

Appendix I: ECDs' Change in Net Position including Depreciation as an Operating Expense, 2012-2016

Emergency Communications District	Change in Net Position including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Anderson	(53,092)	21,358	521,842	259,351	141,641
Bedford	85,539	638,357	34,132	235,599	74,427
Benton	55,632	37,439	755,392	(23,352)	111,261
Bledsoe	(34,096)	227,099	19,014	128,801	185,647
Blount	605,043	149,084	(40,044)	253,263	9,751
Bradley	(60,322)	(49,482)	123,991	338,879	(45,504)
Brentwood	118,944	115,190	8,753	421,650	321,533
Bristol	173,584	207,779	84,435	166,753	108,538
Campbell	75,060	40,524	21,597	220,127	44,380
Cannon	(43,699)	(132,132)	75,174	75,174	35,909
Carroll	104,423	(353,904)	95,588	408,121	277,915
Carter	44,262	178,120	83,429	421,063	36,609
Cheatham	30,828	7,837	(9,001)	572,651	49,106
Chester	147,648	80,921	77,375	348,987	75,153
Claiborne	(17,787)	(32,806)	(2,144)	218,456	34,376
Clay	28,645	17,665	37,321	221,035	46,023
Clinton	50,767	21,358	51,931	202,499	122,144
Cocke	147,087	209,278	84,438	120,419	112,688
Coffee	(117,042)	295,387	188,257	149,231	352,710
Crockett	114,665	132,858	(13,062)	54,954	(54,388)
Cumberland	(203,239)	(162,033)	(134,554)	1,458	(79,766)
Davidson	(1,159,967)	(1,019,488)	(349,104)	1,256,157	(6,995,885)
Decatur	13,721	(762)	242,692	65,598	65,670
DeKalb	199,131	192,321	178,088	214,227	178,621
Dickson	(108,419)	(109,612)	(90,891)	327,041	269,271
Dyer	8,600	(217,336)	(95,114)	210,454	126,956

Emergency Communications District	Change in Net Position including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Fayette	141,158	84,635	28,960	336,708	138,858
Fentress	54,658	(41,725)	147,031	104,539	59,509
Franklin	338,142	429,095	234,224	159,513	393,944
Gibson	(127,762)	(147,673)	62,816	189,739	319,351
Giles	100,796	19,691	45,471	136,117	152,047
Grainger	0	(4,414)	223,908	254,034	55,087
Greene	41,334	60,849	136,062	204,413	65,336
Grundy	168,325	(1,302)	(11,156)	43,345	33,653
Hamblen	216,568	125,435	72,493	442,563	129,730
Hamilton	364,236	294,735	342,347	595,363	587,498
Hancock	104,935	54,299	52,880	228,208	45,511
Hardeman	62,261	67,228	48,379	83,570	298,467
Hardin	96,396	174,296	156,948	164,476	283,255
Hawkins	(25,636)	32,183	153,337	293,698	48,087
Haywood	104,960	125,740	97,484	151,266	68,042
Henderson	(20,360)	(77,530)	176,124	116,498	68,284
Henry	7,557	234,601	121,610	391,909	245,542
Hickman	131,784	421,193	139,448	222,988	131,562
Houston	167,006	(166,604)	(38,618)	192,779	82,460
Humphreys	(1,437)	(25,563)	58,961	66,420	(69,135)
Jackson	(8,985)	27,045	231	172,312	54,845
Jefferson	123,083	93,178	218,453	141,154	429,541
Johnson	(279,653)	90,366	188,531	183,577	83,901
Kingsport	156,267	220,006	113,175	734,345	220,193
Knox	1,198,899	1,500,650	2,570,036	3,030,978	2,393,324
LaFollette	(47,682)	39,183	74,682	181,100	31,676
Lake	20,157	72,910	23,834	96,241	256,692
Lauderdale	41,814	30,205	115,610	(33,985)	57,052

Emergency Communications District	Change in Net Position including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Lawrence	(62,226)	40,927	199,240	151,170	(42,264)
Lewis	67,931	(15,164)	(19,477)	29,878	37,431
Lincoln	(93,877)	(90,248)	38,323	241,592	329,726
Loudon	(78,630)	(40,632)	5,528	203,623	4,735
Macon	(70,922)	142,268	58,143	144,324	57,460
Madison	451,583	320,897	601,336	245,052	532,193
Marion	(51,522)	6,754	336,213	158,459	163,322
Marshall	14,186	(7,760)	241,090	101,609	318,055
Maury	0	13,112	(128,768)	318,567	(17,363)
McMinn	487,961	175,909	129,372	176,670	167,635
McNairy	20,243	(10,423)	192,303	357,362	26,835
Meigs	5,056	33,728	(53,720)	218,616	37,180
Monroe	(45,570)	657,659	65,797	93,232	24,502
Montgomery	489,753	127,525	78,038	(114,828)	458,869
Moore	26,356	651,267	114,543	162,858	102,611
Morgan	(94,277)	(164,723)	132,064	83,451	(92,001)
Oak Ridge	(71,407)	82,964	633,588	122,533	51,739
Obion	152,081	132,118	113,228	200,380	144,485
Overton-Pickett	(146,482)	(163,261)	322,072	322,071	(96,428)
Perry	120,502	84,020	49,680	346,682	107,434
Polk	(39,327)	308,866	11,496	88,631	84,797
Putnam	44,888	(35,746)	64,831	183,664	41,005
Rhea	22,097	537,492	124,359	180,648	128,024
Roane	221,852	123,014	234,216	183,842	72,346
Robertson	68,856	(150,848)	(171,140)	346,846	7,514
Rutherford	1,043,232	(142,127)	(680,314)	453,259	(48,061)
Scott	67,611	109,431	275,864	275,864	102,656
Sequatchie	1,141	47,732	297,682	119,932	66,303

Emergency Communications District	Change in Net Position including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Sevier	66,811	(24,196)	204,340	60,383	264,298
Shelby	114,826	311,026	(1,740,169)	(458,847)	3,137,371
Smith	(256,012)	266,012	2,830	(43,573)	17,587
Stewart	(8,599)	518,731	(10,720)	23,945	49,735
Sullivan	88,260	194,476	(56,614)	53,075	238,918
Sumner	553,911	607,476	698,649	400,684	520,847
Tipton	200,790	46,492	322,620	(41,660)	(76,588)
Trousdale	116,647	202,361	132,357	248,227	105,885
Unicoi	(7,504)	195,864	293,901	144,758	90,853
Union	0	65,480	35,512	91,929	51,355
Van Buren	(150,020)	(97,524)	121,650	131,162	96,586
Warren	33,247	19,850	(70,417)	(49,259)	119,501
Washington	105,882	4,357	(56,169)	339,770	5,312
Wayne	(28,650)	(18,459)	181,561	142,744	(1,212)
Weakley	(15,162)	(434,390)	42,304	150,563	26,223
White	346,137	24,277	289,129	173,854	413,093
Williamson	273,079	(755,070)	374,688	480,969	110,023
Wilson	109,510	161,120	94,865	183,490	55,438

Data compiled from annual audits submitted to the Comptroller by 97 of 100 ECDs, received in an email from Jim Barnes, fiscal director, Tennessee Emergency Communications Board, May 9, 2017. As of May 8, 2017, three ECDs had not submitted their fiscal year 2016 audits.