

**FY18 July Final BEP: Analysis of Change from TEPs to IDB Assessment Data for the
TACIR Fiscal Capacity Model**

	Equalized State Share before Minimum Funding - Original TACIR	Equalized State Share before Minimum Funding - Proposed TACIR	Effect of TACIR Change	
10	Anderson County	31,648,000	31,607,000	(41,000)
11	Clinton City	4,518,000	4,512,000	(6,000)
12	Oak Ridge City	21,246,000	21,219,000	(27,000)
20	Bedford County	47,648,000	47,641,000	(7,000)
30	Benton County	11,995,000	12,024,000	29,000
40	Bledsoe County	11,948,000	11,948,000	0
50	Blount County	46,123,000	46,105,000	(18,000)
51	Alcoa City	8,234,000	8,230,000	(4,000)
52	Maryville City	21,408,000	21,401,000	(7,000)
60	Bradley County	46,951,000	46,866,000	(85,000)
61	Cleveland City	27,490,000	27,444,000	(46,000)
70	Campbell County	29,218,000	29,242,000	24,000
80	Cannon County	11,311,000	11,313,000	2,000
90	Carroll County	1,781,000	1,779,000	(2,000)
92	H Rock-Bruceton SSD	3,815,000	3,812,000	(3,000)
93	Huntingdon SSD	6,913,000	6,911,000	(2,000)
94	McKenzie SSD	7,263,000	7,261,000	(2,000)
95	South Carroll Co SSD	1,971,000	1,970,000	(1,000)
97	West Carroll Co SSD	5,266,000	5,264,000	(2,000)
100	Carter County	30,109,000	30,143,000	34,000
101	Elizabethton City	13,355,000	13,370,000	15,000
110	Cheatham County	33,500,000	33,524,000	24,000
120	Chester County	17,108,000	17,108,000	0
130	Claiborne County	24,228,000	24,217,000	(11,000)
140	Clay County	6,419,000	6,428,000	9,000
150	Cocke County	24,153,000	24,172,000	19,000
151	Newport City	3,539,000	3,543,000	4,000
160	Coffee County	21,552,000	21,557,000	5,000
161	Manchester City	7,090,000	7,091,000	1,000
162	Tullahoma City	16,113,000	16,116,000	3,000
170	Crockett County	12,405,000	12,411,000	6,000
171	Alamo City	3,802,000	3,804,000	2,000
172	Bells City	2,395,000	2,395,000	0
180	Cumberland County	32,157,000	32,125,000	(32,000)
190	Davidson County	298,073,000	298,276,000	203,000
200	Decatur County	8,927,000	8,935,000	8,000
210	DeKalb County	15,984,000	15,981,000	(3,000)
220	Dickson County	41,212,000	41,214,000	2,000

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230 Dyer County	19,651,000	19,619,000	(32,000)
231 Dyersburg City	13,466,000	13,446,000	(20,000)
240 Fayette County	13,143,000	13,103,000	(40,000)
250 Fentress County	11,827,000	11,832,000	5,000
260 Franklin County	25,825,000	25,764,000	(61,000)
271 Humboldt City	6,613,000	6,618,000	5,000
272 Milan SSD	11,324,000	11,333,000	9,000
273 Trenton SSD	7,405,000	7,409,000	4,000
274 Bradford SSD	3,258,000	3,260,000	2,000
275 Gibson County SSD	21,437,000	21,452,000	15,000
280 Giles County	18,863,000	18,842,000	(21,000)
290 Grainger County	21,533,000	21,533,000	0
300 Greene County	33,086,000	33,105,000	19,000
301 Greeneville City	14,117,000	14,125,000	8,000
310 Grundy County	13,136,000	13,136,000	0
320 Hamblen County	52,362,000	52,370,000	8,000
330 Hamilton County	155,605,000	155,412,000	(193,000)
340 Hancock County	6,805,000	6,805,000	0
350 Hardeman County	20,740,000	20,708,000	(32,000)
360 Hardin County	15,139,000	15,129,000	(10,000)
370 Hawkins County	36,402,000	36,382,000	(20,000)
371 Rogersville City	3,522,000	3,520,000	(2,000)
380 Haywood County	16,329,000	16,321,000	(8,000)
390 Henderson County	21,948,000	21,973,000	25,000
391 Lexington City	4,550,000	4,555,000	5,000
400 Henry County	15,425,000	15,443,000	18,000
401 Paris SSD	8,366,000	8,376,000	10,000
410 Hickman County	19,962,000	19,968,000	6,000
420 Houston County	8,429,000	8,430,000	1,000
430 Humphreys County	13,829,000	13,835,000	6,000
440 Jackson County	9,615,000	9,617,000	2,000
450 Jefferson County	36,262,000	36,239,000	(23,000)
460 Johnson County	11,518,000	11,528,000	10,000
470 Knox County	208,616,000	209,199,000	583,000
480 Lake County	5,039,000	5,043,000	4,000
490 Lauderdale County	24,764,000	24,785,000	21,000
500 Lawrence County	36,044,000	36,095,000	51,000
510 Lewis County	9,263,000	9,273,000	10,000

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520 Lincoln County	20,328,000	20,303,000	(25,000)
521 Fayetteville City	7,490,000	7,481,000	(9,000)
530 Loudon County	19,466,000	19,437,000	(29,000)
531 Lenoir City	9,866,000	9,852,000	(14,000)
540 McMinn County	26,188,000	26,219,000	31,000
541 Athens City	7,730,000	7,740,000	10,000
542 Etowah City	1,832,000	1,834,000	2,000
550 McNairy County	23,857,000	23,863,000	6,000
560 Macon County	23,039,000	23,052,000	13,000
570 Madison County	49,127,000	49,098,000	(29,000)
580 Marion County	19,804,000	19,813,000	9,000
581 Richard City SSD	1,283,000	1,284,000	1,000
590 Marshall County	28,332,000	28,312,000	(20,000)
600 Maury County	56,793,000	56,730,000	(63,000)
610 Meigs County	10,278,000	10,278,000	0
620 Monroe County	27,136,000	27,143,000	7,000
621 Sweetwater City	8,093,000	8,095,000	2,000
630 Montgomery County	164,003,000	163,570,000	(433,000)
640 Moore County	3,867,000	3,861,000	(6,000)
650 Morgan County	19,460,000	19,466,000	6,000
660 Obion County	17,135,000	17,136,000	1,000
661 Union City	8,147,000	8,148,000	1,000
670 Overton County	16,840,000	16,845,000	5,000
680 Perry County	6,306,000	6,299,000	(7,000)
690 Pickett County	4,084,000	4,083,000	(1,000)
700 Polk County	13,005,000	13,012,000	7,000
710 Putnam County	49,271,000	49,300,000	29,000
720 Rhea County	23,145,000	23,154,000	9,000
721 Dayton City	4,537,000	4,540,000	3,000
730 Roane County	29,694,000	29,642,000	(52,000)
740 Robertson County	59,724,000	59,638,000	(86,000)
750 Rutherford County	203,691,000	203,388,000	(303,000)
751 Murfreesboro City	40,364,000	40,306,000	(58,000)
760 Scott County	16,722,000	16,727,000	5,000
761 Oneida SSD	7,188,000	7,189,000	1,000
770 Sequatchie County	12,466,000	12,468,000	2,000
780 Sevier County	38,910,000	38,897,000	(13,000)
792 Shelby County	596,823,000	597,166,000	343,000

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793 Arlington City	20,645,000	20,659,000	14,000
794 Bartlett City	40,031,000	40,055,000	24,000
795 Collierville City	38,379,000	38,401,000	22,000
796 Germantown City	26,430,000	26,446,000	16,000
797 Lakeland City	6,909,000	6,913,000	4,000
798 Millington City	12,646,000	12,654,000	8,000
800 Smith County	16,758,000	16,768,000	10,000
810 Stewart County	11,442,000	11,450,000	8,000
820 Sullivan County	39,006,000	38,870,000	(136,000)
821 Bristol City	15,672,000	15,619,000	(53,000)
822 Kingsport City	29,562,000	29,462,000	(100,000)
830 Sumner County	141,013,000	141,152,000	139,000
840 Tipton County	61,540,000	61,387,000	(153,000)
850 Trousdale County	7,653,000	7,661,000	8,000
860 Unicoi County	12,511,000	12,530,000	19,000
870 Union County	22,782,000	22,773,000	(9,000)
880 Van Buren County	4,310,000	4,298,000	(12,000)
890 Warren County	35,190,000	35,093,000	(97,000)
900 Washington County	33,709,000	33,759,000	50,000
901 Johnson City	30,950,000	30,995,000	45,000
910 Wayne County	13,351,000	13,351,000	0
920 Weakley County	22,469,000	22,518,000	49,000
930 White County	21,929,000	21,892,000	(37,000)
940 Williamson County	122,858,000	123,021,000	163,000
941 Franklin SSD	13,112,000	13,129,000	17,000
950 Wilson County	77,085,000	77,134,000	49,000
951 Lebanon SSD	16,346,000	16,356,000	10,000
970 Dept. of Children Services	<u>8,456,000</u>	<u>8,456,000</u>	<u>0</u>
	4,512,854,000	4,512,713,000	(141,000)