%
Lincoln	Fayetteville	3	86	74	86.05%	8	0.00%	0	0.00%	0	0.00%	12	13.95%	0	8 9.3%
Loudon	Loudon County	9	399	322	80.7%	0	0.00%	4	1.0%	0	0.00%	73	18.3%	0	0 0.00%
Loudon	Lenoir City	3	124	105	84.68%	0	0.00%	1	0.81%	0	0.00%	18	14.52%	0	0 0.00%
McMinn	McMinn County	9	374	292	78.07%	133	0.00%	26	6.95%	0	0.00%	56	14.97%	5	138 36.9%
McMinn	Athens	5	104	77	74.04%	65	0.00%	0	0.00%	0	0.00%	27	25.96%	22	87 83.65%
McMinn	Etowah	1	32	28	87.5%	8	0.00%	0	0.00%	0	0.00%	4	12.5%	0	8 25.0%
McNairy	McNairy County	9	341	276	80.94%	0	0.00%	6	1.76%	0	0.00%	59	17.3%	5	5 1.47%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2018 through June 2023

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Macon	Macon County	8	259	189	72.97%	0	0.0%	55	21.24%	0	0.0%
Madison	Madison County	22	959	766	79.87%	0	0.0%	156	16.27%	1	0.42%
Marion	Marion County	10	284	244	85.92%	51	0.35%	39	13.73%	10	21.48%
Marion	Richard City SSD	1	26	22	84.62%	0	0.0%	4	15.38%	0	0.0%
Marshall	Marshall County	10	415	337	81.2%	0	0.0%	61	14.7%	0	0.0%
Maury	Maury County	20	940	809	86.06%	0	0.0%	116	12.34%	0	0.0%
Meigs	Meigs County	4	139	113	81.29%	0	0.0%	17	12.23%	1	0.72%
Monroe	Monroe County	12	383	317	82.77%	44	1.83%	59	15.4%	8	14.88%
Monroe	Sweetwater	4	124	104	83.87%	2	1.61%	18	14.52%	1	2.42%
Montgomery	Montgomery County	38	2,369	1,897	80.08%	45	3.5%	389	16.42%	8	2.49%
Moore	Moore County	2	97	81	83.51%	35	0.0%	16	16.49%	8	44.33%
Morgan	Morgan County	8	284	217	76.41%	41	0.0%	67	23.59%	2	15.14%
Obion	Obion County	7	377	253	67.11%	0	0.0%	124	32.89%	0	0.0%
Obion	Union City	3	123	95	77.24%	0	0.0%	28	22.76%	3	2.44%
Overton	Overton County	9	211	175	82.94%	0	0.47%	35	16.59%	1	0.47%
Perry	Perry County	4	99	76	76.77%	0	0.0%	23	23.23%	0	0.0%
Pickett	Pickett County	2	72	59	81.94%	0	0.0%	13	18.06%	0	0.0%
Polk	Polk County	6	209	172	82.3%	0	5.26%	26	12.44%	1	0.48%
Putnam	Putnam County	20	838	693	82.7%	8	0.0%	145	17.3%	3	1.31%
Rhea	Rhea County	7	324	272	83.95%	7	0.62%	50	15.43%	2	3.4%
Rhea	Dayton	1	72	65	90.28%	0	2.78%	5	6.94%	0	0.0%
Roane	Roane County	17	606	476	78.55%	13	0.17%	129	21.29%	1	2.31%
Robertson	Robertson County	20	933	783	83.92%	31	1.61%	135	14.47%	9	5.47%
Rutherford	Rutherford County	48	2,854	2,177	76.28%	0	4.84%	539	18.89%	5	0.67%
Rutherford	Murfreesboro	12	546	471	86.26%	0	0.55%	72	13.19%	0	0.0%
Scott	Scott County	7	208	169	81.25%	0	1.44%	36	17.31%	4	1.92%
Scott	Oneida SSD	3	100	83	83.0%	0	0.0%	17	17.0%	0	0.0%
Sequatchie	Sequatchie County	3	143	126	88.11%	0	0.0%	17	11.89%	1	0.7%

Table E-7. Existing School Classroom Counts by School System (continued)
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2018 through June 2023

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count
Sevier	Sevier County	30	1,014	826	81.46%	0	0.59%	6	17.95%	0	7
Shelby	Shelby County	181	8,645	7,316	84.63%	1,968	4.34%	375	11.04%	27	2,241
Shelby	Arlington	4	333	278	83.48%	0	3.6%	12	12.91%	0	0
Shelby	Bartlett	11	747	661	88.49%	107	1.07%	8	10.44%	2	120
Shelby	Collierville	9	773	658	85.12%	107	1.29%	10	13.58%	2	135
Shelby	Germentown	5	360	296	82.22%	244	9.72%	35	8.06%	23	291
Shelby	Lakeland	2	125	111	88.8%	0	1.6%	2	9.6%	0	0
Shelby	Millington	4	237	193	81.43%	25	3.38%	8	15.19%	8	36
Smith	Smith County	9	276	199	72.1%	28	1.81%	5	26.09%	5	35
Stewart	Stewart County	5	169	135	79.88%	0	0.0%	0	20.12%	0	0
Sullivan	Sullivan County	21	811	689	84.96%	75	1.36%	11	13.69%	3	93
Sullivan	Bristol	8	288	243	84.38%	37	0.0%	0	15.63%	0	58
Sullivan	Kingsport	12	570	398	69.82%	0	1.05%	6	29.12%	0	0
Sumner	Sumner County	48	2,117	1,792	84.65%	16	1.79%	38	13.56%	0	27
Tipton	Tipton County	14	704	605	85.94%	0	0.28%	2	13.78%	0	1
Trousdale	Hartsville-Trousdale	3	129	99	76.74%	0	0.0%	0	23.26%	0	0
Unicoi	Unicoi County	6	207	159	76.81%	0	1.93%	4	21.26%	0	1
Union	Union County	7	223	166	74.44%	0	1.35%	3	24.22%	0	0
Van Buren	Van Buren County	2	64	55	85.94%	0	0.0%	0	14.06%	0	0
Warren	Warren County	11	479	416	86.85%	0	1.04%	5	12.11%	4	5
Washington	Washington County	15	598	504	84.28%	0	3.68%	22	12.04%	0	0
Washington	Johnson City	11	514	404	78.6%	0	0.0%	0	21.4%	0	0
Wayne	Wayne County	8	243	210	86.42%	2	0.82%	2	12.76%	0	3
Weakley	Weakley County	11	415	331	79.76%	0	0.0%	0	20.24%	0	2
White	White County	8	300	248	82.67%	0	1.33%	4	16.0%	0	0
Williamson	Williamson County	46	2,382	1,966	82.54%	0	1.97%	47	15.49%	0	0
Williamson	Franklin SSD	8	398	334	83.92%	20	0.0%	0	16.08%	0	21
Wilson	Wilson County	21	1,250	1,078	86.24%	0	0.0%	0	13.76%	0	0
Wilson	Lebanon SSD	6	294	267	90.82%	0	1.02%	3	8.16%	0	0
Statewide		1,725	73,893	60,228	81.51%	6,498	2.72%	2,013	15.77%	225	7,887
											10.67%

Table E-8. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	11	61.11%	\$ 805,681	\$128
Anderson	Clinton	1	33.33%	25,000	\$27
Anderson	Oak Ridge	5	55.56%	3,020,000	\$687
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	927,200	\$437
Bledsoe	Bledsoe County	5	100.0%	770,000	\$465
Blount	Blount County	13	61.9%	389,993	\$37
Blount	Alcoa	0	0.0%	0	\$0
Blount	Maryville	4	57.14%	570,000	\$108
Bradley	Bradley County	1	5.56%	4,000	\$0
Bradley	Cleveland	4	44.44%	240,000	\$43
Campbell	Campbell County	9	69.23%	1,335,000	\$250
Cannon	Cannon County	1	14.29%	43,000	\$23
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0%	0	\$0
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	0	0.0%	0	\$0
Carroll	South Carroll SSD	0	0.0%	0	\$0
Carroll	West Carroll SSD	0	0.0%	0	\$0
Carter	Carter County	15	100.0%	359,214	\$71
Carter	Elizabethton	1	20.0%	115,253	\$47
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	0	0.0%	0	\$0
Claiborne	Claiborne County	12	92.31%	547,060	\$134
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	12	100.0%	1,193,807	\$272
Cocke	Newport	1	100.0%	65,000	\$97
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	0	0.0%	0	\$0
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	100,000	\$189
Crockett	Bells	0	0.0%	0	\$0
Cumberland	Cumberland County	5	41.67%	100,000	\$14
Davidson	Davidson County	1	0.68%	4,000	\$0
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	0	0.0%	0	\$0
Dickson	Dickson County	0	0.0%	0	\$0
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	90,000	\$36

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Fayette	Fayette County	5	71.43%	210,000	\$64
Fentress	Fentress County	2	33.33%	250,000	\$121
Franklin	Franklin County	11	100.0%	963,500	\$189
Gibson	Humboldt	1	33.33%	160,000	\$158
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0
Giles	Giles County	1	12.5%	60,000	\$16
Grainger	Grainger County	0	0.0%	0	\$0
Greene	Greene County	16	100.0%	559,000	\$87
Greene	Greenville	7	100.0%	480,381	\$175
Grundy	Grundy County	7	100.0%	530,000	\$268
Hamblen	Hamblen County	4	22.22%	312,000	\$30
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.33%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	4	57.14%	435,000	\$127
Hawkins	Hawkins County	2	9.52%	740,000	\$114
Hawkins	Rogersville	1	100.0%	50,000	\$78
Haywood	Haywood County	1	20.0%	135,700	\$49
Henderson	Henderson County	0	0.0%	0	\$0
Henderson	Lexington	2	100.0%	198,000	\$244
Henry	Henry County	6	85.71%	296,654	\$102
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	2	25.0%	28,000	\$8
Houston	Houston County	0	0.0%	0	\$0
Humphreys	Humphreys County	0	0.0%	0	\$0
Jackson	Jackson County	0	0.0%	0	\$0
Jefferson	Jefferson County	0	0.0%	0	\$0
Johnson	Johnson County	0	0.0%	0	\$0
Knox	Knox County	22	24.72%	3,534,300	\$60
Lake	Lake County	1	33.33%	150,000	\$201
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	2	25.0%	10,000	\$3
Lincoln	Fayetteville	3	100.0%	103,000	\$75
Loudon	Loudon County	0	0.0%	0	\$0
Loudon	Lenoir City	0	0.0%	0	\$0

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	4	80.0%	700,000	\$442
McMinn	Etowah	1	100.0%	285,000	\$772
McNairy	McNairy County	7	77.78%	226,400	\$55
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	22	100.0%	10,897,400	\$891
Marion	Marion County	4	40.0%	400,000	\$101
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	4	80.0%	450,000	\$271
Monroe	Monroe County	6	50.0%	80,000	\$15
Monroe	Sweetwater	4	100.0%	236,000	\$163
Montgomery	Montgomery County	38	100.0%	4,711,915	\$138
Moore	Moore County	1	50.0%	165,000	\$197
Morgan	Morgan County	1	12.5%	125,000	\$44
Obion	Obion County	0	0.0%	0	\$0
Obion	Union City	0	0.0%	0	\$0
Overton	Overton County	5	50.0%	380,000	\$126
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	2	66.67%	135,000	\$209
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	4	19.05%	127,000	\$12
Rhea	Rhea County	1	14.29%	134,000	\$32
Rhea	Dayton	0	0.0%	0	\$0
Roane	Roane County	5	29.41%	357,728	\$56
Robertson	Robertson County	20	100.0%	7,227,000	\$654
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	0	\$0
Scott	Scott County	4	57.14%	95,000	\$34
Scott	Oneida SSD	1	33.33%	10,000	\$8
Sequatchie	Sequatchie County	0	0.0%	0	\$0
Sevier	Sevier County	23	76.67%	992,788	\$70
Shelby	Shelby County	109	60.22%	50,738,723	\$442
Shelby	Arlington	1	25.0%	187,500	\$41
Shelby	Bartlett	4	36.36%	660,000	\$74
Shelby	Collierville	2	22.22%	244,400	\$28
Shelby	Germantown	3	60.0%	300,000	\$50
Shelby	Lakeland	1	50.0%	84,000	\$52
Shelby	Millington	4	100.0%	1,770,000	\$710

Table E-8. Technology Needs at Existing Public Schools (continued)
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2018 through June 2023

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Smith	Smith County	1	11.11%	100,000	\$34
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	20	95.24%	1,496,000	\$160
Sullivan	Bristol	4	50.0%	302,500	\$77
Sullivan	Kingsport	12	85.71%	2,134,260	\$290
Sumner	Sumner County	2	4.17%	129,000	\$4
Tipton	Tipton County	14	100.0%	1,789,425	\$168
Trousdale	Hartsville-Trousdale	0	0.0%	0	\$0
Unicoi	Unicoi County	0	0.0%	0	\$0
Union	Union County	6	85.71%	268,303	\$67
Van Buren	Van Buren County	0	0.0%	0	\$0
Warren	Warren County	0	0.0%	0	\$0
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	1	11.11%	29,000	\$13
Weakley	Weakley County	11	100.0%	770,000	\$190
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	26	56.52%	3,423,000	\$88
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
Statewide		593	34.38%	\$ 112,079,485	\$116

Table E-9. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2018 through June 2023

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Anderson	Anderson County	\$ 0	0	0	0	0	0	0	
Anderson	Clinton	0	0	0	0	0	0	0	
Anderson	Oak Ridge	0	200,000	0	200,000	100,000	0	0	
Bedford	Bedford County	0	0	0	0	0	0	0	
Benton	Benton County	0	0	0	0	400,000	0	0	
Bledsoe	Bledsoe County	0	0	0	0	225,000	0	0	
Blount	Alcoa	0	0	0	0	0	0	0	
Blount	Blount County	0	0	0	100,000	0	0	0	
Blount	Maryville	0	0	0	0	0	0	0	
Bradley	Bradley County	0	0	0	0	0	0	0	
Bradley	Cleveland	720,000	0	0	0	0	0	0	
Campbell	Campbell County	0	0	0	0	53,000	0	0	
Cannon	Cannon County	0	0	0	0	0	0	0	
Carroll	Carroll County	0	60,000	0	0	0	0	0	
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0	0	
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	
Carroll	McKenzie SSD	0	0	0	0	0	0	0	
Carroll	South Carroll SSD	0	0	0	0	0	0	0	
Carroll	West Carroll SSD	0	0	0	0	0	0	0	
Carter	Carter County	0	60,000	0	0	140,000	0	0	
Carter	Elizabethton	0	0	0	0	0	0	0	
Cheatham	Cheatham County	0	0	0	0	0	0	0	
Chester	Chester County	0	0	0	0	0	0	0	
Claiborne	Claiborne County	0	0	0	200,000	0	0	0	
Clay	Clay County	0	0	0	50,000	0	0	0	
Cocke	Cocke County	140,000	0	0	0	0	0	0	
Cocke	Newport	0	0	0	0	0	0	0	
Coffee	Coffee County	0	0	0	0	0	0	0	

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2018 through June 2023

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Coffee	Manchester	0	0	0	0	0	0		
Coffee	Tulahoma	0	0	0	0	0	0		
Crockett	Alamo	0	0	0	0	0	0		
Crockett	Bells	0	0	0	0	0	0		
Crockett	Crockett County	0	0	0	0	0	0		
Cumberland	Cumberland County	0	0	0	0	3,200,000	0		
Davidson	Davidson County	0	0	0	0	3,137,200	0		
Decatur	Decatur County	0	0	0	0	0	0		
DeKalb	DeKalb County	0	0	0	0	0	0		
Dickson	Dickson County	0	0	0	0	0	0		
Dyer	Dyer County	0	0	0	0	0	0		
Dyer	Dyersburg	0	1,000,000	0	0	0	0		
Fayette	Fayette County	0	0	0	0	0	0		
Fentress	Fentress County	300,000	0	0	0	0	0		
Franklin	Franklin County	0	0	0	0	0	0		
Gibson	Bradford SSD	0	0	0	0	0	0		
Gibson	Gibson County SSD	0	0	0	0	0	0		
Gibson	Humboldt	0	0	0	0	0	0		
Gibson	Milan SSD	0	0	0	0	0	0		
Gibson	Trenton SSD	0	0	0	0	0	0		
Giles	Giles County	0	0	0	0	0	0		
Grainger	Grainger County	0	0	0	0	0	0		
Greene	Greene County	0	0	0	0	0	0		
Greene	Greeneville	0	75,000	0	0	145,000	0		
Grundy	Grundy County	0	0	0	0	0	0		
Hamblen	Hamblen County	0	0	0	0	0	0		
Hamilton	Hamilton County	0	0	0	0	0	0		
Hancock	Hancock County	0	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2018 through June 2023

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Hardeman	Hardeman County	0	0	0	0	0	0		
Hardin	Hardin County	0	0	0	0	0	0		
Hawkins	Hawkins County	0	65,000	0	0	100,000	0		
Hawkins	Rogersville	0	0	0	0	0	0		
Haywood	Haywood County	0	0	0	0	0	0		
Henderson	Henderson County	0	0	0	0	0	0		
Henderson	Lexington	0	0	0	0	0	0		
Henry	Henry County	0	0	0	0	0	0		
Henry	Paris SSD	0	0	0	0	0	0		
Hickman	Hickman County	0	0	0	0	100,000	0		
Houston	Houston County	0	0	0	0	0	0		
Humphreys	Humphreys County	0	0	0	0	0	0		
Jackson	Jackson County	0	0	0	0	0	0		
Jefferson	Jefferson County	0	0	0	0	0	0		
Johnson	Johnson County	0	0	0	0	0	0		
Knox	Knox County	0	0	0	312,758	0	0		
Lake	Lake County	0	0	0	0	0	0		
Lauderdale	Lauderdale County	0	340,000	0	1,000,000	107,500	0		
Lawrence	Lawrence County	0	0	0	0	150,000	0		
Lewis	Lewis County	0	0	0	0	0	0		
Lincoln	Fayetteville	0	0	0	0	0	0		
Lincoln	Lincoln County	0	0	0	0	0	0		
Loudon	Lenoir City	0	0	0	0	0	0		
Loudon	Loudon County	0	0	0	0	0	0		
McMinn	Athens	600,000	0	0	0	167,000	0		
McMinn	Etowah	0	0	0	0	0	0		
McMinn	McMinn County	0	0	0	0	0	0		
McNairy	McNairy County	3,000,000	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2018 through June 2023

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Macon	Macon County	0	0	0	60,000	0	0		
Madison	Madison County	0	1,785,000	0	2,200,000	200,000	0		
Marion	Marion County	0	0	0	0	0	0		
Marion	Richard City SSD	0	0	0	0	0	0		
Marshall	Marshall County	0	0	0	0	0	0		
Maury	Maury County	0	0	0	0	0	0		
Meigs	Meigs County	0	0	0	0	0	0		
Monroe	Monroe County	0	0	0	0	0	0		
Monroe	Sweetwater	0	0	0	0	0	0		
Montgomery	Montgomery County	0	330,000	0	50,000	1,384,000	0		
Moore	Moore County	0	0	0	0	100,000	0		
Morgan	Morgan County	0	0	0	0	0	0		
Obion	Obion County	0	0	0	0	0	0		
Obion	Union City	0	0	0	55,000	0	0		
Overton	Overton County	0	0	0	0	0	0		
Perry	Perry County	0	0	0	0	0	0		
Pickett	Pickett County	0	0	0	0	0	0		
Polk	Polk County	0	0	0	0	0	0		
Putnam	Putnam County	0	0	0	0	75,000	0		
Rhea	Dayton	0	0	0	0	0	0		
Rhea	Rhea County	0	50,000	0	0	0	0		
Roane	Roane County	0	0	0	250,000	0	0		
Robertson	Robertson County	0	0	0	1,700,000	200,000	0		
Rutherford	Murfreesboro	0	0	0	0	0	0		
Rutherford	Rutherford County	50,000	0	0	146,186	0	0		
Scott	Oneida SSD	0	0	0	0	0	0		
Scott	Scott County	0	0	0	0	0	0		
Sequatchie	Sequatchie County	330,000	0	0	0	0	0		

Table E-9. Mandate Compliance Needs (continued)
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2018 through June 2023

County	School System	State Mandate Costs				Federal Mandate Costs				
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead	Asbestos	ADA	Lead
Sevier County		0	0	0	0	150,000	0	0	0	0
Shelby	Arlington	0	0	0	0	0	0	0	0	0
Shelby	Bartlett	0	0	0	200,000	1,150,000	0	0	0	0
Shelby	Collierville	0	0	0	0	0	0	0	0	0
Shelby	Germantown	0	450,000	0	0	3,400,000	0	0	0	0
Shelby	Lakeland	0	0	0	0	0	0	0	0	0
Shelby	Millington	0	0	0	0	750,000	0	0	0	0
Shelby	Shelby County	5,315,000	1,317,300	0	11,142,000	35,581,170	0	0	0	0
Smith	Smith County	0	0	0	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0	0	0	0
Sullivan	Bristol	0	1,300,000	0	0	1,050,000	0	0	0	0
Sullivan	Kingsport	0	0	0	0	225,000	0	0	0	0
Sullivan	Sullivan County	5,000,000	100,000	0	0	475,000	0	0	0	0
Summer	Summer County	0	0	0	0	90,000	0	0	0	0
Tipton	Tipton County	0	0	0	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	0	0	0	0	0	0
Union	Union County	0	0	0	0	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0	0	0	0
Warren	Warren County	0	0	0	1,180,000	0	0	0	0	0
Washington	Johnson City	0	0	0	0	0	0	0	0	0
Washington	Washington County	0	0	0	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0	0	0	0
White	White County	0	0	0	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	150,000	0	0	0	0
Wilson	Wilson County	0	0	0	1,925,000	200,000	0	0	0	0
Grand Total		\$ 15,455,000	\$ 7,132,300	\$ 0	\$ 20,770,944	\$ 53,204,870	\$ 0	\$ 0	\$ 0	\$ 0