

Appendix I: ECDs' Change in Net Position not including Depreciation as an Operating Expense, 2012-2016

Emergency Communications District	Change in Net Position not including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Anderson	\$ 66,900	\$ 142,933	\$ 581,043	\$ 292,197	\$ 176,752
Bedford	\$ 200,213	\$ 761,397	\$ 158,266	\$ 371,607	\$ 196,693
Benton	\$ 129,187	\$ 107,960	\$ 825,127	\$ 42,674	\$ 128,269
Bledsoe	\$ 17,841	\$ 271,358	\$ 66,568	\$ 178,847	\$ 228,007
Blount	\$ 840,259	\$ 373,447	\$ 187,330	\$ 492,398	\$ 178,914
Bradley	\$ 50,853	\$ 71,376	\$ 257,831	\$ 454,002	\$ 60,415
Brentwood	\$ 288,273	\$ 283,679	\$ 178,566	\$ 595,290	\$ 459,749
Bristol	\$ 203,633	\$ 232,562	\$ 112,444	\$ 213,680	\$ 149,418
Campbell	\$ 138,691	\$ 99,714	\$ 78,184	\$ 269,817	\$ 92,931
Cannon	\$ 51,359	\$ (41,578)	\$ 150,309	\$ 142,611	\$ 76,326
Carroll	\$ 220,016	\$ (244,307)	\$ 213,571	\$ 521,392	\$ 366,882
Carter	\$ 123,816	\$ 245,145	\$ 125,539	\$ 484,390	\$ 104,021
Cheatham	\$ 124,144	\$ 103,037	\$ 27,888	\$ 598,478	\$ 72,613
Chester	\$ 195,421	\$ 139,469	\$ 152,089	\$ 426,685	\$ 133,740
Claiborne	\$ 30,792	\$ 26,297	\$ 59,749	\$ 271,963	\$ 82,340
Clay	\$ 88,501	\$ 76,133	\$ 100,947	\$ 278,873	\$ 92,118
Clinton	\$ 66,680	\$ 43,321	\$ 75,161	\$ 218,526	\$ 142,343
Cocke	\$ 217,274	\$ 282,586	\$ 150,735	\$ 203,846	\$ 196,716
Coffee	\$ (55,588)	\$ 391,657	\$ 278,406	\$ 251,040	\$ 451,359
Crockett	\$ 165,118	\$ 188,946	\$ 46,166	\$ 125,349	\$ 27,544
Cumberland	\$ (38,422)	\$ 26,240	\$ 37,339	\$ 200,918	\$ 96,011
Davidson	\$ 342,300	\$ 618,147	\$ 903,062	\$ 2,733,410	\$ (5,262,197)
Decatur	\$ 75,444	\$ 65,764	\$ 308,612	\$ 128,690	\$ 107,953
DeKalb	\$ 238,421	\$ 246,167	\$ 216,393	\$ 238,422	\$ 201,983
Dickson	\$ 127,416	\$ 138,695	\$ 135,687	\$ 543,518	\$ 449,169
Dyer	\$ 335,636	\$ 224,835	\$ 283,366	\$ 588,934	\$ 378,945
Fayette	\$ 219,737	\$ 157,217	\$ 103,089	\$ 336,708	\$ 202,370
Fentress	\$ 124,180	\$ 26,890	\$ 186,693	\$ 147,638	\$ 111,635
Franklin	\$ 385,183	\$ 463,104	\$ 304,226	\$ 229,378	\$ 466,123
Gibson	\$ 75,938	\$ 50,876	\$ 253,477	\$ 325,707	\$ 419,035
Giles	\$ 156,882	\$ 75,018	\$ 89,186	\$ 170,710	\$ 190,567
Grainger	\$ 60,986	\$ 82,683	\$ 310,558	\$ 301,352	\$ 120,287
Greene	\$ 101,339	\$ 121,379	\$ 201,732	\$ 261,761	\$ 113,988
Grundy	\$ 226,540	\$ 57,734	\$ 48,440	\$ 98,091	\$ 66,805
Hamblen	\$ 292,557	\$ 209,784	\$ 169,611	\$ 539,540	\$ 192,676
Hamilton	\$ 1,308,321	\$ 1,203,558	\$ 835,022	\$ 1,116,464	\$ 1,099,072

Emergency Communications District	Change in Net Position not including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Hancock	\$ 154,622	\$ 100,353	\$ 98,159	\$ 267,741	\$ 79,820
Hardeman	\$ 160,007	\$ 164,398	\$ 70,117	\$ 190,072	\$ 339,363
Hardin	\$ 212,471	\$ 284,099	\$ 263,457	\$ 269,975	\$ 380,950
Hawkins	\$ 74,876	\$ 121,613	\$ 234,622	\$ 357,190	\$ 110,728
Haywood	\$ 186,602	\$ 208,743	\$ 190,773	\$ 241,778	\$ 151,552
Henderson	\$ 90,984	\$ 48,175	\$ 291,154	\$ 199,494	\$ 146,111
Henry	\$ 122,518	\$ 369,824	\$ 204,256	\$ 427,103	\$ 317,313
Hickman	\$ 217,131	\$ 482,625	\$ 183,820	\$ 293,303	\$ 200,159
Houston	\$ 298,227	\$ (58,457)	\$ 32,340	\$ 244,943	\$ 129,537
Humphreys	\$ 69,356	\$ 45,368	\$ 131,693	\$ 132,076	\$ 31,877
Jackson	\$ 24,883	\$ 67,588	\$ 39,479	\$ 190,318	\$ 69,610
Jefferson	\$ 199,690	\$ 168,989	\$ 272,291	\$ 204,157	\$ 485,691
Johnson	\$ (198,178)	\$ 162,727	\$ 256,909	\$ 246,406	\$ 125,122
Kingsport	\$ 321,206	\$ 321,139	\$ 222,156	\$ 776,795	\$ 271,360
Knox	\$ 2,015,494	\$ 1,683,714	\$ 2,740,993	\$ 3,202,894	\$ 2,580,378
LaFollette	\$ 27,948	\$ 134,422	\$ 168,616	\$ 251,671	\$ 113,648
Lake	\$ 72,439	\$ 125,524	\$ 74,286	\$ 155,252	\$ 296,353
Lauderdale	\$ 104,472	\$ 90,366	\$ 176,440	\$ 28,082	\$ 118,025
Lawrence	\$ 32,557	\$ 135,710	\$ 294,023	\$ 257,882	\$ 45,850
Lewis	\$ 132,237	\$ 48,003	\$ 40,119	\$ 89,500	\$ 108,725
Lincoln	\$ 100,675	\$ 99,417	\$ 215,940	\$ 398,071	\$ 454,964
Loudon	\$ 37,331	\$ 122,287	\$ 177,549	\$ 360,340	\$ 171,507
Macon	\$ (23,222)	\$ 217,649	\$ 148,522	\$ 230,178	\$ 164,319
Madison	\$ 753,607	\$ 634,017	\$ 922,296	\$ 579,862	\$ 931,968
Marion	\$ 96,029	\$ 157,783	\$ 479,891	\$ 267,334	\$ 243,953
Marshall	\$ 197,537	\$ 176,960	\$ 415,884	\$ 255,438	\$ 435,882
Maury	\$ 189,547	\$ 117,949	\$ (32,571)	\$ 407,579	\$ 52,310
McMinn	\$ 600,446	\$ 307,478	\$ 273,269	\$ 317,409	\$ 167,635
McNairy	\$ 83,133	\$ 50,547	\$ 249,129	\$ 399,175	\$ 62,897
Meigs	\$ 59,998	\$ 90,345	\$ 11,359	\$ 273,988	\$ 79,113
Monroe	\$ 50,047	\$ 738,378	\$ 105,480	\$ 134,039	\$ 68,524
Montgomery	\$ 691,510	\$ 334,308	\$ 285,544	\$ 96,546	\$ 672,373
Moore	\$ 86,259	\$ 691,119	\$ 137,872	\$ 188,408	\$ 129,661
Morgan	\$ 27,150	\$ (30,194)	\$ 257,151	\$ 194,459	\$ 18,789
Oak Ridge	\$ 121,699	\$ 273,144	\$ 760,201	\$ 239,168	\$ 173,516
Obion	\$ 240,844	\$ 207,124	\$ 188,248	\$ 265,392	\$ 217,586
Overton-Pickett	\$ 8,916	\$ 15,043	\$ 481,102	\$ 474,663	\$ 52,217
Perry	\$ 175,460	\$ 135,161	\$ 106,631	\$ 386,201	\$ 148,463

Emergency Communications District	Change in Net Position not including Depreciation as an Operating Expense				
	2016	2015	2014	2013	2012
Polk	\$ 75,389	\$ 408,110	\$ 104,391	\$ 146,318	\$ 127,357
Putnam	\$ 170,349	\$ 113,958	\$ 300,868	\$ 397,454	\$ 209,723
Rhea	\$ 116,803	\$ 696,721	\$ 192,587	\$ 250,348	\$ 206,824
Roane	\$ 324,153	\$ 222,514	\$ 323,113	\$ 237,638	\$ 124,772
Robertson	\$ 255,479	\$ 39,757	\$ 21,857	\$ 639,530	\$ 205,986
Rutherford	\$ 1,258,529	\$ 20,698	\$ (585,971)	\$ 553,742	\$ 105,918
Scott	\$ 117,676	\$ 157,890	\$ 329,396	\$ 321,811	\$ 124,948
Sequatchie	\$ 93,862	\$ 137,182	\$ 364,284	\$ 139,648	\$ 109,618
Sevier	\$ 246,287	\$ 195,021	\$ 430,292	\$ 270,359	\$ 446,798
Shelby	\$ 1,331,487	\$ 1,499,333	\$ (775,881)	\$ 616,597	\$ 3,874,696
Smith	\$ (189,350)	\$ 334,028	\$ 77,588	\$ 39,991	\$ 101,765
Stewart	\$ 58,297	\$ 577,599	\$ 37,209	\$ 62,347	\$ 82,429
Sullivan	\$ 200,309	\$ 312,739	\$ 93,191	\$ 136,394	\$ 325,591
Sumner	\$ 851,820	\$ 905,385	\$ 995,137	\$ 677,756	\$ 723,956
Tipton	\$ 310,592	\$ 146,474	\$ 415,135	\$ 103,048	\$ 72,831
Trousdale	\$ 162,270	\$ 245,506	\$ 168,652	\$ 282,317	\$ 139,288
Unicoi	\$ 65,179	\$ 256,183	\$ 327,041	\$ 175,252	\$ 141,213
Union	\$ 73,438	\$ 108,708	\$ 71,901	\$ 120,827	\$ 80,257
Van Buren	\$ (48,412)	\$ 10,584	\$ 208,134	\$ 185,067	\$ 165,305
Warren	\$ 122,853	\$ 116,432	\$ 43,506	\$ 60,664	\$ 232,627
Washington	\$ 281,870	\$ 166,609	\$ 108,625	\$ 445,676	\$ 122,569
Wayne	\$ 49,493	\$ 60,224	\$ 255,577	\$ 201,235	\$ 64,697
Weakley	\$ 40,832	\$ (377,740)	\$ 103,055	\$ 210,085	\$ 89,750
White	\$ 463,088	\$ 143,237	\$ 409,262	\$ 260,786	\$ 484,834
Williamson	\$ 313,065	\$ (699,880)	\$ 448,911	\$ 649,820	\$ 342,721
Wilson	\$ 221,614	\$ 287,187	\$ 235,657	\$ 306,766	\$ 171,177

Source: Data from annual audits submitted to the Tennessee Comptroller of the Treasury by 100 ECDs, compiled by and received in an email from Jim Barnes, fiscal director, Tennessee Emergency Communications Board, June 27, 2017.

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