

Building Tennessee's Tomorrow:

Anticipating the State's Infrastructure Needs

July 2007 through June 2012

Appendix D: Reported Public Infrastructure Needs by County

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Table D-1a. Public Infrastructure Needs by County
Number and Estimated Cost

Five-year Period July 2007 through June 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Cost Per Capita	7/1/2007 Population
Anderson	85	\$ 193,726,348	0.6 %	\$2,637	73,471
Bedford	65	241,518,380	0.7 %	\$5,481	44,062
Benton	22	21,137,248	0.1 %	\$1,299	16,267
Bledsoe	42	88,882,000	0.3 %	\$6,793	13,084
Blount	111	371,558,681	1.1 %	\$3,100	119,855
Bradley	136	286,611,442	0.8 %	\$3,003	95,443
Campbell	63	123,110,968	0.4 %	\$3,020	40,771
Cannon	40	114,667,000	0.3 %	\$8,537	13,432
Carroll	53	45,538,813	0.1 %	\$1,575	28,919
Carter	92	201,967,478	0.6 %	\$3,412	59,198
Cheatham	120	265,279,358	0.8 %	\$6,783	39,112
Chester	35	64,138,711	0.2 %	\$3,973	16,142
Claiborne	36	151,585,336	0.4 %	\$4,848	31,270
Clay	26	96,503,500	0.3 %	\$12,262	7,870
Cocke	87	288,075,432	0.8 %	\$8,152	35,337
Coffee	67	336,866,638	1.0 %	\$6,511	51,741
Crockett	14	11,091,975	0.0 %	\$779	14,233
Cumberland	71	355,341,000	1.0 %	\$6,699	53,040
Davidson	665	3,916,503,279	11.5 %	\$6,321	619,626
Decatur	32	52,275,188	0.2 %	\$4,610	11,339
DeKalb	47	134,480,600	0.4 %	\$7,294	18,436
Dickson	68	300,926,517	0.9 %	\$6,353	47,366
Dyer	42	74,611,566	0.2 %	\$1,980	37,684
Fayette	68	149,258,709	0.4 %	\$4,013	37,193
Fentress	48	855,093,017	2.5 %	\$49,087	17,420
Franklin	50	84,766,793	0.2 %	\$2,057	41,207
Gibson	71	164,367,148	0.5 %	\$3,385	48,553
Giles	49	154,596,106	0.5 %	\$5,326	29,024
Grainger	54	118,856,812	0.3 %	\$5,272	22,546
Greene	144	568,113,957	1.7 %	\$8,612	65,971
Grundy	45	38,542,034	0.1 %	\$2,700	14,275
Hamblen	95	191,660,038	0.6 %	\$3,100	61,829
Hamilton	318	1,149,624,894	3.4 %	\$3,482	330,168
Hancock	22	37,647,310	0.1 %	\$5,591	6,733
Hardeman	59	230,869,089	0.7 %	\$8,294	27,834
Hardin	76	205,915,071	0.6 %	\$7,901	26,061
Hawkins	104	240,459,740	0.7 %	\$4,215	57,054
Haywood	63	144,178,568	0.4 %	\$7,538	19,126
Henderson	60	148,849,992	0.4 %	\$5,565	26,749
Henry	40	63,569,410	0.2 %	\$2,010	31,630
Hickman	45	168,961,764	0.5 %	\$7,109	23,768
Houston	38	54,131,315	0.2 %	\$6,704	8,075
Humphreys	75	186,734,660	0.5 %	\$10,275	18,173
Jackson	38	80,991,359	0.2 %	\$7,505	10,791
Jefferson	88	185,800,526	0.5 %	\$3,700	50,221
Johnson	62	59,153,640	0.2 %	\$3,267	18,107
Knox	440	2,424,616,356	7.1 %	\$5,720	423,874
Lake	31	80,846,846	0.2 %	\$10,909	7,411
Lauderdale	43	88,968,000	0.3 %	\$3,332	26,700
Lawrence	61	230,539,833	0.7 %	\$5,638	40,887

Table D-1a. Public Infrastructure Needs by County
Number and Estimated Cost

Five-year Period July 2007 through June 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Cost Per Capita	7/1/2007 Population
Lewis	29	21,391,500	0.1 %	\$1,846	11,591
Lincoln	35	94,215,480	0.3 %	\$2,878	32,731
Loudon	71	286,404,087	0.8 %	\$6,302	45,448
McMinn	85	399,641,078	1.2 %	\$7,666	52,131
McNairy	78	149,736,733	0.4 %	\$5,850	25,595
Macon	44	179,829,523	0.5 %	\$8,341	21,561
Madison	141	265,833,509	0.8 %	\$2,754	96,518
Marion	53	75,946,809	0.2 %	\$2,699	28,138
Marshall	53	133,456,130	0.4 %	\$4,574	29,179
Maury	69	219,210,119	0.6 %	\$2,741	79,966
Meigs	34	35,565,324	0.1 %	\$3,051	11,657
Monroe	69	136,713,811	0.4 %	\$3,048	44,848
Montgomery	239	956,268,861	2.8 %	\$6,191	154,460
Moore	15	42,120,000	0.1 %	\$6,883	6,119
Morgan	65	111,471,112	0.3 %	\$5,474	20,365
Obion	59	245,454,609	0.7 %	\$7,759	31,633
Overton	51	121,225,125	0.4 %	\$5,780	20,975
Perry	18	137,208,060	0.4 %	\$17,887	7,671
Pickett	22	37,519,597	0.1 %	\$7,879	4,762
Polk	48	265,594,021	0.8 %	\$16,941	15,678
Putnam	124	419,608,651	1.2 %	\$6,002	69,916
Rhea	37	69,730,273	0.2 %	\$2,299	30,328
Roane	92	205,584,472	0.6 %	\$3,850	53,399
Robertson	113	399,419,953	1.2 %	\$6,307	63,333
Rutherford	260	1,320,354,605	3.9 %	\$5,468	241,462
Scott	52	116,603,253	0.3 %	\$5,307	21,973
Sequatchie	22	12,624,000	0.0 %	\$944	13,369
Sevier	144	609,301,492	1.8 %	\$7,295	83,527
Shelby	589	4,538,004,989	13.3 %	\$4,986	910,100
Smith	61	79,069,300	0.2 %	\$4,196	18,845
Stewart	33	108,515,000	0.3 %	\$8,292	13,087
Sullivan	261	746,627,548	2.2 %	\$4,863	153,519
Sumner	236	682,268,456	2.0 %	\$4,467	152,721
Tipton	52	141,515,235	0.4 %	\$2,453	57,686
Trousdale	23	102,439,835	0.3 %	\$13,257	7,727
Unicoi	78	127,475,996	0.4 %	\$7,202	17,699
Union	29	86,324,000	0.3 %	\$4,573	18,877
Van Buren	28	144,302,218	0.4 %	\$26,541	5,437
Warren	69	247,502,303	0.7 %	\$6,236	39,690
Washington	194	938,512,622	2.7 %	\$8,045	116,657
Wayne	56	178,226,756	0.5 %	\$10,700	16,657
Weakley	72	162,941,776	0.5 %	\$4,904	33,227
White	30	201,642,440	0.6 %	\$8,100	24,895
Williamson	251	1,541,351,110	4.5 %	\$9,278	166,128
Wilson	135	847,624,744	2.5 %	\$7,970	106,356
Multi-county	45	416,819,810	1.2 %	\$68	6,156,719
Grand Total	8,670	\$ 34,202,706,770	100.0 %	\$5,555	6,156,719

Only those counties that reported projects in this category are shown.

Table D-1b. Public Infrastructure Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	32	48.5 %	23	34.8 %	11	16.7 %
Bedford	28	47.5 %	27	45.8 %	4	6.8 %
Benton	8	57.1 %	3	21.4 %	3	21.4 %
Bledsoe	29	80.6 %	4	11.1 %	3	8.3 %
Blount	38	46.3 %	30	36.6 %	14	17.1 %
Bradley	82	71.9 %	14	12.3 %	18	15.8 %
Campbell	28	52.8 %	12	22.6 %	13	24.5 %
Cannon	35	92.1 %	3	7.9 %	0	0.0 %
Carroll	22	52.4 %	10	23.8 %	10	23.8 %
Carter	46	61.3 %	14	18.7 %	15	20.0 %
Cheatham	94	83.9 %	11	9.8 %	7	6.3 %
Chester	26	78.8 %	3	9.1 %	4	12.1 %
Claiborne	11	33.3 %	10	30.3 %	12	36.4 %
Clay	15	65.2 %	5	21.7 %	3	13.0 %
Cooke	50	67.6 %	17	23.0 %	7	9.5 %
Coffee	22	42.3 %	26	50.0 %	4	7.7 %
Crockett	8	72.7 %	2	18.2 %	1	9.1 %
Cumberland	29	44.6 %	27	41.5 %	9	13.8 %
Davidson	249	44.3 %	170	30.2 %	143	25.4 %
Decatur	16	51.6 %	10	32.3 %	5	16.1 %
DeKalb	29	69.0 %	8	19.0 %	5	11.9 %
Dickson	34	65.4 %	14	26.9 %	4	7.7 %
Dyer	24	64.9 %	9	24.3 %	4	10.8 %
Fayette	37	64.9 %	10	17.5 %	10	17.5 %
Fentress	24	57.1 %	15	35.7 %	3	7.1 %
Franklin	25	56.8 %	14	31.8 %	5	11.4 %
Gibson	34	54.0 %	14	22.2 %	15	23.8 %
Giles	21	45.7 %	18	39.1 %	7	15.2 %
Grainger	32	68.1 %	8	17.0 %	7	14.9 %
Greene	87	72.5 %	11	9.2 %	22	18.3 %
Grundy	22	57.9 %	9	23.7 %	7	18.4 %
Hamblen	45	57.0 %	20	25.3 %	14	17.7 %
Hamilton	149	59.8 %	66	26.5 %	34	13.7 %
Hancock	13	65.0 %	4	20.0 %	3	15.0 %
Hardeman	26	44.8 %	22	37.9 %	10	17.2 %
Hardin	45	66.2 %	18	26.5 %	5	7.4 %

Table D-1b. Public Infrastructure Needs by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	64	127.4	11	48.9	13	38.1
Haywood	52	72.6	7	39.2	0	0.0
Henderson	35	30.1	12	94.4	5	21.2
Henry	20	50.0	10	4.3	8	5.5
Hickman	18	114.1	25	50.0	2	4.8
Houston	19	42.2	10	6.3	4	3.7
Humphreys	55	120.7	9	33.3	4	15.5
Jackson	24	71.7	10	9.0	2	0.2
Jefferson	53	44.8	18	89.9	8	11.0
Johnson	43	43.6	5	2.2	9	9.4
Knox	130	914.3	143	860.0	78	415.7
Lake	18	36.5	5	29.7	5	2.0
Lauderdale	25	47.1	7	33.1	5	1.6
Lawrence	20	61.5	22	107.5	10	42.5
Lewis	13	13.2	13	6.4	3	1.8
Lincoln	15	7.6	13	5.6	5	80.4
Loudon	22	38.5	32	205.1	11	38.1
McMinn	47	311.1	7	4.7	16	60.8
McNairy	46	38.3	21	61.5	7	49.2
Macon	17	52.1	21	102.7	1	3.0
Madison	82	116.4	29	126.6	11	21.0
Marion	28	28.9	12	31.4	7	4.4
Marshall	27	72.1	16	20.2	6	6.3
Maury	26	75.1	28	93.5	9	13.8
Meigs	18	11.9	5	16.3	7	6.5
Monroe	32	71.0	13	29.2	10	7.8
Montgomery	67	285.4	78	219.6	56	185.2
Moore	9	22.9	2	1.7	2	4.9
Morgan	46	24.5	11	81.6	0	0.0
Obion	31	221.6	15	9.8	5	4.4
Overton	30	50.0	10	49.0	6	11.5
Perry	9	129.3	4	1.4	4	6.3
Pickett	15	17.0	4	3.7	1	1.6
Polk	28	229.9	8	6.0	8	27.0
Putnam	47	98.4	41	153.3	16	57.2
Rhea	19	23.1	2	0.7	12	43.7

Table D-1b. Public Infrastructure Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	37	44.6 %	31	37.3 %	15	18.1 %
Robertson	52	54.2 %	33	34.4 %	11	11.5 %
Rutherford	87	41.6 %	68	32.5 %	54	25.8 %
Scott	27	67.5 %	10	25.0 %	3	7.5 %
Sequatchie	16	84.2 %	1	5.3 %	2	10.5 %
Sevier	47	39.2 %	51	42.5 %	22	18.3 %
Shelby	175	36.5 %	194	40.5 %	110	23.0 %
Smith	39	69.6 %	15	26.8 %	2	3.6 %
Stewart	12	40.0 %	10	33.3 %	8	26.7 %
Sullivan	127	59.6 %	46	21.6 %	40	18.8 %
Summer	104	55.9 %	51	27.4 %	31	16.7 %
Tipton	30	71.4 %	9	21.4 %	3	7.1 %
Trousdale	16	72.7 %	5	22.7 %	1	4.5 %
Unicoi	64	86.5 %	2	2.7 %	8	10.8 %
Union	16	64.0 %	6	24.0 %	3	12.0 %
Van Buren	21	77.8 %	2	7.4 %	4	14.8 %
Warren	35	58.3 %	13	21.7 %	12	20.0 %
Washington	98	59.0 %	36	21.7 %	32	19.3 %
Wayne	28	56.0 %	14	28.0 %	8	16.0 %
Weakley	32	52.5 %	23	37.7 %	6	9.8 %
White	15	51.7 %	7	24.1 %	7	24.1 %
Williamson	115	56.1 %	50	24.4 %	40	19.5 %
Wilson	65	60.7 %	22	20.6 %	20	18.7 %
Multi-county	37	82.2 %	5	11.1 %	3	6.7 %
Grand Total	4,060	55.1 %	2,064	28.0 %	1,242	16.9 %
		\$ 14,925.6		\$ 9,518.2		\$ 6,060.5
		48.9 %		31.2 %		19.9 %

Table D-2a. Transportation Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	15	\$ 67,678,967	0.4 %	43.5 %	\$921	73,471
Bedford	23	128,336,204	0.8 %	0.1 %	\$2,913	44,062
Benton	6	6,629,048	0.0 %	2.4 %	\$408	16,267
Bledsoe	7	12,581,000	0.1 %	79.5 %	\$962	13,084
Blount	46	235,410,249	1.4 %	19.1 %	\$1,964	119,855
Bradley	59	184,171,489	1.1 %	12.8 %	\$1,930	95,443
Campbell	18	60,027,609	0.4 %	0.4 %	\$1,472	40,771
Cannon	31	104,597,000	0.6 %	0.0 %	\$7,787	13,432
Carroll	16	23,397,568	0.1 %	2.0 %	\$809	28,919
Carter	23	79,334,900	0.5 %	77.4 %	\$1,340	59,198
Cheatham	84	155,578,306	0.9 %	1.3 %	\$3,978	39,112
Chester	15	31,118,711	0.2 %	78.3 %	\$1,928	16,142
Claiborne	14	133,842,943	0.8 %	3.3 %	\$4,280	31,270
Clay	15	70,665,000	0.4 %	7.5 %	\$8,979	7,870
Cocke	54	246,751,562	1.4 %	0.1 %	\$6,983	35,337
Coffee	19	135,225,280	0.8 %	1.1 %	\$2,614	51,741
Crockett	2	838,750	0.0 %	0.0 %	\$59	14,233
Cumberland	31	224,311,486	1.3 %	29.5 %	\$4,229	53,040
Davidson	200	1,218,146,209	7.1 %	91.7 %	\$1,966	619,626
Decatur	14	36,508,188	0.2 %	54.8 %	\$3,220	11,339
DeKalb	19	101,426,000	0.6 %	24.6 %	\$5,502	18,436
Dickson	23	214,035,005	1.3 %	5.6 %	\$4,519	47,366
Dyer	6	37,285,608	0.2 %	0.0 %	\$989	37,684
Fayette	35	110,130,915	0.6 %	0.0 %	\$2,961	37,193
Fentress	21	804,405,900	4.7 %	0.3 %	\$46,177	17,420
Franklin	15	18,960,835	0.1 %	0.0 %	\$460	41,207
Gibson	22	102,040,951	0.6 %	5.9 %	\$2,102	48,553
Giles	17	73,603,576	0.4 %	0.0 %	\$2,536	29,024
Grainger	30	79,706,000	0.5 %	0.1 %	\$3,535	22,546
Greene	24	287,159,900	1.7 %	5.3 %	\$4,353	65,971
Grundy	15	13,425,000	0.1 %	4.8 %	\$940	14,275
Hamblen	41	98,401,954	0.6 %	0.2 %	\$1,592	61,829
Hamilton	112	694,071,224	4.1 %	61.5 %	\$2,102	330,168
Hancock	8	23,911,300	0.1 %	0.0 %	\$3,551	6,733
Hardeman	28	139,876,143	0.8 %	27.4 %	\$5,025	27,834
Hardin	37	149,292,271	0.9 %	0.9 %	\$5,729	26,061
Hawkins	25	133,108,681	0.8 %	2.6 %	\$2,333	57,054
Haywood	46	74,739,665	0.4 %	1.7 %	\$3,908	19,126
Henderson	26	104,574,488	0.6 %	44.9 %	\$3,909	26,749
Henry	19	41,570,990	0.2 %	10.2 %	\$1,314	31,630
Hickman	19	115,800,902	0.7 %	0.0 %	\$4,872	23,768
Houston	10	35,975,000	0.2 %	0.0 %	\$4,455	8,075
Humphreys	21	126,945,395	0.7 %	20.8 %	\$6,985	18,173
Jackson	20	67,411,359	0.4 %	0.4 %	\$6,247	10,791
Jefferson	55	108,849,986	0.6 %	0.3 %	\$2,167	50,221
Johnson	16	4,536,000	0.0 %	13.1 %	\$251	18,107
Knox	99	648,236,568	3.8 %	12.0 %	\$1,529	423,874
Lake	8	54,304,948	0.3 %	26.4 %	\$7,328	7,411
Lauderdale	19	31,048,500	0.2 %	0.0 %	\$1,163	26,700
Lawrence	16	130,956,549	0.8 %	0.0 %	\$3,203	40,887

Table D-2a. Transportation Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Lewis	14	7,895,000	0.0 %	0.0 %	\$681	11,591
Lincoln	14	84,137,390	0.5 %	0.0 %	\$2,571	32,731
Loudon	20	180,932,900	1.1 %	3.9 %	\$3,981	45,448
McMinn	30	278,216,493	1.6 %	28.8 %	\$5,337	52,131
McNairy	29	108,622,180	0.6 %	24.1 %	\$4,244	25,595
Macon	21	116,073,523	0.7 %	24.1 %	\$5,383	21,561
Madison	36	133,452,948	0.8 %	65.3 %	\$1,383	96,518
Marion	17	32,642,958	0.2 %	0.0 %	\$1,160	28,138
Marshall	12	44,589,447	0.3 %	0.0 %	\$1,528	29,179
Maury	24	71,382,119	0.4 %	17.3 %	\$893	79,966
Meigs	12	18,704,464	0.1 %	0.0 %	\$1,605	11,657
Monroe	28	47,110,166	0.3 %	0.0 %	\$1,050	44,848
Montgomery	48	327,596,646	1.9 %	42.8 %	\$2,121	154,460
Moore	1	740,000	0.0 %	0.0 %	\$121	6,119
Morgan	43	98,095,000	0.6 %	0.0 %	\$4,817	20,365
Obion	21	218,923,774	1.3 %	1.9 %	\$6,921	31,633
Overton	23	73,723,125	0.4 %	12.1 %	\$3,515	20,975
Perry	11	135,117,420	0.8 %	0.0 %	\$17,614	7,671
Pickett	6	10,379,597	0.1 %	0.0 %	\$2,180	4,762
Polk	24	226,635,500	1.3 %	0.1 %	\$14,456	15,678
Putnam	42	179,477,251	1.0 %	67.7 %	\$2,567	69,916
Rhea	14	46,115,323	0.3 %	0.7 %	\$1,521	30,328
Roane	23	108,597,335	0.6 %	0.7 %	\$2,034	53,399
Robertson	34	209,278,753	1.2 %	3.6 %	\$3,304	63,333
Rutherford	72	389,489,285	2.3 %	66.5 %	\$1,613	241,462
Scott	27	64,456,634	0.4 %	0.0 %	\$2,933	21,973
Sequatchie	6	1,613,000	0.0 %	9.9 %	\$121	13,369
Sevier	48	257,337,048	1.5 %	37.0 %	\$3,081	83,527
Shelby	203	2,616,756,806	15.3 %	32.1 %	\$2,875	910,100
Smith	27	40,834,460	0.2 %	3.2 %	\$2,167	18,845
Stewart	8	64,161,000	0.4 %	0.0 %	\$4,903	13,087
Sullivan	95	439,284,874	2.6 %	45.6 %	\$2,861	153,519
Sumner	68	279,436,306	1.6 %	26.9 %	\$1,830	152,721
Tipton	27	54,882,735	0.3 %	0.3 %	\$951	57,686
Trousdale	6	73,327,888	0.4 %	0.0 %	\$9,490	7,727
Unicoi	15	33,213,000	0.2 %	0.0 %	\$1,877	17,699
Union	15	80,073,000	0.5 %	0.0 %	\$4,242	18,877
Van Buren	4	41,400,000	0.2 %	25.4 %	\$7,614	5,437
Warren	27	137,457,303	0.8 %	21.3 %	\$3,463	39,690
Washington	35	412,956,612	2.4 %	79.9 %	\$3,540	116,657
Wayne	28	101,072,186	0.6 %	0.0 %	\$6,068	16,657
Weakley	12	4,729,978	0.0 %	3.0 %	\$142	33,227
White	12	152,318,000	0.9 %	6.2 %	\$6,118	24,895
Williamson	75	825,107,436	4.8 %	37.4 %	\$4,967	166,128
Wilson	46	479,224,417	2.8 %	13.0 %	\$4,506	106,356
Multi-county	24	18,198,810	0.1 %	62.2 %	\$3	6,156,719
Grand Total	2,971	\$ 17,106,712,172	100.0 %	28.5 %	\$2,779	6,156,719

Only those counties that reported projects in this category are shown.

Table D-2b. Transportation Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	17	68.0 %	82.1	61.7 %	4	16.0 %	41.0	30.8 %	4	16.0 %	10.0	7.5 %
Haywood	42	91.3 %	52.6	70.4 %	4	8.7 %	22.1	29.6 %	0	0.0 %	0.0	0.0 %
Henderson	18	69.2 %	6.1	5.9 %	4	15.4 %	77.7	74.3 %	4	15.4 %	20.7	19.8 %
Henry	11	57.9 %	38.9	93.6 %	4	21.1 %	1.8	4.4 %	4	21.1 %	0.8	2.0 %
Hickman	8	42.1 %	102.7	88.7 %	10	52.6 %	12.8	11.0 %	1	5.3 %	0.3	0.3 %
Houston	6	60.0 %	32.6	90.7 %	2	20.0 %	0.4	1.0 %	2	20.0 %	3.0	8.3 %
Humphreys	17	81.0 %	85.9	67.7 %	2	9.5 %	29.0	22.8 %	2	9.5 %	12.1	9.5 %
Jackson	15	75.0 %	65.5	97.2 %	4	20.0 %	1.9	2.8 %	1	5.0 %	0.1	0.1 %
Jefferson	43	78.2 %	37.5	34.4 %	8	14.5 %	63.6	58.4 %	4	7.3 %	7.8	7.2 %
Johnson	14	87.5 %	4.1	91.1 %	1	6.3 %	0.2	4.5 %	1	6.3 %	0.2	4.4 %
Knox	32	32.3 %	143.8	22.2 %	35	35.4 %	325.1	50.2 %	32	32.3 %	179.3	27.7 %
Lake	3	37.5 %	25.8	47.4 %	4	50.0 %	27.9	51.4 %	1	12.5 %	0.6	1.2 %
Lauderdale	14	73.7 %	29.5	94.9 %	3	15.8 %	1.3	4.3 %	2	10.5 %	0.3	0.8 %
Lawrence	5	31.3 %	41.7	31.8 %	7	43.8 %	75.4	57.6 %	4	25.0 %	13.9	10.6 %
Lewis	7	50.0 %	4.0	50.7 %	6	42.9 %	3.8	48.4 %	1	7.1 %	0.1	0.8 %
Lincoln	5	35.7 %	1.5	1.7 %	4	28.6 %	2.3	2.7 %	5	35.7 %	80.4	95.6 %
Loudon	4	20.0 %	15.6	8.6 %	11	55.0 %	135.9	75.1 %	5	25.0 %	29.4	16.3 %
McMinn	23	76.7 %	224.1	80.6 %	0	0.0 %	0.0	0.0 %	7	23.3 %	54.1	19.4 %
McNairy	15	51.7 %	10.9	10.0 %	12	41.4 %	54.4	50.1 %	2	6.9 %	43.3	39.9 %
Macon	4	19.0 %	12.8	11.0 %	16	76.2 %	100.2	86.4 %	1	4.8 %	3.0	2.6 %
Madison	20	55.6 %	15.6	11.7 %	12	33.3 %	109.4	81.9 %	4	11.1 %	8.5	6.4 %
Marion	9	52.9 %	2.0	6.0 %	5	29.4 %	28.4	87.1 %	3	17.6 %	2.3	6.9 %
Marshall	6	50.0 %	38.2	85.7 %	6	50.0 %	6.4	14.3 %	0	0.0 %	0.0	0.0 %
Maury	11	45.8 %	27.3	38.3 %	6	25.0 %	33.5	47.0 %	7	29.2 %	10.5	14.7 %
Meigs	8	66.7 %	2.8	14.7 %	3	25.0 %	15.9	85.0 %	1	8.3 %	0.1	0.3 %
Monroe	16	57.1 %	27.5	58.5 %	6	21.4 %	15.4	32.7 %	6	21.4 %	4.2	8.9 %
Montgomery	16	33.3 %	124.6	38.0 %	15	31.3 %	104.6	31.9 %	17	35.4 %	98.4	30.0 %
Moore	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	34	79.1 %	17.3	17.7 %	9	20.9 %	80.8	82.3 %	0	0.0 %	0.0	0.0 %
Obion	11	52.4 %	213.1	97.4 %	9	42.9 %	4.8	2.2 %	1	4.8 %	1.0	0.5 %
Overton	14	60.9 %	21.3	28.9 %	7	30.4 %	45.3	61.4 %	2	8.7 %	7.2	9.8 %
Perry	7	63.6 %	128.7	95.2 %	1	9.1 %	0.3	0.2 %	3	27.3 %	6.2	4.6 %
Pickett	4	66.7 %	8.6	82.5 %	1	16.7 %	0.2	2.1 %	1	16.7 %	1.6	15.4 %
Polk	16	66.7 %	200.7	88.6 %	3	12.5 %	1.5	0.6 %	5	20.8 %	24.5	10.8 %
Putnam	15	35.7 %	32.6	18.1 %	19	45.2 %	115.4	64.3 %	8	19.0 %	31.5	17.6 %
Rhea	5	35.7 %	5.0	10.9 %	1	7.1 %	0.2	0.4 %	8	57.1 %	40.9	88.7 %

Table D-2b. Transportation Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	11	47.8 %	8	34.8 %	4	17.4 %
Robertson	21	61.8 %	12	35.3 %	1	2.9 %
Rutherford	23	31.9 %	27	37.5 %	22	30.6 %
Scott	21	77.8 %	5	18.5 %	1	3.7 %
Sequatchie	6	100.0 %	0	0.0 %	0	0.0 %
Sevier	14	29.2 %	31	64.6 %	3	6.3 %
Shelby	63	31.0 %	94	46.3 %	46	22.7 %
Smith	16	59.3 %	11	40.7 %	0	0.0 %
Stewart	4	50.0 %	0	0.0 %	4	50.0 %
Sullivan	65	68.4 %	15	15.8 %	15	15.8 %
Sumner	27	39.7 %	26	38.2 %	15	22.1 %
Tipton	19	70.4 %	6	22.2 %	2	7.4 %
Trousdale	3	50.0 %	3	50.0 %	0	0.0 %
Unicoi	13	86.7 %	0	0.0 %	2	13.3 %
Union	11	73.3 %	4	26.7 %	0	0.0 %
Van Buren	1	25.0 %	0	0.0 %	3	75.0 %
Warren	11	40.7 %	8	29.6 %	8	29.6 %
Washington	15	42.9 %	10	28.6 %	10	28.6 %
Wayne	17	60.7 %	6	21.4 %	5	17.9 %
Weakley	4	33.3 %	3	25.0 %	5	41.7 %
White	6	50.0 %	3	25.0 %	3	25.0 %
Williamson	39	52.0 %	16	21.3 %	20	26.7 %
Wilson	22	47.8 %	9	19.6 %	15	32.6 %
Multi-county	19	79.2 %	2	8.3 %	3	12.5 %
Grand Total	1,610	54.2 %	844	28.4 %	517	17.4 %
		\$ 8,414.2		\$ 5,635.5		\$ 3,057.0

Only those counties that reported projects in this category are shown.

Table D-3a. Other Utilities Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	3	\$ 9,735,000	1.6 %	100.0 %	\$133	73,471
Bedford	1	1,500,000	0.3 %	0.0 %	\$34	44,062
Bledsoe	1	500,000	0.1 %	0.0 %	\$38	13,084
Blount	1	1,250,000	0.2 %	100.0 %	\$10	119,855
Clay	1	20,000,000	3.3 %	0.0 %	\$2,541	7,870
Cocke	7	13,750,000	2.3 %	100.0 %	\$389	35,337
Coffee	3	363,125	0.1 %	0.0 %	\$7	51,741
Davidson	1	405,000,000	67.6 %	100.0 %	\$654	619,626
Dickson	1	400,000	0.1 %	0.0 %	\$8	47,366
Greene	2	7,086,578	1.2 %	100.0 %	\$107	65,971
Hamblen	1	1,200,000	0.2 %	0.0 %	\$19	61,829
Hancock	1	1,000,000	0.2 %	0.0 %	\$149	6,733
Hawkins	2	1,150,000	0.2 %	0.0 %	\$20	57,054
Jackson	1	750,000	0.1 %	0.0 %	\$70	10,791
Lawrence	1	800,000	0.1 %	0.0 %	\$20	40,887
Loudon	4	6,178,863	1.0 %	45.3 %	\$136	45,448
McNairy	3	3,900,000	0.7 %	100.0 %	\$152	25,595
Meigs	1	250,000	0.0 %	0.0 %	\$21	11,657
Monroe	1	3,500,000	0.6 %	0.0 %	\$78	44,848
Montgomery	7	38,250,000	6.4 %	100.0 %	\$248	154,460
Putnam	2	650,000	0.1 %	0.0 %	\$9	69,916
Roane	7	14,150,000	2.4 %	85.2 %	\$265	53,399
Robertson	2	4,560,000	0.8 %	100.0 %	\$72	63,333
Rutherford	3	2,300,000	0.4 %	100.0 %	\$10	241,462
Sevier	2	54,310,000	9.1 %	100.0 %	\$650	83,527
Stewart	1	3,000,000	0.5 %	100.0 %	\$229	13,087
Sumner	2	585,000	0.1 %	0.0 %	\$4	152,721
Unicoi	1	50,000	0.0 %	0.0 %	\$3	17,699
Van Buren	1	631,000	0.1 %	0.0 %	\$116	5,437
White	1	638,000	0.1 %	0.0 %	\$26	24,895
Multi-county	1	1,260,000	0.2 %	0.0 %	\$0	6,156,719
Grand Total	66	\$ 598,697,566	100.0 %	93.2 %	\$97	6,156,719

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	
Anderson	0	0.0 %	2	66.7 %	1	33.3 %	1	1.4	
Bedford	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Blount	0	0.0 %	0	0.0 %	1	100.0 %	1	1.3	
Clay	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Cocke	5	71.4 %	1	14.3 %	1	14.3 %	1	3.0	
Coffee	3	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Davidson	0	0.0 %	0	0.0 %	0	0.0 %	1	405.0	
Dickson	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Greene	0	0.0 %	0	0.0 %	0	0.0 %	2	7.1	
Hamblen	0	0.0 %	0	0.0 %	0	0.0 %	1	1.2	
Hancock	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Jackson	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0	
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Loudon	2	50.0 %	1	25.0 %	1	25.0 %	1	1.6	
McNairy	3	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Meigs	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Monroe	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Montgomery	0	0.0 %	1	14.3 %	1	31.4 %	6	26.3	
Putnam	1	50.0 %	0	0.0 %	0	0.0 %	1	0.1	
Roane	1	14.3 %	3	42.9 %	3	18.4 %	3	3.6	
Robertson	0	0.0 %	1	50.0 %	1	73.5 %	1	1.2	
Rutherford	3	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Sevier	1	50.0 %	0	0.0 %	0	0.0 %	1	54.2	
Stewart	0	0.0 %	1	100.0 %	0	0.0 %	0	0.0	
Sumner	2	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Unicoi	0	0.0 %	0	0.0 %	0	0.0 %	1	0.1	
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
White	1	100.0 %	0	0.0 %	0	0.0 %	0	0.0	
Multi-county	0	0.0 %	1	100.0 %	1	100.0 %	0	0.0	
Grand Total	33	50.0 %	12	18.2 %	21	31.8 %	21	505.8	

Only those counties that reported projects in this category are shown.

Table D-5a. Non K-12 Education Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Bedford	3	\$ 300,000	0.0 %	100.0 %	\$7	44,062
Blount	3	30,500,000	1.0 %	100.0 %	\$254	119,855
Bradley	5	3,930,000	0.1 %	100.0 %	\$41	95,443
Carroll	1	400,000	0.0 %	100.0 %	\$14	28,919
Chester	1	1,400,000	0.0 %	0.0 %	\$87	16,142
Cumberland	2	1,000,000	0.0 %	34.0 %	\$19	53,040
Davidson	47	160,443,302	5.3 %	99.0 %	\$259	619,626
Dickson	3	310,000	0.0 %	100.0 %	\$7	47,366
Dyer	10	13,342,800	0.4 %	94.4 %	\$354	37,684
Fentress	1	5,000,000	0.2 %	0.0 %	\$287	17,420
Franklin	5	12,820,000	0.4 %	100.0 %	\$311	41,207
Gibson	3	6,550,000	0.2 %	100.0 %	\$135	48,553
Greene	4	6,600,000	0.2 %	100.0 %	\$100	65,971
Grundy	1	480,000	0.0 %	0.0 %	\$34	14,275
Hamblen	10	22,560,000	0.7 %	100.0 %	\$365	61,829
Hamilton	43	271,555,000	9.0 %	71.6 %	\$822	330,168
Hardeman	1	460,000	0.0 %	100.0 %	\$17	27,834
Hardin	1	110,000	0.0 %	100.0 %	\$4	26,061
Henderson	2	1,300,000	0.0 %	100.0 %	\$49	26,749
Henry	3	1,529,420	0.1 %	100.0 %	\$48	31,630
Humphreys	1	1,400,000	0.0 %	0.0 %	\$77	18,173
Knox	136	1,083,497,927	35.9 %	98.2 %	\$2,556	423,874
Lauderdale	1	120,000	0.0 %	100.0 %	\$4	26,700
Macon	1	3,000,000	0.1 %	0.0 %	\$139	21,561
Madison	9	31,050,000	1.0 %	7.0 %	\$322	96,518
Maury	6	18,920,000	0.6 %	39.7 %	\$237	79,966
Montgomery	23	103,900,000	3.4 %	93.3 %	\$673	154,460
Moore	4	5,880,000	0.2 %	9.9 %	\$961	6,119
Overton	2	720,000	0.0 %	100.0 %	\$34	20,975
Putnam	19	55,790,000	1.8 %	88.7 %	\$798	69,916
Roane	10	4,827,000	0.2 %	100.0 %	\$90	53,399
Rutherford	25	346,667,000	11.5 %	97.5 %	\$1,436	241,462
Scott	1	150,000	0.0 %	100.0 %	\$7	21,973
Shelby	75	450,342,152	14.9 %	99.9 %	\$495	910,100
Smith	1	2,000,000	0.1 %	0.0 %	\$106	18,845
Sullivan	6	31,590,000	1.0 %	100.0 %	\$206	153,519
Sumner	11	33,389,555	1.1 %	100.0 %	\$219	152,721
Trousdale	2	3,990,000	0.1 %	3.0 %	\$516	7,727
Washington	29	108,230,000	3.6 %	98.8 %	\$928	116,657
Weakley	31	141,605,000	4.7 %	98.1 %	\$4,262	33,227
Williamson	1	28,490,000	0.9 %	100.0 %	\$171	166,128
Multi-county	6	19,720,000	0.7 %	84.3 %	\$3	6,156,719
Grand Total	549	\$ 3,015,869,156	100.0 %	93.6 %	\$490	6,156,719

Only those counties that reported projects in this category are shown.

Table D-5b. Non K-12 Education Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bedford	2	66.7 % \$ 0.2	0	0.0 % \$ 0.0	1	33.3 % \$ 0.1
Blount	2	66.7 % 18.5	1	33.3 % 12.0	0	0.0 % 0.0
Bradley	3	60.0 % 3.1	1	20.0 % 0.5	1	20.0 % 0.4
Carroll	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Chester	0	0.0 % 0.0	1	100.0 % 1.4	0	0.0 % 0.0
Cumberland	0	0.0 % 0.0	2	100.0 % 1.0	0	0.0 % 0.0
Davidson	30	63.8 % 127.7	11	23.4 % 13.2	6	12.8 % 19.5
Dickson	2	66.7 % 0.2	1	33.3 % 0.1	0	0.0 % 0.0
Dyer	8	80.0 % 6.6	0	0.0 % 0.0	2	20.0 % 6.7
Fentress	1	100.0 % 5.0	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	4	80.0 % 12.3	1	20.0 % 0.5	0	0.0 % 0.0
Gibson	2	66.7 % 6.0	1	33.3 % 0.6	0	0.0 % 0.0
Greene	2	50.0 % 3.5	2	50.0 % 3.1	0	0.0 % 0.0
Grundy	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	5	50.0 % 6.2	3	30.0 % 9.2	2	20.0 % 7.2
Hamilton	27	62.8 % 208.4	11	25.6 % 44.2	5	11.6 % 19.0
Hardeman	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.5
Hardin	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Henderson	2	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Henry	2	66.7 % 1.4	1	33.3 % 0.2	0	0.0 % 0.0
Humphreys	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.4
Knox	59	43.4 % 624.8	67	49.3 % 384.4	10	7.4 % 74.3
Lauderdale	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Macon	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Madison	5	55.6 % 29.7	3	33.3 % 1.2	1	11.1 % 0.2
Mauzy	4	66.7 % 16.8	1	16.7 % 0.4	1	16.7 % 1.7
Montgomery	14	60.9 % 75.3	9	39.1 % 28.6	0	0.0 % 0.0
Moore	4	100.0 % 5.9	0	0.0 % 0.0	0	0.0 % 0.0
Overton	2	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Putnam	11	57.9 % 33.4	3	15.8 % 2.1	5	26.3 % 20.3
Roane	7	70.0 % 4.0	2	20.0 % 0.6	1	10.0 % 0.2
Rutherford	9	36.0 % 33.4	12	48.0 % 286.5	4	16.0 % 26.7
Scott	0	0.0 % 0.0	1	100.0 % 0.2	0	0.0 % 0.0
Shelby	36	48.0 % 183.2	32	42.7 % 251.8	7	9.3 % 15.4
Smith	1	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Sullivan	4	66.7 % 31.4	1	16.7 % 0.1	1	16.7 % 0.1

Table D-5b Non K-12 Education Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Sumner	6	54.5 %	29.0	86.9 %	3	27.3 %	3.8	11.4 %	2	18.2 %	0.6	1.7 %
Trousdale	1	50.0 %	3.9	97.0 %	1	50.0 %	0.1	3.0 %	0	0.0 %	0.0	0.0 %
Washington	19	65.5 %	98.5	91.0 %	4	13.8 %	4.0	3.7 %	6	20.7 %	5.8	5.3 %
Weakley	19	61.3 %	87.9	62.1 %	11	35.5 %	36.7	25.9 %	1	3.2 %	17.0	12.0 %
Williamson	1	100.0 %	28.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	6	100.0 %	19.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	304	55.4 %	\$ 1,712.3	56.8 %	187	34.1 %	\$ 1,086.5	36.0 %	58	10.6 %	\$ 217.0	7.2 %

Only those counties that reported projects in this category are shown.

Table D-6a. Improvement Projects at Existing Schools by County
Number and Estimated Cost

Five-year Period July 2007 through June 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Cost Per Capita	7/1/2007 Population
Anderson	19	\$ 61,283,522	3.2 %	\$834	73,471
Bedford	3	26,047,192	1.4 %	\$591	44,062
Benton	8	8,874,200	0.5 %	\$546	16,267
Bledsoe	6	5,591,000	0.3 %	\$427	13,084
Blount	26	8,219,500	0.4 %	\$69	119,855
Bradley	21	26,598,700	1.4 %	\$279	95,443
Campbell	7	4,080,000	0.2 %	\$100	40,771
Cannon	2	1,620,000	0.1 %	\$121	13,432
Carroll	11	4,661,691	0.2 %	\$161	28,919
Carter	16	33,730,763	1.8 %	\$570	59,198
Cheatham	5	13,342,556	0.7 %	\$341	39,112
Chester	2	1,500,000	0.1 %	\$93	16,142
Claiborne	3	444,000	0.0 %	\$14	31,270
Clay	3	404,500	0.0 %	\$51	7,870
Cocke	13	6,455,000	0.3 %	\$183	35,337
Coffee	12	38,879,033	2.0 %	\$751	51,741
Crockett	3	5,715,000	0.3 %	\$402	14,233
Cumberland	5	445,000	0.0 %	\$8	53,040
Davidson	101	398,632,003	21.0 %	\$643	619,626
Decatur	1	50,000	0.0 %	\$4	11,339
DeKalb	4	1,694,600	0.1 %	\$92	18,436
Dickson	15	1,545,512	0.1 %	\$33	47,366
Dyer	5	3,669,000	0.2 %	\$97	37,684
Fayette	10	2,474,700	0.1 %	\$67	37,193
Fentress	5	1,525,000	0.1 %	\$88	17,420
Franklin	6	2,650,000	0.1 %	\$64	41,207
Gibson	7	14,677,154	0.8 %	\$302	48,553
Giles	3	288,000	0.0 %	\$10	29,024
Grainger	6	320,000	0.0 %	\$14	22,546
Greene	22	11,177,760	0.6 %	\$169	65,971
Grundy	7	7,602,400	0.4 %	\$533	14,275
Hamblen	15	1,173,556	0.1 %	\$19	61,829
Hamilton	68	35,893,200	1.9 %	\$109	330,168
Hancock	2	883,400	0.0 %	\$131	6,733
Hardeman	1	100,000	0.0 %	\$4	27,834
Hardin	7	891,200	0.0 %	\$34	26,061
Hawkins	15	16,239,059	0.9 %	\$285	57,054
Haywood	4	32,453,006	1.7 %	\$1,697	19,126
Henderson	8	3,088,300	0.2 %	\$115	26,749
Henry	2	3,729,000	0.2 %	\$118	31,630
Houston	5	1,896,000	0.1 %	\$235	8,075
Humphreys	6	10,255,000	0.5 %	\$564	18,173
Jackson	2	155,000	0.0 %	\$14	10,791
Jefferson	8	158,340	0.0 %	\$3	50,221
Johnson	5	4,044,750	0.2 %	\$223	18,107
Knox	82	129,644,817	6.8 %	\$306	423,874
Lake	3	12,613,200	0.7 %	\$1,702	7,411
Lauderdale	6	7,120,000	0.4 %	\$267	26,700
Lawrence	9	18,955,000	1.0 %	\$464	40,887
Lincoln	2	550,000	0.0 %	\$17	32,731

**Table D-6a. Improvement Projects at Existing Schools by County
Number and Estimated Cost**

Five-year Period July 2007 through June 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Cost Per Capita	7/1/2007 Population
Loudon	6	4,795,000	0.3 %	\$106	45,448
McMinn	15	23,049,500	1.2 %	\$442	52,131
McNairy	4	744,000	0.0 %	\$29	25,595
Macon	3	2,006,000	0.1 %	\$93	21,561
Madison	19	1,899,910	0.1 %	\$20	96,518
Marion	6	11,291,000	0.6 %	\$401	28,138
Marshall	2	7,938,000	0.4 %	\$272	29,179
Mauzy	5	6,850,000	0.4 %	\$86	79,966
Meigs	4	960,000	0.1 %	\$82	11,657
Monroe	13	16,213,370	0.9 %	\$362	44,848
Montgomery	31	100,134,867	5.3 %	\$648	154,460
Moore	2	12,520,000	0.7 %	\$2,046	6,119
Morgan	8	5,349,000	0.3 %	\$263	20,365
Obion	8	9,645,520	0.5 %	\$305	31,633
Overton	4	761,000	0.0 %	\$36	20,975
Perry	1	180,000	0.0 %	\$23	7,671
Pickett	1	250,000	0.0 %	\$52	4,762
Polk	4	2,685,000	0.1 %	\$171	15,678
Putnam	16	58,341,400	3.1 %	\$834	69,916
Rhea	4	2,245,000	0.1 %	\$74	30,328
Roane	8	7,414,000	0.4 %	\$139	53,399
Robertson	16	47,355,600	2.5 %	\$748	63,333
Rutherford	42	33,608,514	1.8 %	\$139	241,462
Scott	10	19,199,119	1.0 %	\$874	21,973
Sequatchie	3	2,486,000	0.1 %	\$186	13,369
Sevier	19	11,319,429	0.6 %	\$136	83,527
Shelby	108	235,196,605	12.4 %	\$258	910,100
Smith	5	464,600	0.0 %	\$25	18,845
Stewart	3	80,000	0.0 %	\$6	13,087
Sullivan	47	48,777,505	2.6 %	\$318	153,519
Sumner	41	36,010,937	1.9 %	\$236	152,721
Tipton	7	7,082,500	0.4 %	\$123	57,686
Trousdale	1	20,000	0.0 %	\$3	7,727
Unicoi	3	262,050	0.0 %	\$15	17,699
Union	4	1,115,000	0.1 %	\$59	18,877
Van Buren	1	15,000	0.0 %	\$3	5,437
Warren	9	5,405,000	0.3 %	\$136	39,690
Washington	24	82,138,550	4.3 %	\$704	116,657
Wayne	6	3,789,000	0.2 %	\$227	16,657
Weakley	11	6,870,000	0.4 %	\$207	33,227
White	1	25,000	0.0 %	\$1	24,895
Williamson	36	41,579,940	2.2 %	\$250	166,128
Wilson	24	67,621,440	3.6 %	\$636	106,356
Grand Total	1,192	\$ 1,899,734,970	100.0 %	\$309	6,156,719

Only those counties that reported projects in this category are shown.

Table D-7a. K-12 New School Construction Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Bedford	3	\$ 27,600,000	1.5 %	0.0 %	\$626	44,062
Blount	3	62,000,000	3.4 %	22.6 %	\$517	119,855
Bradley	1	12,000,000	0.7 %	0.0 %	\$126	95,443
Campbell	3	20,000,000	1.1 %	0.0 %	\$491	40,771
Carter	1	1,000,000	0.1 %	0.0 %	\$17	59,198
Cheatham	3	30,000,000	1.7 %	0.0 %	\$767	39,112
Coffee	3	65,500,000	3.6 %	100.0 %	\$1,266	51,741
Cumberland	1	14,000,000	0.8 %	0.0 %	\$264	53,040
Davidson	2	58,958,000	3.3 %	78.8 %	\$95	619,626
DeKalb	1	4,200,000	0.2 %	0.0 %	\$228	18,436
Dickson	1	20,000,000	1.1 %	0.0 %	\$422	47,366
Fayette	1	12,000,000	0.7 %	0.0 %	\$323	37,193
Fentress	1	12,000,000	0.7 %	0.0 %	\$689	17,420
Gibson	1	16,000,000	0.9 %	0.0 %	\$330	48,553
Grainger	1	18,700,000	1.0 %	0.0 %	\$829	22,546
Greene	2	43,000,000	2.4 %	0.0 %	\$652	65,971
Hamblen	1	25,000,000	1.4 %	0.0 %	\$404	61,829
Hamilton	1	12,000,000	0.7 %	0.0 %	\$36	330,168
Hardin	1	12,000,000	0.7 %	100.0 %	\$460	26,061
Hawkins	1	9,807,000	0.5 %	0.0 %	\$172	57,054
Humphreys	1	7,000,000	0.4 %	0.0 %	\$385	18,173
Jefferson	1	40,000,000	2.2 %	0.0 %	\$796	50,221
Knox	7	104,918,500	5.8 %	70.5 %	\$248	423,874
Macon	2	20,000,000	1.1 %	50.0 %	\$928	21,561
Marshall	2	27,000,000	1.5 %	0.0 %	\$925	29,179
Maury	1	30,000,000	1.7 %	0.0 %	\$375	79,966
Monroe	1	12,500,000	0.7 %	100.0 %	\$279	44,848
Montgomery	7	166,000,000	9.2 %	53.6 %	\$1,075	154,460
Overton	1	10,000,000	0.6 %	0.0 %	\$477	20,975
Pickett	1	15,000,000	0.8 %	0.0 %	\$3,150	4,762
Putnam	4	52,400,000	2.9 %	0.0 %	\$749	69,916
Roane	1	4,000,000	0.2 %	0.0 %	\$75	53,399
Robertson	1	35,000,000	1.9 %	100.0 %	\$553	63,333
Rutherford	9	147,717,880	8.2 %	52.1 %	\$612	241,462
Scott	2	12,000,000	0.7 %	0.0 %	\$546	21,973
Sevier	5	39,850,000	2.2 %	100.0 %	\$477	83,527
Shelby	2	40,166,390	2.2 %	53.9 %	\$44	910,100
Sullivan	1	17,300,000	1.0 %	100.0 %	\$113	153,519
Sumner	9	101,163,569	5.6 %	10.4 %	\$662	152,721
Tipton	3	38,500,000	2.1 %	0.0 %	\$667	57,686
Unicoi	1	17,700,000	1.0 %	0.0 %	\$1,000	17,699
Washington	4	60,000,000	3.3 %	3.3 %	\$514	116,657
Williamson	10	241,600,000	13.4 %	0.0 %	\$1,454	166,128
Wilson	4	83,000,000	4.6 %	0.0 %	\$780	106,356
Grand Total	112	\$ 1,798,581,339	100.0 %	29.3 %	\$292	6,156,719

Only those counties that reported projects in this category are shown.

Table D-7b. K-12 New School Construction Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction				
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]			
Bedford	2	66.7 % \$ 22.0	79.7 %	1	33.3 % \$ 5.6	20.3 %	0	0.0 % \$ 0.0	0.0 %
Blount	2	66.7 % 48.0	77.4 %	0	0.0 % 0.0	0.0 %	1	33.3 % 14.0	22.6 %
Bradley	1	100.0 % 12.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Campbell	1	33.3 % 1.0	5.0 %	1	33.3 % 9.5	47.5 %	1	33.3 % 9.5	47.5 %
Carter	1	100.0 % 1.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Cheatham	3	100.0 % 30.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Coffee	3	100.0 % 65.5	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Cumberland	1	100.0 % 14.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Davidson	1	50.0 % 12.5	21.2 %	1	50.0 % 46.5	78.8 %	0	0.0 % 0.0	0.0 %
DeKalb	1	100.0 % 4.2	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Dickson	1	100.0 % 20.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Fayette	1	100.0 % 12.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Fentress	1	100.0 % 12.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Gibson	1	100.0 % 16.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Grainger	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %	1	100.0 % 18.7	100.0 %
Greene	2	100.0 % 43.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Hamblen	1	100.0 % 25.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Hamilton	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %	1	100.0 % 12.0	100.0 %
Hardin	0	0.0 % 0.0	0.0 %	1	100.0 % 12.0	100.0 %	0	0.0 % 0.0	0.0 %
Hawkins	0	0.0 % 0.0	0.0 %	1	100.0 % 9.8	100.0 %	0	0.0 % 0.0	0.0 %
Humphreys	1	100.0 % 7.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Jefferson	1	100.0 % 40.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Knox	5	71.4 % 57.0	54.3 %	1	14.3 % 11.9	11.4 %	1	14.3 % 36.0	34.3 %
Macon	2	100.0 % 20.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Marshall	2	100.0 % 27.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Mauzy	1	100.0 % 30.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Monroe	0	0.0 % 0.0	0.0 %	1	100.0 % 12.5	100.0 %	0	0.0 % 0.0	0.0 %
Montgomery	3	42.9 % 83.0	50.0 %	1	14.3 % 16.0	9.6 %	3	42.9 % 67.0	40.4 %
Overton	1	100.0 % 10.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Pickett	1	100.0 % 15.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Putnam	1	25.0 % 12.0	22.9 %	1	25.0 % 20.4	38.9 %	2	50.0 % 20.0	38.2 %
Roane	1	100.0 % 4.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Robertson	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %	1	100.0 % 35.0	100.0 %
Rutherford	6	66.7 % 118.0	79.9 %	1	11.1 % 10.0	6.8 %	2	22.2 % 19.7	13.3 %
Scott	2	100.0 % 12.0	100.0 %	0	0.0 % 0.0	0.0 %	0	0.0 % 0.0	0.0 %
Sevier	0	0.0 % 0.0	0.0 %	3	60.0 % 21.4	53.6 %	2	40.0 % 18.5	46.4 %

Table D-7b K-12 New School Construction Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Shelby	0	0.0 %	1	21.7	1	18.5
Sullivan	0	0.0 %	0	0.0	1	17.3
Sumner	3	33.3 %	1	15.0	5	52.3
Tipton	3	100.0 %	0	0.0	0	0.0
Unicoi	0	0.0 %	1	17.7	0	0.0
Washington	2	50.0 %	0	0.0	2	46.0
Williamson	5	50.0 %	5	99.1	0	0.0
Wilson	3	75.0 %	0	0.0	1	45.0
Grand Total	66	58.9 %	21	\$ 329.0	25	\$ 429.6
				18.8 %		22.3 %
						18.3 %
						57.8 %
						23.9 %

Only those counties that reported projects in this category are shown.

Table D-8a. School System-wide Need Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Davidson	5	\$ 4,300,000	6.8 %	100.0 %	\$7	619,626
Fentress	6	7,047,117	11.2 %	100.0 %	\$405	17,420
Giles	1	150,000	0.2 %	0.0 %	\$5	29,024
Hawkins	1	400,000	0.6 %	0.0 %	\$7	57,054
Johnson	1	500,000	0.8 %	0.0 %	\$28	18,107
Knox	13	19,553,105	31.0 %	100.0 %	\$46	423,874
McMinn	1	250,000	0.4 %	0.0 %	\$5	52,131
Macon	1	500,000	0.8 %	100.0 %	\$23	21,561
Madison	2	860,000	1.4 %	100.0 %	\$9	96,518
Maury	1	200,000	0.3 %	0.0 %	\$3	79,966
Meigs	1	150,000	0.2 %	0.0 %	\$13	11,657
Rutherford	1	180,000	0.3 %	100.0 %	\$1	241,462
Sequatchie	2	1,100,000	1.7 %	0.0 %	\$82	13,369
Van Buren	3	1,831,218	2.9 %	53.0 %	\$337	5,437
Williamson	4	26,000,000	41.3 %	15.4 %	\$157	166,128
Grand Total	43	\$ 63,021,440	100.0 %	59.4 %	\$10	6,156,719

Only those counties that reported projects in this category are shown.

Table D-8b. School System-wide Need Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	0	0.0 % \$	4	80.0 % \$	1	20.0 % \$
Fentress	2	33.3 % 5.1	3	50.0 % 1.6	1	16.7 % 0.3
Giles	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Hawkins	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.4
Johnson	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Knox	6	46.2 % 7.6	7	53.8 % 12.0	0	0.0 % 0.0
McMinn	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.3
Macon	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Madison	1	50.0 % 0.4	1	50.0 % 0.5	0	0.0 % 0.0
Maury	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Meigs	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Rutherford	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Sequatchie	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Van Buren	3	100.0 % 1.8	0	0.0 % 0.0	0	0.0 % 0.0
Williamson	2	50.0 % 17.0	1	25.0 % 5.0	1	25.0 % 4.0
Grand Total	21	48.8 % \$ 34.2	17	39.5 % \$ 23.0	5	11.6 % \$ 5.8

Only those counties that reported projects in this category are shown.

Table D-9a. Water & Wastewater Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	19	\$ 27,788,500	0.7 %	75.0 %	\$378	73,471
Bedford	16	34,118,828	0.9 %	0.0 %	\$774	44,062
Benton	3	2,134,000	0.1 %	46.9 %	\$131	16,267
Bledsoe	10	17,000,000	0.4 %	0.0 %	\$1,299	13,084
Blount	9	17,910,000	0.5 %	16.5 %	\$149	119,855
Bradley	33	17,703,756	0.5 %	49.1 %	\$185	95,443
Campbell	12	18,022,560	0.5 %	20.9 %	\$442	40,771
Cannon	2	2,550,000	0.1 %	0.0 %	\$190	13,432
Carroll	9	6,859,035	0.2 %	0.0 %	\$237	28,919
Carter	24	43,000,000	1.1 %	7.3 %	\$726	59,198
Cheatham	7	14,230,496	0.4 %	4.9 %	\$364	39,112
Chester	6	12,595,000	0.3 %	74.2 %	\$780	16,142
Claiborne	11	10,710,022	0.3 %	37.8 %	\$343	31,270
Clay	4	3,334,000	0.1 %	0.0 %	\$424	7,870
Cocke	8	15,600,000	0.4 %	3.8 %	\$441	35,337
Coffee	12	31,699,000	0.8 %	14.9 %	\$613	51,741
Crockett	4	3,582,225	0.1 %	0.0 %	\$252	14,233
Cumberland	10	77,050,000	2.0 %	70.3 %	\$1,453	53,040
Davidson	68	440,322,475	11.4 %	85.0 %	\$711	619,626
Decatur	5	5,452,000	0.1 %	61.5 %	\$481	11,339
DeKalb	8	12,400,000	0.3 %	75.8 %	\$673	18,436
Dickson	4	34,486,000	0.9 %	0.0 %	\$728	47,366
Dyer	5	3,858,000	0.1 %	0.0 %	\$102	37,684
Fayette	11	18,193,094	0.5 %	1.5 %	\$489	37,193
Fentress	4	7,200,000	0.2 %	0.0 %	\$413	17,420
Franklin	10	30,577,958	0.8 %	0.0 %	\$742	41,207
Gibson	16	8,227,428	0.2 %	0.0 %	\$169	48,553
Giles	17	55,635,200	1.4 %	0.0 %	\$1,917	29,024
Grainger	7	15,100,000	0.4 %	15.9 %	\$670	22,546
Greene	40	150,016,219	3.9 %	13.7 %	\$2,274	65,971
Grundy	13	15,133,000	0.4 %	19.8 %	\$1,060	14,275
Hamblen	14	26,930,000	0.7 %	67.9 %	\$436	61,829
Hamilton	26	39,299,500	1.0 %	6.1 %	\$119	330,168
Hancock	7	9,800,000	0.3 %	0.0 %	\$1,456	6,733
Hardeman	10	8,751,981	0.2 %	37.1 %	\$314	27,834
Hardin	7	7,522,000	0.2 %	100.0 %	\$289	26,061
Hawkins	37	48,435,000	1.3 %	0.0 %	\$849	57,054
Haywood	4	7,350,000	0.2 %	13.6 %	\$384	19,126
Henderson	12	7,420,613	0.2 %	38.4 %	\$277	26,749
Henry	3	4,700,000	0.1 %	63.8 %	\$149	31,630
Hickman	9	14,760,000	0.4 %	0.0 %	\$621	23,768
Houston	10	8,176,500	0.2 %	0.0 %	\$1,013	8,075
Humphreys	18	22,585,350	0.6 %	36.5 %	\$1,243	18,173
Jackson	4	4,910,000	0.1 %	15.3 %	\$455	10,791
Jefferson	10	19,668,700	0.5 %	81.8 %	\$392	50,221
Johnson	25	30,183,234	0.8 %	0.0 %	\$1,667	18,107
Knox	47	194,485,524	5.0 %	47.5 %	\$459	423,874
Lake	8	2,214,000	0.1 %	22.6 %	\$299	7,411
Lauderdale	1	544,000	0.0 %	100.0 %	\$20	26,700
Lawrence	13	25,901,284	0.7 %	0.0 %	\$633	40,887

Table D-9a. Water & Wastewater Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Lewis	3	8,710,000	0.2 %	0.0 %	\$751	11,591
Lincoln	11	6,272,256	0.2 %	0.0 %	\$192	32,731
Loudon	25	67,785,773	1.8 %	4.9 %	\$1,492	45,448
McMinn	13	33,616,900	0.9 %	0.0 %	\$645	52,131
McNairy	17	28,484,781	0.7 %	66.4 %	\$1,113	25,595
Macon	5	27,500,000	0.7 %	0.0 %	\$1,275	21,561
Madison	60	62,461,995	1.6 %	74.0 %	\$647	96,518
Marion	18	28,379,420	0.7 %	10.6 %	\$1,009	28,138
Marshall	18	40,298,500	1.0 %	13.6 %	\$1,381	29,179
Maury	5	10,100,000	0.3 %	69.3 %	\$126	79,966
Meigs	8	10,733,000	0.3 %	0.0 %	\$921	11,657
Monroe	9	23,700,275	0.6 %	0.0 %	\$528	44,848
Montgomery	64	145,806,000	3.8 %	98.0 %	\$944	154,460
Moore	3	19,850,000	0.5 %	0.0 %	\$3,244	6,119
Morgan	4	2,150,000	0.1 %	0.0 %	\$106	20,365
Obion	11	5,355,315	0.1 %	0.0 %	\$169	31,633
Overton	11	20,861,000	0.5 %	7.2 %	\$995	20,975
Pickett	1	250,000	0.0 %	0.0 %	\$52	4,762
Polk	12	10,119,250	0.3 %	22.7 %	\$645	15,678
Putnam	19	23,010,000	0.6 %	3.5 %	\$329	69,916
Rhea	8	9,961,200	0.3 %	0.0 %	\$328	30,328
Roane	17	32,096,000	0.8 %	10.6 %	\$601	53,399
Robertson	23	67,052,000	1.7 %	84.3 %	\$1,059	63,333
Rutherford	58	174,598,362	4.5 %	57.8 %	\$723	241,462
Scott	4	5,325,000	0.1 %	0.0 %	\$242	21,973
Sequatchie	10	7,275,000	0.2 %	0.0 %	\$544	13,369
Sevier	43	116,061,228	3.0 %	39.7 %	\$1,390	83,527
Shelby	45	245,039,581	6.4 %	97.0 %	\$269	910,100
Smith	17	17,382,000	0.5 %	5.8 %	\$922	18,845
Stewart	7	11,335,000	0.3 %	30.4 %	\$866	13,087
Sullivan	46	117,099,945	3.0 %	79.5 %	\$763	153,519
Sumner	42	149,390,000	3.9 %	24.7 %	\$978	152,721
Tipton	7	9,250,000	0.2 %	2.7 %	\$160	57,686
Trousdale	4	11,500,000	0.3 %	0.0 %	\$1,488	7,727
Unicoi	41	23,069,611	0.6 %	0.0 %	\$1,303	17,699
Union	4	2,190,000	0.1 %	47.9 %	\$116	18,877
Van Buren	4	57,700,000	1.5 %	0.0 %	\$10,612	5,437
Warren	22	78,840,000	2.0 %	3.5 %	\$1,986	39,690
Washington	52	141,945,000	3.7 %	77.3 %	\$1,217	116,657
Wayne	7	33,616,570	0.9 %	0.0 %	\$2,018	16,657
Weakley	6	2,948,348	0.1 %	0.0 %	\$89	33,227
White	9	41,350,000	1.1 %	7.0 %	\$1,661	24,895
Williamson	73	159,264,183	4.1 %	78.2 %	\$959	166,128
Wilson	34	129,495,000	3.4 %	14.9 %	\$1,218	106,356
Grand Total	1,572	\$ 3,855,354,975	100.0 %	45.5 %	\$626	6,156,719

Only those counties that reported projects in this category are shown.

Table D-9b. Water & Wastewater Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Anderson	11	57.9 %	12.9	46.4 %	2	10.5 %	5.7	20.5 %	6	31.6 %	9.2	33.2 %
Bedford	8	50.0 %	5.8	16.9 %	7	43.8 %	28.3	82.8 %	1	6.3 %	0.1	0.3 %
Benton	0	0.0 %	0.0	0.0 %	2	66.7 %	1.1	53.1 %	1	33.3 %	1.0	46.9 %
Bledsoe	6	60.0 %	9.6	56.5 %	1	10.0 %	3.0	17.6 %	3	30.0 %	4.4	25.9 %
Blount	4	44.4 %	6.2	34.4 %	5	55.6 %	11.8	65.6 %	0	0.0 %	0.0	0.0 %
Bradley	26	78.8 %	14.4	81.2 %	3	9.1 %	1.0	5.7 %	4	12.1 %	2.3	13.1 %
Campbell	8	66.7 %	8.1	44.7 %	1	8.3 %	6.8	37.7 %	3	25.0 %	3.2	17.6 %
Cannon	2	100.0 %	2.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	5	55.6 %	4.0	58.0 %	2	22.2 %	1.7	24.4 %	2	22.2 %	1.2	17.6 %
Carter	15	62.5 %	33.8	78.5 %	3	12.5 %	4.2	9.8 %	6	25.0 %	5.0	11.7 %
Cheatham	6	85.7 %	9.2	64.9 %	0	0.0 %	0.0	0.0 %	1	14.3 %	5.0	35.1 %
Chester	4	66.7 %	11.8	93.7 %	1	16.7 %	0.5	3.6 %	1	16.7 %	0.3	2.7 %
Claiborne	7	63.6 %	7.0	65.2 %	2	18.2 %	2.7	25.0 %	2	18.2 %	1.1	9.8 %
Clay	3	75.0 %	2.3	69.9 %	1	25.0 %	1.0	30.1 %	0	0.0 %	0.0	0.0 %
Cocke	3	37.5 %	6.8	43.6 %	3	37.5 %	3.3	20.8 %	2	25.0 %	5.6	35.6 %
Coffee	3	25.0 %	19.5	61.5 %	9	75.0 %	12.2	38.5 %	0	0.0 %	0.0	0.0 %
Crockett	3	75.0 %	2.8	79.1 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.8	20.9 %
Cumberland	4	40.0 %	9.1	11.7 %	4	40.0 %	6.3	8.2 %	2	20.0 %	61.7	80.1 %
Davidson	15	22.1 %	27.9	6.3 %	20	29.4 %	135.7	30.8 %	33	48.5 %	276.7	62.8 %
Decatur	0	0.0 %	0.0	0.0 %	3	60.0 %	3.4	61.5 %	2	40.0 %	2.1	38.5 %
DeKalb	6	75.0 %	8.0	64.5 %	0	0.0 %	0.0	0.0 %	2	25.0 %	4.4	35.5 %
Dickson	3	75.0 %	33.3	96.5 %	1	25.0 %	1.2	3.5 %	0	0.0 %	0.0	0.0 %
Dyer	2	40.0 %	0.7	16.8 %	2	40.0 %	2.1	54.7 %	1	20.0 %	1.1	28.5 %
Fayette	7	63.6 %	14.3	78.5 %	2	18.2 %	1.7	9.3 %	2	18.2 %	2.2	12.2 %
Fentress	2	50.0 %	6.0	83.3 %	2	50.0 %	1.2	16.7 %	0	0.0 %	0.0	0.0 %
Franklin	5	50.0 %	26.9	88.0 %	3	30.0 %	3.0	9.8 %	2	20.0 %	0.7	2.2 %
Gibson	9	56.3 %	3.2	38.4 %	4	25.0 %	1.4	16.4 %	3	18.8 %	3.7	45.2 %
Giles	8	47.1 %	43.2	77.6 %	9	52.9 %	12.5	22.4 %	0	0.0 %	0.0	0.0 %
Grainger	2	28.6 %	5.4	35.8 %	3	42.9 %	8.1	53.6 %	2	28.6 %	1.6	10.6 %
Greene	28	70.0 %	140.1	93.4 %	3	7.5 %	2.7	1.8 %	9	22.5 %	7.2	4.8 %
Grundy	9	69.2 %	10.3	67.8 %	2	15.4 %	1.1	7.3 %	2	15.4 %	3.8	24.9 %
Hamblen	7	50.0 %	5.2	19.3 %	4	28.6 %	5.6	20.6 %	3	21.4 %	16.2	60.1 %
Hamilton	18	69.2 %	23.5	59.9 %	4	15.4 %	4.7	11.9 %	4	15.4 %	11.1	28.2 %
Hancock	6	85.7 %	9.2	93.9 %	1	14.3 %	0.6	6.1 %	0	0.0 %	0.0	0.0 %
Hardeman	4	40.0 %	4.1	46.3 %	2	20.0 %	2.7	30.9 %	4	40.0 %	2.0	22.9 %
Hardin	7	100.0 %	7.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-9b. Water & Wastewater Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	28	75.7 %	26.5	54.6 %	5	13.5 %	5.5	11.3 %	4	10.8 %	16.5	34.1 %
Haywood	4	100.0 %	7.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henderson	6	50.0 %	2.6	35.4 %	5	41.7 %	4.3	57.9 %	1	8.3 %	0.5	6.7 %
Henry	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	8.5 %	2	66.7 %	4.3	91.5 %
Hickman	3	33.3 %	3.5	23.7 %	6	66.7 %	11.3	76.3 %	0	0.0 %	0.0	0.0 %
Houston	6	60.0 %	5.6	68.2 %	3	30.0 %	2.0	25.0 %	1	10.0 %	0.6	6.8 %
Humphreys	15	83.3 %	19.7	87.3 %	2	11.1 %	0.9	3.8 %	1	5.6 %	2.0	8.9 %
Jackson	2	50.0 %	0.9	17.3 %	2	50.0 %	4.1	82.7 %	0	0.0 %	0.0	0.0 %
Jefferson	5	50.0 %	6.0	30.5 %	3	30.0 %	12.4	62.9 %	2	20.0 %	1.3	6.6 %
Johnson	16	64.0 %	23.1	76.6 %	3	12.0 %	1.9	6.2 %	6	24.0 %	5.2	17.2 %
Knox	10	21.3 %	29.5	15.2 %	19	40.4 %	54.1	27.8 %	18	38.3 %	111.0	57.1 %
Lake	6	75.0 %	1.4	64.1 %	0	0.0 %	0.0	0.0 %	2	25.0 %	0.8	35.9 %
Lauderdale	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Lawrence	5	38.5 %	3.8	14.6 %	5	38.5 %	3.1	12.1 %	3	23.1 %	19.0	73.3 %
Lewis	1	33.3 %	7.0	80.4 %	0	0.0 %	0.0	0.0 %	2	66.7 %	1.7	19.6 %
Lincoln	6	54.5 %	4.3	68.5 %	5	45.5 %	2.0	31.5 %	0	0.0 %	0.0	0.0 %
Loudon	8	32.0 %	8.1	12.0 %	14	56.0 %	54.2	80.0 %	3	12.0 %	5.4	8.0 %
McMinn	5	38.5 %	27.0	80.2 %	4	30.8 %	3.6	10.7 %	4	30.8 %	3.1	9.1 %
McNairy	12	70.6 %	19.5	68.4 %	3	17.6 %	3.3	11.5 %	2	11.8 %	5.7	20.0 %
Macon	4	80.0 %	26.8	97.5 %	1	20.0 %	0.7	2.5 %	0	0.0 %	0.0	0.0 %
Madison	49	81.7 %	37.8	60.5 %	8	13.3 %	13.5	21.7 %	3	5.0 %	11.1	17.8 %
Marion	10	55.6 %	24.0	84.4 %	4	22.2 %	2.3	8.1 %	4	22.2 %	2.1	7.4 %
Marshall	9	50.0 %	23.5	58.2 %	5	27.8 %	12.1	30.0 %	4	22.2 %	4.8	11.8 %
Maury	1	20.0 %	3.0	29.7 %	3	60.0 %	5.5	54.5 %	1	20.0 %	1.6	15.8 %
Meigs	5	62.5 %	7.4	68.9 %	1	12.5 %	0.1	0.5 %	2	25.0 %	3.3	30.6 %
Monroe	4	44.4 %	19.5	82.3 %	2	22.2 %	0.6	2.7 %	3	33.3 %	3.6	15.0 %
Montgomery	20	31.3 %	65.3	44.8 %	18	28.1 %	27.4	18.8 %	26	40.6 %	53.1	36.4 %
Moore	2	66.7 %	15.0	75.6 %	0	0.0 %	0.0	0.0 %	1	33.3 %	4.9	24.4 %
Morgan	3	75.0 %	1.7	76.7 %	1	25.0 %	0.5	23.3 %	0	0.0 %	0.0	0.0 %
Obion	5	45.5 %	1.5	27.1 %	4	36.4 %	2.3	43.8 %	2	18.2 %	1.6	29.1 %
Overton	7	63.6 %	17.4	83.3 %	2	18.2 %	1.7	8.3 %	2	18.2 %	1.8	8.4 %
Pickett	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	6	50.0 %	4.8	47.7 %	3	25.0 %	2.8	27.2 %	3	25.0 %	2.5	25.1 %
Putnam	14	73.7 %	16.7	72.6 %	4	21.1 %	1.3	5.6 %	1	5.3 %	5.0	21.7 %
Rhea	6	75.0 %	7.5	74.9 %	1	12.5 %	0.5	5.0 %	1	12.5 %	2.0	20.1 %
Roane	3	17.6 %	7.5	23.4 %	10	58.8 %	17.5	54.4 %	4	23.5 %	7.1	22.2 %

Table D-9b. Water & Wastewater Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	9	26.8	10	38.5	4	1.8
Rutherford	29	110.6	11	22.6	18	41.5
Scott	2	1.6	1	0.5	1	3.2
Sequatchie	7	5.6	1	0.1	2	1.6
Sevier	20	26.7	9	52.2	14	37.2
Shelby	19	18.2	10	9.9	16	216.9
Smith	14	16.2	3	1.2	0	0.0
Stewart	4	8.4	3	3.0	0	0.0
Sullivan	21	20.7	14	15.7	11	80.7
Sumner	32	100.4	7	37.2	3	11.8
Tipton	6	8.3	0	0.0	1	1.0
Trousdale	3	10.5	1	1.0	0	0.0
Unicoi	37	17.4	1	0.4	3	5.2
Union	0	0.0	1	0.1	3	2.1
Van Buren	3	53.0	1	4.7	0	0.0
Warren	17	73.5	2	3.9	3	1.4
Washington	34	76.6	13	26.6	5	38.8
Wayne	3	31.4	2	0.9	2	1.4
Weakley	2	1.5	4	1.4	0	0.0
White	5	35.9	2	4.0	2	1.5
Williamson	46	75.9	19	62.1	8	21.3
Wilson	26	76.7	4	18.3	4	34.5
Grand Total	882	\$ 1,805.4	378	\$ 833.2	312	\$ 1,216.8

Only those counties that reported projects in this category are shown.

Table D-10a. Law Enforcement Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Benton	1	\$ 1,000,000	0.1 %	0.0 %	\$61	16,267
Bledsoe	15	51,010,000	2.8 %	100.0 %	\$3,899	13,084
Blount	2	7,260,000	0.4 %	100.0 %	\$61	119,855
Bradley	3	17,400,000	1.0 %	86.8 %	\$182	95,443
Campbell	2	10,000,000	0.5 %	0.0 %	\$245	40,771
Carroll	3	2,540,000	0.1 %	100.0 %	\$88	28,919
Carter	3	28,560,000	1.6 %	9.0 %	\$482	59,198
Cheatham	2	13,000,000	0.7 %	0.0 %	\$332	39,112
Chester	1	8,000,000	0.4 %	100.0 %	\$496	16,142
Cocke	2	3,750,000	0.2 %	20.0 %	\$106	35,337
Coffee	6	48,570,000	2.7 %	99.4 %	\$939	51,741
Cumberland	3	14,825,000	0.8 %	2.4 %	\$280	53,040
Davidson	49	341,774,228	18.7 %	99.4 %	\$552	619,626
Decatur	3	7,450,000	0.4 %	43.6 %	\$657	11,339
Dickson	2	8,500,000	0.5 %	0.0 %	\$179	47,366
Dyer	3	3,090,000	0.2 %	63.8 %	\$82	37,684
Fayette	3	1,580,000	0.1 %	100.0 %	\$42	37,193
Fentress	3	9,430,000	0.5 %	100.0 %	\$541	17,420
Franklin	2	6,450,000	0.4 %	0.0 %	\$157	41,207
Gibson	5	10,900,000	0.6 %	67.4 %	\$224	48,553
Giles	1	850,000	0.0 %	100.0 %	\$29	29,024
Greene	2	3,780,000	0.2 %	100.0 %	\$57	65,971
Hamblen	1	340,000	0.0 %	100.0 %	\$5	61,829
Hamilton	10	31,313,999	1.7 %	99.4 %	\$95	330,168
Hardeman	3	19,880,000	1.1 %	95.0 %	\$714	27,834
Hardin	2	10,000,000	0.5 %	100.0 %	\$384	26,061
Hawkins	4	12,850,000	0.7 %	0.0 %	\$225	57,054
Haywood	2	15,950,000	0.9 %	100.0 %	\$834	19,126
Henderson	1	12,000,000	0.7 %	100.0 %	\$449	26,749
Henry	2	1,550,000	0.1 %	35.5 %	\$49	31,630
Hickman	11	34,740,000	1.9 %	97.2 %	\$1,462	23,768
Humphreys	2	1,160,000	0.1 %	100.0 %	\$64	18,173
Jackson	1	300,000	0.0 %	0.0 %	\$28	10,791
Jefferson	4	2,310,000	0.1 %	100.0 %	\$46	50,221
Johnson	3	7,345,000	0.4 %	97.3 %	\$406	18,107
Knox	5	10,750,500	0.6 %	100.0 %	\$25	423,874
Lake	3	5,980,000	0.3 %	100.0 %	\$807	7,411
Lauderdale	8	34,520,000	1.9 %	96.6 %	\$1,293	26,700
Lawrence	3	24,650,000	1.3 %	37.1 %	\$603	40,887
Lewis	1	120,000	0.0 %	0.0 %	\$10	11,591
McMinn	2	4,500,000	0.2 %	0.0 %	\$86	52,131
McNairy	1	580,000	0.0 %	100.0 %	\$23	25,595
Macon	1	590,000	0.0 %	100.0 %	\$27	21,561
Madison	5	11,770,000	0.6 %	80.7 %	\$122	96,518
Maury	3	24,525,000	1.3 %	5.8 %	\$307	79,966
Monroe	1	12,000,000	0.7 %	0.0 %	\$268	44,848
Montgomery	4	757,020	0.0 %	100.0 %	\$5	154,460
Moore	1	750,000	0.0 %	0.0 %	\$123	6,119
Morgan	3	3,990,000	0.2 %	100.0 %	\$196	20,365
Obion	2	1,840,000	0.1 %	34.8 %	\$58	31,633

Table D-10a. Law Enforcement Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Pickett	2	5,055,000	0.3 %	98.9 %	\$1,062	4,762
Putnam	5	21,890,000	1.2 %	68.0 %	\$313	69,916
Rhea	3	5,460,000	0.3 %	7.0 %	\$180	30,328
Roane	2	12,450,000	0.7 %	3.6 %	\$233	53,399
Robertson	1	12,000,000	0.7 %	0.0 %	\$189	63,333
Rutherford	7	80,243,000	4.4 %	100.0 %	\$332	241,462
Scott	2	10,100,000	0.6 %	94.1 %	\$460	21,973
Shelby	16	222,456,700	12.2 %	100.0 %	\$244	910,100
Smith	2	10,179,000	0.6 %	98.2 %	\$540	18,845
Stewart	2	3,200,000	0.2 %	0.0 %	\$245	13,087
Sullivan	6	33,977,000	1.9 %	100.0 %	\$221	153,519
Sumner	2	1,100,000	0.1 %	81.8 %	\$7	152,721
Tipton	1	5,000,000	0.3 %	0.0 %	\$87	57,686
Unicoi	1	300,000	0.0 %	0.0 %	\$17	17,699
Van Buren	1	7,000,000	0.4 %	100.0 %	\$1,287	5,437
Warren	4	16,310,000	0.9 %	96.2 %	\$411	39,690
Washington	3	27,240,000	1.5 %	0.9 %	\$234	116,657
Wayne	6	33,625,000	1.8 %	67.8 %	\$2,019	16,657
Weakley	2	1,050,000	0.1 %	100.0 %	\$32	33,227
White	2	2,130,000	0.1 %	29.6 %	\$86	24,895
Williamson	1	36,514,877	2.0 %	100.0 %	\$220	166,128
Wilson	2	19,500,000	1.1 %	0.0 %	\$183	106,356
Multi-county	10	372,640,000	20.4 %	99.9 %	\$61	6,156,719
Grand Total	288	\$ 1,826,201,324	100.0 %	84.8 %	\$297	6,156,719

Only those counties that reported projects in this category are shown.

Table D-10b. Law Enforcement Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Benton	1	1.0	0	0.0	0	0.0
Bledsoe	13	50.7	2	13.3	0	0.0
Blount	1	0.9	0	0.0	1	50.0
Bradley	1	0.6	0	0.0	2	66.7
Campbell	1	5.0	1	50.0	0	0.0
Carroll	2	1.9	1	33.3	0	0.0
Carter	2	2.6	1	33.3	0	0.0
Cheatham	2	13.0	0	0.0	0	0.0
Chester	0	0.0	0	0.0	1	100.0
Cocke	2	3.8	0	0.0	0	0.0
Coffee	4	29.9	2	33.3	0	0.0
Cumberland	2	0.8	0	0.0	1	33.3
Davidson	34	277.5	12	24.5	3	6.1
Decatur	2	3.3	1	33.3	0	0.0
Dickson	1	0.5	1	50.0	0	0.0
Dyer	1	0.9	2	66.7	0	0.0
Fayette	3	1.6	0	0.0	0	0.0
Fentress	2	8.9	1	33.3	0	0.0
Franklin	1	0.5	1	50.0	0	0.0
Gibson	3	9.3	2	40.0	0	0.0
Giles	1	0.9	0	0.0	0	0.0
Greene	2	3.8	0	0.0	0	0.0
Hamblen	0	0.0	1	100.0	0	0.0
Hamilton	5	19.6	3	30.0	2	20.0
Hardeman	2	1.9	1	33.3	0	0.0
Hardin	0	0.0	2	100.0	0	0.0
Hawkins	1	0.5	2	50.0	1	25.0
Haywood	1	1.0	1	50.0	0	0.0
Henderson	0	0.0	1	100.0	0	0.0
Henry	1	1.0	1	50.0	0	0.0
Hickman	5	6.3	5	45.5	1	9.1
Humphreys	2	1.2	0	0.0	0	0.0
Jackson	1	0.3	0	0.0	0	0.0
Jefferson	2	1.0	2	50.0	0	0.0
Johnson	2	3.6	0	0.0	1	33.3
Knox	2	8.4	1	20.0	2	40.0

Table D-10b. Law Enforcement Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Lake	3	100.0 %	0	0.0 %	0	0.0 %
Lauderdale	5	62.5 %	2	25.0 %	1	12.5 %
Lawrence	2	66.7 %	1	33.3 %	0	0.0 %
Lewis	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	4	80.0 %	1	20.0 %	0	0.0 %
Maury	1	33.3 %	2	66.7 %	0	0.0 %
Monroe	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	2	50.0 %	2	50.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Morgan	3	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Putnam	3	60.0 %	2	40.0 %	0	0.0 %
Rhea	3	100.0 %	0	0.0 %	0	0.0 %
Roane	1	50.0 %	0	0.0 %	1	50.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	3	42.9 %	3	42.9 %	1	14.3 %
Scott	1	50.0 %	0	0.0 %	1	50.0 %
Shelby	7	43.8 %	7	43.8 %	2	12.5 %
Smith	1	50.0 %	1	50.0 %	0	0.0 %
Stewart	0	0.0 %	2	100.0 %	0	0.0 %
Sullivan	3	50.0 %	3	50.0 %	0	0.0 %
Sumner	2	100.0 %	0	0.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	3	75.0 %	1	25.0 %	0	0.0 %
Washington	1	33.3 %	1	33.3 %	1	33.3 %
Wayne	2	33.3 %	3	50.0 %	1	16.7 %
Weakley	0	0.0 %	2	100.0 %	0	0.0 %
White	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	1	50.0 %	0	0.0 %	1	50.0 %

Table D-10b. Law Enforcement Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Multi-county	9	371.6	1	1.0	0	0.0
Grand Total	180	\$ 1,190.8	83	\$ 441.8	25	\$ 193.7
		99.7 %		10.0 %		0.0 %
		65.2 %		28.8 %		8.7 %
				24.2 %		10.6 %

Only those counties that reported projects in this category are shown.

Table D-11a. Stormwater Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	1	\$ 1,000,000	0.3 %	0.0 %	\$14	73,471
Bradley	3	5,510,000	1.5 %	100.0 %	\$58	95,443
Campbell	1	1,000,000	0.3 %	0.0 %	\$25	40,771
Carter	1	500,000	0.1 %	100.0 %	\$8	59,198
Cheatham	1	200,000	0.1 %	0.0 %	\$5	39,112
Coffee	1	305,000	0.1 %	0.0 %	\$6	51,741
Cumberland	1	300,000	0.1 %	100.0 %	\$6	53,040
Davidson	6	29,126,000	7.8 %	98.1 %	\$47	619,626
Decatur	1	750,000	0.2 %	100.0 %	\$66	11,339
Gibson	1	300,000	0.1 %	0.0 %	\$6	48,553
Greene	2	20,500,000	5.5 %	97.6 %	\$311	65,971
Hamilton	6	15,510,000	4.2 %	100.0 %	\$47	330,168
Hardeman	1	300,000	0.1 %	100.0 %	\$11	27,834
Jefferson	1	50,000	0.0 %	0.0 %	\$1	50,221
Johnson	1	500,000	0.1 %	0.0 %	\$28	18,107
Knox	5	23,768,625	6.4 %	91.2 %	\$56	423,874
Lake	1	150,000	0.0 %	0.0 %	\$20	7,411
Lawrence	1	7,500,000	2.0 %	0.0 %	\$183	40,887
Lincoln	1	805,000	0.2 %	100.0 %	\$25	32,731
Loudon	2	1,320,000	0.4 %	94.7 %	\$29	45,448
McMinn	2	10,060,000	2.7 %	0.6 %	\$193	52,131
McNairy	1	800,000	0.2 %	100.0 %	\$31	25,595
Marshall	1	366,160	0.1 %	0.0 %	\$13	29,179
Maury	2	1,110,000	0.3 %	100.0 %	\$14	79,966
Monroe	2	4,500,000	1.2 %	55.6 %	\$100	44,848
Montgomery	2	9,182,000	2.5 %	100.0 %	\$59	154,460
Morgan	1	1,000,000	0.3 %	0.0 %	\$49	20,365
Obion	2	200,000	0.1 %	0.0 %	\$6	31,633
Putnam	1	50,000	0.0 %	100.0 %	\$1	69,916
Robertson	4	1,150,000	0.3 %	56.5 %	\$18	63,333
Sevier	4	13,670,590	3.7 %	95.8 %	\$164	83,527
Shelby	23	163,242,430	44.0 %	99.8 %	\$179	910,100
Sullivan	7	5,470,000	1.5 %	90.9 %	\$36	153,519
Sumner	1	410,000	0.1 %	0.0 %	\$3	152,721
Washington	1	40,000,000	10.8 %	100.0 %	\$343	116,657
Wayne	1	250,000	0.1 %	0.0 %	\$15	16,657
Weakley	1	1,000,000	0.3 %	0.0 %	\$30	33,227
Williamson	6	9,371,000	2.5 %	94.7 %	\$56	166,128
Grand Total	100	\$ 371,226,805	100.0 %	91.4 %	\$60	6,156,719

Only those counties that reported projects in this category are shown.

Table D-11b. Stormwater Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	1.0	0	0.0	0	0.0
Bradley	2	5.0	0	0.0	1	0.5
Campbell	1	1.0	0	0.0	0	0.0
Carter	0	0.0	1	100.0	0	0.0
Cheatham	1	0.2	0	0.0	0	0.0
Coffee	0	0.0	1	100.0	0	0.0
Cumberland	1	0.3	0	0.0	0	0.0
Davidson	2	0.6	1	16.7	3	28.1
Decatur	1	0.8	0	0.0	0	0.0
Gibson	1	0.3	0	0.0	0	0.0
Greene	2	20.5	0	0.0	0	0.0
Hamilton	3	5.9	2	33.3	1	1.0
Hardeman	0	0.0	1	100.0	0	0.0
Jefferson	0	0.0	1	100.0	0	0.0
Johnson	1	0.5	0	0.0	0	0.0
Knox	1	3.0	3	60.0	1	14.7
Lake	1	0.2	0	0.0	0	0.0
Lawrence	0	0.0	0	0.0	1	7.5
Lincoln	0	0.0	1	100.0	0	0.0
Loudon	0	0.0	1	50.0	1	0.1
McMinn	1	10.0	1	50.0	0	0.0
McNairy	1	0.8	0	0.0	0	0.0
Marshall	1	0.4	0	0.0	0	0.0
Maury	0	0.0	2	100.0	0	0.0
Monroe	1	2.5	1	50.0	0	0.0
Montgomery	0	0.0	1	50.0	1	3.7
Morgan	1	1.0	0	0.0	0	0.0
Obion	2	0.2	0	0.0	0	0.0
Putnam	0	0.0	1	100.0	0	0.0
Robertson	2	0.8	1	25.0	1	0.2
Sevier	3	2.7	1	25.0	0	0.0
Shelby	7	5.1	9	39.1	7	105.7
Sullivan	2	0.7	1	14.3	4	0.7
Sumner	0	0.0	1	100.0	0	0.0
Washington	0	0.0	1	100.0	0	0.0
Wayne	1	0.3	0	0.0	0	0.0

Table D-11b. Stormwater Projects by County and Stage of Development
 Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	16.7 %	1	16.7 %	4	66.7 %
Grand Total	42	42.0 %	33	33.0 %	25	25.0 %
		\$ 65.8		\$ 141.1		\$ 164.4
		17.7 %		38.0 %		44.3 %

Only those counties that reported projects in this category are shown.

Table D-12a. Public Health Facilities Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	1	\$ 175,000	0.1 %	0.0 %	\$2	73,471
Cannon	1	500,000	0.2 %	0.0 %	\$37	13,432
Chester	1	3,000,000	0.9 %	100.0 %	\$186	16,142
Davidson	25	58,060,220	18.0 %	100.0 %	\$94	619,626
Dyer	1	2,000,000	0.6 %	0.0 %	\$53	37,684
Gibson	1	300,000	0.1 %	0.0 %	\$6	48,553
Greene	6	4,430,000	1.4 %	100.0 %	\$67	65,971
Hamilton	7	5,305,000	1.6 %	100.0 %	\$16	330,168
Hardeman	3	57,170,000	17.7 %	1.2 %	\$2,054	27,834
Hardin	1	300,000	0.1 %	100.0 %	\$12	26,061
Jackson	1	1,300,000	0.4 %	0.0 %	\$120	10,791
Knox	4	65,796,000	20.4 %	100.0 %	\$155	423,874
Lawrence	1	200,000	0.1 %	0.0 %	\$5	40,887
Macon	2	600,000	0.2 %	0.0 %	\$28	21,561
Madison	1	20,700,000	6.4 %	100.0 %	\$214	96,518
Maury	2	17,868,000	5.5 %	100.0 %	\$223	79,966
Montgomery	4	1,615,188	0.5 %	100.0 %	\$10	154,460
Morgan	1	100,000	0.0 %	0.0 %	\$5	20,365
Obion	1	500,000	0.2 %	0.0 %	\$16	31,633
Overton	1	360,000	0.1 %	0.0 %	\$17	20,975
Perry	1	104,860	0.0 %	0.0 %	\$14	7,671
Putnam	1	8,400,000	2.6 %	100.0 %	\$120	69,916
Rutherford	1	650,000	0.2 %	0.0 %	\$3	241,462
Shelby	6	58,870,000	18.2 %	99.6 %	\$65	910,100
Union	2	450,000	0.1 %	0.0 %	\$24	18,877
Van Buren	3	10,000,000	3.1 %	25.0 %	\$1,839	5,437
Warren	1	190,000	0.1 %	0.0 %	\$5	39,690
Washington	7	3,149,000	1.0 %	100.0 %	\$27	116,657
Wilson	1	1,000,000	0.3 %	0.0 %	\$9	106,356
Grand Total	88	\$ 323,093,268	100.0 %	77.5 %	\$52	6,156,719

Only those counties that reported projects in this category are shown.

Table D-12b. Public Health Facilities Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	14	56.0 %	8	32.0 %	3	12.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	1	100.0 %	0	0.0 %
Greene	5	83.3 %	1	16.7 %	0	0.0 %
Hamilton	3	42.9 %	3	42.9 %	1	14.3 %
Hardeman	1	33.3 %	2	66.7 %	0	0.0 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	3	75.0 %	1	25.0 %	0	0.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Macon	2	100.0 %	0	0.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Mauzy	1	50.0 %	1	50.0 %	0	0.0 %
Montgomery	1	25.0 %	2	50.0 %	1	25.0 %
Morgan	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	0	0.0 %	0	0.0 %	1	100.0 %
Perry	0	0.0 %	0	0.0 %	1	100.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	2	33.3 %	1	16.7 %	3	50.0 %
Union	2	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	66.7 %	1	33.3 %	0	0.0 %
Warren	0	0.0 %	1	100.0 %	0	0.0 %
Washington	7	100.0 %	0	0.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	53	60.2 %	25	28.4 %	10	11.4 %

Only those counties that reported projects in this category are shown.

Table D-13a. Fire Protection Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	2	\$ 3,350,000	1.5 %	77.6 %	\$46	73,471
Bedford	3	5,500,000	2.5 %	0.0 %	\$125	44,062
Blount	2	267,000	0.1 %	74.9 %	\$2	119,855
Campbell	2	700,000	0.3 %	0.0 %	\$17	40,771
Carroll	1	100,000	0.0 %	0.0 %	\$3	28,919
Cheatham	2	1,100,000	0.5 %	100.0 %	\$28	39,112
Chester	3	575,000	0.3 %	87.0 %	\$36	16,142
Coffee	1	100,000	0.0 %	0.0 %	\$2	51,741
Davidson	6	49,910,000	22.6 %	100.0 %	\$81	619,626
Decatur	1	120,000	0.1 %	0.0 %	\$11	11,339
DeKalb	1	2,000,000	0.9 %	0.0 %	\$108	18,436
Dickson	2	3,000,000	1.4 %	0.0 %	\$63	47,366
Dyer	4	1,150,000	0.5 %	78.3 %	\$31	37,684
Fayette	2	700,000	0.3 %	28.6 %	\$19	37,193
Franklin	1	400,000	0.2 %	0.0 %	\$10	41,207
Gibson	1	1,000,000	0.5 %	0.0 %	\$21	48,553
Greene	4	6,750,000	3.1 %	85.2 %	\$102	65,971
Grundy	1	325,000	0.1 %	100.0 %	\$23	14,275
Hamilton	2	4,600,000	2.1 %	100.0 %	\$14	330,168
Hardeman	3	483,649	0.2 %	84.5 %	\$17	27,834
Hardin	1	50,000	0.0 %	0.0 %	\$2	26,061
Hawkins	2	850,000	0.4 %	0.0 %	\$15	57,054
Haywood	1	100,000	0.0 %	100.0 %	\$5	19,126
Henderson	1	800,000	0.4 %	100.0 %	\$30	26,749
Hickman	1	300,000	0.1 %	0.0 %	\$13	23,768
Houston	2	600,000	0.3 %	0.0 %	\$74	8,075
Jefferson	1	800,000	0.4 %	100.0 %	\$16	50,221
Johnson	2	1,400,000	0.6 %	0.0 %	\$77	18,107
Lauderdale	1	300,000	0.1 %	100.0 %	\$11	26,700
Lawrence	1	500,000	0.2 %	0.0 %	\$12	40,887
Lincoln	1	400,000	0.2 %	0.0 %	\$12	32,731
McMinn	2	1,750,000	0.8 %	0.0 %	\$34	52,131
McNairy	4	295,000	0.1 %	83.1 %	\$12	25,595
Marion	1	210,000	0.1 %	0.0 %	\$7	28,138
Marshall	1	150,000	0.1 %	0.0 %	\$5	29,179
Maury	5	6,430,000	2.9 %	68.1 %	\$80	79,966
Monroe	2	850,000	0.4 %	0.0 %	\$19	44,848
Montgomery	6	6,384,000	2.9 %	100.0 %	\$41	154,460
Obion	3	460,000	0.2 %	0.0 %	\$15	31,633
Pickett	2	2,795,000	1.3 %	0.0 %	\$587	4,762
Putnam	1	250,000	0.1 %	100.0 %	\$4	69,916
Rhea	1	250,000	0.1 %	0.0 %	\$8	30,328
Roane	1	100,000	0.0 %	0.0 %	\$2	53,399
Robertson	4	2,310,000	1.0 %	71.4 %	\$36	63,333
Rutherford	3	4,635,000	2.1 %	83.8 %	\$19	241,462
Sevier	4	8,298,096	3.8 %	75.9 %	\$99	83,527
Shelby	14	59,499,000	27.0 %	100.0 %	\$65	910,100
Sullivan	7	4,094,000	1.9 %	77.3 %	\$27	153,519
Sumner	5	5,930,000	2.7 %	0.0 %	\$39	152,721
Tipton	1	600,000	0.3 %	0.0 %	\$10	57,686

Table D-13a. Fire Protection Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Unicoi	2	900,000	0.4 %	0.0 %	\$51	17,699
Warren	1	200,000	0.1 %	0.0 %	\$5	39,690
Washington	5	8,775,000	4.0 %	19.1 %	\$75	116,657
Weakley	1	1,000,000	0.5 %	0.0 %	\$30	33,227
Williamson	14	13,079,300	5.9 %	91.2 %	\$79	166,128
Wilson	3	3,250,000	1.5 %	0.0 %	\$31	106,356
Grand Total	151	\$ 220,725,045	100.0 %	76.0 %	\$36	6,156,719

Only those counties that reported projects in this category are shown.

Table D-13b. Fire Protection Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	2	100.0 % 3.4	0	0.0 % 0.0	0	0.0 % 0.0
Bedford	1	33.3 % 1.2	2	66.7 % 4.3	0	0.0 % 0.0
Blount	2	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Campbell	2	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	1	50.0 % 0.1	1	50.0 % 1.0	0	0.0 % 0.0
Chester	3	100.0 % 0.6	0	0.0 % 0.0	0	0.0 % 0.0
Coffee	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Davidson	1	16.7 % 31.6	3	50.0 % 8.9	2	33.3 % 9.5
Decatur	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
DeKalb	1	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	1	50.0 % 1.0	1	50.0 % 2.0	0	0.0 % 0.0
Dyer	3	75.0 % 0.7	1	25.0 % 0.5	0	0.0 % 0.0
Fayette	2	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Greene	4	100.0 % 6.8	0	0.0 % 0.0	0	0.0 % 0.0
Grundy	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.3
Hamilton	1	50.0 % 0.4	1	50.0 % 4.2	0	0.0 % 0.0
Hardeman	0	0.0 % 0.0	3	100.0 % 0.5	0	0.0 % 0.0
Hardin	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Hawkins	1	50.0 % 0.4	0	0.0 % 0.0	1	50.0 % 0.5
Haywood	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Hickman	0	0.0 % 0.0	1	100.0 % 0.3	0	0.0 % 0.0
Houston	1	50.0 % 0.1	1	50.0 % 0.5	0	0.0 % 0.0
Jefferson	0	0.0 % 0.0	1	100.0 % 0.8	0	0.0 % 0.0
Johnson	2	100.0 % 1.4	0	0.0 % 0.0	0	0.0 % 0.0
Lauderdale	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Lawrence	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Lincoln	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	50.0 % 1.5	0	0.0 % 0.0	1	50.0 % 0.3
McNairy	3	75.0 % 0.2	1	25.0 % 0.1	0	0.0 % 0.0
Marion	0	0.0 % 0.0	1	100.0 % 0.2	0	0.0 % 0.0
Marshall	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Maury	2	40.0 % 2.3	3	60.0 % 4.1	0	0.0 % 0.0

Table D-13b. Fire Protection Projects by County and Stage of Development
 Number and Estimated Cost

Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	16.7 %	4	66.7 %	1	16.7 %
Obion	3	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	2	50.0 %	1	25.0 %	1	25.0 %
Rutherford	2	66.7 %	0	0.0 %	1	33.3 %
Sevier	2	50.0 %	1	25.0 %	1	25.0 %
Shelby	6	42.9 %	6	42.9 %	2	14.3 %
Sullivan	4	57.1 %	3	42.9 %	0	0.0 %
Sumner	4	80.0 %	1	20.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	5	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	11	78.6 %	1	7.1 %	2	14.3 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
Grand Total	95	62.9 %	43	28.5 %	13	8.6 %
		\$ 125.7		\$ 72.4		\$ 22.6
		57.0 %		32.8 %		10.2 %

Only those counties that reported projects in this category are shown.

Table D-14a. Housing Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Davidson	1	\$ 14,267,000	14.2 %	100.0 %	\$23	619,626
Franklin	1	500,000	0.5 %	0.0 %	\$12	41,207
Hardin	2	550,000	0.5 %	0.0 %	\$21	26,061
Humphreys	2	1,930,000	1.9 %	0.0 %	\$106	18,173
Jackson	2	2,280,000	2.3 %	47.4 %	\$211	10,791
Lewis	1	500,000	0.5 %	0.0 %	\$43	11,591
Marshall	1	338,023	0.3 %	0.0 %	\$12	29,179
Overton	2	6,000,000	6.0 %	0.0 %	\$286	20,975
Putnam	1	1,650,000	1.6 %	100.0 %	\$24	69,916
Rutherford	1	500,000	0.5 %	0.0 %	\$2	241,462
Shelby	6	60,673,717	60.6 %	100.0 %	\$67	910,100
Van Buren	1	10,000,000	10.0 %	0.0 %	\$1,839	5,437
Warren	1	1,000,000	1.0 %	0.0 %	\$25	39,690
Grand Total	22	\$ 100,188,740	100.0 %	77.5 %	\$16	6,156,719

Only those counties that reported projects in this category are shown.

Table D-14b. Housing Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	0	0.0 %	0	0.0 %	1	14.3
Franklin	1	100.0 %	0	0.0 %	0	0.0
Hardin	1	50.0 %	1	50.0 %	0	0.0
Humphreys	2	100.0 %	0	0.0 %	0	0.0
Jackson	0	0.0 %	2	100.0 %	0	0.0
Lewis	0	0.0 %	1	100.0 %	0	0.0
Marshall	0	0.0 %	0	0.0 %	1	0.3
Overton	2	100.0 %	0	0.0 %	0	0.0
Putnam	0	0.0 %	1	100.0 %	0	0.0
Rutherford	0	0.0 %	1	100.0 %	0	0.0
Shelby	0	0.0 %	4	66.7 %	2	19.1
Van Buren	1	100.0 %	0	0.0 %	0	0.0
Warren	0	0.0 %	1	100.0 %	0	0.0
Grand Total	7	31.8 %	11	50.0 %	4	33.7

Only those counties that reported projects in this category are shown.

Table D-15a. Solid Waste Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	2	\$ 4,100,000	7.5 %	0.0 %	\$56	73,471
Cannon	1	250,000	0.5 %	0.0 %	\$19	13,432
Carter	2	750,000	1.4 %	80.0 %	\$13	59,198
Clay	1	400,000	0.7 %	0.0 %	\$51	7,870
Davidson	4	8,350,000	15.4 %	100.0 %	\$13	619,626
DeKalb	2	370,000	0.7 %	0.0 %	\$20	18,436
Dickson	1	3,000,000	5.5 %	0.0 %	\$63	47,366
Dyer	1	50,000	0.1 %	0.0 %	\$1	37,684
Fentress	1	300,000	0.6 %	100.0 %	\$17	17,420
Greene	6	1,240,000	2.3 %	29.0 %	\$19	65,971
Hamilton	2	4,700,000	8.7 %	100.0 %	\$14	330,168
Houston	1	100,000	0.2 %	0.0 %	\$12	8,075
Knox	2	2,930,000	5.4 %	100.0 %	\$7	423,874
Lawrence	2	2,712,000	5.0 %	0.0 %	\$66	40,887
McMinn	2	5,150,000	9.5 %	0.0 %	\$99	52,131
Meigs	1	250,000	0.5 %	0.0 %	\$21	11,657
Overton	2	2,250,000	4.1 %	0.0 %	\$107	20,975
Pickett	1	100,000	0.2 %	0.0 %	\$21	4,762
Roane	1	125,000	0.2 %	100.0 %	\$2	53,399
Robertson	1	75,000	0.1 %	0.0 %	\$1	63,333
Scott	1	500,000	0.9 %	0.0 %	\$23	21,973
Shelby	2	3,600,000	6.6 %	100.0 %	\$4	910,100
Smith	2	2,000,000	3.7 %	0.0 %	\$106	18,845
Sullivan	1	525,000	1.0 %	100.0 %	\$3	153,519
Tipton	1	1,500,000	2.8 %	100.0 %	\$26	57,686
Unicoi	1	200,000	0.4 %	0.0 %	\$11	17,699
Washington	2	2,925,000	5.4 %	95.7 %	\$25	116,657
Williamson	5	4,562,000	8.4 %	66.9 %	\$27	166,128
Wilson	2	1,300,000	2.4 %	0.0 %	\$12	106,356
Grand Total	53	\$ 54,314,000	100.0 %	53.1 %	\$9	6,156,719

Only those counties that reported projects in this category are shown.

Table D-15b. Solid Waste Projects by County and Stage of Development

Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	50.0 %	0	0.0 %	1	50.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	50.0 %	0	0.0 %	1	50.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	3	75.0 %	1	25.0 %
DeKalb	2	100.0 %	0	0.0 %	0	0.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	1	100.0 %	0	0.0 %
Greene	5	83.3 %	0	0.0 %	1	16.7 %
Hamilton	0	0.0 %	2	100.0 %	0	0.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	50.0 %	1	50.0 %	0	0.0 %
Lawrence	1	50.0 %	1	50.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Overton	2	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	50.0 %	1	50.0 %	0	0.0 %
Smith	2	100.0 %	0	0.0 %	0	0.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	2	40.0 %	2	40.0 %	1	20.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	35	66.0 %	13	24.5 %	5	9.4 %

Only those counties that reported projects in this category are shown.

Table D-16a. Recreation Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	16	\$ 13,690,359	1.2 %	15.5 %	\$186	73,471
Bedford	7	2,091,156	0.2 %	6.5 %	\$47	44,062
Benton	2	1,060,000	0.1 %	52.8 %	\$65	16,267
Bledsoe	1	200,000	0.0 %	0.0 %	\$15	13,084
Blount	13	5,754,088	0.5 %	12.7 %	\$48	119,855
Bradley	3	2,016,497	0.2 %	56.2 %	\$21	95,443
Campbell	13	5,504,399	0.5 %	40.1 %	\$135	40,771
Carroll	9	2,236,928	0.2 %	0.0 %	\$77	28,919
Carter	15	10,116,815	0.9 %	62.4 %	\$171	59,198
Cheatham	9	10,128,000	0.9 %	0.0 %	\$259	39,112
Chester	6	5,950,000	0.5 %	74.8 %	\$369	16,142
Claiborne	4	2,157,606	0.2 %	0.0 %	\$69	31,270
Cocke	3	1,768,870	0.2 %	0.0 %	\$50	35,337
Coffee	4	945,200	0.1 %	0.0 %	\$18	51,741
Crockett	3	256,000	0.0 %	0.0 %	\$18	14,233
Cumberland	12	6,809,514	0.6 %	55.3 %	\$128	53,040
Davidson	55	164,941,967	14.7 %	100.0 %	\$266	619,626
Decatur	3	445,000	0.0 %	15.7 %	\$39	11,339
DeKalb	3	3,190,000	0.3 %	31.0 %	\$173	18,436
Dickson	7	7,200,000	0.6 %	66.0 %	\$152	47,366
Dyer	4	8,266,158	0.7 %	90.7 %	\$219	37,684
Fayette	2	680,000	0.1 %	0.0 %	\$18	37,193
Fentress	2	2,285,000	0.2 %	69.4 %	\$131	17,420
Franklin	9	12,308,000	1.1 %	35.2 %	\$299	41,207
Gibson	10	2,351,615	0.2 %	5.5 %	\$48	48,553
Giles	3	21,819,330	2.0 %	87.1 %	\$752	29,024
Grainger	5	2,630,308	0.2 %	7.7 %	\$117	22,546
Greene	16	5,243,500	0.5 %	54.5 %	\$79	65,971
Grundy	6	1,416,634	0.1 %	0.0 %	\$99	14,275
Hamblen	9	11,714,528	1.0 %	57.2 %	\$189	61,829
Hamilton	29	16,545,771	1.5 %	73.7 %	\$50	330,168
Hancock	2	843,610	0.1 %	0.0 %	\$125	6,733
Hardeman	4	1,097,316	0.1 %	8.2 %	\$39	27,834
Hardin	12	22,814,600	2.0 %	99.4 %	\$875	26,061
Hawkins	6	1,550,000	0.1 %	0.0 %	\$27	57,054
Haywood	2	1,205,897	0.1 %	0.0 %	\$63	19,126
Henderson	3	5,021,758	0.4 %	79.1 %	\$188	26,749
Henry	8	9,440,000	0.8 %	100.0 %	\$298	31,630
Hickman	2	285,862	0.0 %	0.0 %	\$12	23,768
Houston	5	2,583,815	0.2 %	0.0 %	\$320	8,075
Humphreys	16	8,061,915	0.7 %	45.9 %	\$444	18,173
Jefferson	5	2,929,760	0.3 %	34.1 %	\$58	50,221
Johnson	5	9,419,656	0.8 %	0.0 %	\$520	18,107
Knox	25	82,187,968	7.3 %	83.0 %	\$194	423,874
Lake	8	5,584,698	0.5 %	81.4 %	\$754	7,411
Lauderdale	3	2,825,500	0.3 %	0.0 %	\$106	26,700
Lawrence	7	9,745,000	0.9 %	57.3 %	\$238	40,887
Lewis	4	2,136,500	0.2 %	0.0 %	\$184	11,591
Lincoln	5	1,850,834	0.2 %	2.7 %	\$57	32,731
Loudon	6	13,806,125	1.2 %	94.2 %	\$304	45,448

Table D-16a. Recreation Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
McMinn	9	15,168,360	1.4 %	82.6 %	\$291	52,131
McNairy	7	1,730,000	0.2 %	92.5 %	\$68	25,595
Macon	2	1,560,000	0.1 %	3.8 %	\$72	21,561
Madison	3	1,041,380	0.1 %	62.4 %	\$11	96,518
Marion	4	886,431	0.1 %	0.0 %	\$32	28,138
Marshall	11	6,906,000	0.6 %	89.4 %	\$237	29,179
Mauzy	7	21,125,000	1.9 %	47.8 %	\$264	79,966
Meigs	2	245,638	0.0 %	20.4 %	\$21	11,657
Monroe	6	11,490,000	1.0 %	6.9 %	\$256	44,848
Montgomery	31	35,205,570	3.1 %	95.7 %	\$228	154,460
Moore	1	1,000,000	0.1 %	0.0 %	\$163	6,119
Morgan	3	210,862	0.0 %	0.0 %	\$10	20,365
Obion	6	4,180,000	0.4 %	6.7 %	\$132	31,633
Overton	1	50,000	0.0 %	0.0 %	\$2	20,975
Perry	2	685,000	0.1 %	100.0 %	\$89	7,671
Pickett	5	1,340,000	0.1 %	64.9 %	\$281	4,762
Polk	2	23,075,000	2.1 %	99.7 %	\$1,472	15,678
Putnam	5	2,470,000	0.2 %	24.3 %	\$35	69,916
Rhea	2	680,000	0.1 %	63.2 %	\$22	30,328
Roane	15	13,074,337	1.2 %	0.0 %	\$245	53,399
Robertson	17	9,673,600	0.9 %	71.3 %	\$153	63,333
Rutherford	23	54,195,564	4.8 %	46.4 %	\$224	241,462
Scott	2	4,110,000	0.4 %	0.0 %	\$187	21,973
Sequatchie	1	150,000	0.0 %	0.0 %	\$11	13,369
Sevier	13	54,208,600	4.8 %	55.3 %	\$649	83,527
Shelby	46	109,180,215	9.8 %	90.7 %	\$120	910,100
Smith	3	2,409,240	0.2 %	2.1 %	\$128	18,845
Stewart	6	3,294,000	0.3 %	20.3 %	\$252	13,087
Sullivan	30	29,159,656	2.6 %	88.0 %	\$190	153,519
Sumner	31	35,845,114	3.2 %	22.3 %	\$235	152,721
Tipton	1	1,000,000	0.1 %	0.0 %	\$17	57,686
Unicoi	4	3,431,335	0.3 %	0.0 %	\$194	17,699
Union	3	1,296,000	0.1 %	68.3 %	\$69	18,877
Van Buren	6	6,975,000	0.6 %	100.0 %	\$1,283	5,437
Washington	24	42,235,900	3.8 %	58.2 %	\$362	116,657
Wayne	2	465,000	0.0 %	0.0 %	\$28	16,657
Weakley	5	1,588,450	0.1 %	0.0 %	\$48	33,227
White	3	1,081,440	0.1 %	43.0 %	\$43	24,895
Williamson	16	77,068,923	6.9 %	70.7 %	\$464	166,128
Wilson	11	23,121,275	2.1 %	30.4 %	\$217	106,356
Multi-county	2	800,000	0.1 %	62.5 %	\$0	6,156,719
Grand Total	784	\$ 1,118,526,947	100.0 %	68.0 %	\$182	6,156,719

Only those counties that reported projects in this category are shown.

Table D-16b. Recreation Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	10	62.5 %	4	25.0 %	2	12.5 %
Bedford	2	28.6 %	5	71.4 %	0	0.0 %
Benton	1	50.0 %	0	0.0 %	1	50.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	4	30.8 %	8	61.5 %	1	7.7 %
Bradley	1	33.3 %	0	0.0 %	2	66.7 %
Campbell	5	38.5 %	5	38.5 %	3	23.1 %
Carroll	5	55.6 %	3	33.3 %	1	11.1 %
Carter	10	66.7 %	0	0.0 %	5	33.3 %
Cheatham	6	66.7 %	2	22.2 %	1	11.1 %
Chester	5	83.3 %	1	16.7 %	0	0.0 %
Claiborne	0	0.0 %	1	25.0 %	3	75.0 %
Cocke	3	100.0 %	0	0.0 %	0	0.0 %
Coffee	3	75.0 %	1	25.0 %	0	0.0 %
Crockett	2	66.7 %	1	33.3 %	0	0.0 %
Cumberland	9	75.0 %	3	25.0 %	0	0.0 %
Davidson	30	54.5 %	11	20.0 %	14	25.5 %
Decatur	1	33.3 %	1	33.3 %	1	33.3 %
DeKalb	3	100.0 %	0	0.0 %	0	0.0 %
Dickson	2	28.6 %	5	71.4 %	0	0.0 %
Dyer	3	75.0 %	0	0.0 %	1	25.0 %
Fayette	1	50.0 %	0	0.0 %	1	50.0 %
Fentress	2	100.0 %	0	0.0 %	0	0.0 %
Franklin	4	44.4 %	3	33.3 %	2	22.2 %
Gibson	4	40.0 %	0	0.0 %	6	60.0 %
Giles	3	100.0 %	0	0.0 %	0	0.0 %
Grainger	0	0.0 %	2	40.0 %	3	60.0 %
Greene	13	81.3 %	0	0.0 %	3	18.8 %
Grundy	3	50.0 %	0	0.0 %	3	50.0 %
Hamblen	4	44.4 %	2	22.2 %	3	33.3 %
Hamilton	18	62.1 %	9	31.0 %	2	6.9 %
Hancock	1	50.0 %	0	0.0 %	1	50.0 %
Hardeman	2	50.0 %	1	25.0 %	1	25.0 %
Hardin	9	75.0 %	3	25.0 %	0	0.0 %
Hawkins	5	83.3 %	0	0.0 %	1	16.7 %
Haywood	2	100.0 %	0	0.0 %	0	0.0 %

Table D-16b. Recreation Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henderson	3	100.0%	5.0	100.0%	0	0.0%	0	0.0%	0.0	0.0%		
Henry	6	75.0%	8.7	92.2%	1	12.5%	0.6	6.0%	1	12.5%	0.2	1.9%
Hickman	1	50.0%	0.1	30.0%	1	50.0%	0.2	70.0%	0	0.0%	0.0	0.0%
Houston	3	60.0%	2.2	85.1%	1	20.0%	0.2	9.4%	1	20.0%	0.1	5.4%
Humphreys	12	75.0%	6.6	82.5%	4	25.0%	1.4	17.5%	0	0.0%	0.0	0.0%
Jefferson	2	40.0%	0.2	5.1%	2	40.0%	1.8	60.7%	1	20.0%	1.0	34.1%
Johnson	4	80.0%	9.2	97.7%	0	0.0%	0.0	0.0%	1	20.0%	0.2	2.3%
Knox	7	28.0%	5.2	6.4%	6	24.0%	43.7	53.2%	12	48.0%	33.3	40.5%
Lake	5	62.5%	3.2	57.6%	1	12.5%	1.7	31.2%	2	25.0%	0.6	11.1%
Lauderdale	1	33.3%	2.0	70.8%	0	0.0%	0.0	0.0%	2	66.7%	0.8	29.2%
Lawrence	3	42.9%	2.8	28.3%	3	42.9%	6.3	64.8%	1	14.3%	0.7	7.0%
Lewis	3	75.0%	1.5	71.9%	1	25.0%	0.6	28.1%	0	0.0%	0.0	0.0%
Lincoln	2	40.0%	1.3	67.5%	3	60.0%	0.6	32.5%	0	0.0%	0.0	0.0%
Loudon	2	33.3%	3.2	22.8%	4	66.7%	10.7	77.2%	0	0.0%	0.0	0.0%
McMinn	7	77.8%	14.5	95.4%	1	11.1%	0.5	3.6%	1	11.1%	0.2	1.0%
McNairy	5	71.4%	1.5	88.4%	1	14.3%	0.2	8.7%	1	14.3%	0.1	2.9%
Macon	2	100.0%	1.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Madison	0	0.0%	0.0	0.0%	1	33.3%	0.1	9.6%	2	66.7%	0.9	90.4%
Marion	2	50.0%	0.4	49.2%	2	50.0%	0.5	50.8%	0	0.0%	0.0	0.0%
Marshall	7	63.6%	4.5	65.7%	3	27.3%	1.2	16.7%	1	9.1%	1.2	17.5%
Maury	2	28.6%	1.3	6.3%	5	71.4%	19.8	93.7%	0	0.0%	0.0	0.0%
Meigs	1	50.0%	0.1	20.4%	0	0.0%	0.0	0.0%	1	50.0%	0.2	79.6%
Monroe	3	50.0%	1.1	9.9%	2	33.3%	10.3	89.6%	1	16.7%	0.1	0.4%
Montgomery	9	29.0%	13.9	39.5%	20	64.5%	20.5	58.3%	2	6.5%	0.8	2.2%
Moore	0	0.0%	0.0	0.0%	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%
Morgan	3	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Obion	4	66.7%	2.3	55.7%	0	0.0%	0.0	0.0%	2	33.3%	1.9	44.3%
Overton	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Perry	2	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Pickett	3	60.0%	0.6	44.0%	2	40.0%	0.8	56.0%	0	0.0%	0.0	0.0%
Polk	2	100.0%	23.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Putnam	2	40.0%	0.1	5.1%	3	60.0%	2.3	94.9%	0	0.0%	0.0	0.0%
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	0.7	100.0%
Roane	9	60.0%	6.7	51.6%	6	40.0%	6.3	48.4%	0	0.0%	0.0	0.0%
Robertson	9	52.9%	4.2	43.6%	5	29.4%	4.4	45.6%	3	17.6%	1.0	10.7%
Rutherford	12	52.2%	33.6	62.0%	6	26.1%	5.8	10.6%	5	21.7%	14.9	27.4%

Table D-16b. Recreation Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Scott	0	0.0	2	4.1	0	0.0
Sequatchie	1	0.2	0	0.0	0	0.0
Sevier	4	5.8	6	24.9	3	23.5
Shelby	23	63.7	12	23.8	11	21.7
Smith	2	2.4	0	0.0	1	0.1
Stewart	3	1.2	2	0.9	1	1.2
Sullivan	21	8.7	4	17.4	5	3.1
Sumner	18	22.0	7	10.0	6	3.8
Tipton	0	0.0	1	1.0	0	0.0
Unicoi	3	2.7	0	0.0	1	0.7
Union	2	0.4	1	0.9	0	0.0
Van Buren	5	5.1	0	0.0	1	1.8
Washington	11	38.4	6	0.9	7	2.9
Wayne	1	0.3	1	0.2	0	0.0
Weakley	3	1.1	2	0.5	0	0.0
White	2	0.8	0	0.0	1	0.3
Williamson	9	32.5	5	42.9	2	1.7
Wilson	6	13.1	5	10.0	0	0.0
Multi-county	1	0.5	1	0.3	0	0.0
Grand Total	431	\$ 539.3	211	\$ 392.6	142	\$ 186.6

Only those counties that reported projects in this category are shown.

Table D-17a. Community Development Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Benton	1	\$ 1,000,000	0.3 %	0.0 %	\$61	16,267
Bradley	2	9,500,000	2.6 %	26.3 %	\$100	95,443
Carter	2	550,000	0.1 %	45.5 %	\$9	59,198
Cheatham	2	4,600,000	1.3 %	0.0 %	\$118	39,112
Claiborne	1	280,765	0.1 %	0.0 %	\$9	31,270
Coffee	2	11,600,000	3.2 %	94.8 %	\$224	51,741
Crockett	1	500,000	0.1 %	0.0 %	\$35	14,233
Cumberland	2	750,000	0.2 %	0.0 %	\$14	53,040
Davidson	11	46,917,500	12.8 %	97.9 %	\$76	619,626
DeKalb	4	5,100,000	1.4 %	68.6 %	\$277	18,436
Dickson	1	600,000	0.2 %	0.0 %	\$13	47,366
Fentress	1	300,000	0.1 %	0.0 %	\$17	17,420
Giles	2	550,000	0.1 %	0.0 %	\$19	29,024
Grainger	2	308,504	0.1 %	35.2 %	\$14	22,546
Greene	4	1,100,000	0.3 %	77.3 %	\$17	65,971
Grundy	1	75,000	0.0 %	0.0 %	\$5	14,275
Hamilton	1	1,200,000	0.3 %	0.0 %	\$4	330,168
Hancock	1	200,000	0.1 %	0.0 %	\$30	6,733
Hardin	2	585,000	0.2 %	0.0 %	\$22	26,061
Hawkins	3	7,000,000	1.9 %	0.0 %	\$123	57,054
Haywood	1	350,000	0.1 %	0.0 %	\$18	19,126
Henderson	1	302,699	0.1 %	0.0 %	\$11	26,749
Humphreys	1	135,000	0.0 %	0.0 %	\$7	18,173
Jackson	4	1,510,000	0.4 %	0.0 %	\$140	10,791
Knox	2	1,100,000	0.3 %	100.0 %	\$3	423,874
Lawrence	1	170,000	0.0 %	0.0 %	\$4	40,887
Lewis	2	800,000	0.2 %	0.0 %	\$69	11,591
Loudon	2	1,235,426	0.3 %	39.3 %	\$27	45,448
McMinn	2	4,750,000	1.3 %	78.9 %	\$91	52,131
McNairy	6	3,406,772	0.9 %	93.2 %	\$133	25,595
Macon	2	3,540,000	1.0 %	0.0 %	\$164	21,561
Marshall	1	300,000	0.1 %	0.0 %	\$10	29,179
Meigs	3	1,672,222	0.5 %	0.0 %	\$143	11,657
Montgomery	1	10,000,000	2.7 %	100.0 %	\$65	154,460
Morgan	2	576,250	0.2 %	0.0 %	\$28	20,365
Perry	2	370,780	0.1 %	0.0 %	\$48	7,671
Robertson	2	1,150,000	0.3 %	0.0 %	\$18	63,333
Rutherford	2	795,000	0.2 %	50.3 %	\$3	241,462
Shelby	6	159,706,148	43.5 %	100.0 %	\$175	910,100
Smith	1	500,000	0.1 %	0.0 %	\$27	18,845
Stewart	4	2,400,000	0.7 %	0.0 %	\$183	13,087
Sumner	6	9,841,000	2.7 %	0.0 %	\$64	152,721
Trousdale	1	1,000,000	0.3 %	0.0 %	\$129	7,727
Unicoi	4	43,300,000	11.8 %	0.0 %	\$2,446	17,699
Van Buren	2	1,750,000	0.5 %	14.3 %	\$322	5,437
Washington	2	4,120,000	1.1 %	100.0 %	\$35	116,657
Wayne	2	2,300,000	0.6 %	0.0 %	\$138	16,657
Williamson	2	449,000	0.1 %	36.7 %	\$3	166,128
Wilson	2	17,300,000	4.7 %	0.0 %	\$163	106,356
Grand Total	115	\$ 367,547,066	100.0 %	67.3 %	\$60	6,156,719

Only those counties that reported projects in this category are shown.

Table D-17b. Community Development Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Benton	1	1.0	0	0.0	0	0.0
Bradley	1	2.5	0	0.0	1	7.0
Carter	2	0.6	0	0.0	0	0.0
Cheatham	2	4.6	0	0.0	0	0.0
Claborn	0	0.0	0	0.0	1	0.3
Coffee	0	0.0	2	11.6	0	0.0
Crockett	1	0.5	0	0.0	0	0.0
Cumberland	0	0.0	2	0.8	0	0.0
Davidson	6	38.8	3	6.4	2	1.8
DeKalb	4	5.1	0	0.0	0	0.0
Dickson	1	0.6	0	0.0	0	0.0
Fentress	1	0.3	0	0.0	0	0.0
Giles	1	0.1	0	0.0	1	0.5
Grainger	1	0.1	0	0.0	1	0.2
Greene	2	0.5	1	0.1	1	0.5
Grundy	1	0.1	0	0.0	0	0.0
Hamilton	1	1.2	0	0.0	0	0.0
Hancock	0	0.0	1	0.2	0	0.0
Hardin	1	0.5	1	0.1	0	0.0
Hawkins	3	7.0	0	0.0	0	0.0
Haywood	1	0.4	0	0.0	0	0.0
Henderson	0	0.0	1	0.3	0	0.0
Humphreys	1	0.1	0	0.0	0	0.0
Jackson	3	1.5	1	0.1	0	0.0
Knox	1	1.0	0	0.0	1	0.1
Lawrence	1	0.2	0	0.0	0	0.0
Lewis	1	0.4	1	0.4	0	0.0
Loudon	2	1.2	0	0.0	0	0.0
McMinn	1	3.8	0	0.0	1	1.0
McNairy	1	0.2	3	3.1	2	0.2
Macon	1	3.0	1	0.5	0	0.0
Marshall	0	0.0	1	0.3	0	0.0
Meigs	1	1.0	1	0.3	1	0.3
Montgomery	0	0.0	1	10.0	0	0.0
Morgan	1	0.2	1	0.4	0	0.0
Perry	0	0.0	2	0.4	0	0.0

Table D-17b. Community Development Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	1	1.0	1	0.2	0	0.0
Rutherford	0	0.0	1	0.4	1	0.4
Shelby	1	10.5	4	146.5	1	2.8
Smith	1	0.5	0	0.0	0	0.0
Stewart	0	0.0	2	1.6	2	0.8
Sumner	4	8.1	2	1.7	0	0.0
Trousdale	1	1.0	0	0.0	0	0.0
Unicoi	3	42.5	1	0.8	0	0.0
Van Buren	2	1.8	0	0.0	0	0.0
Washington	1	0.1	0	0.0	1	4.0
Wayne	1	1.5	1	0.8	0	0.0
Williamson	1	0.3	0	0.0	1	0.2
Wilson	1	15.0	1	2.3	0	0.0
Grand Total	61	\$ 158.4	36	\$ 189.2	18	\$ 20.0

Only those counties that reported projects in this category are shown.

Table D-18a. Libraries, Museums, & Historic Sites Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	1	\$ 600,000	0.2 %	0.0 %	\$8	73,471
Bedford	1	3,000,000	1.0 %	0.0 %	\$68	44,062
Benton	1	440,000	0.2 %	100.0 %	\$27	16,267
Blount	2	1,137,844	0.4 %	90.6 %	\$9	119,855
Bradley	1	600,000	0.2 %	100.0 %	\$6	95,443
Cannon	1	1,300,000	0.5 %	0.0 %	\$97	13,432
Carroll	1	100,000	0.0 %	0.0 %	\$3	28,919
Carter	1	575,000	0.2 %	100.0 %	\$10	59,198
Cheatham	2	3,000,000	1.0 %	33.3 %	\$77	39,112
Claiborne	1	150,000	0.1 %	0.0 %	\$5	31,270
Cumberland	2	6,850,000	2.4 %	100.0 %	\$129	53,040
Davidson	18	175,844,075	61.5 %	100.0 %	\$284	619,626
Dickson	4	4,150,000	1.5 %	35.5 %	\$88	47,366
Fentress	1	400,000	0.1 %	100.0 %	\$23	17,420
Giles	1	150,000	0.1 %	0.0 %	\$5	29,024
Grainger	1	500,000	0.2 %	0.0 %	\$22	22,546
Greene	3	5,700,000	2.0 %	87.7 %	\$86	65,971
Grundy	1	85,000	0.0 %	0.0 %	\$6	14,275
Hamilton	2	2,100,000	0.7 %	0.0 %	\$6	330,168
Hawkins	2	800,000	0.3 %	0.0 %	\$14	57,054
Haywood	1	100,000	0.0 %	0.0 %	\$5	19,126
Henderson	1	250,000	0.1 %	100.0 %	\$9	26,749
Houston	1	1,500,000	0.5 %	0.0 %	\$186	8,075
Humphreys	1	2,062,000	0.7 %	0.0 %	\$113	18,173
Jackson	1	1,000,000	0.3 %	100.0 %	\$93	10,791
Knox	3	2,665,000	0.9 %	100.0 %	\$6	423,874
Lauderdale	3	2,490,000	0.9 %	100.0 %	\$93	26,700
Lewis	1	80,000	0.0 %	0.0 %	\$7	11,591
Loudon	1	750,000	0.3 %	100.0 %	\$17	45,448
McNairy	2	704,000	0.2 %	28.4 %	\$28	25,595
Macon	1	750,000	0.3 %	0.0 %	\$35	21,561
Madison	1	811,020	0.3 %	100.0 %	\$8	96,518
Marion	2	552,000	0.2 %	0.0 %	\$20	28,138
Maury	2	2,350,000	0.8 %	14.9 %	\$29	79,966
Meigs	1	2,100,000	0.7 %	0.0 %	\$180	11,657
Monroe	2	2,500,000	0.9 %	60.0 %	\$56	44,848
Polk	2	898,271	0.3 %	55.5 %	\$57	15,678
Putnam	1	500,000	0.2 %	100.0 %	\$7	69,916
Rhea	1	93,750	0.0 %	0.0 %	\$3	30,328
Roane	1	500,000	0.2 %	0.0 %	\$9	53,399
Robertson	5	9,115,000	3.2 %	7.2 %	\$144	63,333
Rutherford	1	400,000	0.1 %	0.0 %	\$2	241,462
Sevier	1	9,000,000	3.1 %	0.0 %	\$108	83,527
Shelby	6	6,708,000	2.3 %	100.0 %	\$7	910,100
Sullivan	4	2,729,568	1.0 %	14.4 %	\$18	153,519
Sumner	8	15,591,975	5.5 %	4.0 %	\$102	152,721
Warren	1	100,000	0.0 %	0.0 %	\$3	39,690
Washington	2	747,560	0.3 %	100.0 %	\$6	116,657
White	1	100,000	0.0 %	100.0 %	\$4	24,895
Williamson	3	10,491,950	3.7 %	100.0 %	\$63	166,128

Table D-18a. Libraries, Museums, & Historic Sites Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Wilson	1	662,612	0.2 %	0.0 %	\$6	106,356
Grand Total	109	\$ 285,784,625	100.0 %	78.4 %	\$46	6,156,719

Only those counties that reported projects in this category are shown.

Table D-18b. Libraries, Museums, & Historic Sites Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Blount	1	50.0 %	0	0.0 %	1	50.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Cannon	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	2	100.0 %	0	0.0 %	0	0.0 %
Claiborne	0	0.0 %	1	100.0 %	0	0.0 %
Cumberland	0	0.0 %	1	50.0 %	1	50.0 %
Davidson	6	33.3 %	10	55.6 %	2	11.1 %
Dickson	2	50.0 %	1	25.0 %	1	25.0 %
Fentress	1	100.0 %	0	0.0 %	0	0.0 %
Giles	0	0.0 %	0	0.0 %	1	100.0 %
Grainger	1	100.0 %	0	0.0 %	0	0.0 %
Greene	2	66.7 %	0	0.0 %	1	33.3 %
Grundy	0	0.0 %	1	100.0 %	0	0.0 %
Hamilton	2	100.0 %	0	0.0 %	0	0.0 %
Hawkins	2	100.0 %	0	0.0 %	0	0.0 %
Haywood	0	0.0 %	1	100.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Humphreys	0	0.0 %	1	100.0 %	0	0.0 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	66.7 %	0	0.0 %	1	33.3 %
Lauderdale	3	100.0 %	0	0.0 %	0	0.0 %
Lewis	0	0.0 %	1	100.0 %	0	0.0 %
Loudon	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	50.0 %	1	50.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Maury	1	50.0 %	1	50.0 %	0	0.0 %
Meigs	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %

Table D-18b. Libraries, Museums, & Historic Sites Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	2	100.0 %	0	0.0 %	0	0.0 %
Putnam	0	0.0 %	1	100.0 %	0	0.0 %
Rhea	0	0.0 %	0	0.0 %	1	100.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	4	80.0 %	1	20.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	1	16.7 %	3	50.0 %	2	33.3 %
Sullivan	3	75.0 %	0	0.0 %	1	25.0 %
Sumner	3	37.5 %	2	25.0 %	3	37.5 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	0	0.0 %	1	100.0 %
Williamson	1	33.3 %	2	66.7 %	0	0.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Grand Total	57	52.3 %	34	31.2 %	18	16.5 %

Only those counties that reported projects in this category are shown.

Table D-19a. Business District Development Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Coffee	1	\$ 1,200,000	0.3 %	0.0 %	\$23	51,741
Cumberland	2	9,000,000	2.4 %	66.7 %	\$170	53,040
Davidson	6	215,472,900	57.3 %	99.5 %	\$348	619,626
Greene	2	5,500,000	1.5 %	0.0 %	\$83	65,971
Henderson	1	92,134	0.0 %	0.0 %	\$3	26,749
Houston	1	300,000	0.1 %	0.0 %	\$37	8,075
Knox	3	40,850,000	10.9 %	51.0 %	\$96	423,874
Lauderdale	1	10,000,000	2.7 %	100.0 %	\$375	26,700
Lawrence	1	1,000,000	0.3 %	0.0 %	\$24	40,887
McMinn	2	7,250,000	1.9 %	91.0 %	\$139	52,131
McNairy	1	100,000	0.0 %	100.0 %	\$4	25,595
Marion	1	500,000	0.1 %	0.0 %	\$18	28,138
Marshall	2	370,000	0.1 %	0.0 %	\$13	29,179
Maury	3	5,100,000	1.4 %	60.8 %	\$64	79,966
Montgomery	1	2,738,120	0.7 %	100.0 %	\$18	154,460
Putnam	2	8,300,000	2.2 %	0.0 %	\$119	69,916
Rutherford	1	3,850,000	1.0 %	100.0 %	\$16	241,462
Sevier	2	41,000,000	10.9 %	0.0 %	\$491	83,527
Sullivan	3	8,435,000	2.2 %	100.0 %	\$55	153,519
Tipton	2	3,700,000	1.0 %	0.0 %	\$64	57,686
Unicoi	1	1,000,000	0.3 %	0.0 %	\$57	17,699
Williamson	1	10,000,000	2.7 %	100.0 %	\$60	166,128
Grand Total	40	\$ 375,758,154	100.0 %	76.2 %	\$61	6,156,719

Only those counties that reported projects in this category are shown.

Table D-19b. Business District Development Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Coffee	1	100.0 % \$	0	0.0 % \$	0	0.0 % \$
Cumberland	1	50.0 % 3.0	0	0.0 % 0.0	1	50.0 % 6.0
Davidson	2	33.3 % 1.1	2	33.3 % 43.1	2	33.3 % 171.2
Greene	2	100.0 % 5.5	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Houston	0	0.0 % 0.0	1	100.0 % 0.3	0	0.0 % 0.0
Knox	1	33.3 % 19.9	1	33.3 % 20.0	1	33.3 % 1.0
Lauderdale	0	0.0 % 0.0	1	100.0 % 10.0	0	0.0 % 0.0
Lawrence	0	0.0 % 0.0	1	100.0 % 1.0	0	0.0 % 0.0
McMinn	2	100.0 % 7.3	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Marion	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Marshall	1	50.0 % 0.1	1	50.0 % 0.3	0	0.0 % 0.0
Maury	1	33.3 % 2.0	2	66.7 % 3.1	0	0.0 % 0.0
Montgomery	0	0.0 % 0.0	1	100.0 % 2.7	0	0.0 % 0.0
Putnam	0	0.0 % 0.0	1	50.0 % 8.0	1	50.0 % 0.3
Rutherford	1	100.0 % 3.9	0	0.0 % 0.0	0	0.0 % 0.0
Sevier	1	50.0 % 30.0	1	50.0 % 11.0	0	0.0 % 0.0
Sullivan	0	0.0 % 0.0	2	66.7 % 6.3	1	33.3 % 2.1
Tipton	1	50.0 % 2.5	1	50.0 % 1.2	0	0.0 % 0.0
Unicoi	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Williamson	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Grand Total	18	45.0 % \$ 88.0	16	40.0 % \$ 107.1	6	15.0 % \$ 180.7

Only those counties that reported projects in this category are shown.

Table D-20a. Industrial Sites & Parks Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	1	\$ 1,200,000	0.5 %	0.0 %	\$16	73,471
Bedford	3	12,800,000	5.3 %	0.0 %	\$290	44,062
Bledsoe	1	1,500,000	0.6 %	0.0 %	\$115	13,084
Bradley	3	4,031,000	1.7 %	3.1 %	\$42	95,443
Campbell	4	3,580,000	1.5 %	0.0 %	\$88	40,771
Cannon	1	3,000,000	1.2 %	0.0 %	\$223	13,432
Carter	3	3,650,000	1.5 %	17.8 %	\$62	59,198
Cheatham	1	2,100,000	0.9 %	0.0 %	\$54	39,112
Claiborne	1	3,500,000	1.5 %	0.0 %	\$112	31,270
Clay	2	1,700,000	0.7 %	0.0 %	\$216	7,870
Coffee	2	1,480,000	0.6 %	0.0 %	\$29	51,741
Decatur	3	1,400,000	0.6 %	85.7 %	\$123	11,339
DeKalb	4	3,700,000	1.5 %	40.5 %	\$201	18,436
Fayette	2	1,800,000	0.7 %	0.0 %	\$48	37,193
Fentress	2	5,200,000	2.2 %	0.0 %	\$299	17,420
Gibson	2	920,000	0.4 %	81.5 %	\$19	48,553
Grainger	1	592,000	0.2 %	0.0 %	\$26	22,546
Greene	1	6,000,000	2.5 %	0.0 %	\$91	65,971
Hamilton	3	12,850,000	5.3 %	45.5 %	\$39	330,168
Hancock	1	1,009,000	0.4 %	0.0 %	\$150	6,733
Hardeman	3	1,950,000	0.8 %	74.4 %	\$70	27,834
Hardin	2	1,300,000	0.5 %	0.0 %	\$50	26,061
Hawkins	3	5,650,000	2.3 %	0.0 %	\$99	57,054
Haywood	2	11,930,000	4.9 %	0.0 %	\$624	19,126
Hickman	1	1,500,000	0.6 %	0.0 %	\$63	23,768
Houston	1	1,400,000	0.6 %	0.0 %	\$173	8,075
Humphreys	6	5,200,000	2.2 %	0.0 %	\$286	18,173
Jackson	1	1,250,000	0.5 %	0.0 %	\$116	10,791
Johnson	2	800,000	0.3 %	0.0 %	\$44	18,107
Knox	1	1,840,000	0.8 %	100.0 %	\$4	423,874
Lawrence	3	4,300,000	1.8 %	0.0 %	\$105	40,887
Lewis	1	250,000	0.1 %	0.0 %	\$22	11,591
McMinn	2	2,500,000	1.0 %	80.0 %	\$48	52,131
McNairy	1	150,000	0.1 %	100.0 %	\$6	25,595
Macon	2	3,210,000	1.3 %	0.0 %	\$149	21,561
Madison	1	750,000	0.3 %	0.0 %	\$8	96,518
Marion	2	500,000	0.2 %	0.0 %	\$18	28,138
Marshall	1	5,000,000	2.1 %	0.0 %	\$171	29,179
Maury	1	2,000,000	0.8 %	100.0 %	\$25	79,966
Meigs	1	500,000	0.2 %	0.0 %	\$43	11,657
Monroe	2	1,500,000	0.6 %	0.0 %	\$33	44,848
Montgomery	1	2,345,000	1.0 %	100.0 %	\$15	154,460
Moore	1	1,000,000	0.4 %	0.0 %	\$163	6,119
Obion	4	4,150,000	1.7 %	0.0 %	\$131	31,633
Overton	1	2,200,000	0.9 %	0.0 %	\$105	20,975
Pickett	2	1,850,000	0.8 %	0.0 %	\$388	4,762
Polk	4	2,181,000	0.9 %	0.0 %	\$139	15,678
Putnam	2	2,750,000	1.1 %	100.0 %	\$39	69,916
Rhea	2	2,125,000	0.9 %	29.4 %	\$70	30,328
Roane	2	4,600,000	1.9 %	0.0 %	\$86	53,399

Table D-20a. Industrial Sites & Parks Projects by County
 Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Robertson	1	500,000	0.2 %	0.0 %	\$8	63,333
Scott	1	400,000	0.2 %	0.0 %	\$18	21,973
Shelby	1	3,810,000	1.6 %	100.0 %	\$4	910,100
Sullivan	3	6,200,000	2.6 %	0.0 %	\$40	153,519
Sumner	2	1,000,000	0.4 %	50.0 %	\$7	152,721
Tipton	1	10,000,000	4.1 %	0.0 %	\$173	57,686
Trousdale	7	10,300,000	4.3 %	9.7 %	\$1,333	7,727
Unicoi	1	3,000,000	1.2 %	0.0 %	\$170	17,699
Union	1	1,200,000	0.5 %	0.0 %	\$64	18,877
Van Buren	1	5,000,000	2.1 %	0.0 %	\$920	5,437
Warren	3	8,000,000	3.3 %	0.0 %	\$202	39,690
Washington	1	1,000,000	0.4 %	100.0 %	\$9	116,657
Wayne	4	3,109,000	1.3 %	0.0 %	\$187	16,657
Weakley	2	1,150,000	0.5 %	0.0 %	\$35	33,227
White	1	4,000,000	1.7 %	0.0 %	\$161	24,895
Williamson	1	14,000,000	5.8 %	100.0 %	\$84	166,128
Wilson	2	20,000,000	8.3 %	0.0 %	\$188	106,356
Grand Total	132	\$ 241,362,000	100.0 %	18.0 %	\$39	6,156,719

Only those counties that reported projects in this category are shown.

Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	1	1.2	0	0.0
Bedford	2	66.7 %	1	1.8	0	0.0
Bledsoe	1	100.0 %	0	0.0	0	0.0
Bradley	2	66.7 %	1	0.9	0	0.0
Campbell	4	100.0 %	0	0.0	0	0.0
Cannon	1	100.0 %	0	0.0	0	0.0
Carter	3	100.0 %	0	0.0	0	0.0
Cheatham	1	100.0 %	0	0.0	0	0.0
Claiborne	0	0.0 %	1	3.5	0	0.0
Clay	2	100.0 %	0	0.0	0	0.0
Coffee	0	0.0 %	1	1.1	1	50.0
Decatur	1	33.3 %	2	0.9	0	0.0
DeKalb	4	100.0 %	0	0.0	0	0.0
Fayette	0	0.0 %	1	1.0	1	50.0
Fentress	0	0.0 %	2	5.2	0	0.0
Gibson	1	50.0 %	0	0.0	1	50.0
Grainger	0	0.0 %	1	0.6	0	0.0
Greene	1	100.0 %	0	0.0	0	0.0
Hamilton	2	66.7 %	0	0.0	1	33.3
Hancock	0	0.0 %	1	1.0	0	0.0
Hardeman	2	66.7 %	1	0.5	0	0.0
Hardin	1	50.0 %	1	0.8	0	0.0
Hawkins	3	100.0 %	0	0.0	0	0.0
Haywood	1	50.0 %	1	1.9	0	0.0
Hickman	1	100.0 %	0	0.0	0	0.0
Houston	0	0.0 %	1	1.4	0	0.0
Humphreys	6	100.0 %	0	0.0	0	0.0
Jackson	1	100.0 %	0	0.0	0	0.0
Johnson	2	100.0 %	0	0.0	0	0.0
Knox	0	0.0 %	1	1.8	0	0.0
Lawrence	0	0.0 %	2	2.8	1	33.3
Lewis	1	100.0 %	0	0.0	0	0.0
McMinn	0	0.0 %	1	0.5	1	50.0
McNairy	1	100.0 %	0	0.0	0	0.0
Macon	1	50.0 %	1	0.2	0	0.0
Madison	1	100.0 %	0	0.0	0	0.0

Table D-20b. Industrial Sites & Parks Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Mauzy	0	0.0 %	1	100.0 %	0	0.0 %
Meigs	0	0.0 %	0	0.0 %	1	100.0 %
Monroe	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	100.0 %	0	0.0 %	0	0.0 %
Moore	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	50.0 %	2	50.0 %	0	0.0 %
Overton	0	0.0 %	0	0.0 %	1	100.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %
Polk	2	50.0 %	2	50.0 %	0	0.0 %
Putnam	0	0.0 %	2	100.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	2	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Scott	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	0	0.0 %	1	100.0 %	0	0.0 %
Sullivan	1	33.3 %	2	66.7 %	0	0.0 %
Sumner	2	100.0 %	0	0.0 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Trousdale	7	100.0 %	0	0.0 %	0	0.0 %
Unicoi	1	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Warren	2	66.7 %	0	0.0 %	1	33.3 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
Wayne	3	75.0 %	1	25.0 %	0	0.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	84	63.6 % \$ 139.1	39	29.5 % \$ 89.0	9	6.8 % \$ 13.3

Only those counties that reported projects in this category are shown.

Table D-21a. Public Buildings Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Anderson	5	\$ 3,125,000	0.6 %	0.0 %	\$43	73,471
Bedford	2	225,000	0.0 %	0.0 %	\$5	44,062
Bledsoe	1	500,000	0.1 %	100.0 %	\$38	13,084
Blount	4	1,850,000	0.4 %	13.5 %	\$15	119,855
Bradley	2	3,150,000	0.6 %	95.2 %	\$33	95,443
Campbell	1	196,400	0.0 %	0.0 %	\$5	40,771
Cannon	1	850,000	0.2 %	100.0 %	\$63	13,432
Carroll	2	5,243,591	1.0 %	71.4 %	\$181	28,919
Carter	1	200,000	0.0 %	0.0 %	\$3	59,198
Cheatham	2	18,000,000	3.4 %	0.0 %	\$460	39,112
Claiborne	1	500,000	0.1 %	0.0 %	\$16	31,270
Coffee	1	1,000,000	0.2 %	100.0 %	\$19	51,741
Crockett	1	200,000	0.0 %	0.0 %	\$14	14,233
Davidson	49	112,271,700	21.3 %	100.0 %	\$181	619,626
Decatur	1	100,000	0.0 %	100.0 %	\$9	11,339
DeKalb	1	400,000	0.1 %	0.0 %	\$22	18,436
Dickson	4	3,700,000	0.7 %	0.0 %	\$78	47,366
Dyer	3	1,900,000	0.4 %	39.5 %	\$50	37,684
Fayette	2	1,700,000	0.3 %	0.0 %	\$46	37,193
Franklin	1	100,000	0.0 %	0.0 %	\$2	41,207
Gibson	2	1,100,000	0.2 %	0.0 %	\$23	48,553
Giles	4	1,550,000	0.3 %	0.0 %	\$53	29,024
Grainger	1	1,000,000	0.2 %	0.0 %	\$44	22,546
Greene	3	2,400,000	0.5 %	37.5 %	\$36	65,971
Hamblen	3	4,340,000	0.8 %	0.0 %	\$70	61,829
Hamilton	6	2,681,200	0.5 %	81.4 %	\$8	330,168
Hardeman	2	800,000	0.2 %	100.0 %	\$29	27,834
Hardin	1	500,000	0.1 %	100.0 %	\$19	26,061
Hawkins	3	2,620,000	0.5 %	0.0 %	\$46	57,054
Henderson	4	14,000,000	2.7 %	96.4 %	\$523	26,749
Henry	2	800,000	0.2 %	62.5 %	\$25	31,630
Hickman	2	1,575,000	0.3 %	0.0 %	\$66	23,768
Houston	2	1,600,000	0.3 %	0.0 %	\$198	8,075
Jackson	1	125,000	0.0 %	100.0 %	\$12	10,791
Jefferson	2	10,883,740	2.1 %	0.0 %	\$217	50,221
Johnson	2	425,000	0.1 %	0.0 %	\$23	18,107
Knox	4	1,614,000	0.3 %	100.0 %	\$4	423,874
Lawrence	2	3,150,000	0.6 %	0.0 %	\$77	40,887
Lewis	2	900,000	0.2 %	0.0 %	\$78	11,591
Lincoln	1	200,000	0.0 %	0.0 %	\$6	32,731
Loudon	5	9,600,000	1.8 %	83.3 %	\$211	45,448
McMinn	1	6,000,000	1.1 %	0.0 %	\$115	52,131
McNairy	1	100,000	0.0 %	100.0 %	\$4	25,595
Macon	1	500,000	0.1 %	0.0 %	\$23	21,561
Madison	4	1,036,256	0.2 %	100.0 %	\$11	96,518
Marion	2	985,000	0.2 %	76.1 %	\$35	28,138
Marshall	1	200,000	0.0 %	0.0 %	\$7	29,179
Maury	2	1,250,000	0.2 %	20.0 %	\$16	79,966
Monroe	2	850,000	0.2 %	0.0 %	\$19	44,848
Montgomery	7	5,904,450	1.1 %	72.5 %	\$38	154,460

Table D-21a. Public Buildings Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Moore	2	380,000	0.1 %	0.0 %	\$62	6,119
Obion	1	200,000	0.0 %	0.0 %	\$6	31,633
Overton	3	4,300,000	0.8 %	46.5 %	\$205	20,975
Perry	1	750,000	0.1 %	0.0 %	\$98	7,671
Pickett	1	500,000	0.1 %	0.0 %	\$105	4,762
Putnam	3	3,680,000	0.7 %	0.0 %	\$53	69,916
Rhea	2	2,800,000	0.5 %	0.0 %	\$92	30,328
Roane	4	3,650,800	0.7 %	27.4 %	\$68	53,399
Robertson	2	200,000	0.0 %	50.0 %	\$3	63,333
Rutherford	11	80,525,000	15.3 %	36.7 %	\$333	241,462
Scott	1	50,000	0.0 %	0.0 %	\$2	21,973
Sevier	2	2,865,490	0.5 %	100.0 %	\$34	83,527
Shelby	21	84,659,500	16.1 %	100.0 %	\$93	910,100
Smith	3	3,300,000	0.6 %	84.8 %	\$175	18,845
Stewart	2	21,045,000	4.0 %	0.0 %	\$1,608	13,087
Sullivan	3	1,680,000	0.3 %	52.4 %	\$11	153,519
Sumner	8	12,575,000	2.4 %	34.6 %	\$82	152,721
Tipton	1	10,000,000	1.9 %	0.0 %	\$173	57,686
Trousdale	2	2,301,947	0.4 %	0.0 %	\$298	7,727
Unicoi	2	750,000	0.1 %	0.0 %	\$42	17,699
Van Buren	1	2,000,000	0.4 %	0.0 %	\$368	5,437
Washington	3	3,050,000	0.6 %	98.4 %	\$26	116,657
Weakley	1	1,000,000	0.2 %	0.0 %	\$30	33,227
Williamson	3	43,772,501	8.3 %	97.3 %	\$263	166,128
Wilson	3	2,150,000	0.4 %	0.0 %	\$20	106,356
Multi-county	2	4,201,000	0.8 %	100.0 %	\$1	6,156,719
Grand Total	248	\$ 526,287,575	100.0 %	63.6 %	\$85	6,156,719

Only those counties that reported projects in this category are shown.

Table D-21b. Public Buildings Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	3	1.4	1	0.7	1	1.0
Bedford	1	0.2	1	0.1	0	0.0
Bledsoe	1	0.5	0	0.0	0	0.0
Blount	2	1.3	1	0.4	1	0.3
Bradley	1	3.0	1	0.2	0	0.0
Campbell	0	0.0	1	0.2	0	0.0
Cannon	0	0.0	1	0.9	0	0.0
Carroll	1	1.5	1	3.7	0	0.0
Carter	1	0.2	0	0.0	0	0.0
Cheatham	2	18.0	0	0.0	0	0.0
Claiborne	1	0.5	0	0.0	0	0.0
Coffee	0	0.0	1	1.0	0	0.0
Crockett	1	0.2	0	0.0	0	0.0
Davidson	24	30.5	14	51.9	11	29.9
Decatur	0	0.0	1	0.1	0	0.0
DeKalb	1	0.4	0	0.0	0	0.0
Dickson	2	1.5	1	0.4	1	1.8
Dyer	3	1.9	0	0.0	0	0.0
Fayette	0	0.0	1	1.5	1	0.2
Franklin	0	0.0	1	0.1	0	0.0
Gibson	2	1.1	0	0.0	0	0.0
Giles	2	0.5	1	0.2	1	0.9
Grainger	1	1.0	0	0.0	0	0.0
Greene	2	1.5	0	0.0	1	0.9
Hamblen	0	0.0	3	4.3	0	0.0
Hamilton	5	2.4	1	0.3	0	0.0
Hardeman	2	0.8	0	0.0	0	0.0
Hardin	1	0.5	0	0.0	0	0.0
Hawkins	2	2.0	0	0.0	1	0.6
Henderson	4	14.0	0	0.0	0	0.0
Henry	0	0.0	2	0.8	0	0.0
Hickman	0	0.0	2	1.6	0	0.0
Houston	2	1.6	0	0.0	0	0.0
Jackson	0	0.0	0	0.0	1	0.1
Jefferson	0	0.0	1	10.0	1	0.9
Johnson	1	0.3	1	0.1	0	0.0

Table D-21b. Public Buildings Projects by County and Stage of Development
 Number and Estimated Cost
 Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Knox	4	100.0 %	0	0.0 %	0	0.0 %
Lawrence	0	0.0 %	2	100.0 %	0	0.0 %
Lewis	0	0.0 %	2	100.0 %	0	0.0 %
Lincoln	1	100.0 %	0	0.0 %	0	0.0 %
Loudon	3	60.0 %	1	20.0 %	1	20.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Madison	1	25.0 %	2	50.0 %	1	25.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	1	50.0 %	1	50.0 %	0	0.0 %
Monroe	0	0.0 %	2	100.0 %	0	0.0 %
Montgomery	3	42.9 %	3	42.9 %	1	14.3 %
Moore	1	50.0 %	0	0.0 %	1	50.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	2	66.7 %	1	33.3 %	0	0.0 %
Perry	0	0.0 %	1	100.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	33.3 %	2	66.7 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	2	50.0 %	0	0.0 %	2	50.0 %
Robertson	2	100.0 %	0	0.0 %	0	0.0 %
Rutherford	4	36.4 %	6	54.5 %	1	9.1 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	2	100.0 %	0	0.0 %	0	0.0 %
Shelby	2	9.5 %	9	42.9 %	10	47.6 %
Smith	2	66.7 %	0	0.0 %	1	33.3 %
Stewart	1	50.0 %	0	0.0 %	1	50.0 %
Sullivan	2	66.7 %	1	33.3 %	0	0.0 %
Sumner	4	50.0 %	2	25.0 %	2	25.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	1	50.0 %	0	0.0 %	1	50.0 %
Unicoi	1	50.0 %	0	0.0 %	1	50.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	33.3 %	0	0.0 %	2	66.7 %

Table D-21b. Public Buildings Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	33.3 %	2	66.7 %	0	0.0 %
Wilson	3	100.0 %	0	0.0 %	0	0.0 %
Multi-county	2	100.0 %	0	0.0 %	0	0.0 %
Grand Total	128	51.6 %	75	30.2 %	45	18.1 %
		\$ 204.9		\$ 193.5		\$ 127.9
		38.9 %		36.8 %		24.3 %

Only those counties that reported projects in this category are shown.

Table D-22a. Other Facilities Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Davidson	6	\$ 6,606,800	20.2 %	100.0 %	\$11	619,626
Greene	1	430,000	1.3 %	0.0 %	\$7	65,971
Jefferson	1	150,000	0.5 %	0.0 %	\$3	50,221
Knox	2	10,777,822	32.9 %	100.0 %	\$25	423,874
Scott	1	312,500	1.0 %	0.0 %	\$14	21,973
Shelby	6	13,872,745	42.4 %	100.0 %	\$15	910,100
Sullivan	2	305,000	0.9 %	34.4 %	\$2	153,519
Unicoi	1	300,000	0.9 %	0.0 %	\$17	17,699
Grand Total	20	\$ 32,754,867	100.0 %	95.7 %	\$5	6,156,719

Only those counties that reported projects in this category are shown.

Table D-22b. Other Facilities Projects by County and Stage of Development
 Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	4	66.7 % \$ 0.8	1	16.7 % \$ 5.2	1	16.7 % \$ 0.6
Greene	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.4
Jefferson	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Knox	1	50.0 % 0.5	1	50.0 % 10.2	0	0.0 % 0.0
Scott	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Shelby	6	100.0 % 13.9	0	0.0 % 0.0	0	0.0 % 0.0
Sullivan	0	0.0 % 0.0	0	0.0 % 0.0	2	100.0 % 0.3
Unicoi	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Grand Total	14	70.0 % \$ 16.0	2	10.0 % \$ 15.4	4	20.0 % \$ 1.3

Only those counties that reported projects in this category are shown.

Table D-23a. Property Acquisition Projects by County
Number, Estimated Cost, and Percent in Capital Improvements Plan
Five-year period July 2007 through 2012

County	Number of Projects	Total Estimated Cost	Percent of Total Cost	Percent of Cost in CIP	Cost Per Capita	2007 Population
Davidson	1	\$ 100,000	2.5 %	100.0 %	\$0	619,626
Henry	1	250,000	6.3 %	0.0 %	\$8	31,630
McMinn	1	879,825	22.2 %	0.0 %	\$17	52,131
McNairy	1	120,000	3.0 %	100.0 %	\$5	25,595
Montgomery	1	300,000	7.6 %	100.0 %	\$2	154,460
Sevier	1	1,381,011	34.9 %	0.0 %	\$17	83,527
Shelby	2	925,000	23.4 %	100.0 %	\$1	910,100
Grand Total	8	\$ 3,955,836	100.0 %	36.5 %	\$1	6,156,719

Only those counties that reported projects in this category are shown.

Table D-23b. Property Acquisition Projects by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2007 through June 2012

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Davidson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Montgomery	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	1	100.0 %	0	0.0 %
Shelby	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	4	50.0 %	2	25.0 %	2	25.0 %
		\$		\$		\$
		0.1		0.0		0.0
		0.0		0.0		0.3
		0.9		0.0		0.0
		0.1		0.0		0.0
		0.0		0.0		0.3
		0.0		1.4		0.0
		0.1		0.8		0.0
		1.2		2.2		0.6
		31.0 %		55.1 %		13.9 %

Only those counties that reported projects in this category are shown.

