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### Total Estimated Cost\* for Infrastructure Improvements

# \$2,537,807,516

## TOP 3

#### Transportation (in millions)

Inventory Year	Est. Cost of Needs	Est. Cost of Completions
07	1000	0
08	1100	0
09	1200	0
10	1400	0
11	1400	0
12	1400	0
13	1400	0
14	1300	0
15	1900	180

#### Water and Wastewater (in millions)

Inventory Year	Est. Cost of Needs	Est. Cost of Completions
07	20	0
08	30	0
09	40	0
10	50	0
11	50	0
12	50	0
13	50	0
14	50	0
15	450	0.1

#### Other Utilities (in millions)

Inventory Year	Est. Cost of Needs	Est. Cost of Completions
07	10	0
08	10	0
09	15	0
10	15	0
11	15	0
12	25	0
13	25	0
14	25	0
15	110	3.5

■ = Local  
■ = Regional (Serves Multiple Counties)

### Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2015 through June 2020

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,367,379,000	\$ 521,831,663
Water and Wastewater	19,600,000	408,926,829
Other Utilities	7,275,000	97,970,000
Law Enforcement	17,760,000	51,450,000
Recreation	15,885,000	6,800,000
Public Buildings	9,000,000	2,965,000
Post-secondary Education	1,930,000	8,755,539
Fire Protection	158,000	-
Libraries, Museums, & Historic Sites	-	121,485
Business District Development	-	-
Community Development	-	-
Housing	-	-
Industrial Sites and Parks	-	-
New Public Schools & Additions	-	-
Other Education	-	-
Other Facilities	-	-
Public Health Facilities	-	-
Public Utilities	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
<b>Total</b>	<b>\$ 1,438,987,000</b>	<b>\$ 1,098,820,516</b>

\*Total Estimated Cost = Conceptual + Planning & Design + Construction