

# Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2015 through June 2020

---

## APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

Table E-1	Tennessee Public School Systems as of July 2015.....	221
Table E-2	Infrastructure Needs at Public Elementary and Secondary Schools .....	233
Table E-3	Infrastructure Needs at Existing Public Schools.....	226
Table E-4	Infrastructure Needs at Public Elementary and Secondary Schools .....	229
Table E-5	Overall Condition of Schools by School System as of July 2015 .....	234
Table E-6	Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition .....	236
Table E-7	Existing School Classroom Counts by School System .....	241
Table E-8	Technology Needs at Existing Public Schools.....	246
Table E-9	Mandate Compliance Needs.....	249

DRAFT

Table E-1. Tennessee Public School Systems as of July 2015  
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Anderson	Anderson County	18	6,397	DeKalb	DeKalb County	6	2,870
Anderson	Clinton	3	910	Dickson	Dickson County	16	8,234
Anderson	Oak Ridge	8	4,403	Dyer	Dyer County	8	3,808
Bedford	Bedford County	14	8,335	Dyersburg	Dyersburg	4	2,600
Benton	Benton County	8	2,159	Fayette	Fayette County	8	3,259
Bledsoe	Bledsoe County	5	1,763	Fentress	Fentress County	6	2,128
Blount	Alcoa	4	1,868	Franklin	Franklin County	11	5,398
Blount	Blount County	20	10,937	Gibson	Bradford SSD	2	500
Blount	Maryville	7	5,039	Gibson	Gibson County SSD	9	3,879
Bradley	Bradley County	17	9,990	Gibson	Humboldt	3	1,050
Bradley	Cleveland	9	5,275	Gibson	Milan SSD	3	1,950
Campbell	Campbell County	15	5,552	Gibson	Trenton SSD	3	1,305
Cannon	Cannon County	7	1,975	Giles	Giles County	8	3,830
Carroll	Carroll County	2	3	Grainger	Grainger County	8	3,470
Carroll	Hollow Rock-Bruceston SSD	2	627	Greene	Greene County	16	6,875
Carroll	Huntingdon SSD	4	1,204	Greene	Greenville	7	2,725
Carroll	McKenzie SSD	3	1,320	Grundy	Grundy County	7	2,150
Carroll	South Carroll SSD	1	349	Hamblen	Hamblen County	18	10,052
Carroll	West Carroll SSD	3	911	Hamilton	Hamilton County	73	42,669
Carter	Carter County	15	5,238	Hancock	Hancock County	3	960
Carter	Elizabethton	5	2,433	Hardeman	Hardeman County	9	3,731
Cheatham	Cheatham County	13	6,328	Hardin	Hardin County	7	3,522
Chester	Chester County	6	2,791	Hawkins	Hawkins County	18	6,962
Claiborne	Claiborne County	13	4,379	Hawkins	Rogersville	1	624
Clay	Clay County	4	1,036	Haywood	Haywood County	5	2,970
Cocke	Cocke County	12	4,522	Henderson	Henderson County	9	3,833
Cocke	Newport	1	729	Henderson	Lexington	2	935
Coffee	Coffee County	10	4,381	Henry	Henry County	6	2,998
Coffee	Manchester	3	1,256	Henry	Paris SSD	3	1,683
Coffee	Tullahoma	7	3,346	Hickman	Hickman County	8	3,488
Crockett	Alamo	1	580	Houston	Houston County	5	1,311
Crockett	Bells	1	367	Humphreys	Humphreys County	7	2,852
Crockett	Crockett County	5	1,957	Jackson	Jackson County	4	1,520
Cumberland	Cumberland County	12	7,150	Jefferson	Jefferson County	13	7,228
Davidson	Davidson County	146	81,001	Johnson	Johnson County	7	2,080
Decatur	Decatur County	4	1,542	Knox	Knox County	88	57,582

Table E-1. Tennessee Public School Systems as of July 2015  
Alphabetical by County

County	School System	School Count	Student Count	County	School System	School Count	Student Count
Lake	Lake County	3	813	Rutherford	Rutherford County	47	41,425
Lauderdale	Lauderdale County	7	4,318	Scott	Oneida SSD	3	1,230
Lawrence	Lawrence County	13	6,531	Scott	Scott County	7	2,888
Lewis	Lewis County	4	1,767	Sequatchie	Sequatchie County	3	2,260
Lincoln	Fayetteville	3	1,432	Sevier	Sevier County	30	14,253
Lincoln	Lincoln County	8	3,859	Shelby	Arlington	4	4,850
Loudon	Lenoir City	3	2,274	Shelby	Bartlett	11	8,332
Loudon	Loudon County	9	4,723	Shelby	Collierville	8	7,853
McMinn	Athens	5	1,563	Shelby	Germantown	5	5,676
McMinn	Etowah	1	314	Shelby	Lakeland	1	844
McMinn	McMinn County	9	5,558	Shelby	Millington	4	2,653
McNairy	McNairy County	9	4,200	Shelby	Shelby County	199	117,327
Macon	Macon County	8	3,680	Smith	Smith County	9	3,013
Madison	Madison County	27	12,543	Stewart	Stewart County	6	2,001
Marion	Marion County	10	4,077	Sullivan	Bristol	8	3,990
Marion	Richard City SSD	1	270	Sullivan	Kingsport	12	7,038
Marshall	Marshall County	10	5,266	Sullivan	Sullivan County	22	10,079
Maury	Maury County	20	11,725	Sumner	Sumner County	48	28,346
Meigs	Meigs County	4	1,742	Tipton	Tipton County	14	11,152
Monroe	Monroe County	13	5,396	Trousdale	Hartsville-Trousdale	3	1,194
Monroe	Sweetwater	4	1,520	Unicoi	Unicoi County	8	2,412
Montgomery	Montgomery County	39	31,384	Union	Union County	10	4,228
Moore	Moore County	2	891	Van Buren	Van Buren County	2	728
Morgan	Morgan County	8	3,050	Warren	Warren County	11	6,457
Obion	Obion County	7	3,509	Washington	Johnson City	11	7,732
Obion	Union City	3	1,531	Washington	Washington County	16	8,668
Overton	Overton County	9	3,146	Wayne	Wayne County	8	2,229
Perry	Perry County	4	1,078	Weakley	Weakley County	11	4,253
Pickett	Pickett County	2	740	White	White County	9	3,944
Polk	Polk County	6	2,418	Williamson	Franklin SSD	8	3,585
Putnam	Putnam County	18	10,706	Williamson	Williamson County	41	34,991
Rhea	Dayton	1	791	Wilson	Lebanon SSD	6	3,628
Rhea	Rhea County	7	4,229	Wilson	Wilson County	20	16,766
Roane	Roane County	17	6,708		Statewide Counts	1,750	959,536
Robertson	Robertson County	20	11,143				
Rutherford	Murfreesboro	12	7,528				

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Appendix E: School System Infrastructure Needs by County

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools  
 Total Estimated Cost and Cost Per Student by School System  
 Five-year Period July 2015 through June 2020

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 4,637,718	6,397	\$725
Anderson	Clinton	1,332,000	910	\$1,464
Anderson	Oak Ridge	20,518,133	4,403	\$4,660
Bedford	Bedford County	46,402,192	8,335	\$5,567
Benton	Benton County	8,221,200	2,159	\$3,808
Bledsoe	Bledsoe County	1,360,000	1,763	\$772
Blount	Blount County	2,622,500	10,937	\$240
Blount	Alcoa	102,000	1,868	\$55
Blount	Maryville	8,290,000	5,039	\$1,645
Bradley	Bradley County	32,205,400	9,990	\$3,224
Bradley	Cleveland	41,710,000	5,275	\$7,907
Campbell	Campbell County	740,000	5,552	\$133
Cannon	Cannon County	110,031	1,975	\$56
Carroll	Carroll County	270,000	3	\$77,852
Carroll	Hollow Rock-Bruceton SSD	0	627	\$0
Carroll	Huntingdon SSD	0	1,204	\$0
Carroll	McKenzie SSD	57,000	1,320	\$43
Carroll	South Carroll SSD	50,000	349	\$143
Carroll	West Carroll SSD	61,000	911	\$67
Carter	Carter County	16,189,214	5,238	\$3,090
Carter	Elizabethton	14,477,669	2,433	\$5,951
Cheatham	Cheatham County	30,830,052	6,328	\$4,872
Chester	Chester County	2,382,326	2,791	\$854
Claiborne	Claiborne County	7,329,000	4,379	\$1,674
Clay	Clay County	1,700,000	1,036	\$1,642
Cocke	Cocke County	20,353,607	4,522	\$4,501
Cocke	Newport	200,000	729	\$274
Coffee	Coffee County	9,830,115	4,381	\$2,244
Coffee	Manchester	0	1,256	\$0
Coffee	Tullahoma	3,000,000	3,346	\$897
Crockett	Crockett County	6,380,000	1,957	\$3,259
Crockett	Alamo	8,910,000	580	\$15,351
Crockett	Bells	80,000	367	\$218
Cumberland	Cumberland County	31,571,550	7,150	\$4,415
Davidson	Davidson County	1,038,210,880	81,001	\$12,817
Decatur	Decatur County	645,354	1,542	\$418
DeKalb	DeKalb County	49,752,000	2,870	\$17,338
Dickson	Dickson County	48,435,618	8,234	\$5,882
Dyer	Dyer County	1,944,884	3,808	\$511
Dyer	Dyersburg	5,520,000	2,600	\$2,123
Fayette	Fayette County	3,810,000	3,259	\$1,169
Fentress	Fentress County	13,525,000	2,128	\$6,355
Franklin	Franklin County	3,755,000	5,398	\$696
Gibson	Humboldt	710,000	1,050	\$676
Gibson	Milan SSD	2,000,000	1,950	\$1,026
Gibson	Trenton SSD	0	1,305	\$0
Gibson	Bradford SSD	3,300,000	500	\$6,598
Gibson	Gibson County SSD	3,470,000	3,879	\$895

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2015 through June 2020*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	663,000	3,830	\$173
Grainger	Grainger County	390,000	3,470	\$112
Greene	Greene County	2,822,880	6,875	\$411
Greene	Greeneville	7,406,248	2,725	\$2,718
Grundy	Grundy County	7,118,000	2,150	\$3,310
Hamblen	Hamblen County	25,867,000	10,052	\$2,573
Hamilton	Hamilton County	169,438,000	42,669	\$3,971
Hancock	Hancock County	1,653,671	960	\$1,722
Hardeman	Hardeman County	485,000	3,731	\$130
Hardin	Hardin County	785,000	3,522	\$223
Hawkins	Hawkins County	8,421,480	6,962	\$1,210
Hawkins	Rogersville	562,500	624	\$901
Haywood	Haywood County	8,357,063	2,970	\$2,814
Henderson	Henderson County	3,181,707	3,833	\$830
Henderson	Lexington	600,000	935	\$642
Henry	Henry County	3,111,654	2,998	\$1,038
Henry	Paris SSD	8,000,000	1,683	\$4,754
Hickman	Hickman County	400,000	3,488	\$115
Houston	Houston County	20,000	1,311	\$15
Humphreys	Humphreys County	14,960,000	2,852	\$5,246
Jackson	Jackson County	1,475,000	1,520	\$971
Jefferson	Jefferson County	34,367,050	7,228	\$4,755
Johnson	Johnson County	1,570,525	2,080	\$755
Knox	Knox County	94,175,160	57,582	\$1,635
Lake	Lake County	10,810,000	813	\$13,297
Lauderdale	Lauderdale County	36,877,500	4,318	\$8,540
Lawrence	Lawrence County	7,116,849	6,531	\$1,090
Lewis	Lewis County	0	1,767	\$0
Lincoln	Lincoln County	15,000	3,859	\$4
Lincoln	Fayetteville	2,100,000	1,432	\$1,467
Loudon	Loudon County	9,000,000	4,723	\$1,905
Loudon	Lenoir City	1,650,000	2,274	\$726
McMinn	McMinn County	10,100,000	5,558	\$1,817
McMinn	Athens	17,107,000	1,563	\$10,948
McMinn	Etowah	1,285,000	314	\$4,096
McNairy	McNairy County	7,918,900	4,200	\$1,885
Macon	Macon County	16,959,500	3,680	\$4,609
Madison	Madison County	40,445,062	12,543	\$3,224
Marion	Marion County	33,134,795	4,077	\$8,127
Marion	Richard City SSD	0	270	\$0
Marshall	Marshall County	3,580,796	5,266	\$680
Maury	Maury County	53,736,500	11,725	\$4,583
Meigs	Meigs County	2,607,500	1,742	\$1,496
Monroe	Monroe County	26,444,853	5,396	\$4,901
Monroe	Sweetwater	1,547,000	1,520	\$1,018
Montgomery	Montgomery County	188,440,863	31,384	\$6,004
Moore	Moore County	6,410,000	891	\$7,197
Morgan	Morgan County	3,277,750	3,050	\$1,075

Appendix E: School System Infrastructure Needs by County

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools  
 Total Estimated Cost and Cost Per Student by School System  
 Five-year Period July 2015 through June 2020

County	School System	Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	380,000	3,509	\$108
Obion	Union City	7,778,208	1,531	\$5,082
Overton	Overton County	52,560,000	3,146	\$16,704
Perry	Perry County	142,000	1,078	\$132
Pickett	Pickett County	15,167,500	740	\$20,498
Polk	Polk County	110,000	2,418	\$45
Putnam	Putnam County	39,182,000	10,706	\$3,660
Rhea	Rhea County	240,000	4,229	\$57
Rhea	Dayton	0	791	\$0
Roane	Roane County	55,115,000	6,708	\$8,217
Robertson	Robertson County	82,012,000	11,143	\$7,360
Rutherford	Rutherford County	189,602,376	41,425	\$4,577
Rutherford	Murfreesboro	16,354,639	7,528	\$2,172
Scott	Scott County	5,925,000	2,888	\$2,052
Scott	Oneida SSD	0	1,230	\$0
Sequatchie	Sequatchie County	3,810,000	2,260	\$1,686
Sevier	Sevier County	114,171,019	14,253	\$8,010
Shelby	Shelby County	411,583,736	117,327	\$3,117
Shelby	Arlington	1,500,000	4,850	\$309
Shelby	Bartlett	21,580,000	8,332	\$2,590
Shelby	Collierville	110,023,000	7,853	\$14,010
Shelby	Germantown	32,505,000	5,676	\$5,727
Shelby	Lakeland	19,162,000	844	\$22,691
Shelby	Millington	25,959,000	2,653	\$9,784
Smith	Smith County	7,504,200	3,013	\$2,491
Stewart	Stewart County	2,665,000	2,001	\$1,332
Sullivan	Sullivan County	72,726,000	10,079	\$7,216
Sullivan	Bristol	112,415,549	3,990	\$28,175
Sullivan	Kingsport	26,591,350	7,038	\$3,778
Sumner	Sumner County	129,377,458	28,346	\$4,564
Tipton	Tipton County	3,797,000	11,152	\$340
Trousdale	Hartsville-Trousdale	1,320,000	1,194	\$1,105
Unicoi	Unicoi County	416,000	2,412	\$172
Union	Union County	2,084,000	4,228	\$493
Van Buren	Van Buren County	1,300,000	728	\$1,785
Warren	Warren County	9,200,000	6,457	\$1,425
Washington	Washington County	100,265,050	8,668	\$11,568
Washington	Johnson City	37,531,000	7,732	\$4,854
Wayne	Wayne County	2,075,000	2,229	\$931
Weakley	Weakley County	18,519,976	4,253	\$4,354
White	White County	6,800,000	3,944	\$1,724
Williamson	Williamson County	306,139,000	34,991	\$8,749
Williamson	Franklin SSD	2,000,000	3,585	\$558
Wilson	Wilson County	260,870,940	16,766	\$15,560
Wilson	Lebanon SSD	2,741,500	3,628	\$756
<b>Grand Total</b>		<b>\$ 4,684,598,750</b>	<b>959,536</b>	<b>\$4,882</b>

Includes cost estimates for new schools.

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table E-3. Infrastructure Needs at Existing Public Schools  
Total Estimated Cost and Cost Per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 4,477,718	6,397	\$700
Anderson	Clinton	1,332,000	910	\$1,464
Anderson	Oak Ridge	10,018,133	4,403	\$2,275
Bedford	Bedford County	5,680,000	8,335	\$681
Benton	Benton County	3,771,200	2,159	\$1,747
Bledsoe	Bledsoe County	1,360,000	1,763	\$772
Blount	Blount County	2,622,500	10,937	\$240
Blount	Alcoa	102,000	1,868	\$55
Blount	Maryville	2,290,000	5,039	\$454
Bradley	Bradley County	13,445,900	9,990	\$1,346
Bradley	Cleveland	15,710,000	5,275	\$2,978
Campbell	Campbell County	740,000	5,552	\$133
Cannon	Cannon County	110,031	1,975	\$56
Carroll	Carroll County	270,000	3	\$77,852
Carroll	Hollow Rock-Bruceton SSD	0	627	\$0
Carroll	Huntingdon SSD	0	1,204	\$0
Carroll	McKenzie SSD	57,000	1,320	\$43
Carroll	South Carroll SSD	50,000	349	\$143
Carroll	West Carroll SSD	61,000	911	\$67
Carter	Carter County	14,394,214	5,238	\$2,748
Carter	Elizabethton	9,527,669	2,433	\$3,916
Cheatham	Cheatham County	830,052	6,328	\$131
Chester	Chester County	2,382,326	2,791	\$854
Claiborne	Claiborne County	4,529,000	4,379	\$1,034
Clay	Clay County	1,250,000	1,036	\$1,207
Cocke	Cocke County	9,087,607	4,522	\$2,009
Cocke	Newport	200,000	729	\$274
Coffee	Coffee County	9,830,115	4,381	\$2,244
Coffee	Manchester	0	1,256	\$0
Coffee	Tullahoma	1,000,000	3,346	\$299
Crockett	Crockett County	280,000	1,957	\$143
Crockett	Alamo	660,000	580	\$1,137
Crockett	Bells	30,000	367	\$82
Cumberland	Cumberland County	17,371,550	7,150	\$2,430
Davidson	Davidson County	763,210,880	81,001	\$9,422
Decatur	Decatur County	645,354	1,542	\$418
DeKalb	DeKalb County	2,432,000	2,870	\$848
Dickson	Dickson County	18,132,948	8,234	\$2,202
Dyer	Dyer County	200,000	3,808	\$53
Dyer	Dyersburg	5,440,000	2,600	\$2,093
Fayette	Fayette County	3,810,000	3,259	\$1,169
Fentress	Fentress County	1,525,000	2,128	\$717
Franklin	Franklin County	3,755,000	5,398	\$696
Gibson	Humboldt	710,000	1,050	\$676
Gibson	Milan SSD	2,000,000	1,950	\$1,026
Gibson	Trenton SSD	0	1,305	\$0
Gibson	Bradford SSD	400,000	500	\$800
Gibson	Gibson County SSD	0	3,879	\$0



Appendix E: School System Infrastructure Needs by County

Table E-3. Infrastructure Needs at Existing Public Schools  
Total Estimated Cost and Cost Per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	663,000	3,830	\$173
Grainger	Grainger County	390,000	3,470	\$112
Greene	Greene County	2,222,880	6,875	\$323
Greene	Greeneville	7,406,248	2,725	\$2,718
Grundy	Grundy County	7,118,000	2,150	\$3,310
Hamblen	Hamblen County	15,867,000	10,052	\$1,579
Hamilton	Hamilton County	25,938,000	42,669	\$608
Hancock	Hancock County	953,671	960	\$993
Hardeman	Hardeman County	485,000	3,731	\$130
Hardin	Hardin County	785,000	3,522	\$223
Hawkins	Hawkins County	5,921,480	6,962	\$851
Hawkins	Rogersville	562,500	624	\$901
Haywood	Haywood County	6,167,063	2,970	\$2,077
Henderson	Henderson County	2,731,707	3,833	\$713
Henderson	Lexington	600,000	935	\$642
Henry	Henry County	611,654	2,998	\$204
Henry	Paris SSD	8,000,000	1,683	\$4,754
Hickman	Hickman County	400,000	3,488	\$115
Houston	Houston County	20,000	1,311	\$15
Humphreys	Humphreys County	13,960,000	2,852	\$4,895
Jackson	Jackson County	1,075,000	1,520	\$707
Jefferson	Jefferson County	28,617,050	7,228	\$3,959
Johnson	Johnson County	1,570,525	2,080	\$755
Knox	Knox County	27,680,160	57,582	\$481
Lake	Lake County	10,810,000	813	\$13,297
Lauderdale	Lauderdale County	36,877,500	4,318	\$8,540
Lawrence	Lawrence County	2,116,849	6,531	\$324
Lewis	Lewis County	0	1,767	\$0
Lincoln	Lincoln County	15,000	3,859	\$4
Lincoln	Fayetteville	2,100,000	1,432	\$1,467
Loudon	Loudon County	0	4,723	\$0
Loudon	Lenoir City	1,050,000	2,274	\$462
McMinn	McMinn County	10,100,000	5,558	\$1,817
McMinn	Athens	8,327,000	1,563	\$5,329
McMinn	Etowah	1,285,000	314	\$4,096
McNairy	McNairy County	4,053,900	4,200	\$965
Macon	Macon County	1,859,500	3,680	\$505
Madison	Madison County	38,435,062	12,543	\$3,064
Marion	Marion County	12,263,225	4,077	\$3,008
Marion	Richard City SSD	0	270	\$0
Marshall	Marshall County	3,580,796	5,266	\$680
Maury	Maury County	5,863,000	11,725	\$500
Meigs	Meigs County	630,000	1,742	\$362
Monroe	Monroe County	23,424,853	5,396	\$4,341
Monroe	Sweetwater	1,100,000	1,520	\$724
Montgomery	Montgomery County	71,668,501	31,384	\$2,284
Moore	Moore County	2,100,000	891	\$2,358
Morgan	Morgan County	3,277,750	3,050	\$1,075

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table E-3. Infrastructure Needs at Existing Public Schools  
 Total Estimated Cost and Cost Per Student by School System  
 Five-year Period July 2015 through June 2020

County	School System	Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	280,000	3,509	\$80
Obion	Union City	2,587,208	1,531	\$1,690
Overton	Overton County	8,860,000	3,146	\$2,816
Perry	Perry County	142,000	1,078	\$132
Pickett	Pickett County	167,500	740	\$226
Polk	Polk County	110,000	2,418	\$45
Putnam	Putnam County	5,182,000	10,706	\$484
Rhea	Rhea County	240,000	4,229	\$57
Rhea	Dayton	0	791	\$0
Roane	Roane County	5,115,000	6,708	\$763
Robertson	Robertson County	29,012,000	11,143	\$2,604
Rutherford	Rutherford County	25,330,376	41,425	\$611
Rutherford	Murfreesboro	4,843,140	7,528	\$643
Scott	Scott County	1,125,000	2,888	\$390
Scott	Oneida SSD	0	1,230	\$0
Sequatchie	Sequatchie County	1,210,000	2,260	\$535
Sevier	Sevier County	18,623,019	14,253	\$1,307
Shelby	Shelby County	384,483,953	117,327	\$2,888
Shelby	Arlington	1,500,000	4,850	\$309
Shelby	Bartlett	19,580,000	8,332	\$2,350
Shelby	Collierville	14,303,000	7,853	\$1,821
Shelby	Germantown	32,025,000	5,676	\$5,643
Shelby	Lakeland	1,484,000	844	\$1,757
Shelby	Millington	13,300,000	2,653	\$5,013
Smith	Smith County	1,948,200	3,013	\$647
Stewart	Stewart County	2,615,000	2,001	\$1,307
Sullivan	Sullivan County	69,156,000	10,079	\$6,862
Sullivan	Bristol	58,415,549	3,990	\$14,641
Sullivan	Kingsport	4,911,350	7,038	\$698
Sumner	Sumner County	54,620,291	28,346	\$1,927
Tipton	Tipton County	2,097,000	11,152	\$188
Trousdale	Hartsville-Trousdale	1,320,000	1,194	\$1,105
Unicoi	Unicoi County	416,000	2,412	\$172
Union	Union County	1,909,000	4,228	\$452
Van Buren	Van Buren County	800,000	728	\$1,099
Warren	Warren County	9,200,000	6,457	\$1,425
Washington	Washington County	25,789,550	8,668	\$2,975
Washington	Johnson City	11,031,000	7,732	\$1,427
Wayne	Wayne County	1,675,000	2,229	\$752
Weakley	Weakley County	14,919,976	4,253	\$3,508
White	White County	6,800,000	3,944	\$1,724
Williamson	Williamson County	22,019,000	34,991	\$629
Williamson	Franklin SSD	2,000,000	3,585	\$558
Wilson	Wilson County	21,870,940	16,766	\$1,305
Wilson	Lebanon SSD	1,241,500	3,628	\$342
<b>Grand Total</b>		<b>\$ 2,220,673,623</b>	<b>959,536</b>	<b>\$2,314</b>

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools  
 Total Estimated Cost by School System  
 Five-year Period July 2015 through June 2020

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	6,397	0	160,000	2,213,470	2,264,248	0	4,637,718
Anderson	Clinton	910	0	0	1,232,000	100,000	0	1,332,000
Anderson	Oak Ridge	4,403	10,500,000	0	1,798,133	8,220,000	0	20,518,133
Bedford	Bedford County	8,335	36,475,000	4,247,192	5,680,000	0	0	46,402,192
Benton	Benton County	2,159	200,000	4,250,000	2,662,000	1,109,200	0	8,221,200
Bledsoe	Bledsoe County	1,763	0	0	940,000	420,000	0	1,360,000
Blount	Blount County	10,937	0	0	2,485,000	137,500	0	2,622,500
Blount	Alcoa	1,868	0	0	0	102,000	0	102,000
Blount	Maryville	5,039	0	6,000,000	2,290,000	0	0	8,290,000
Bradley	Bradley County	9,990	16,000,000	2,759,500	12,877,400	568,500	0	32,205,400
Bradley	Cleveland	5,275	14,000,000	12,000,000	14,750,000	960,000	0	41,710,000
Campbell	Campbell County	5,552	0	0	100,000	640,000	0	740,000
Cannon	Cannon County	1,975	0	0	0	110,031	0	110,031
Carroll	Carroll County	3	0	0	210,000	60,000	0	270,000
Carroll	Hollow Rock-Bruceston SSD	627	0	0	0	0	0	0
Carroll	Huntingdon SSD	1,204	0	0	0	0	0	0
Carroll	McKenzie SSD	1,320	0	0	0	57,000	0	57,000
Carroll	South Carroll SSD	349	0	0	50,000	0	0	50,000
Carroll	West Carroll SSD	911	0	0	61,000	0	0	61,000
Carter	Carter County	5,238	0	1,795,000	13,835,000	559,214	0	16,189,214
Carter	Elizabethton	2,433	0	4,950,000	9,412,416	115,253	0	14,477,669
Cheatham	Cheatham County	6,328	30,000,000	0	830,052	0	0	30,830,052
Chester	Chester County	2,791	0	0	1,865,000	517,326	0	2,382,326
Claiborne	Claiborne County	4,379	1,800,000	1,000,000	3,209,000	1,320,000	0	7,329,000
Clay	Clay County	1,036	0	450,000	1,200,000	50,000	0	1,700,000
Cocke	Cocke County	4,522	0	11,266,000	8,146,000	941,607	0	20,353,607
Cocke	Newport	729	0	0	200,000	0	0	200,000
Coffee	Coffee County	4,381	0	0	9,830,115	0	0	9,830,115
Coffee	Manchester	1,256	0	0	0	0	0	0
Coffee	Tullahoma	3,346	0	2,000,000	1,000,000	0	0	3,000,000
Crockett	Crockett County	1,957	0	6,100,000	280,000	0	0	6,380,000
Crockett	Alamo	580	0	8,250,000	600,000	60,000	0	8,910,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools  
Total Estimated Cost by School System  
Five-year Period July 2015 through June 2020

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Crockett	Bells	367	0	50,000	0	30,000	0	80,000
Cumberland	Cumberland County	7,150	12,000,000	2,200,000	16,901,000	470,550	0	31,571,550
Davidson	Davidson County	81,001	211,181,000	63,819,000	759,006,680	4,204,200	0	1,038,210,880
Decatur	Decatur County	1,542	0	0	526,000	119,354	0	645,354
Dekalb	Dekalb County	2,870	42,000,000	5,320,000	2,428,000	4,000	0	49,752,000
Dickson	Dickson County	8,234	21,000,000	9,302,670	17,482,948	650,000	0	48,435,618
Dyer	Dyer County	3,808	0	1,744,884	200,000	0	0	1,944,884
Dyer	Dyersburg	2,600	0	80,000	4,350,000	1,090,000	0	5,520,000
Fayette	Fayette County	3,259	0	0	3,600,000	210,000	0	3,810,000
Fentress	Fentress County	2,128	12,000,000	0	775,000	750,000	0	13,525,000
Franklin	Franklin County	5,398	0	0	2,855,000	900,000	0	3,755,000
Gibson	Humboldt	1,050	0	0	550,000	160,000	0	710,000
Gibson	Milan SSD	1,950	0	0	2,000,000	0	0	2,000,000
Gibson	Trenton SSD	1,305	0	0	0	0	0	0
Gibson	Bradford SSD	500	0	2,900,000	400,000	0	0	3,300,000
Gibson	Gibson County SSD	3,879	0	3,470,000	0	0	0	3,470,000
Giles	Giles County	3,830	0	0	603,000	60,000	0	663,000
Grainger	Grainger County	3,470	0	0	370,000	20,000	0	390,000
Greene	Greene County	6,875	0	600,000	380,000	1,842,880	0	2,822,880
Greene	Greeneville	2,725	0	0	6,310,000	1,096,248	0	7,406,248
Grundy	Grundy County	2,150	0	0	7,118,000	0	0	7,118,000
Hamblen	Hamblen County	10,052	10,000,000	0	15,014,000	853,000	0	25,867,000
Hamilton	Hamilton County	42,669	79,000,000	64,500,000	25,938,000	0	0	169,438,000
Hancock	Hancock County	960	0	700,000	945,271	8,400	0	1,653,671
Hardeman	Hardeman County	3,731	0	0	485,000	0	0	485,000
Hardin	Hardin County	3,522	0	0	200,000	585,000	0	785,000
Hawkins	Hawkins County	6,962	0	2,500,000	5,401,480	520,000	0	8,421,480
Hawkins	Rogersville	624	0	0	325,000	237,500	0	562,500
Haywood	Haywood County	2,970	0	2,190,000	5,357,000	810,063	0	8,357,063
Henderson	Henderson County	3,833	0	450,000	1,935,000	796,707	0	3,181,707
Henderson	Lexington	935	0	0	500,000	100,000	0	600,000
Henry	Henry County	2,998	0	2,500,000	315,000	296,654	0	3,111,654

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools  
Total Estimated Cost by School System  
Five-year Period July 2015 through June 2020

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Henry	Paris SSD	1,683	0	0	8,000,000	0	0	8,000,000
Hickman	Hickman County	3,488	0	0	0	400,000	0	400,000
Houston	Houston County	1,311	0	0	0	20,000	0	20,000
Humphreys	Humphreys County	2,852	0	1,000,000	13,500,000	460,000	0	14,960,000
Jackson	Jackson County	1,520	0	400,000	1,000,000	75,000	0	1,475,000
Jefferson	Jefferson County	7,228	0	5,750,000	27,634,000	983,050	0	34,367,050
Johnson	Johnson County	2,080	0	0	1,541,975	28,550	0	1,570,525
Knox	Knox County	57,582	58,295,000	8,200,000	20,482,303	7,197,857	0	94,175,160
Lake	Lake County	813	0	0	10,660,000	150,000	0	10,810,000
Lauderdale	Lauderdale County	4,318	0	0	35,430,000	1,447,500	0	36,877,500
Lawrence	Lawrence County	6,531	0	5,000,000	1,966,849	150,000	0	7,116,849
Lewis	Lewis County	1,767	0	0	0	0	0	0
Lincoln	Lincoln County	3,859	0	0	0	15,000	0	15,000
Lincoln	Fayetteville	1,432	0	0	2,100,000	0	0	2,100,000
Loudon	Loudon County	4,723	0	9,000,000	0	0	0	9,000,000
Loudon	Lenoir City	2,274	0	600,000	400,000	650,000	0	1,650,000
McMinn	McMinn County	5,558	0	0	9,600,000	500,000	0	10,100,000
McMinn	Athens	1,563	0	8,780,000	6,260,000	2,067,000	0	17,107,000
McMinn	Etowah	314	0	0	1,000,000	285,000	0	1,285,000
McNairy	McNairy County	4,200	0	3,865,000	727,500	3,326,400	0	7,918,900
Macon	Macon County	3,680	10,000,000	4,600,000	1,859,500	0	500,000	16,959,500
Madison	Madison County	12,543	0	2,010,000	13,838,000	24,597,062	0	40,445,062
Marion	Marion County	4,077	19,444,110	1,427,460	11,863,225	400,000	0	33,134,795
Marion	Richard City SSD	270	0	0	0	0	0	0
Marshall	Marshall County	5,266	0	0	3,580,796	0	0	3,580,796
Maury	Maury County	11,725	45,000,000	2,873,500	5,668,000	195,000	0	53,736,500
Meigs	Meigs County	1,742	0	1,827,500	456,000	174,000	150,000	2,607,500
Monroe	Monroe County	5,396	0	3,020,000	23,240,853	184,000	0	26,444,853
Monroe	Sweetwater	1,520	0	447,000	1,100,000	0	0	1,547,000
Montgomery	Montgomery County	31,384	86,822,362	29,950,000	63,338,000	8,330,501	0	188,440,863
Moore	Moore County	891	0	4,310,000	1,900,000	200,000	0	6,410,000
Morgan	Morgan County	3,050	0	0	878,000	2,399,750	0	3,277,750

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools  
Total Estimated Cost by School System  
Five-year Period July 2015 through June 2020

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Obion	Obion County	3,509	0	100,000	280,000	0	0	380,000
Obion	Union City	1,531	0	4,999,000	2,406,208	181,000	192,000	7,778,208
Overton	Overton County	3,146	40,000,000	3,700,000	6,059,000	2,801,000	0	52,560,000
Perry	Perry County	1,078	0	0	142,000	0	0	142,000
Pickett	Pickett County	740	15,000,000	0	87,500	80,000	0	15,167,500
Polk	Polk County	2,418	0	0	110,000	0	0	110,000
Putnam	Putnam County	10,706	26,500,000	7,000,000	4,475,000	707,000	500,000	39,182,000
Rhea	Rhea County	4,229	0	0	100,000	140,000	0	240,000
Rhea	Dayton	791	0	0	0	0	0	0
Roane	Roane County	6,708	50,000,000	0	3,700,000	1,415,000	0	55,115,000
Robertson	Robertson County	11,143	47,800,000	1,500,000	21,605,000	7,407,000	3,700,000	82,012,000
Rutherford	Rutherford County	41,425	154,110,000	10,162,000	20,709,000	4,621,376	0	189,602,376
Rutherford	Murfreesboro	7,528	0	9,011,499	4,843,140	0	2,500,000	16,354,639
Scott	Scott County	2,888	0	4,800,000	1,125,000	0	0	5,925,000
Scott	Oneida SSD	1,230	0	0	0	0	0	0
Sequatchie	Sequatchie County	2,260	0	1,500,000	880,000	330,000	1,100,000	3,810,000
Sevier	Sevier County	14,253	52,600,000	42,948,000	18,573,019	50,000	0	114,171,019
Shelby	Shelby County	117,327	11,579,999	15,519,784	285,445,788	99,038,165	0	411,583,736
Shelby	Arlington	4,850	0	0	750,000	750,000	0	1,500,000
Shelby	Bartlett	8,332	0	2,000,000	17,350,000	2,230,000	0	21,580,000
Shelby	Collierville	7,853	95,000,000	720,000	13,295,000	1,008,000	0	110,023,000
Shelby	Germantown	5,676	0	480,000	28,375,000	3,650,000	0	32,505,000
Shelby	Lakeland	844	17,678,000	0	1,400,000	84,000	0	19,162,000
Shelby	Millington	2,653	6,659,000	6,000,000	12,000,000	1,300,000	0	25,959,000
Smith	Smith County	3,013	0	5,556,000	1,438,200	510,000	0	7,504,200
Stewart	Stewart County	2,001	0	50,000	2,615,000	0	0	2,665,000
Sullivan	Sullivan County	10,079	0	3,570,000	62,035,000	7,121,000	0	72,726,000
Sullivan	Bristol	3,990	52,000,000	2,000,000	55,863,049	2,552,500	0	112,415,549
Sullivan	Kingsport	7,038	0	21,680,000	4,550,000	361,350	0	26,591,350
Sumner	Sumner County	28,346	69,074,167	5,683,000	53,548,500	1,071,791	0	129,377,458
Tipton	Tipton County	11,152	0	1,700,000	1,423,000	674,000	0	3,797,000
Trousdale	Hartsville-Trousdale	1,194	0	0	1,250,000	70,000	0	1,320,000

Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools  
 Total Estimated Cost by School System  
 Five-year Period July 2015 through June 2020

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Unicoi	Unicoi County	2,412	0	0	416,000	0	0	416,000
Union	Union County	4,228	0	175,000	1,805,300	103,700	0	2,084,000
Van Buren	Van Buren County	728	500,000	0	800,000	0	0	1,300,000
Warren	Warren County	6,457	0	0	9,100,000	100,000	0	9,200,000
Washington	Washington County	8,668	70,000,000	175,500	21,913,550	3,876,000	4,300,000	100,265,050
Washington	Johnson City	7,732	14,000,000	12,500,000	11,031,000	0	0	37,531,000
Wayne	Wayne County	2,229	0	400,000	1,675,000	0	0	2,075,000
Weakley	Weakley County	4,253	0	3,600,000	14,149,976	770,000	0	18,519,976
White	White County	3,944	0	0	6,700,000	100,000	0	6,800,000
Williamson	Williamson County	34,991	269,500,000	14,620,000	17,845,000	4,174,000	0	306,139,000
Williamson	Franklin SSD	3,585	0	0	2,000,000	0	0	2,000,000
Wilson	Wilson County	16,766	198,000,000	26,500,000	16,572,190	5,298,750	14,500,000	260,870,940
Wilson	Lebanon SSD	3,628	0	0	1,241,500	0	1,500,000	2,741,500
<b>Grand Total</b>		<b>959,536</b>	<b>\$ 1,905,718,638</b>	<b>\$ 529,264,489</b>	<b>\$ 1,979,735,886</b>	<b>\$ 240,937,737</b>	<b>\$ 28,942,000</b>	<b>\$ 4,684,598,750</b>

Table E-5. Overall Condition of Schools by School System as of July 2015

County	School System	Excellent	Good	Fair	Poor	County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6	1		Fayette	Fayette County	1	5	2	
Anderson	Clinton		2			Fentress	Fentress County	4	2		
Anderson	Oak Ridge	2	5	1	1	Franklin	Franklin County	3	8		
Bedford	Bedford County	9	4	1		Gibson	Humboldt	1	2		
Benton	Benton County	3	4	1		Gibson	Milan SSD	1	2		
Bledsoe	Bledsoe County	2	3			Gibson	Trenton SSD	1	2		
Blount	Blount County	12	8			Gibson	Bradford SSD	2	2		
Blount	Alcoa	2	2			Gibson	Gibson County SSD	3	6		
Blount	Maryville	3	4			Giles	Giles County	2	6		
Bradley	Bradley County	4	10	3		Grainger	Grainger County	1	7		
Bradley	Cleveland	3	6			Greene	Greene County	2	14		
Campbell	Campbell County	8	7			Greene	Greeneville	1	5	1	
Cannon	Cannon County	5	2			Grundy	Grundy County	1	3	2	1
Carrall	Carrall County	1	1	1		Hamblen	Hamblen County	10	8		
Carrall	Hollow Rock-Bruceton SSD	2	1			Hamilton	Hamilton County	27	39	6	1
Carrall	Huntingdon SSD	1	3			Hancock	Hancock County	3			
Carrall	McKenzie SSD		3			Hardeman	Hardeman County		9		
Carrall	South Carroll SSD		1			Hardin	Hardin County	4	3		
Carrall	West Carroll SSD	1	2			Hawkins	Hawkins County	11	7		
Carter	Carter County	2	12	1		Hawkins	Rogersville	1			
Carter	Elizabethton		5			Haywood	Haywood County		5		
Cheatham	Cheatham County	7	6			Henderson	Henderson County	2	7		
Chester	Chester County	2	4			Henderson	Lexington	1	1		
Claiborne	Claiborne County	6	6	1		Henry	Henry County	6			
Clay	Clay County	1	3			Henry	Paris SSD	1	2		
Cocke	Cocke County	3	9			Hickman	Hickman County	4	4		
Cocke	Newport		1			Houston	Houston County	1	4		
Coffee	Coffee County	6	3	1		Humphreys	Humphreys County	3	4		
Coffee	Manchester	2	1			Jackson	Jackson County	2	2		
Coffee	Tullahoma	3	4			Jefferson	Jefferson County	2	11		
Crockett	Crockett County	5				Johnson	Johnson County	3	4		
Crockett	Alamo		1			Knox	Knox County	10	76	2	
Crockett	Bells	1				Lake	Lake County	1		2	
Cumberland	Cumberland County	3	9			Lauderdale	Lauderdale County		4	3	
Davidson	Davidson County	42	82	22		Lawrence	Lawrence County	4	9		
Decatur	Decatur County	2	2			Lewis	Lewis County	4			
Dekalb	Dekalb County	1	4	1		Lincoln	Lincoln County	4	4		
Dickson	Dickson County	4	11	1		Lincoln	Fayetteville		3		
Dyer	Dyer County	4	4			Loudon	Loudon County	2	7		
Dyer	Dyersburg	3	1			Loudon	Lenoir City	3			



Table E-5. Overall Condition of Schools by School System as of July 2015

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	
McMinn	Athens		5		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	3	5		
Madison	Madison County	10	17		
Marion	Marion County	5	2	3	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	7	12	1	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	2	2	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	17		
Moore	Moore County	1	1		
Morgan	Morgan County	3	3	2	
Obion	Obion County	3	4		
Obion	Union City		3		
Overton	Overton County	6	2	1	
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	4		
Putnam	Putnam County	9	7	1	1
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	5		
Robertson	Robertson County	8	11		1
Rutherford	Rutherford County	26	21		
Rutherford	Murfreesboro	7	5		
Scott	Scott County	3	4		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	13	17		
Shelby	Shelby County	41	101	57	
Shelby	Arlington	4			

  

County	School System	Excellent	Good	Fair	Poor
Shelby	Bartlett	5	3	3	
Shelby	Collierville	1	6	1	
Shelby	Germantown		1	4	
Shelby	Lakeland		1		
Shelby	Millington	1	2	1	
Smith	Smith County	8	1		
Stewart	Stewart County	5	1		
Sullivan	Sullivan County	5	13	4	
Sullivan	Bristol	1	5	2	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	22	26		
Tipton	Tipton County	3	11		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	3	5		
Union	Union County	3	7		
Van Buren	Van Buren County	2			
Warren	Warren County	5	6		
Washington	Washington County	5	11		
Washington	Johnson City	10	1		
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	6	3		
Williamson	Williamson County	28	13		
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	9	11		
Wilson	Lebanon SSD	4	2		
Total	Total	661	947	136	6

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0	\$ 0	18	8	2,213,470	18	2,213,470	\$346		
Anderson	Clinton	1	1	531,000	2	2	701,000	3	1,232,000	\$1,354		
Anderson	Oak Ridge	1	1	350,000	7	5	1,448,133	8	1,798,133	\$408		
Bedford	Bedford County	1	1	5,260,000	13	5	420,000	14	5,680,000	\$681		
Benton	Benton County	1	0	0	7	5	2,662,000	8	2,662,000	\$1,233		
Bledsoe	Bledsoe County	0	0	0	5	3	940,000	5	940,000	\$533		
Blount	Blount County	0	0	0	20	7	2,485,000	20	2,485,000	\$227		
Blount	Alcoa	0	0	0	4	0	0	4	0	\$0		
Blount	Maryville	0	0	0	7	3	2,290,000	7	2,290,000	\$454		
Bradley	Bradley County	3	3	3,650,000	14	8	9,227,400	17	12,877,400	\$1,289		
Bradley	Cleveland	0	0	0	9	2	14,750,000	9	14,750,000	\$2,796		
Campbell	Campbell County	0	0	0	15	2	100,000	15	100,000	\$18		
Cannon	Cannon County	0	0	0	7	0	0	7	0	\$0		
Carroll	Carroll County	1	1	210,000	1	0	0	2	210,000	\$60,552		
Carroll	Hollow Rock-Bruceston SSD	0	0	0	2	0	0	2	0	\$0		
Carroll	Huntingdon SSD	0	0	0	4	0	0	4	0	\$0		
Carroll	McKenzie SSD	0	0	0	3	0	0	3	0	\$0		
Carroll	South Carroll SSD	0	0	0	1	1	50,000	1	50,000	\$143		
Carroll	West Carroll SSD	0	0	0	3	1	61,000	3	61,000	\$67		
Carter	Carter County	1	1	13,200,000	14	4	635,000	15	13,835,000	\$2,641		
Carter	Elizabethton	0	0	0	5	5	9,412,416	5	9,412,416	\$3,869		
Cheatham	Cheatham County	0	0	0	13	4	830,052	13	830,052	\$131		
Chester	Chester County	0	0	0	6	2	1,865,000	6	1,865,000	\$668		
Claiborne	Claiborne County	1	1	250,000	12	12	2,959,000	13	3,209,000	\$733		
Clay	Clay County	0	0	0	4	3	1,200,000	4	1,200,000	\$1,159		
Cocke	Cocke County	0	0	0	12	10	8,146,000	12	8,146,000	\$1,801		
Cocke	Newport	0	0	0	1	1	200,000	1	200,000	\$274		
Coffee	Coffee County	1	1	9,137,168	9	2	692,947	10	9,830,115	\$2,244		
Coffee	Manchester	0	0	0	3	0	0	3	0	\$0		
Coffee	Tullahoma	0	0	0	7	1	1,000,000	7	1,000,000	\$299		
Crockett	Crockett County	0	0	0	5	1	280,000	5	280,000	\$143		
Crockett	Alamo	0	0	0	1	1	600,000	1	600,000	\$1,034		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Crockett	Bells	0	0	0	1	0	0	1	0	\$0		
Cumberland	Cumberland County	0	0	0	12	12	16,901,000	12	16,901,000	\$2,364		
Davidson	Davidson County	22	21	173,397,000	124	95	585,609,680	146	759,006,680	\$9,370		
Decatur	Decatur County	0	0	0	4	2	526,000	4	526,000	\$341		
DeKalb	DeKalb County	1	1	175,000	5	3	253,000	6	428,000	\$149		
Dickson	Dickson County	1	1	60,000	15	6	15,922,948	16	15,982,948	\$1,941		
Dyer	Dyer County	0	0	0	8	1	200,000	8	200,000	\$53		
Dyer	Dyersburg	0	0	0	4	4	4,350,000	4	4,350,000	\$1,673		
Fayette	Fayette County	2	2	2,150,000	6	4	1,450,000	8	3,600,000	\$1,105		
Fentress	Fentress County	0	0	0	6	3	775,000	6	775,000	\$364		
Franklin	Franklin County	0	0	0	11	7	2,855,000	11	2,855,000	\$529		
Gibson	Humboldt	0	0	0	3	1	550,000	3	550,000	\$524		
Gibson	Milan SSD	0	0	0	3	2	2,000,000	3	2,000,000	\$1,026		
Gibson	Trenton SSD	0	0	0	3	0	0	3	0	\$0		
Gibson	Bradford SSD	0	0	0	2	1	400,000	2	400,000	\$800		
Gibson	Gibson County SSD	0	0	0	9	0	0	9	0	\$0		
Giles	Giles County	0	0	0	8	4	603,000	8	603,000	\$157		
Grainger	Grainger County	0	0	0	8	3	370,000	8	370,000	\$107		
Greene	Greene County	0	0	0	16	2	380,000	16	380,000	\$55		
Greene	Greeneville	1	1	2,400,000	6	5	3,910,000	7	6,310,000	\$2,316		
Grundy	Grundy County	3	3	5,150,000	4	3	1,968,000	7	7,118,000	\$3,310		
Hamblen	Hamblen County	0	0	0	18	7	15,014,000	18	15,014,000	\$1,494		
Hamilton	Hamilton County	7	7	12,428,000	66	23	13,510,000	73	25,938,000	\$608		
Hancock	Hancock County	0	0	0	3	3	945,271	3	945,271	\$984		
Hardeman	Hardeman County	0	0	0	9	5	485,000	9	485,000	\$130		
Hardin	Hardin County	0	0	0	7	1	200,000	7	200,000	\$57		
Hawkins	Hawkins County	0	0	0	18	17	5,401,480	18	5,401,480	\$776		
Hawkins	Rogersville	0	0	0	1	1	325,000	1	325,000	\$521		
Haywood	Haywood County	0	0	0	5	4	5,357,000	5	5,357,000	\$1,804		
Henderson	Henderson County	0	0	0	9	5	1,935,000	9	1,935,000	\$505		
Henderson	Lexington	0	0	0	2	1	500,000	2	500,000	\$535		
Henry	Henry County	0	0	0	6	3	315,000	6	315,000	\$105		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Henry	Paris SSD	0	0	0	3	1	8,000,000	3	8,000,000	\$4,754		
Hickman	Hickman County	0	0	0	8	0	0	8	0	\$0		
Houston	Houston County	0	0	0	5	0	0	5	0	\$0		
Humphreys	Humphreys County	0	0	0	7	7	13,500,000	7	13,500,000	\$4,734		
Jackson	Jackson County	0	0	0	4	2	1,000,000	4	1,000,000	\$658		
Jefferson	Jefferson County	0	0	0	13	10	27,634,000	13	27,634,000	\$3,823		
Johnson	Johnson County	0	0	0	7	3	1,541,975	7	1,541,975	\$741		
Knox	Knox County	2	2	3,335,000	86	24	17,147,303	88	20,482,303	\$356		
Lake	Lake County	2	2	10,660,000	1	0	0	3	10,660,000	\$13,113		
Lauderdale	Lauderdale County	3	3	35,100,000	4	3	330,000	7	35,430,000	\$8,205		
Lawrence	Lawrence County	0	0	0	13	7	1,966,849	13	1,966,849	\$301		
Lewis	Lewis County	0	0	0	4	0	0	4	0	\$0		
Lincoln	Lincoln County	0	0	0	8	0	0	8	0	\$0		
Lincoln	Fayetteville	0	0	0	3	1	2,100,000	3	2,100,000	\$1,467		
Loudon	Loudon County	0	0	0	9	0	0	9	0	\$0		
Loudon	Lenoir City	0	0	0	3	1	400,000	3	400,000	\$176		
McMinn	McMinn County	1	1	6,600,000	8	8	3,000,000	9	9,600,000	\$1,727		
McMinn	Athens	0	0	0	5	5	6,260,000	5	6,260,000	\$4,006		
McMinn	Etowah	0	0	0	1	1	1,000,000	1	1,000,000	\$3,187		
McNairy	McNairy County	0	0	0	9	5	727,500	9	727,500	\$173		
Macon	Macon County	0	0	0	8	4	1,859,500	8	1,859,500	\$505		
Madison	Madison County	0	0	0	27	26	13,838,000	27	13,838,000	\$1,103		
Marion	Marion County	3	2	9,520,000	7	2	2,343,225	10	11,863,225	\$2,910		
Marion	Richard City SSD	0	0	0	1	0	0	1	0	\$0		
Marshall	Marshall County	1	1	200,000	9	3	3,380,796	10	3,580,796	\$680		
Maury	Maury County	1	0	0	19	14	5,668,000	20	5,668,000	\$483		
Meigs	Meigs County	0	0	0	4	2	456,000	4	456,000	\$262		
Monroe	Monroe County	3	3	18,305,853	10	8	4,935,000	13	23,240,853	\$4,307		
Monroe	Sweetwater	0	0	0	4	3	1,100,000	4	1,100,000	\$724		
Montgomery	Montgomery County	0	0	0	39	30	63,338,000	39	63,338,000	\$2,018		
Moore	Moore County	0	0	0	2	1	1,900,000	2	1,900,000	\$2,133		
Morgan	Morgan County	2	2	378,000	6	2	500,000	8	878,000	\$288		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Obion	Obion County	0	0	0	7	3	280,000	7	280,000	\$80		
Obion	Union City	0	0	0	3	3	2,406,208	3	2,406,208	\$1,572		
Overton	Overton County	1	0	0	8	5	6,059,000	9	6,059,000	\$1,926		
Perry	Perry County	0	0	0	4	2	142,000	4	142,000	\$132		
Pickett	Pickett County	0	0	0	2	1	87,500	2	87,500	\$118		
Polk	Polk County	0	0	0	6	1	110,000	6	110,000	\$45		
Putnam	Putnam County	2	1	800,000	16	5	3,675,000	18	4,475,000	\$418		
Rhea	Rhea County	0	0	0	7	1	100,000	7	100,000	\$24		
Rhea	Dayton	0	0	0	1	0	0	1	0	\$0		
Roane	Roane County	0	0	0	17	4	3,700,000	17	3,700,000	\$552		
Robertson	Robertson County	1	1	1,000,000	19	15	20,605,000	20	21,605,000	\$1,939		
Rutherford	Rutherford County	0	0	0	47	10	20,709,000	47	20,709,000	\$500		
Rutherford	Murfreesboro	0	0	0	12	9	4,643,140	12	4,643,140	\$617		
Scott	Scott County	0	0	0	7	3	1,125,000	7	1,125,000	\$390		
Scott	Oneida SSD	0	0	0	3	0	0	3	0	\$0		
Sequatchie	Sequatchie County	0	0	0	3	2	880,000	3	880,000	\$389		
Sevier	Sevier County	0	0	0	30	24	18,573,019	30	18,573,019	\$1,303		
Shelby	Shelby County	57	57	163,086,279	142	104	122,359,509	199	285,445,788	\$2,433		
Shelby	Arlington	0	0	0	4	1	750,000	4	750,000	\$155		
Shelby	Bartlett	3	3	14,500,000	8	7	2,850,000	11	17,350,000	\$2,082		
Shelby	Collierville	1	1	5,700,000	7	6	7,595,000	8	13,295,000	\$1,693		
Shelby	Germantown	4	4	27,600,000	1	1	775,000	5	28,375,000	\$5,000		
Shelby	Lakeland	0	0	0	1	1	1,400,000	1	1,400,000	\$1,658		
Shelby	Millington	1	1	4,000,000	3	3	8,000,000	4	12,000,000	\$4,523		
Smith	Smith County	0	0	0	9	5	1,438,200	9	1,438,200	\$477		
Stewart	Stewart County	0	0	0	6	5	2,615,000	6	2,615,000	\$1,307		
Sullivan	Sullivan County	4	3	55,920,000	18	13	6,115,000	22	62,035,000	\$6,155		
Sullivan	Bristol	2	2	38,200,000	6	4	17,663,049	8	55,863,049	\$14,001		
Sullivan	Kingsport	0	0	0	12	9	4,550,000	12	4,550,000	\$646		
Sumner	Sumner County	0	0	0	48	29	53,548,500	48	53,548,500	\$1,889		
Tipton	Tipton County	0	0	0	14	6	1,423,000	14	1,423,000	\$128		
Trousdale	Hartsville-Trousdale	0	0	0	3	2	1,250,000	3	1,250,000	\$1,047		

Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2015 through June 2020

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		Per Student
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*			
Unicoi	Unicoi County	0	0	0	8	1	416,000	8	416,000		\$172	
Union	Union County	0	0	0	10	7	1,805,300	10	1,805,300		\$427	
Van Buren	Van Buren County	0	0	0	2	2	800,000	2	800,000		\$1,099	
Warren	Warren County	0	0	0	11	6	9,100,000	11	9,100,000		\$1,409	
Washington	Washington County	0	0	0	16	11	21,913,550	16	21,913,550		\$2,528	
Washington	Johnson City	0	0	0	11	5	11,031,000	11	11,031,000		\$1,427	
Wayne	Wayne County	0	0	0	8	3	1,675,000	8	1,675,000		\$752	
Weakley	Weakley County	0	0	0	11	10	14,149,976	11	14,149,976		\$3,327	
White	White County	0	0	0	9	6	6,700,000	9	6,700,000		\$1,699	
Williamson	Williamson County	0	0	0	41	13	17,845,000	41	17,845,000		\$510	
Williamson	Franklin SSD	0	0	0	8	1	2,000,000	8	2,000,000		\$558	
Wilson	Wilson County	0	0	0	20	11	16,572,190	20	16,572,190		\$988	
Wilson	Lebanon SSD	0	0	0	6	3	1,241,500	6	1,241,500		\$342	
<b>Grand Total</b>		<b>142</b>	<b>135</b>	<b>\$ 623,253,300</b>	<b>1,608</b>	<b>862</b>	<b>\$ 1,352,782,586</b>	<b>1,750</b>	<b>\$ 1,976,035,886</b>		<b>\$2,059</b>	

\* Does not include system-wide needs.

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2015 through June 2020

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count
Anderson	Anderson County	18	648	525	81.0%	0	0.0%	123	19.0%	4	0.62%
Anderson	Clinton	3	89	78	87.6%	44	0.0%	11	12.4%	2	51.69%
Anderson	Oak Ridge	8	385	304	79.0%	7	2.1%	73	19.0%	6	4.94%
Bedford	Bedford County	14	520	410	78.8%	15	3.5%	92	17.7%	0	3.85%
Benton	Benton County	8	220	169	76.8%	0	1.8%	47	21.4%	3	2.73%
Bledsoe	Bledsoe County	5	149	112	75.2%	0	1.3%	35	23.5%	3	2.01%
Blount	Blount County	20	846	662	78.3%	0	5.9%	134	15.8%	0	0.0%
Blount	Alcoa	4	178	148	83.1%	0	0.0%	30	16.9%	0	0.0%
Blount	Maryville	7	385	271	70.4%	0	0.8%	111	28.8%	1	0.26%
Bradley	Bradley County	17	560	457	81.6%	34	3.0%	86	15.4%	15	9.82%
Bradley	Cleveland	9	385	326	84.7%	5	0.0%	59	15.3%	3	2.08%
Campbell	Campbell County	15	436	342	78.4%	0	0.5%	92	21.1%	1	0.23%
Cannon	Cannon County	7	164	125	76.2%	0	4.3%	7	19.5%	0	0.0%
Carroll	Carroll County	2	35	20	57.1%	10	0.0%	15	42.9%	4	40.0%
Carroll	Hollow Rock-Bruceston SSD	2	67	54	80.6%	0	0.0%	13	19.4%	0	0.0%
Carroll	Huntingdon SSD	4	130	106	81.5%	0	0.0%	24	18.5%	0	0.0%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0.0%	31	25.2%	0	0.0%
Carroll	South Carroll SSD	1	38	22	57.9%	6	2.6%	15	39.5%	0	15.79%
Carroll	West Carroll SSD	3	102	78	76.5%	0	0.0%	24	23.5%	0	0.0%
Carter	Carter County	15	443	340	76.7%	18	9.0%	63	14.2%	3	5.19%
Carter	Elizabethton	5	157	114	72.6%	0	1.3%	41	26.1%	7	5.73%
Cheatham	Cheatham County	13	517	455	88.0%	0	0.0%	62	12.0%	0	0.0%
Chester	Chester County	6	192	166	86.5%	0	1.0%	24	12.5%	1	0.52%
Claiborne	Claiborne County	13	423	312	73.8%	49	2.8%	99	23.4%	10	14.42%
Clay	Clay County	4	86	63	73.3%	0	11.6%	13	15.1%	2	4.65%
Cocke	Cocke County	12	351	271	77.2%	0	7.4%	54	15.4%	9	2.56%
Cocke	Newport	1	72	62	86.1%	0	0.0%	10	13.9%	0	0.0%
Coffee	Coffee County	10	431	358	83.1%	29	1.6%	66	15.3%	1	6.96%
Coffee	Manchester	3	76	65	85.5%	0	0.0%	11	14.5%	0	0.0%
Coffee	Tullahoma	7	213	166	77.9%	0	0.0%	47	22.1%	1	0.47%
Crockett	Crockett County	5	142	113	79.6%	0	0.0%	29	20.4%	0	0.0%
Crockett	Alamo	1	48	42	87.5%	0	0.0%	6	12.5%	2	4.17%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2015 through June 2020

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Crockett	Bells	1	37	32	86.5%	0	0.0%	5	13.5%	0	0.0%
Cumberland	Cumberland County	12	519	399	76.9%	0	5.2%	93	17.9%	3	5.78%
Davidson	Davidson County	146	6,328	5,348	84.5%	914	5.3%	643	10.2%	89	16.5%
Decatur	Decatur County	4	119	104	87.4%	0	1.7%	13	10.9%	1	0.84%
DeKalb	DeKalb County	6	196	163	83.2%	1	1.0%	31	15.8%	3	3.06%
Dickson	Dickson County	16	503	421	83.7%	5	2.8%	68	13.5%	0	0.99%
Dyer	Dyer County	8	335	227	67.8%	0	1.5%	103	30.7%	0	0.0%
Dyer	Dyersburg	4	326	258	79.1%	20	0.0%	68	20.9%	1	6.44%
Fayette	Fayette County	8	304	247	81.3%	24	2.0%	51	16.8%	21	16.78%
Fentress	Fentress County	6	169	147	87.0%	0	1.2%	20	11.8%	3	2.37%
Franklin	Franklin County	11	458	398	86.9%	0	0.0%	60	13.1%	0	0.0%
Gibson	Humboldt	3	112	89	79.5%	0	0.0%	23	20.5%	1	0.89%
Gibson	Milan SSD	3	188	147	78.2%	27	0.5%	40	21.3%	12	20.74%
Gibson	Trenton SSD	3	140	96	68.6%	0	0.0%	44	31.4%	0	0.0%
Gibson	Bradford SSD	2	43	30	69.8%	10	14.0%	7	16.3%	0	23.26%
Gibson	Gibson County SSD	9	309	218	70.6%	0	3.9%	79	25.6%	0	0.0%
Giles	Giles County	8	323	282	87.3%	0	0.9%	38	11.8%	0	0.0%
Grainger	Grainger County	8	311	243	78.1%	0	1.9%	62	19.9%	0	0.0%
Greene	Greene County	16	475	390	82.1%	2	3.4%	69	14.5%	0	0.42%
Greene	Greenville	7	225	182	80.9%	43	0.0%	43	19.1%	9	23.11%
Grundy	Grundy County	7	177	138	78.0%	43	5.6%	29	16.4%	12	36.72%
Hamblen	Hamblen County	18	571	474	83.0%	0	1.1%	91	15.9%	1	0.18%
Hamilton	Hamilton County	73	2,852	2,366	83.0%	100	3.5%	386	13.5%	51	6.73%
Hancock	Hancock County	3	91	76	83.5%	0	0.0%	15	16.5%	0	0.0%
Hardeman	Hardeman County	9	325	280	86.2%	0	2.5%	37	11.4%	2	0.62%
Hardin	Hardin County	7	314	247	78.7%	0	1.0%	64	20.4%	0	0.0%
Hawkins	Hawkins County	18	557	473	84.9%	0	0.0%	84	15.1%	2	0.36%
Hawkins	Rogersville	1	50	45	90.0%	0	0.0%	5	10.0%	0	0.0%
Haywood	Haywood County	5	249	221	88.8%	0	2.0%	23	9.2%	1	0.4%
Henderson	Henderson County	9	264	206	78.0%	0	1.9%	53	20.1%	8	3.03%
Henderson	Lexington	2	111	94	84.7%	0	0.0%	17	15.3%	0	0.0%
Henry	Henry County	6	264	208	78.8%	0	0.0%	56	21.2%	0	0.0%



Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-Year Period July 2015 through June 2020

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count		
Henry	Paris SSD	3	141	112	79.4%	20	0	0.0%	29	20.6%	1	21	14.89%
Hickman	Hickman County	8	323	261	80.8%	0	0	0.0%	62	19.2%	0	0	0.0%
Houston	Houston County	5	106	88	83.0%	0	0	0.0%	18	17.0%	0	0	0.0%
Humphreys	Humphreys County	7	267	233	87.3%	18	0	0.0%	34	12.7%	0	18	6.74%
Jackson	Jackson County	4	141	117	83.0%	0	2	1.4%	22	15.6%	0	0	0.0%
Jefferson	Jefferson County	13	600	441	73.5%	0	26	4.3%	133	22.2%	6	6	1.0%
Johnson	Johnson County	7	162	136	84.0%	0	0	0.0%	26	16.0%	1	1	0.62%
Knox	Knox County	88	4,073	3,196	78.5%	20	243	6.0%	634	15.6%	13	33	0.81%
Lake	Lake County	3	108	73	67.6%	35	6	5.6%	29	26.9%	16	53	49.07%
Lauderdale	Lauderdale County	7	341	300	88.0%	85	4	1.2%	37	10.9%	17	102	29.91%
Lawrence	Lawrence County	13	467	388	83.1%	6	17	3.6%	62	13.3%	0	6	1.28%
Lewis	Lewis County	4	194	172	88.7%	0	2	1.0%	20	10.3%	0	0	0.0%
Lincoln	Lincoln County	8	300	262	87.3%	0	4	1.3%	34	11.3%	0	0	0.0%
Lincoln	Fayetteville	3	86	74	86.0%	8	0	0.0%	12	14.0%	0	8	9.3%
Loudon	Loudon County	9	364	284	78.0%	0	7	1.9%	73	20.1%	0	0	0.0%
Loudon	Lenoir City	3	124	105	84.7%	0	1	0.8%	18	14.5%	0	0	0.0%
McMinn	McMinn County	9	374	292	78.1%	133	26	7.0%	56	15.0%	5	138	36.9%
McMinn	Athens	5	104	77	74.0%	0	0	0.0%	27	26.0%	6	6	5.77%
McMinn	Etowah	1	32	28	87.5%	8	0	0.0%	4	12.5%	0	8	25.0%
McNairy	McNairy County	9	341	276	80.9%	0	6	1.8%	59	17.3%	5	5	1.47%
Macon	Macon County	8	285	207	72.6%	0	15	5.3%	63	22.1%	2	2	0.7%
Madison	Madison County	27	1,154	914	79.2%	2	52	4.5%	188	16.3%	2	7	0.61%
Marion	Marion County	10	284	244	85.9%	51	1	0.4%	39	13.7%	8	59	20.77%
Marion	Richard City SSD	1	26	22	84.6%	0	0	0.0%	4	15.4%	0	0	0.0%
Marshall	Marshall County	10	415	337	81.2%	2	17	4.1%	61	14.7%	1	3	0.72%
Maury	Maury County	20	940	809	86.1%	53	15	1.6%	116	12.3%	4	57	6.06%
Meigs	Meigs County	4	131	105	80.2%	0	9	6.9%	17	13.0%	1	1	0.76%
Monroe	Monroe County	13	375	312	83.2%	44	7	1.9%	56	14.9%	8	57	15.2%
Monroe	Sweetwater	4	124	104	83.9%	0	2	1.6%	18	14.5%	1	1	0.81%
Montgomery	Montgomery County	39	2,364	1,903	80.5%	45	73	3.1%	388	16.4%	8	71	3.0%
Moore	Moore County	2	96	81	84.4%	0	0	0.0%	15	15.6%	0	0	0.0%
Morgan	Morgan County	8	284	218	76.8%	41	0	0.0%	66	23.2%	1	42	14.79%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2015 through June 2020

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count
Obion	Obion County	7	377	253	67.1%	0	0.0%	0	32.9%	0	0.0%
Obion	Union City	3	123	95	77.2%	0	0.0%	0	22.8%	3	2.44%
Overton	Overton County	9	208	174	83.7%	0	1.4%	0	14.9%	0	0.0%
Perry	Perry County	4	99	76	76.8%	0	0.0%	0	23.2%	0	0.0%
Pickett	Pickett County	2	74	59	79.7%	0	1.4%	1	18.9%	0	1.35%
Polk	Polk County	6	209	172	82.3%	0	5.3%	0	12.4%	1	0.48%
Putnam	Putnam County	18	851	684	80.4%	54	0.0%	0	19.6%	7	7.17%
Rhea	Rhea County	7	292	239	81.8%	0	0.7%	0	17.5%	1	0.34%
Rhea	Dayton	1	72	65	90.3%	0	2.8%	0	6.9%	0	0.0%
Roane	Roane County	17	606	476	78.5%	13	0.2%	0	21.3%	1	2.31%
Robertson	Robertson County	20	935	777	83.1%	39	2.5%	5	14.4%	12	5.99%
Rutherford	Rutherford County	47	2,732	2,098	76.8%	0	4.9%	30	18.3%	5	1.28%
Rutherford	Murfreesboro	12	546	471	86.3%	0	0.5%	0	13.2%	0	0.0%
Scott	Scott County	7	208	169	81.3%	0	1.4%	0	17.3%	4	1.92%
Scott	Oneida SSD	3	100	83	83.0%	0	0.0%	0	17.0%	0	0.0%
Sequatchie	Sequatchie County	3	144	125	86.8%	1	0.0%	0	13.2%	1	1.39%
Sevier	Sevier County	30	1,014	834	82.2%	0	0.6%	0	17.2%	7	0.69%
Shelby	Shelby County	199	9,107	7,712	84.7%	2,174	4.2%	27	11.1%	270	27.13%
Shelby	Arlington	4	333	278	83.5%	0	3.6%	0	12.9%	0	0.0%
Shelby	Bartlett	11	732	641	87.6%	132	1.1%	2	11.3%	9	19.54%
Shelby	Collierville	8	595	521	87.6%	107	1.7%	2	10.8%	26	22.69%
Shelby	Germanatown	5	352	296	84.1%	244	7.7%	27	8.2%	24	83.81%
Shelby	Lakeland	1	70	64	91.4%	0	2.9%	0	5.7%	0	0.0%
Shelby	Millington	4	236	193	81.8%	25	3.4%	8	14.8%	14	19.92%
Smith	Smith County	9	277	199	71.8%	0	2.2%	4	26.0%	1	1.81%
Stewart	Stewart County	6	172	138	80.2%	0	0.0%	0	19.8%	0	0.0%
Sullivan	Sullivan County	22	841	709	84.3%	71	2.0%	7	13.7%	18	11.41%
Sullivan	Bristol	8	288	243	84.4%	37	0.0%	0	15.6%	21	20.14%
Sullivan	Kingsport	12	570	398	69.8%	0	1.1%	0	29.1%	0	0.0%
Sumner	Sumner County	48	2,081	1,733	83.3%	16	3.1%	0	13.6%	12	1.35%
Tipton	Tipton County	14	704	605	85.9%	0	0.3%	0	13.8%	0	0.0%
Trousdale	Hartsville-Trousdale	3	130	99	76.2%	0	0.0%	0	23.8%	1	0.77%

Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2015 through June 2020

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Unicoi	Unicoi County	8	237	164	69.2%	0	0	25	10.5%	48	20.3%	1	0.42%
Union	Union County	10	236	171	72.5%	0	0	4	1.7%	61	25.8%	1	0.42%
Van Buren	Van Buren County	2	56	48	85.7%	0	0	0	0.0%	8	14.3%	0	0.0%
Warren	Warren County	11	465	415	89.2%	6	6	2	0.4%	48	10.3%	2	1.72%
Washington	Washington County	16	634	532	83.9%	0	0	24	3.8%	78	12.3%	2	0.32%
Washington	Johnson City	11	514	404	78.6%	22	22	0	0.0%	110	21.4%	0	4.28%
Wayne	Wayne County	8	243	210	86.4%	2	2	2	0.8%	31	12.8%	2	1.65%
Weakley	Weakley County	11	415	331	79.8%	0	0	0	0.0%	84	20.2%	4	0.96%
White	White County	9	304	252	82.9%	2	2	5	1.6%	47	15.5%	1	0.99%
Williamson	Williamson County	41	2,040	1,734	85.0%	0	0	34	1.7%	272	13.3%	2	0.1%
Williamson	Franklin SSD	8	395	334	84.6%	20	20	0	0.0%	61	15.4%	0	5.06%
Wilson	Wilson County	20	1,193	1,001	83.9%	0	0	23	1.9%	169	14.2%	0	0.0%
Wilson	Lebanon SSD	6	282	255	90.4%	0	0	3	1.1%	24	8.5%	0	0.0%
<b>Statewide</b>		<b>1,750</b>	<b>73,074</b>	<b>59,778</b>	<b>81.8%</b>	<b>4,942</b>	<b>4,942</b>	<b>2,179</b>	<b>3.0%</b>	<b>11,117</b>	<b>15.2%</b>	<b>857</b>	<b>6.09%</b>
													<b>8.34%</b>

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table E-8. Technology Needs at Existing Public Schools  
 Total Estimated Cost and Cost per Student by School System  
 Five-year Period July 2015 through June 2020

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	17	94.4%	\$ 2,264,248	\$354
Anderson	Clinton	3	100.0%	100,000	\$110
Anderson	Oak Ridge	7	87.5%	7,520,000	\$1,708
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	709,200	\$328
Bledsoe	Bledsoe County	5	100.0%	420,000	\$238
Blount	Blount County	3	15.0%	37,500	\$3
Blount	Alcoa	2	50.0%	102,000	\$55
Blount	Maryville	0	0.0%	0	\$0
Bradley	Bradley County	5	29.4%	308,500	\$31
Bradley	Cleveland	4	44.4%	240,000	\$45
Campbell	Campbell County	12	80.0%	640,000	\$115
Cannon	Cannon County	6	85.7%	110,031	\$56
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0%	0	\$0
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	3	100.0%	57,000	\$43
Carroll	South Carroll SSD	0	0.0%	0	\$0
Carroll	West Carroll SSD	0	0.0%	0	\$0
Carter	Carter County	15	100.0%	359,214	\$69
Carter	Elizabethton	1	20.0%	115,253	\$47
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	6	100.0%	517,326	\$185
Claiborne	Claiborne County	8	61.5%	1,120,000	\$256
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	9	75.0%	801,607	\$177
Cocke	Newport	0	0.0%	0	\$0
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	0	0.0%	0	\$0
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	60,000	\$103
Crockett	Bells	1	100.0%	30,000	\$82
Cumberland	Cumberland County	3	25.0%	170,550	\$24
Davidson	Davidson County	1	0.7%	4,000	\$0
Decatur	Decatur County	3	75.0%	119,354	\$77
DeKalb	DeKalb County	1	14.3%	4,000	\$1
Dickson	Dickson County	0	0.0%	650,000	\$79
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	90,000	\$35
Fayette	Fayette County	5	62.5%	210,000	\$64
Fentress	Fentress County	6	100.0%	450,000	\$211
Franklin	Franklin County	11	100.0%	900,000	\$167
Gibson	Humboldt	1	33.3%	160,000	\$152
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0

Appendix E: School System Infrastructure Needs by County

Table E-8. Technology Needs at Existing Public Schools  
 Total Estimated Cost and Cost per Student by School System  
 Five-year Period July 2015 through June 2020

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Giles	Giles County	1	12.5%	60,000	\$16
Grainger	Grainger County	1	12.5%	20,000	\$6
Greene	Greene County	16	100.0%	1,842,880	\$268
Greene	Greenville	7	100.0%	576,248	\$211
Grundy	Grundy County	0	0.0%	0	\$0
Hamblen	Hamblen County	7	38.9%	853,000	\$85
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.3%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	4	57.1%	585,000	\$166
Hawkins	Hawkins County	2	11.1%	390,000	\$56
Hawkins	Rogersville	1	100.0%	237,500	\$380
Haywood	Haywood County	5	100.0%	810,063	\$273
Henderson	Henderson County	9	100.0%	796,707	\$208
Henderson	Lexington	1	50.0%	100,000	\$107
Henry	Henry County	6	100.0%	296,654	\$99
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	2	25.0%	400,000	\$115
Houston	Houston County	1	20.0%	20,000	\$15
Humphreys	Humphreys County	6	85.7%	460,000	\$161
Jackson	Jackson County	1	25.0%	75,000	\$49
Jefferson	Jefferson County	11	84.6%	983,050	\$136
Johnson	Johnson County	2	28.6%	28,550	\$14
Knox	Knox County	28	31.8%	6,707,857	\$116
Lake	Lake County	1	33.3%	150,000	\$185
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	3	37.5%	15,000	\$4
Lincoln	Fayetteville	0	0.0%	0	\$0
Loudon	Loudon County	0	0.0%	0	\$0
Loudon	Lenoir City	2	66.7%	650,000	\$286
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	4	80.0%	700,000	\$448
McMinn	Etowah	1	100.0%	285,000	\$908
McNairy	McNairy County	7	77.8%	226,400	\$54
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	27	100.0%	16,802,062	\$1,340
Marion	Marion County	4	40.0%	400,000	\$98
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	1	20.0%	50,000	\$29
Monroe	Monroe County	8	61.5%	184,000	\$34
Monroe	Sweetwater	0	0.0%	0	\$0
Montgomery	Montgomery County	36	92.3%	6,900,501	\$220
Moore	Moore County	2	100.0%	200,000	\$225
Morgan	Morgan County	8	100.0%	2,399,750	\$787

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2015 through June 2020*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Obion	Obion County	0	0.0%	0	\$0
Obion	Union City	3	75.0%	126,000	\$82
Overton	Overton County	6	66.7%	801,000	\$255
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	2	100.0%	80,000	\$108
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	15	78.9%	632,000	\$59
Rhea	Rhea County	1	14.3%	140,000	\$33
Rhea	Dayton	0	0.0%	0	\$0
Roane	Roane County	13	76.5%	1,165,000	\$174
Robertson	Robertson County	20	90.9%	7,257,000	\$651
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	0	\$0
Scott	Scott County	0	0.0%	0	\$0
Scott	Oneida SSD	0	0.0%	0	\$0
Sequatchie	Sequatchie County	0	0.0%	0	\$0
Sevier	Sevier County	0	0.0%	0	\$0
Shelby	Shelby County	120	60.3%	51,718,723	\$441
Shelby	Arlington	4	100.0%	750,000	\$155
Shelby	Bartlett	5	45.5%	880,000	\$106
Shelby	Collierville	8	100.0%	1,008,000	\$128
Shelby	Germantown	3	60.0%	300,000	\$53
Shelby	Lakeland	1	100.0%	84,000	\$99
Shelby	Millington	4	100.0%	425,000	\$160
Smith	Smith County	6	66.7%	510,000	\$169
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	21	95.5%	1,546,000	\$153
Sullivan	Bristol	4	50.0%	202,500	\$51
Sullivan	Kingsport	8	66.7%	361,350	\$51
Sumner	Sumner County	22	44.9%	981,791	\$35
Tipton	Tipton County	14	100.0%	674,000	\$60
Trousdale	Hartsville-Trousdale	1	33.3%	20,000	\$17
Unicoi	Unicoi County	0	0.0%	0	\$0
Union	Union County	1	10.0%	3,700	\$1
Van Buren	Van Buren County	0	0.0%	0	\$0
Warren	Warren County	1	9.1%	100,000	\$15
Washington	Washington County	16	84.2%	3,876,000	\$447
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	0	0.0%	0	\$0
Weakley	Weakley County	11	100.0%	770,000	\$181
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	27	65.9%	3,714,000	\$106
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
<b>Statewide</b>		<b>704</b>	<b>39.8%</b>	<b>\$ 140,609,469</b>	<b>\$147</b>

Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2015 through June 2020

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Anderson	Anderson County	\$ 0	0	0	0	0	0	0	0	0
Anderson	Clinton	0	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	200,000	0	200,000	0	0	0	200,000	0
Bedford	Bedford County	0	0	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	0	0	400,000	0	0
Bledsoe	Bledsoe County	0	0	0	0	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	0	0	100,000	0	0	0
Blount	Maryville	0	0	0	0	0	0	0	0	0
Bradley	Bradley County	200,000	0	0	0	0	0	60,000	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	0	0	140,000	0	0
Carter	Elizabethton	0	0	0	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	0	0	200,000	0	0	0
Clay	Clay County	0	0	0	0	0	0	0	0	0
Cocke	Cocke County	140,000	0	0	0	0	50,000	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0	0	0	0
Coffee	Tullahoma	0	0	0	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2015 through June 2020

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Crockett	Crockett County	0	0	0	0	0	0	0	0	0
Cumberland	Cumberland County	300,000	0	0	0	0	0	0	0	0
Davidson	Davidson County	0	0	0	0	4,200,200	0	0	0	0
Decatur	Decatur County	0	0	0	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0	0	0	0
Dyer	Dyersburg	0	1,000,000	0	0	0	0	0	0	0
Fayette	Fayette County	0	0	0	0	0	0	0	0	0
Fentress	Fentress County	300,000	0	0	0	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	0	0	0	0	0
Gibson	Milan SSD	0	0	0	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0	0	0	0
Greene	Greene County	0	0	0	0	0	0	0	0	0
Greene	Greenville	0	375,000	0	0	145,000	0	0	0	0
Grundy	Grundy County	0	0	0	0	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	0	0	0	0	0	0
Hancock	Hancock County	0	0	0	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0	0	0	0
Hawkins	Hawkins County	0	130,000	0	0	0	0	0	0	0
Hawkins	Rogersville	0	0	0	0	0	0	0	0	0
Haywood	Haywood County	0	0	0	0	0	0	0	0	0
Henderson	Henderson County	0	0	0	0	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0	0	0	0



Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2015 through June 2020

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Henry	Paris SSD	0	0	0	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0	0	0	0
Knox	Knox County	0	0	0	190,000	0	300,000	0	0	0
Lake	Lake County	0	0	0	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	340,000	0	1,000,000	107,500	0	0	0	0
Lawrence	Lawrence County	0	0	0	0	150,000	0	0	0	0
Lewis	Lewis County	0	0	0	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	0	0	0	0	0
Loudon	Lenoir City	0	0	0	0	0	0	0	0	0
Loudon	Loudon County	0	0	0	0	0	0	0	0	0
McMinn	Athens	1,200,000	0	0	0	167,000	0	0	0	0
McMinn	Etowah	0	0	0	0	0	0	0	0	0
McMinn	McMinn County	0	100,000	0	0	400,000	0	0	0	0
McNairy	McNairy County	3,000,000	0	0	0	100,000	0	0	0	0
Macon	Macon County	0	0	0	0	0	0	0	0	0
Madison	Madison County	0	3,520,000	0	3,625,000	650,000	0	0	0	0
Marion	Marion County	0	0	0	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0	0	0	0
Maury	Maury County	0	195,000	0	0	0	0	0	0	0
Meigs	Meigs County	124,000	0	0	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	0	0	0	0	0
Monroe	Sweetwater	0	0	0	0	0	0	0	0	0
Montgomery	Montgomery County	50,000	250,000	0	50,000	1,080,000	0	0	0	0
Moore	Moore County	0	0	0	0	0	0	0	0	0
Morgan	Morgan County	0	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2015 through June 2020

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Obion	Obion County	0	0	0	0	0	0	0	0	0
Obion	Union City	0	0	0	55,000	0	0	0	0	0
Overton	Overton County	2,000,000	0	0	0	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	0	0	75,000	0	0
Rhea	Dayton	0	0	0	0	0	0	0	0	0
Rhea	Rhea County	0	0	0	0	0	0	0	0	0
Roane	Roane County	0	0	0	250,000	0	0	0	0	0
Robertson	Robertson County	0	0	0	0	0	0	150,000	0	0
Rutherford	Murfreesboro	0	0	0	0	0	0	0	0	0
Rutherford	Rutherford County	4,236,000	0	0	385,376	0	0	0	0	0
Scott	Oneida SSD	0	0	0	0	0	0	0	0	0
Scott	Scott County	0	0	0	0	0	0	0	0	0
Sequatchie	Sequatchie County	330,000	0	0	0	0	0	0	0	0
Sevier	Sevier County	0	0	0	0	0	0	50,000	0	0
Shelby	Arlington	0	0	0	0	0	0	0	0	0
Shelby	Bartlett	0	0	0	200,000	0	0	1,150,000	0	0
Shelby	Collierville	0	0	0	0	0	0	0	0	0
Shelby	Germentown	0	550,000	0	0	0	0	2,800,000	0	0
Shelby	Lakeland	0	0	0	0	0	0	0	0	0
Shelby	Millington	0	0	0	50,000	0	0	825,000	0	0
Shelby	Shelby County	5,315,000	1,597,800	0	11,996,000	0	0	28,410,642	0	0
Smith	Smith County	0	0	0	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0	0	0	0
Sullivan	Bristol	0	1,300,000	0	0	0	0	1,050,000	0	0
Sullivan	Kingsport	0	0	0	0	0	0	0	0	0
Sullivan	Sullivan County	5,000,000	100,000	0	0	0	0	475,000	0	0
Sumner	Sumner County	0	0	0	0	0	0	90,000	0	0
Tipton	Tipton County	0	0	0	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	50,000	0	0	0	0	0	0	0	0

Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2015 through June 2020

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Unicoi	Unicoi County	0	0	0	0	0	0	0	0	
Union	Union County	0	0	0	0	100,000	0	0	0	
Van Buren	Van Buren County	0	0	0	0	0	0	0	0	
Warren	Warren County	0	0	0	0	0	0	0	0	
Washington	Johnson City	0	0	0	0	0	0	0	0	
Washington	Washington County	0	0	0	0	0	0	0	0	
Wayne	Wayne County	0	0	0	0	0	0	0	0	
Weakley	Weakley County	0	0	0	0	0	0	0	0	
White	White County	0	0	0	100,000	0	0	0	0	
Williamson	Franklin SSD	0	0	0	0	0	0	0	0	
Williamson	Williamson County	0	0	0	460,000	0	0	0	0	
Wilson	Lebanon SSD	0	0	0	0	0	0	0	0	
Wilson	Wilson County	3,000,000	0	0	2,298,750	0	0	0	0	
<b>Grand Total</b>		<b>\$ 25,965,000</b>	<b>\$ 9,777,800</b>	<b>\$ 0</b>	<b>\$ 21,210,126</b>	<b>\$ 43,175,342</b>	<b>\$ 200,000</b>			

DRAFT