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Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs July 2015 through June 2020

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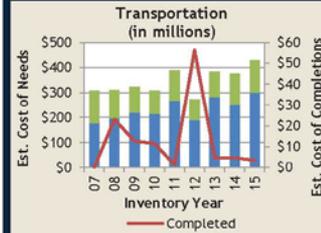


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Montgomery County Total Estimated Cost* for Infrastructure Improvements \$1,160,862,834

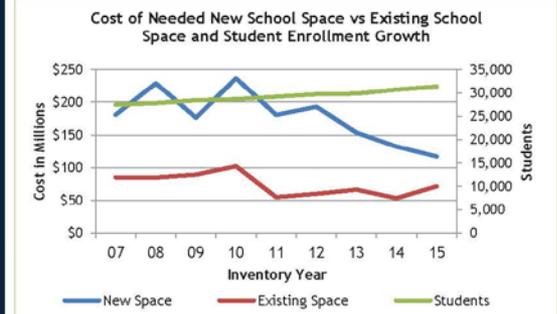
TOP 3



■ Local
■ Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Montgomery County Five-year period July 2015 through June 2020

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 125,694,000	\$ 301,939,033
Recreation	45,553,000	157,768,695
Water and Wastewater	9,547,000	139,672,750
New Public Schools & Additions	113,772,362	3,000,000
School Renovations	65,904,314	5,764,187
Post-secondary Education	13,890,000	50,153,139
Other Utilities	-	33,000,000
Community Development	4,072,982	27,798,825
Public Buildings	7,675,000	7,675,000
Fire Protection	3,300,000	8,400,000
Libraries, Museums, & Historic Sites	10,815,000	-
Law Enforcement	6,567,500	2,513,212
Public Health Facilities	4,659,000	3,787,835
Industrial Sites and Parks	2,345,000	4,000,000
Other Facilities	600,000	995,000
Business District Development	-	-
Housing	-	-
Other Education	-	-
School-System-wide	-	-
Solid Waste	-	-
Storm Water	-	-
Total	\$ 414,395,158	\$ 746,467,676



*Total Estimated Cost = Conceptual + Planning & Design + Construction

Table 1. Comparison of Estimated Cost of Needed Infrastructure Improvements

July 2014 Inventory vs. July 2015 Inventory

Category and Type of Infrastructure	July 2014 Inventory	July 2015 Inventory	Difference	Percent Change
Transportation and Utilities	\$ 24,623,764,746	\$ 24,753,301,833	\$ 129,537,087	0.5%
Transportation	24,410,198,540	24,437,199,723	27,001,183	0.1%
Other Utilities	213,566,206	316,102,110	102,535,904	48.0%
Education	\$ 8,438,639,726	\$ 9,608,325,149	\$ 1,169,685,423	13.9%
Post-secondary Education	4,575,978,536	4,840,196,399	264,217,863	5.8%
New Public Schools & Additions	1,798,560,356	2,434,983,127	636,422,771	35.4%
School Renovations*	1,965,093,834	2,220,673,623	255,579,789	13.0%
Other Education**	83,300,000	83,530,000	230,000	0.3%
School-System-wide	15,707,000	28,942,000	13,235,000	84.3%
Health, Safety and Welfare	\$ 4,882,495,863	\$ 6,158,878,722	\$ 1,276,382,859	26.1%
Water and Wastewater	3,218,916,987	4,268,175,486	1,049,258,499	32.6%
Law Enforcement	827,039,199	758,441,376	(68,597,823)	-8.3%
Public Health Facilities	444,542,700	442,770,985	(1,771,715)	-0.4%
Housing	1,858,000	304,008,235	302,150,235	16,262.1%
Storm Water	193,885,642	186,954,685	(6,930,957)	-3.6%
Fire Protection	170,051,335	177,015,655	6,964,320	4.1%
Solid Waste	26,202,000	21,512,300	(4,689,700)	-17.9%
Recreation and Culture	\$ 1,538,473,782	\$ 1,758,006,394	\$ 219,532,612	14.3%
Recreation	981,902,165	1,174,360,654	192,458,489	19.6%
Libraries, Museums, and Historic	339,588,174	382,551,079	42,962,905	12.7%
Community Development	216,983,443	201,094,661	(15,888,782)	-7.3%
General Government	\$ 539,963,484	\$ 721,589,141	\$ 181,625,657	33.6%
Public Buildings	446,797,684	580,811,841	134,014,157	30.0%
Other Facilities	93,165,800	140,777,300	47,611,500	51.1%
Economic Development	\$ 385,796,135	\$ 416,739,731	\$ 30,943,596	8.0%
Industrial Sites and Parks	260,736,115	253,596,474	(7,139,641)	-2.7%
Business District Development	125,060,020	163,143,257	38,083,237	30.5%
Grand Total	\$ 40,409,133,736	\$ 43,416,840,970	\$ 3,007,707,234	7.4%



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