

# **Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs**

July 2024 through June 2029

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# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

*July 2024 through June 2029*

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### **Appendix A: Enabling Legislation**

The original legislation establishing the Public Infrastructure Needs Inventory was passed in 1996 as Public Chapter 817. That act gave the Tennessee Advisory Commission on Intergovernmental Relations (Commission) responsibility for the inventory and directed the Commission to implement the inventory through contracts with the nine development districts across the state. The act also provided a funding mechanism based on Tennessee Valley Authority revenue sharing funds.

The January 1999 report to the 101st General Assembly acknowledged the relationship between Public Chapter 817 and a new law passed in 1998, Public Chapter 1101, which is known as the Growth Policy Act. Public Chapter 1101 directed all local governments, with the exception of those in the two metropolitan counties of Davidson and Moore, to work together to establish growth boundaries for incorporated areas, planned growth areas outside those boundaries, and rural areas. In order to do so, those local governments were required by Section 7 of that act to “determine and report the current costs and the projected costs of core infrastructure.”

Since that time, the General Assembly has enacted a new law expressly linking the infrastructure and growth policy initiatives. Chapter 672, Public Acts of 2000, specified in Section 3 that implementation of city and county growth plans’ “infrastructure, urban services and public facility elements” were to be monitored by means of the Public Infrastructure Needs Inventory of Public Chapter 817.

The full text of Public Chapters 817 and 672 and Section 7 of Public Chapter 1101 are presented in the following pages.

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CHAPTER NO. 817

SENATE BILL NO. 2097

By Rochelle

Substituted for: House Bill No. 3257

By Rhinehart

AN ACT To amend Tennessee Code Annotated, Title 4, Chapter 10 and Section 67-9-102(b)(3), relative to a statewide public infrastructure needs inventory.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Title 4, Chapter 10, is amended by adding the following as a new section:

Section \_\_\_. (a) In order for the commission to fulfill its obligations to study and report on the existing, necessary and desirable allocation of state and local fiscal resources, the powers and functions of local governments, and relationship between the state and local governments, and its duties to engage in activities for the accomplishment of these various studies and reports, the commission shall annually compile and maintain an inventory of needed infrastructure within this state. The information and data gathered by such an annual inventory is deemed necessary in order for the state, municipal and county governments of Tennessee to develop goals, strategies and programs which would improve the quality of life of its citizens, support livable communities and enhance and encourage the overall economic development of the state through the provision of adequate and essential public infrastructure. All funds necessary and required for this inventory shall be administered through the commission's annual budget and such funds shall be in addition to the commission's annual operational budget amounts. The inventory shall include, at a minimum, needed public infrastructure facilities which would enhance and encourage economic development, improve the quality of life of the citizens and support livable communities within each municipality, utility district, county and development district region of the state and shall include needs for transportation, water and wastewater, industrial sites, municipal solid waste, recreation, low and moderate income housing, telecommunications, other infrastructure needs such as public buildings (including city halls, courthouses and K-12 educational facilities) and other public facilities needs as deemed necessary by the commission. The data shall be compiled on a county-by-county basis within each development district area. In order to accomplish this inventory, the commission shall annually contract for the services of the state's nine (9) development districts and shall compensate each of the development districts at a rate of five cents (\$.05) per capita or fifty thousand dollars (\$50,000), whichever is greater. The per capita amount shall be based upon the population counts within each development district as determined from the latest county population estimates reported by

the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent. From funds allocated to the commission for the purpose of conducting this annual inventory, the commission shall retain for its necessary administration and coordination costs for this annual inventory one and one-half cents (\$.015) per capita based upon the state total population as determined by the latest county population estimates reported by the United States Department of Commerce, U.S. Bureau of the Census or its federal functional equivalent.

(b) In compiling the public infrastructure needs inventory on a county-by-county basis, at a minimum, the commission shall consult with each county executive, mayor, local planning commission, utility district, county road superintendent and other appropriate local and state officials concerning planned and/or anticipated public infrastructure needs over the next five (5) year period, together with estimated costs and time of need within that time frame.

(c) The public infrastructure needs inventory shall not include projects considered to be normal or routine maintenance. Moreover, infrastructure needs projects included in the inventory should involve a capital cost of not less than fifty thousand dollars (\$50,000). The infrastructure needs inventory shall not duplicate the extensive needs data currently maintained by various state agencies on state facilities which are presently available to the commission. Provided, however, this limitation does not prohibit one (1) or more counties or municipalities from identifying a need for a vocational educational facility or a community college or a new public health building in a particular local area. In addition, the commission may request various state agencies to supply various needs data that may be available in such areas as highway or rail bridges, airports or other areas.

(d) The annual public infrastructure needs inventory by each development district shall be conducted utilizing standard statewide procedures and summary format as determined by the commission to facilitate ease and accuracy in summarizing statewide needs and costs.

(e) The public infrastructure needs inventory shall be completed by the development districts and submitted to the commission no later than June 30 of each year.

(f) The annual inventory of statewide public infrastructure needs and costs for provision of adequate and essential public infrastructure shall be presented by the commission to the Tennessee General Assembly at its next regular annual session following completion of the inventory each year.

SECTION 2. Tennessee Code Annotated, Section 4-10-107, is amended by adding the following as a new subdivision (d):

(d) In addition to any funds appropriated by the General Assembly to the commission, the commission is authorized to receive annual allocations of funds from the Tennessee State Revenue Sharing Act, Tennessee Code Annotated, Section 67-9-102(b)(3), for the purpose of conducting an annual public infrastructure needs inventory to aid in the provision of adequate and essential public infrastructure statewide for the improvement of the quality of life of Tennessee citizens, the support of livable communities and the enhancement and encouragement of the overall economic development of the state.

SECTION 3. Tennessee Code Annotated, Section 67-9-102(b)(3), is amended by adding the following immediately before the last sentence in said subdivision:

If, in any year there are funds remaining after the allocation provided for in subdivisions (b)(1) and (2) of this subsection, or there are no impacted areas and after any allocation to the University of Tennessee as provided for in this subdivision, then any remaining

funds, not to exceed twenty percent (20%) of the total of such impact funds per year, shall be allocated by the Comptroller of the Treasury to the Tennessee Advisory Commission on Intergovernmental Relations. The Tennessee Advisory Commission on Intergovernmental Relations shall utilize such funds for an annual inventory of statewide public infrastructure needs. This annual inventory of statewide public infrastructure needs is to be used to support efforts by state, county and municipal governments of Tennessee in developing goals, strategies and programs to provide adequate and essential public infrastructure which is needed to enhance and encourage economic development, support livable communities and improve the quality of life for the citizens of this state.

SECTION 4. This act shall take effect July 1, 1996, the public welfare requiring it.

PASSED: April 11, 1996

  
 JOHN S. WILDER  
 SPEAKER OF THE SENATE

  
 JIMMY NAIFEH, SPEAKER  
 HOUSE OF REPRESENTATIVES

APPROVED this 25<sup>th</sup> day of April 1996

  
 DON SUNDQUIST, GOVERNOR

CHAPTER NO. 672

SENATE BILL NO. 3052

By Rochelle

Substituted for: House Bill No. 3099

By Rinks

AN ACT To amend Tennessee Code Annotated, Section 4-10-109 and Section 67-9-102, relative to the statewide public infrastructure needs inventory.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Section 67-9-102(b)(3), is amended by deleting the fifth sentence and by substituting instead the following:

In order to accomplish this inventory, the commission shall annually contract for the services of the state's nine (9) development districts or an agency or entity of state or local government or higher education and shall compensate each of the development districts or the agency or entity of state or local government or higher education at the rate of five cents (\$0.05) per capita or fifty thousand dollars (\$50,000), whichever is greater.

SECTION 2. Tennessee Code Annotated, Section 4-10-109(a), is amended by adding the following language immediately after the final sentence:

The commission shall annually contract for the services of the state's nine (9) development districts to accomplish this inventory. However, if the executive director finds that a development district has not adequately fulfilled a prior inventory contract, then instead of the development district which has not fulfilled its contract obligations, the executive director may annually contract with another agency or entity of state or local government or higher education to perform the inventory within that district's area.

SECTION 3. Tennessee Code Annotated, Section 4-10-109(b), is amended by adding the following language immediately after the final sentence:

From those cities and counties with adopted growth plans in accordance with Tennessee Code Annotated, Title 6, Chapter 58, Part 1, the commission shall gather and report the infrastructure, urban services and public facilities needs reported in the growth plans. These infrastructure needs were factors in the determination of urban growth boundaries for cities and the planned growth areas for counties. Implementation of the cities and counties growth plans' infrastructure, urban services and public facility elements are to be monitored by means of the five (5) year inventory of public infrastructure needs.

SECTION 4. Tennessee Code Annotated, Section 4-10-109(d), is amended by adding the following after the word "district":

or an agency or entity of state or local government or higher education


SECTION 5. Tennessee Code Annotated, Section 4-10-109(e), is amended by adding the following after the word "district":

or an agency or entity of state or local government or higher education

SECTION 6. This act shall take effect upon becoming a law, the public welfare requiring it.

**PASSED: April 10, 2000**

  
JOHN S. WILDER  
SPEAKER OF THE SENATE

  
JIMMY NAIFEH, SPEAKER  
HOUSE OF REPRESENTATIVES

**APPROVED this 25<sup>th</sup> day of April 2000**

  
DON SUNDQUIST, GOVERNOR

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## CHAPTER NO. 1101

## SENATE BILL NO. 3278

By Rochelle

Substituted for: House Bill No. 3295

By Kisber, Walley, Rinks, McDaniel, Curtiss

AN ACT To amend Tennessee Code Annotated, Title 4; Title 5; Title 6; Title 7; Title 13; Title 49; Title 67 and Title 68, relative to growth.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

## SECTION 7.

(a)

(1) The urban growth boundaries of a municipality shall:

(A) Identify territory that is reasonably compact yet sufficiently large to accommodate residential and nonresidential growth projected to occur during the next twenty (20) years;

(B) Identify territory that is contiguous to the existing boundaries of the municipality;

(C) Identify territory that a reasonable and prudent person would project as the likely site of high density commercial, industrial and/or residential growth over the next twenty (20) years based on historical experience, economic trends, population growth patterns and topographical characteristics; (if available, professional planning, engineering and/or economic studies may also be considered);

(D) Identify territory in which the municipality is better able and prepared than other municipalities to efficiently and effectively provide urban services; and

(E) Reflect the municipality's duty to facilitate full development of resources within the current boundaries of the municipality and to manage and control urban expansion outside of such current boundaries, taking into account the impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before formally proposing urban growth boundaries to the coordinating committee, the municipality shall develop and report population growth projections; such projections shall be developed in conjunction with the University of Tennessee. The municipality shall also determine and report the current costs and the projected costs of core infrastructure, urban services and public facilities necessary to facilitate full development of resources within the current boundaries of the municipality and to expand such infrastructure, services and facilities throughout the territory under consideration for inclusion within the urban growth boundaries. The municipality shall also determine and report on the need for additional land suitable for high density, industrial, commercial and residential development, after taking into account all areas within the municipality's current boundaries that can be used, reused or redeveloped to meet such needs. The municipality shall examine and report on agricultural lands, forests, recreational areas and wildlife management areas within the territory under consideration for inclusion within the urban growth boundaries and shall examine and report on the likely long-term effects of urban expansion on such agricultural lands, forests, recreational areas and wildlife management

areas.

(3) Before a municipal legislative body may propose urban growth boundaries to the coordinating committee, the municipality shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the municipality not less than fifteen (15) days before the hearing.

(b)

(1) Each planned growth area of a county shall:

(A) Identify territory that is reasonably compact yet sufficiently large to accommodate residential and nonresidential growth projected to occur during the next twenty (20) years;

(B) Identify territory that is not within the existing boundaries of any municipality;

(C) Identify territory that a reasonable and prudent person would project as the likely site of high or moderate density commercial, industrial and/or residential growth over the next twenty (20) years based on historical experience, economic trends, population growth patterns and topographical characteristics; (if available, professional planning, engineering and/or economic studies may also be considered);

(D) Identify territory that is not contained within urban growth boundaries; and

(E) Reflect the county's duty to manage natural resources and to manage and control urban growth, taking into account the impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before formally proposing any planned growth area to the coordinating committee, the county shall develop and report population growth projections; such projections shall be developed in conjunction with the University of Tennessee. The county shall also determine and report the projected costs of providing urban type core infrastructure, urban services and public facilities throughout the territory under consideration for inclusion within the planned growth area as well as the feasibility of recouping such costs by imposition of fees or taxes within the planned growth area. The county shall also determine and report on the need for additional land suitable for high density industrial, commercial and residential development after taking into account all areas within the current boundaries of municipalities that can be used, reused or redeveloped to meet such needs. The county shall also determine and report on the likelihood that the territory under consideration for inclusion within the planned growth area will eventually incorporate as a new municipality or be annexed. The county shall also examine and report on agricultural lands, forests, recreational areas and wildlife management areas within the territory under consideration for inclusion within the planned growth area and shall examine and report on the likely long-term effects of urban expansion on such agricultural lands, forests, recreational areas and wildlife management areas.

(3) Before a county legislative body may propose planned growth areas to the coordinating committee, the county shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the county not less than fifteen (15) days before the hearing.

(c)

(1) Each rural area shall:

(A) Identify territory that is not within urban growth boundaries;

(B) Identify territory that is not within a planned growth area;

(C) Identify territory that, over the next twenty (20) years, is to be preserved as agricultural lands, forests, recreational areas, wildlife management areas or for uses other than high density commercial, industrial or residential development; and

(D) Reflect the county's duty to manage growth and natural resources in a manner which reasonably minimizes detrimental impact to agricultural lands, forests, recreational areas and wildlife management areas.

(2) Before a county legislative body may propose rural areas to the coordinating committee, the county shall conduct at least two (2) public hearings. Notice of the time, place and purpose of the public hearing shall be published in a newspaper of general circulation in the county not less than fifteen (15) days before the hearing.

(d) Notwithstanding the extraterritorial planning jurisdiction authorized for municipal planning commissions designated as regional planning commissions in Title 13, Chapter 3, nothing in this act shall be construed to authorize municipal planning commission jurisdiction beyond an urban growth boundary; provided, however, in a county without county zoning, a municipality may provide extraterritorial zoning and subdivision regulation beyond its corporate limits with the approval of the county legislative body.

# **Building Tennessee's Tomorrow:**

## **Anticipating the State's Infrastructure Needs**

*July 2024 through June 2029*

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### **Appendix B: Project History**

The Public Infrastructure Needs Inventory Act was adopted by the Tennessee General Assembly on April 11, 1996, and signed into law by Governor Don Sundquist as Public Chapter 817 on April 25, 1996. The bill was sponsored by Senator Robert Rochelle (Senate District 17) and Representative Shelby Rhinehart (House District 37) at the request of the Rebuild Tennessee Coalition (RTC) and the Tennessee Development District Association (TDDA). The RTC was established in 1992 as a chapter of the national Rebuild America Coalition. The RTC is an association of public and private organizations, along with individuals, who are committed to encouraging investment in Tennessee's infrastructure. The TDDA comprises nine development districts that provide economic planning and development assistance to local governments in their respective regions.

The Act, which became effective July 1, 1996, directs the Tennessee Advisory Commission on Intergovernmental Relations (Commission) to compile and maintain an inventory of needed infrastructure within this state. Commission staff manages the implementation of the inventory and gathers information from state agencies, while staff from each of Tennessee's nine development districts survey public officials within their jurisdictions to develop the inventory under commission staff direction.

The first inventory was completed in 1998, and the first report was published in January 1999. The infrastructure inventory is a dynamic and progressive program that has evolved since its inception. This is the twenty-fourth report in the continuing inventory of Tennessee's infrastructure needs. It reflects several improvements over the first inventory.

- Communication and partnerships among stakeholders have been improved.
- A dedicated effort has been made to better capture new school construction needs.
- Commission staff have developed procedures to incorporate needs reported by state officials, including state transportation needs, into the inventory.

- The format of the report has been updated to include one-page county summaries that highlight the top three infrastructure needs and their trends in the county, as well as totals for each type of infrastructure broken down by stage. Additionally, student enrollment trends are compared with the need for new space and renovating existing space at public schools.
- Standardized procedures have been clarified to enhance reporting consistency.
- Quality control has been augmented with statistical analysis.
- Commission staff review information to ensure that all required fields are completed and that valid information is entered for each field.
- For each type of need, Commission staff compare the estimated cost over time. Unusually large increases or decreases are examined thoroughly. Sometimes the changes are due to one or more large projects being cancelled or needing to be recategorized.
- Each mayor, county executive, and school district superintendent is provided summary information for their municipality, county, or district. This allows a review of the information to make sure needs are being accurately captured.

# Building Tennessee's Tomorrow:

## Anticipating the State's Infrastructure Needs

*July 2024 through June 2029*

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### Appendix C: Inventory Forms

Two separate inventory forms were used to collect data for the July 2024 through June 2029 Public Infrastructure Needs Inventory on which this report was based. The General Inventory Form is used to record information about the need for new or improved infrastructure, including new schools. The Existing Schools Inventory Form is used to record additional information about the conditions and facility needs at existing public schools from kindergarten through high school.

Survey forms from the United States General Accounting Office (GAO) provided the original model for the forms used in the first inventory of infrastructure needs in Tennessee during 1997. Since that time, the inventory form has been further customized to best meet the requirements of Chapter 1101, Public Acts of 1998, and Chapter 672, Public Acts of 2000 (see appendix A).

Staff from Tennessee's nine development districts use the inventory forms to gather information for the inventory from local government officials and agencies in each county. At a minimum, they include

- county executives,
- mayors,
- local planning commissions,
- local public building authorities,
- local education agencies,
- utility districts, and
- county road superintendents.

The Commission has tried to strike a balance between requiring sufficient information to satisfy the intent of the law and creating an impediment to local officials reporting their needs. By law, the inventory is required of the Commission, but it is not required of local officials. Local officials may decline to participate without penalty; similarly, they may provide only partial information, making comparisons across jurisdictions difficult. But with each annual inventory, participants have become more familiar with the process and more supportive of the program.

Extensive efforts are made to ensure that the information collected is accurate and meaningful. Development district staff work closely with local officials to make sure they are accurately capturing information. After development district staff enter information into the inventory database, there are

extensive quality control programs run to make sure information is entered correctly and is internally consistent.

With each inventory, Commission staff assesses the potential for over or under-reporting by comparing reported needs to indicators of need, such as county size and population, and to factors related to the ability to fund infrastructure, such as taxable property and sales.

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# State of Tennessee



## Tennessee Advisory Commission on Intergovernmental Relations

### General Public Infrastructure Needs Inventory Form

Includes K-12 New School Construction & System-wide Needs

Include projects needed to be in some stage of development at any time between July 1, 2024, and June 30, 2044

Record all information based on the project status as of July 1, 2024.

*Each project must involve a cost of fifty thousand dollars (\$50,000) or greater to be included in this inventory of needs.*

1. **Project Identification: Number** \_\_\_\_\_ (A numeric identifier auto generated by the system).

**Project Name:** \_\_\_\_\_

10. **Is this project public infrastructure?**  Yes or  No

2. **Project Description:** (do not repeat name or describe location; indicate size/scope if appropriate) \_\_\_\_\_

15. **Where is this project needed?** (Be as specific as possible; do not repeat city/county.) \_\_\_\_\_

**Bridge Number(s)** \_\_\_\_\_

**Notes:** \_\_\_\_\_

3. **Is this a regional project** [i.e., serving users from more than one county]?  Yes or  No

4. **County(ies):** \_\_\_\_\_

County where the project is located or multiple counties if this is a regional project.

5. **City(ies):** \_\_\_\_\_

City or cities in which this project is located. If outside a municipality, record as "unincorporated".

6. **Entity(ies) responsible for the project:** \_\_\_\_\_

Entity that will oversee the implementation of the project.

7. **Owner:** \_\_\_\_\_

Governmental entity that will hold legal title to the capital facility or land asset upon **completion** of the project. If leased, record lessee entity here and note in Question 20 that this project involves a lease.

8. **Owner's level of government:**  City  County  State  Federal  Special District  
 Joint (multiple levels)  Other (public-private venture, etc.)

9. **Type of Project:**

List A (select no more than one)

Business District Development

Community Development

Fire Protection

Housing

Industrial Sites & Parks

K-12 New School Construction  
(select sub-type)

new school

Law Enforcement

School-system-wide

Libraries & Museums & Historic Sites

Other Education

Other Facilities

Public Buildings

Public Health Facilities

Recreation

Solid Waste

**List B** (select no more than one)

Other Utilities

Broadband

Storm Water

Transportation (TDOT# if known \_\_\_\_\_)  
(select sub-type)

air     bridge     rail     road

Navigation

other \_\_\_\_\_

Water & Wastewater  
(select sub-type)

water supply     wastewater     both

**11. Is this project included in a capital improvement program (CIP)?**     Yes    or     No  
**CIP#** (if known) \_\_\_\_\_

**12. School System** [if applicable] **Number:** \_\_\_\_\_

**Name:** \_\_\_\_\_

**13. What is the primary reason this project needed?** (If a combination, check all that apply.)

- Economic Development     
  Community Enhancement     
  Population Growth     
  Public or Safety     
 Health
- Federal (list applicable federal law) \_\_\_\_\_ Mandate
- State (list applicable state law) \_\_\_\_\_ Mandate
- Other \_\_\_\_\_

**14. When is this project needed? Fiscal Year to Begin \_\_\_\_\_ Fiscal Year to End \_\_\_\_\_**

**16. Where is this project in relation to boundaries established pursuant to P.C. 1101?**

- Within the existing city limits of an incorporated area
- Outside the existing city limits but inside the Urban Growth Boundary of an incorporated area
- In a Planned Growth Area established by the county
- In a Rural Area designated for the county
- Combination (check here and others that apply)
- Site location has not been determined—*this option is valid only for projects in the conceptual stage.*
- P.C. 1101 does not apply because this project is located entirely within the boundaries of a metropolitan government.

**17. Is this project linked to other projects in the inventory?  Yes or  No**

Projects are “linked” if two or more projects are required to achieve a functional result (e.g., a transportation project might be linked to an industrial site project or a utility project might be linked to a public building project, etc.).

**If yes, how many other projects are linked to this one?** \_\_\_\_\_

**List the other linked projects by project number and by name:**

Project Number (Supplied by the Inventory Contractor.)	Project Name

**18a. What is the estimated cost of this project? \$ \_\_\_\_\_** (Do not include cost of linked projects.)

**18b. Are sufficient funds available to complete this project?  Yes or  No**

**18c. List available dollars and funding sources** (include all that apply)

City \$ \_\_\_\_\_ Revenue source \_\_\_\_\_

County \$ \_\_\_\_\_ Revenue source \_\_\_\_\_

Special District \$ \_\_\_\_\_ Revenue source \_\_\_\_\_  
State \$ \_\_\_\_\_ Revenue source \_\_\_\_\_  
Federal \$ \_\_\_\_\_ Revenue source \_\_\_\_\_  
Other (private funds, etc.) \$ \_\_\_\_\_ Other source (donor, etc.) \_\_\_\_\_

18d. If there are not sufficient funds to complete this needed project, how much additional funding will be needed?  
\$ \_\_\_\_\_

19. Does the cost of this project include a lease?  Yes or  No If yes, what is the annual cost? \$ \_\_\_\_\_  
What is the term of the lease? Begin date: \_\_\_\_\_ End date: \_\_\_\_\_

20. Stage of project development as of July 1, 2024:

**Conceptual:** has an estimated cost, but not yet in planning & design

**Planning & Design:** has specific engineering or architectural drawings

**Construction:** design plans are being executed

*If the project was reported in a prior survey, you may need to mark the project stage as Completed or Canceled.*

**Completed:** construction or acquisition is concluded and the capital facility or land asset is available to provide the intended public benefit.

**Canceled:** terminated at any stage from conceptual through design or construction

21. If this project is now complete, provide the total square footage and the final cost.

Size \_\_\_\_\_ Units \_\_\_\_\_ Final cost \$ \_\_\_\_\_ Fiscal Year Completed \_\_\_\_\_

22. Respondent/Contact Person: \_\_\_\_\_

The person who provided the answers to this form.

23. Contact Person's Title: \_\_\_\_\_

24. Contact Entity: \_\_\_\_\_

25. Contact Person's Telephone Number: \_\_\_\_\_

26. Surveyor: \_\_\_\_\_

Contractor who interviewed respondent or otherwise gathered the data recorded in the inventory.



## State of Tennessee



### Tennessee Advisory Commission on Intergovernmental Relations

#### Existing School Facility Needs Inventory Form

Include projects needed to be in some stage of development at any time between July 1, 2024, and June 30, 2044

Record all information based on the condition or project status as of July 1, 2024

*Each facility need at the school must involve a cost of fifty thousand dollars (\$50,000) or greater to be included in this inventory.*

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#### A. SCHOOL IDENTIFICATION

**A1. School Number:** \_\_\_\_\_  
A unique number identifying the school system & the school, assigned by the TN Dept. of Education.

**A2. School System Name:** \_\_\_\_\_

**A3. School Name** (legal name of the school):  
\_\_\_\_\_

**A4. Grades Served:** \_\_\_\_\_

**A5. School Status:** \_\_\_\_\_  
(i.e., Active, Inactive, Pending)  
**Status Begin Date:** \_\_\_\_\_

**A6. Inventory County:** \_\_\_\_\_  
The county in which this school campus is located.

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## B. CAMPUS CONDITION AND NEEDS

**B1. Construction year of main campus building:** \_\_\_\_\_ (Indicate the year of construction for the main building on campus.)

**B2. Recent construction or renovations:** (List each project that occurred within the last ten years if its cost was equal to or greater than \$50,000. List projects by type [e.g., new school, classroom, science lab, auditorium, cafeteria, library and gym projects should be listed separately])

Project Code	Description	FY Completed	Sq. Footage	Final Cost
				\$
				\$
				\$

**B3. Will the school use leased space to meet its facility needs? Yes or No** \_\_\_\_ If yes, list the annual cost: \_\_\_\_\_ What is the term of the lease? Begin date: \_\_\_\_\_ End date: \_\_\_\_\_

**B4. Are any of this school's facilities used by another educational institution for educational purposes? Yes or No:** \_\_\_\_ If "yes", list the shared facility, the institution with which it is shared and the reason for sharing.

Shared Facility	Sharing Institution	Reason
<b>Example:</b> Gymnasium	ABC Middle School	The middle school does not have a gym

**B5. Does this school use another institution's facilities for programs or classes because of inadequate facilities? Yes or No:** \_\_\_\_ If "yes", list the institution, the facility used, and the reason.

Program	Institution	Reason
Library research class	XYZ Middle School	Our school's library is inadequate.

**B6. Is there a plan to close this facility within the next five years? Yes or No: \_\_\_\_\_** If "yes", provide the date of closure in the table below.

**Is there a plan to replace this facility? Yes or No: \_\_\_\_\_** If "yes", identify the replacement facility.

Date of Planned Closure	Name of the Replacement School	Project or Replacement School

**B7. Is there a plan to change the function of this facility within the next five years? Yes or No: \_\_\_\_\_** If "yes", provide the date of change and identify the new function.

Date of Change	New Function

**B8. List all technology infrastructure needs at this facility.** Technology infrastructure includes capital assets such as electronic devices and computers. For purposes of this inventory, technology does not include application software (e.g., Accelerated Reader, MS-Office) or telecommunication devices (e.g., telephones, radios). Technology infrastructure needs may be included regardless of cost. All other needs included in this inventory must involve a capital cost of not less than fifty thousand dollars (\$50,000).

Technology Infrastructure Needs	Stage of Development	Estimated Cost
		\$
		\$
		\$

**B9. Does this school building need any modifications in order to comply with federal or state mandates (excluding the state EIA)? Yes or No: \_\_\_\_\_** If “yes”, complete the following table.

Federal and state mandates are rules, regulations, or laws adopted by the federal or state governments that require a building modification in order to achieve compliance. Record a mandate need only if the entire cost is the result of a mandate. Costs associated with the Education Improvement Act of 1992 (EIA) are captured only in **Section C**; therefore, do not report EIA-related costs in this table. If there are other federal or state mandate needs not shown in the table, contact TACIR Staff.

Mandate	Description of Facility Modification Required	Stage of Development	Estimated Cost
Americans with Disabilities Act			\$
Asbestos			\$
Regulation of State Fire Marshal/Fire Codes			\$
Individuals with Disabilities Education Act of 1990			\$
Led-based paint Poisoning Prevention			\$
Tennessee Petroleum Underground Storage Tanks Act			\$

<b>FACILITY RATING SCALE:</b>
<b>Excellent:</b> can be maintained in a “like new” condition and continually meet all building code and functional requirements with only minimal routine maintenance.
<b>Good:</b> does not meet the definition of “excellent”, but the structural integrity is sound and the facility can meet building code and functional requirements with only routine or preventive maintenance or minor repairs that do not hinder it’s use.
<b>Fair:</b> structural integrity is sound, but the maintenance or repairs required to ensure that it meets building code or functional requirements hinder—but do not disrupt—the facility’s use.
<b>Poor:</b> repairs required to keep the structural integrity sound or to ensure that it meets building code or functional requirements are costly and disrupt—or in the case of an individual component may prevent—the facility’s use.

<b>STAGE OF PROJECT:</b> The current stage of development for a project recorded in the Public Infrastructure Needs Inventory should be recorded based on its status as of <b>July 1, 2024</b> and it may be any one of the following:
<b>Conceptual:</b> identified as an infrastructure need with an estimated cost, but not yet in the process of being planned or designed.

<b>Planning/Design:</b> development of a set of specific drawings or activities necessary to complete a project identified as an infrastructure need.
<b>Construction:</b> actual execution of a plan or design developed to complete or acquire a project identified as an infrastructure need. <i>If the project was reported in a prior survey, you may need to report the project stage as Complete or Canceled if work is no longer active.</i>
<b>Completed:</b> construction or acquisition is concluded and the capital facility or land asset is available to provide the intended public benefit.
<b>Canceled:</b> terminated at any stage from conceptual through design or construction; eliminated from consideration for any reason other than completion; to be removed from the Public Infrastructure Needs Inventory.

**B10. Using the facility rating scale provided above, list the number of facility components at this school by condition and estimate the cost to put all components in good condition.**  
 (Do not include costs recorded in previous sections or for EIA needs in section C.)

COMPONENT	Excellent	Good	Fair	Poor	Infrastructure needed to put fair or poor components in good condition			
					Number of Components by Type of Project	Stage of development	Estimated Cost <small>(must be ≥\$50,000)</small>	Square Footage
<b>Example:</b> Classrooms (Permanent)	2	10	6	2	6 to be upgraded	Conceptual	\$100,000	3,000
					2 to be replaced	Plan & Design	\$150,000	1,000
Classrooms (Permanent)					__ to be upgraded		\$	
					__ to be replaced		\$	
Classrooms (Portable)					__ to be upgraded		\$	
					__ to be replaced		\$	
Specialized Classrooms Science					__ to be upgraded		\$	
					__ to be replaced		\$	
Specialized Classrooms Music					__ to be upgraded		\$	
					__ to be replaced		\$	
Specialized Classrooms Vocational					__ to be upgraded		\$	
					__ to be replaced		\$	

Physical Ed. Facilities/ Gymnasium					___ to be upgraded	\$	
					___ to be replaced	\$	
Library/Media Center					___ to be upgraded	\$	
					___ to be replaced	\$	
Auditorium					___ to be upgraded	\$	
					___ to be replaced	\$	
Cafeteria					___ to be upgraded	\$	
					___ to be replaced	\$	
Administrative/Support Facilities					___ to be upgraded	\$	
					___ to be replaced	\$	

**B11a. Rate the overall condition of the entire school.** Consider the condition of the various components listed in question B10 and apply the definitions in the FACILITY RATING SCALE described there to the school as a whole.

Excellent       Good       Fair       Poor

**B11b. Are there parts of this school not listed in item B10 that need to be upgraded or replaced (such as HVAC, roof, etc.) because they are not in good condition based on the scale described in question B10? Yes or No: \_\_\_.** If "yes", complete the following table. (Do not include needs reported in questions B8 through B10, B12 or Section C.)

Description	Replace or Upgrade	Stage of Development	Estimated Cost	Tag	Square Footage
<i>Example: Entire Roof in poor condition</i>	<i>Replace</i>	<i>Conceptual</i>	<i>\$70,000</i>		
			\$		
			\$		

**B12. Do any new components need to be added to this school in order to accommodate the educational needs of its students and teachers? Yes or No: \_\_\_.** If "yes", complete the following table. (Do not include needs reported in items B8 through B11. List new component needed because of the Education Improvement Act in Section C.)

**Reason for addition (select one)**

Population growth

Program expansion or addition

Consolidation/Rezoning

Adding pre-k classrooms

<b>Type of Component</b>	<b>Number</b>	<b>Reason for Addition</b>	<b>Stage of Development</b>	<b>Estimated Cost</b>	<b>Square Footage</b>
<i>Example: Permanent Classrooms</i>	<i>6</i>	<i>Population growth</i>	<i>Conceptual</i>	<i>\$100,000</i>	<i>3,000</i>
				\$	
				\$	
				\$	

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**C. EDUCATION IMPROVEMENT ACT OF 1992 (EIA)** The EIA is a law enacted by the Tennessee General Assembly that, among other things, required smaller classes, and therefore more teachers, by the beginning of the 2001-02 school year. Record only EIA related costs here. Other costs related to facility condition (e.g., restrooms, libraries, etc.) should be reported in **Section B**.

**C1. As of July 1, 2024, does this facility have enough classrooms to accommodate the EIA class-size standards? Yes or No** If “yes”, then skip to section D. If “no”, continue.

**C2. If there are not enough classrooms, then please explain how you will provide for the classroom needs of the teachers employed to meet the EIA requirement in school year 2024-25** (e.g., by using the stage in the gym as a classroom). \_\_\_\_\_

**C3. How many additional classrooms will this school need to comply with the EIA in school year 2024-25** \_\_\_\_\_

**C4. Estimate the cost for the additional classrooms (permanent or portable) necessary to comply with the EIA teacher-pupil ratio in school year 2024-25.**

Type of Classrooms to be Added by Stage of Development	Number	Stage of Development	Estimated Cost	Square Footage
<i>Example: Permanent Classrooms</i>	<i>6</i>	<i>Planning and Design</i>	<i>\$800,000</i>	<i>3,000</i>
			\$	
			\$	
			\$	

**D. RESPONDENT INFORMATION AND SURVEYOR IDENTIFICATION**

**D1. Respondent/Contact Person:** \_\_\_\_\_

Person who provided the answers recorded on this form.

**D2. Contact Title:** \_\_\_\_\_

**D3. Contact Organization:** \_\_\_\_\_ **D4. Contact Phone Number:** \_\_\_\_\_

**D5. Surveyor:** \_\_\_\_\_

Development District Staff Person(s)/ Interviewer (i.e., Contractor who gathers the data recorded in the inventory).

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# Building Tennessee’s Tomorrow: Anticipating the State’s Infrastructure Needs

July 2024 through June 2029

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## APPENDIX D: PUBLIC INFRASTRUCTURE NEEDS BY COUNTY

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Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

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Development.....

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**Table D-1a. All Needs by County**  
*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 298,434,085	\$ 295,921,330	\$3,633	188	\$ 594,355,415	\$7,297
Bedford	54,228	267,325,150	152,996,645	\$2,821	119	420,321,795	\$7,751
Benton	16,173	323,930,312	51,081,278	\$3,158	103	375,011,590	\$23,188
Bledsoe	15,591	222,376,961	49,230,649	\$3,158	70	271,607,610	\$17,421
Blount	142,211	896,218,002	309,894,275	\$2,179	170	1,206,112,277	\$8,481
Bradley	113,782	283,733,859	72,448,916	\$637	129	356,182,775	\$3,130
Campbell	40,238	408,360,601	126,514,323	\$3,144	162	534,874,924	\$13,293
Cannon	15,142	25,909,710	27,886,959	\$1,842	66	53,796,669	\$3,553
Carroll	29,107	182,958,339	28,083,388	\$965	123	211,041,727	\$7,251
Carter	57,434	156,357,617	158,114,657	\$2,753	219	314,472,274	\$5,475
Cheatham	42,604	256,620,598	188,172,461	\$4,417	95	444,793,059	\$10,440
Chester	17,876	54,210,954	47,187,209	\$2,640	67	101,398,163	\$5,672
Claiborne	33,070	70,867,867	44,324,455	\$1,340	120	115,192,322	\$3,483
Clay	7,857	39,797,579	30,226,917	\$3,847	23	70,024,496	\$8,912
Cocke	37,596	285,229,377	119,273,822	\$3,173	164	404,503,199	\$10,759
Coffee	61,285	223,564,035	262,839,569	\$4,289	158	486,403,604	\$7,937
Crockett	13,973	28,720,399	38,863,348	\$2,781	87	67,583,747	\$4,837
Cumberland	65,618	472,157,582	110,036,809	\$1,677	111	582,194,391	\$8,872
Davidson	729,505	6,935,446,998	9,506,306,884	\$13,031	684	16,441,753,882	\$22,538
Decatur	11,800	56,920,548	13,755,273	\$1,166	37	70,675,821	\$5,989
DeKalb	21,747	97,846,563	152,177,120	\$6,998	58	250,023,683	\$11,497
Dickson	57,641	398,254,232	187,532,390	\$3,253	151	585,786,622	\$10,163
Dyer	36,403	341,104,824	112,850,179	\$3,100	148	453,955,003	\$12,470
Fayette	44,476	422,739,966	207,858,155	\$4,673	151	630,598,121	\$14,178
Fentress	20,129	121,752,338	35,647,754	\$1,771	38	157,400,092	\$7,820
Franklin	45,137	77,300,348	41,506,608	\$920	79	118,806,956	\$2,632
Gibson	51,422	59,110,772	69,573,445	\$1,353	170	128,684,217	\$2,503
Giles	30,971	148,318,046	109,255,257	\$3,528	95	257,573,303	\$8,317
Grainger	25,073	133,470,165	18,278,718	\$729	57	151,748,883	\$6,052
Greene	73,398	368,783,472	204,646,762	\$2,788	273	573,430,234	\$7,813
Grundy	14,148	203,897,719	35,929,834	\$2,540	53	239,827,553	\$16,951
Hamblen	67,715	374,458,885	183,618,501	\$2,712	100	558,077,386	\$8,242
Hamilton	386,256	3,167,774,149	757,916,808	\$1,962	347	3,925,690,957	\$10,163
Hancock	7,038	21,507,820	20,152,138	\$2,863	31	41,659,958	\$5,919
Hardeman	25,434	288,488,820	46,413,350	\$1,825	79	334,902,170	\$13,167
Hardin	27,617	142,500,082	39,916,704	\$1,445	94	182,416,786	\$6,605
Hawkins	59,371	174,698,335	92,301,660	\$1,555	201	266,999,995	\$4,497
Haywood	17,097	193,739,293	45,275,437	\$2,648	120	239,014,730	\$13,980
Henderson	28,183	219,237,262	24,746,179	\$878	82	243,983,441	\$8,657
Henry	32,883	414,172,820	38,601,922	\$1,174	99	452,774,742	\$13,769
Hickman	25,859	254,469,548	84,706,727	\$3,276	204	339,176,275	\$13,116
Houston	8,538	16,107,069	35,608,873	\$4,171	63	51,715,942	\$6,057
Humphreys	19,554	179,089,922	302,891,740	\$15,490	143	481,981,662	\$24,649
Jackson	12,376	260,424,369	34,321,433	\$2,773	39	294,745,802	\$23,816
Jefferson	59,217	358,322,026	70,366,143	\$1,188	125	428,688,169	\$7,239

**Table D-1a. All Needs by County**  
*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Johnson	18,506	212,205,137	39,598,538	\$2,140	96	251,803,675	\$13,607
Knox	506,748	4,145,859,988	929,816,200	\$1,835	589	5,075,676,188	\$10,016
Lake	6,422	125,096,870	19,129,942	\$2,979	53	144,226,812	\$22,458
Lauderdale	24,630	431,396,849	59,565,997	\$2,418	135	490,962,846	\$19,934
Lawrence	46,467	48,537,222	40,239,241	\$866	67	88,776,463	\$1,911
Lewis	13,418	14,635,433	67,752,789	\$5,049	65	82,388,222	\$6,140
Lincoln	36,751	40,166,804	115,341,401	\$3,138	84	155,508,205	\$4,231
Loudon	62,129	120,915,173	279,699,090	\$4,502	104	400,614,263	\$6,448
McMinn	56,754	100,835,955	83,767,755	\$1,476	103	184,603,710	\$3,253
McNairy	26,103	58,187,831	50,854,706	\$1,948	106	109,042,537	\$4,177
Macon	27,189	36,179,821	103,552,081	\$3,809	58	139,731,902	\$5,139
Madison	100,409	790,426,306	163,659,616	\$1,630	315	954,085,922	\$9,502
Marion	29,826	151,368,679	98,975,664	\$3,318	97	250,344,343	\$8,393
Marshall	37,847	125,875,986	125,024,742	\$3,303	57	250,900,728	\$6,629
Maury	113,411	358,850,810	581,176,105	\$5,125	285	940,026,915	\$8,289
Meigs	13,937	30,295,651	16,898,592	\$1,212	44	47,194,243	\$3,386
Monroe	49,154	104,995,466	80,916,708	\$1,646	93	185,912,174	\$3,782
Montgomery	246,025	1,114,391,314	1,668,696,020	\$6,783	624	2,783,087,334	\$11,312
Moore	6,773	32,399,826	28,425,132	\$4,197	34	60,824,958	\$8,981
Morgan	21,954	462,473,410	17,451,992	\$795	82	479,925,402	\$21,860
Obion	30,261	586,466,569	49,910,665	\$1,649	168	636,377,234	\$21,030
Overton	23,551	57,479,125	25,742,639	\$1,093	36	83,221,764	\$3,534
Perry	8,987	26,777,527	76,848,957	\$8,551	122	103,626,484	\$11,531
Pickett	5,108	64,485,279	62,006,087	\$12,139	27	126,491,366	\$24,763
Polk	18,338	142,859,432	57,038,822	\$3,110	53	199,898,254	\$10,901
Putnam	84,894	1,065,598,573	148,632,238	\$1,751	167	1,214,230,811	\$14,303
Rhea	34,759	193,701,175	79,685,115	\$2,293	72	273,386,290	\$7,865
Roane	56,742	386,916,619	225,476,363	\$3,974	147	612,392,982	\$10,793
Robertson	78,459	427,326,012	377,758,361	\$4,815	215	805,084,373	\$10,261
Rutherford	376,996	1,600,736,462	1,906,985,195	\$5,058	410	3,507,721,657	\$9,304
Scott	22,517	198,253,623	44,955,701	\$1,997	80	243,209,324	\$10,801
Sequatchie	17,620	63,319,063	15,316,055	\$869	22	78,635,118	\$4,463
Sevier	100,184	406,805,413	601,431,159	\$6,003	253	1,008,236,572	\$10,064
Shelby	910,530	4,082,582,640	2,768,734,071	\$3,041	1,366	6,851,316,711	\$7,525
Smith	20,783	114,212,501	60,233,817	\$2,898	89	174,446,318	\$8,394
Stewart	14,365	5,527,638	56,006,003	\$3,899	52	61,533,641	\$4,284
Sullivan	162,703	736,647,517	614,935,489	\$3,779	319	1,351,583,006	\$8,307
Sumner	211,721	549,908,668	843,246,469	\$3,983	382	1,393,155,137	\$6,580
Tipton	62,187	484,888,120	72,030,742	\$1,158	148	556,918,862	\$8,956
Trousdale	12,159	217,807,216	67,022,248	\$5,512	45	284,829,464	\$23,425
Unicoi	17,872	66,787,845	50,294,716	\$2,814	89	117,082,561	\$6,551
Union	21,064	126,975,897	51,737,708	\$2,456	61	178,713,605	\$8,484
Van Buren	6,686	50,491,859	10,681,027	\$1,598	27	61,172,886	\$9,149
Warren	43,619	163,345,282	104,259,061	\$2,390	74	267,604,343	\$6,135
Washington	139,642	475,890,127	221,812,493	\$1,588	161	697,702,620	\$4,996

**Table D-1a. All Needs by County**  
*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Wayne	15,974	169,063,938	81,493,287	\$5,102	218	250,557,225	\$15,685
Weakley	33,162	286,431,791	60,135,058	\$1,813	141	346,566,849	\$10,451
White	29,108	103,316,092	43,386,991	\$1,491	50	146,703,083	\$5,040
Williamson	269,136	1,653,705,026	3,194,673,117	\$11,870	421	4,848,378,143	\$18,015
Wilson	169,948	697,896,147	1,547,784,652	\$9,107	351	2,245,680,799	\$13,214
Multi-county	7,227,750	6,358,437,054	2,743,128	\$0	349	6,361,180,182	\$880
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 49,996,444,179</b>	<b>\$ 32,678,792,749</b>	<b>\$4,521</b>	<b>15,101</b>	<b>\$ 82,675,236,928</b>	<b>\$11,439</b>

Only those counties that reported projects in this category are shown.

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**Table D-1b. Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	99	52.66%	\$ 142.4	23.95%	72	38.3%	\$ 380.4	64.0%	17	9.04%	\$ 71.6	12.04%
Bedford	71	59.66%	82.6	19.66%	34	28.57%	230.9	54.93%	14	11.76%	106.8	25.42%
Benton	69	66.99%	124.2	33.12%	11	10.68%	245.8	65.55%	23	22.33%	5.0	1.33%
Bledsoe	38	54.29%	43.3	15.93%	20	28.57%	141.6	52.14%	12	17.14%	86.7	31.93%
Blount	69	40.59%	159.4	13.22%	52	30.59%	823.2	68.25%	49	28.82%	223.5	18.53%
Bradley	72	55.81%	73.4	20.61%	33	25.58%	192.7	54.1%	24	18.6%	90.1	25.3%
Campbell	74	45.68%	123.2	23.03%	39	24.07%	229.8	42.96%	49	30.25%	181.9	34.01%
Cannon	50	75.76%	24.7	45.99%	12	18.18%	21.6	40.21%	4	6.06%	7.4	13.8%
Carroll	66	53.66%	64.7	30.68%	17	13.82%	39.3	18.61%	40	32.52%	107.0	50.71%
Carter	148	67.58%	172.8	54.96%	49	22.37%	61.9	19.67%	22	10.05%	79.8	25.37%
Cheatham	51	53.68%	61.7	13.86%	31	32.63%	294.6	66.23%	13	13.68%	88.5	19.91%
Chester	46	68.66%	37.6	37.07%	15	22.39%	48.8	48.1%	6	8.96%	15.0	14.84%
Claiborne	89	74.17%	42.6	36.97%	22	18.33%	26.1	22.67%	9	7.5%	46.5	40.35%
Clay	15	65.22%	32.0	45.63%	7	30.43%	37.6	53.66%	1	4.35%	0.5	0.71%
Cocke	107	65.24%	136.4	33.73%	39	23.78%	157.1	38.84%	18	10.98%	111.0	27.43%
Coffee	104	65.82%	249.4	51.28%	30	18.99%	155.3	31.93%	24	15.19%	81.7	16.8%
Crockett	60	68.97%	42.1	62.34%	18	20.69%	18.9	27.98%	9	10.34%	6.5	9.69%
Cumberland	75	67.57%	191.4	32.87%	18	16.22%	201.9	34.68%	18	16.22%	188.9	32.45%
Davidson	418	61.11%	8,486.7	51.62%	166	24.27%	3,826.0	23.27%	100	14.62%	4,129.0	25.11%
Decatur	30	81.08%	56.1	79.37%	3	8.11%	3.3	4.66%	4	10.81%	11.3	15.97%
DeKalb	44	75.86%	152.4	60.95%	6	10.34%	57.5	23.0%	8	13.79%	40.1	16.05%
Dickson	75	49.67%	174.1	29.72%	50	33.11%	291.4	49.74%	26	17.22%	120.3	20.54%
Dyer	80	54.05%	163.5	36.02%	45	30.41%	270.7	59.64%	23	15.54%	19.7	4.34%
Fayette	107	70.86%	68.1	10.81%	30	19.87%	506.3	80.29%	14	9.27%	56.1	8.9%
Fentress	20	52.63%	37.5	23.8%	10	26.32%	92.4	58.71%	8	21.05%	27.5	17.5%
Franklin	57	72.15%	69.6	58.61%	10	12.66%	30.2	25.44%	12	15.19%	18.9	15.94%
Gibson	130	76.47%	89.1	69.25%	27	15.88%	32.4	25.18%	13	7.65%	7.2	5.57%
Giles	59	62.11%	114.2	44.35%	23	24.21%	55.2	21.45%	13	13.68%	88.1	34.2%

**Table D-1b. Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Grainger	34	59.65%	27.0	17.78%	14	24.56%	122.9	80.98%	9	15.79%	1.9	1.24%
Greene	205	75.09%	244.9	42.72%	46	16.85%	214.9	37.47%	22	8.06%	113.6	19.81%
Grundy	24	45.28%	68.1	28.38%	23	43.4%	165.0	68.79%	6	11.32%	6.8	2.82%
Hamblen	55	55.0%	153.5	27.5%	26	26.0%	242.6	43.46%	19	19.0%	162.0	29.04%
Hamilton	157	45.24%	898.5	22.89%	105	30.26%	1,119.7	28.52%	85	24.5%	1,907.5	48.59%
Hancock	18	58.06%	33.6	80.73%	10	32.26%	6.5	15.6%	3	9.68%	1.5	3.67%
Hardeman	52	65.82%	117.4	35.06%	18	22.78%	195.0	58.23%	9	11.39%	22.5	6.72%
Hardin	66	70.21%	81.6	44.72%	19	20.21%	49.1	26.9%	9	9.57%	51.8	28.38%
Hawkins	136	67.66%	136.8	51.22%	48	23.88%	124.1	46.48%	17	8.46%	6.1	2.3%
Haywood	91	75.83%	143.2	59.91%	16	13.33%	54.1	22.63%	13	10.83%	41.7	17.46%
Henderson	59	71.95%	43.3	17.76%	19	23.17%	198.8	81.49%	4	4.88%	1.8	0.74%
Henry	60	60.61%	77.5	17.11%	29	29.29%	310.1	68.48%	10	10.1%	65.2	14.41%
Hickman	154	75.49%	256.0	75.49%	42	20.59%	56.0	16.5%	8	3.92%	27.2	8.01%
Houston	37	58.73%	23.3	44.99%	22	34.92%	20.1	38.91%	4	6.35%	8.3	16.1%
Humphreys	100	69.93%	178.8	37.09%	21	14.69%	222.9	46.24%	22	15.38%	80.4	16.67%
Jackson	27	69.23%	266.1	90.29%	5	12.82%	21.4	7.27%	7	17.95%	7.2	2.44%
Jefferson	71	56.8%	125.4	29.24%	24	19.2%	235.2	54.86%	30	24.0%	68.1	15.89%
Johnson	72	75.0%	119.5	47.45%	20	20.83%	118.6	47.09%	4	4.17%	13.8	5.46%
Knox	233	39.56%	1,402.4	27.63%	130	22.07%	1,653.3	32.57%	226	38.37%	2,020.0	39.8%
Lake	30	56.6%	77.5	53.73%	15	28.3%	40.0	27.72%	8	15.09%	26.8	18.56%
Lauderdale	85	62.96%	121.6	24.76%	28	20.74%	340.4	69.34%	22	16.3%	28.9	5.9%
Lawrence	44	65.67%	52.0	58.58%	17	25.37%	21.2	23.86%	6	8.96%	15.6	17.56%
Lewis	55	84.62%	28.1	34.15%	5	7.69%	5.4	6.54%	5	7.69%	48.9	59.3%
Lincoln	60	71.43%	61.7	39.71%	22	26.19%	92.3	59.39%	2	2.38%	1.4	0.91%
Loudon	27	25.96%	187.3	46.76%	65	62.5%	173.6	43.33%	12	11.54%	39.7	9.91%
McMinn	75	72.82%	101.8	55.14%	18	17.48%	28.9	15.68%	10	9.71%	53.9	29.19%
McNairy	77	72.64%	70.6	64.74%	26	24.53%	38.0	34.88%	3	2.83%	0.4	0.38%
Macon	36	61.02%	64.3	45.99%	13	22.03%	60.7	43.43%	10	16.95%	14.8	10.59%

**Table D-1b. Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Madison	205	65.08%	316.3	33.15%	81	25.71%	445.8	46.73%	29	9.21%	192.0	20.12%
Marion	51	52.58%	79.4	31.73%	30	30.93%	111.2	44.42%	16	16.49%	59.7	23.85%
Marshall	24	42.11%	30.6	12.19%	23	40.35%	205.8	82.04%	10	17.54%	14.5	5.77%
Maury	196	68.77%	330.1	35.11%	56	19.65%	252.0	26.81%	33	11.58%	357.9	38.08%
Meigs	37	84.09%	38.8	82.27%	4	9.09%	6.6	14.04%	3	6.82%	1.7	3.69%
Monroe	46	49.46%	72.3	38.89%	30	32.26%	101.5	54.59%	17	18.28%	12.1	6.51%
Montgomery	471	75.48%	955.2	34.32%	90	14.42%	1,032.2	37.09%	63	10.1%	795.7	28.59%
Moore	9	26.47%	3.1	5.15%	13	38.24%	17.3	28.5%	12	35.29%	40.4	66.35%
Morgan	49	59.76%	66.0	13.75%	27	32.93%	399.2	83.18%	6	7.32%	14.8	3.08%
Obion	99	58.93%	110.9	17.42%	24	14.29%	391.9	61.58%	45	26.79%	133.6	20.99%
Overton	15	41.67%	16.8	20.2%	10	27.78%	17.4	20.88%	11	30.56%	49.0	58.92%
Perry	106	86.89%	84.1	81.11%	14	11.48%	18.9	18.26%	2	1.64%	0.7	0.63%
Pickett	17	62.96%	90.8	71.77%	5	18.52%	29.1	22.99%	5	18.52%	6.6	5.25%
Polk	33	62.26%	81.6	40.82%	19	35.85%	116.1	58.08%	1	1.89%	2.2	1.1%
Putnam	100	59.88%	694.1	57.17%	42	25.15%	277.7	22.87%	25	14.97%	242.4	19.96%
Rhea	35	48.61%	100.2	36.64%	15	20.83%	118.6	43.4%	22	30.56%	54.6	19.96%
Roane	55	37.41%	161.8	26.41%	48	32.65%	254.0	41.48%	44	29.93%	196.6	32.1%
Robertson	118	54.88%	146.3	18.17%	41	19.07%	362.6	45.04%	56	26.05%	296.2	36.79%
Rutherford	162	39.42%	1,417.3	40.41%	138	33.58%	1,342.8	38.28%	111	27.01%	747.6	21.31%
Scott	52	65.0%	34.4	14.13%	14	17.5%	176.9	72.73%	14	17.5%	32.0	13.15%
Sequatchie	6	27.27%	11.2	14.28%	5	22.73%	59.1	75.2%	11	50.0%	8.3	10.52%
Sevier	148	58.5%	177.8	17.63%	76	30.04%	562.6	55.8%	29	11.46%	267.9	26.57%
Shelby	866	63.4%	2,328.3	33.98%	271	19.84%	2,261.8	33.01%	229	16.76%	2,261.2	33.0%
Smith	68	76.4%	138.5	79.38%	15	16.85%	24.4	14.01%	6	6.74%	11.5	6.61%
Stewart	38	73.08%	42.5	69.08%	8	15.38%	12.9	20.92%	6	11.54%	6.2	10.0%
Sullivan	179	56.11%	577.2	42.71%	88	27.59%	599.9	44.39%	52	16.3%	174.5	12.91%
Sumner	146	38.22%	294.5	21.14%	126	32.98%	808.8	58.05%	110	28.8%	289.8	20.8%
Tipton	81	54.73%	131.1	23.55%	39	26.35%	360.0	64.63%	28	18.92%	65.8	11.82%

**Table D-1b. Needs by County and Stage of Development**  
**Number and Estimated Cost**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Trousdale	28	62.22%	75.4	26.49%	13	28.89%	163.0	57.21%	4	8.89%	46.4	16.3%
Unicoi	75	84.27%	88.8	75.87%	12	13.48%	27.9	23.83%	2	2.25%	0.4	0.3%
Union	41	67.21%	14.8	8.27%	17	27.87%	91.2	51.03%	3	4.92%	72.7	40.7%
Van Buren	15	55.56%	45.4	74.27%	6	22.22%	11.2	18.32%	6	22.22%	4.5	7.41%
Warren	48	64.86%	129.5	48.41%	13	17.57%	16.5	6.17%	13	17.57%	121.6	45.43%
Washington	91	56.52%	234.4	33.6%	41	25.47%	319.8	45.83%	29	18.01%	143.5	20.57%
Wayne	196	89.91%	214.2	85.5%	13	5.96%	18.0	7.18%	9	4.13%	18.4	7.32%
Weakley	86	60.99%	172.2	49.68%	34	24.11%	42.9	12.37%	21	14.89%	131.5	37.95%
White	35	70.0%	108.9	74.22%	9	18.0%	26.4	17.97%	6	12.0%	11.5	7.81%
Williamson	248	58.91%	1,460.4	30.12%	126	29.93%	2,411.8	49.74%	47	11.16%	976.2	20.13%
Wilson	229	65.06%	1,079.4	48.06%	85	24.15%	868.0	38.65%	38	10.8%	298.3	13.28%
Multi-county	181	51.86%	1,764.8	27.74%	95	27.22%	2,960.9	46.55%	73	20.92%	1,635.5	25.71%
<b>Grand Total</b>	<b>9,148</b>	<b>60.57%</b>	<b>\$ 30,296.5</b>	<b>36.65%</b>	<b>3,551</b>	<b>23.51%</b>	<b>\$ 31,728.1</b>	<b>38.38%</b>	<b>2,405</b>	<b>15.92%</b>	<b>\$ 20,650.7</b>	<b>24.98%</b>

**Table D-2a. Transportation Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 265,324,085	\$ 41,965,522	\$515	74	\$ 307,289,607	\$3,773
Bedford	54,228	99,775,537	23,415,808	\$432	70	123,191,345	\$2,272
Benton	16,173	309,755,312	12,641,362	\$782	47	322,396,674	\$19,934
Bledsoe	15,591	106,926,644	4,466,649	\$286	16	111,393,293	\$7,145
Blount	142,211	700,009,946	77,349,079	\$544	67	777,359,025	\$5,466
Bradley	113,782	157,771,784	33,243,114	\$292	50	191,014,898	\$1,679
Campbell	40,238	302,498,601	28,180,627	\$700	73	330,679,228	\$8,218
Cannon	15,142	25,309,710	19,871,459	\$1,312	58	45,181,169	\$2,984
Carroll	29,107	166,558,339	15,996,123	\$550	70	182,554,462	\$6,272
Carter	57,434	58,417,854	40,518,700	\$705	83	98,936,554	\$1,723
Cheatham	42,604	238,880,598	35,571,481	\$835	57	274,452,079	\$6,442
Chester	17,876	38,570,954	27,817,072	\$1,556	45	66,388,026	\$3,714
Claiborne	33,070	69,067,867	6,285,994	\$190	26	75,353,861	\$2,279
Clay	7,857	31,097,579	15,826,917	\$2,014	10	46,924,496	\$5,972
Cocke	37,596	274,789,377	31,258,241	\$831	83	306,047,618	\$8,140
Coffee	61,285	208,664,035	51,175,694	\$835	103	259,839,729	\$4,240
Crockett	13,973	28,720,399	16,524,741	\$1,183	54	45,245,140	\$3,238
Cumberland	65,618	388,017,582	16,781,809	\$256	71	404,799,391	\$6,169
Davidson	729,505	3,116,280,618	2,294,074,969	\$3,145	281	5,410,355,587	\$7,416
Decatur	11,800	47,905,965	10,877,573	\$922	31	58,783,538	\$4,982
DeKalb	21,747	86,715,363	21,997,120	\$1,012	36	108,712,483	\$4,999
Dickson	57,641	238,610,596	53,323,627	\$925	80	291,934,223	\$5,065
Dyer	36,403	313,933,824	73,492,409	\$2,019	75	387,426,233	\$10,643
Fayette	44,476	220,139,966	189,947,300	\$4,271	120	410,087,266	\$9,220
Fentress	20,129	93,712,338	9,009,754	\$448	25	102,722,092	\$5,103
Franklin	45,137	42,530,348	18,653,108	\$413	51	61,183,456	\$1,356
Gibson	51,422	54,610,772	46,237,045	\$899	128	100,847,817	\$1,961
Giles	30,971	62,272,196	23,568,743	\$761	60	85,840,939	\$2,772
Grainger	25,073	132,470,165	8,457,964	\$337	35	140,928,129	\$5,621
Greene	73,398	270,248,888	55,371,544	\$754	119	325,620,432	\$4,436
Grundy	14,148	37,977,719	3,654,194	\$258	19	41,631,913	\$2,943
Hamblen	67,715	309,090,885	26,403,274	\$390	65	335,494,159	\$4,955
Hamilton	386,256	2,175,344,097	324,153,068	\$839	151	2,499,497,165	\$6,471
Hancock	7,038	21,507,820	5,374,933	\$764	11	26,882,753	\$3,820
Hardeman	25,434	124,868,820	30,242,526	\$1,189	54	155,111,346	\$6,099
Hardin	27,617	97,255,082	29,329,418	\$1,062	70	126,584,500	\$4,584
Hawkins	59,371	172,115,515	32,183,145	\$542	79	204,298,660	\$3,441
Haywood	17,097	192,224,293	20,534,509	\$1,201	88	212,758,802	\$12,444
Henderson	28,183	131,417,262	16,363,503	\$581	64	147,780,765	\$5,244
Henry	32,883	314,012,820	21,818,214	\$664	60	335,831,034	\$10,213

**Table D-2a. Transportation Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Hickman	25,859	175,539,548	57,890,727	\$2,239	146	233,430,275	\$9,027
Houston	8,538	16,107,069	9,301,873	\$1,089	31	25,408,942	\$2,976
Humphreys	19,554	168,319,922	99,726,494	\$5,100	99	268,046,416	\$13,708
Jackson	12,376	239,674,369	6,916,433	\$559	27	246,590,802	\$19,925
Jefferson	59,217	336,302,026	16,890,481	\$285	63	353,192,507	\$5,964
Johnson	18,506	97,735,137	15,313,050	\$827	46	113,048,187	\$6,109
Knox	506,748	1,785,262,365	265,423,414	\$524	201	2,050,685,779	\$4,047
Lake	6,422	4,021,470	1,994,264	\$311	8	6,015,734	\$937
Lauderdale	24,630	332,446,849	27,064,761	\$1,099	91	359,511,610	\$14,596
Lawrence	46,467	23,957,222	24,799,241	\$534	49	48,756,463	\$1,049
Lewis	13,418	7,665,433	23,446,675	\$1,747	57	31,112,108	\$2,319
Lincoln	36,751	35,376,804	32,154,846	\$875	55	67,531,650	\$1,838
Loudon	62,129	120,915,173	105,400,809	\$1,696	30	226,315,982	\$3,643
McMinn	56,754	51,600,905	30,816,493	\$543	59	82,417,398	\$1,452
McNairy	26,103	28,257,831	13,783,221	\$528	56	42,041,052	\$1,611
Macon	27,189	32,899,821	31,845,628	\$1,171	40	64,745,449	\$2,381
Madison	100,409	531,046,777	61,563,149	\$613	129	592,609,926	\$5,902
Marion	29,826	150,083,679	11,658,357	\$391	42	161,742,036	\$5,423
Marshall	37,847	12,365,986	9,580,954	\$253	25	21,946,940	\$580
Mauzy	113,411	189,667,327	172,819,966	\$1,524	190	362,487,293	\$3,196
Meigs	13,937	30,185,651	10,454,592	\$750	21	40,640,243	\$2,916
Monroe	49,154	90,529,931	8,964,900	\$182	33	99,494,831	\$2,024
Montgomery	246,025	748,151,132	651,394,274	\$2,648	112	1,399,545,406	\$5,689
Moore	6,773	12,268,731	9,958,792	\$1,470	13	22,227,523	\$3,282
Morgan	21,954	390,903,410	9,658,992	\$440	38	400,562,402	\$18,246
Obion	30,261	574,856,569	28,779,945	\$951	85	603,636,514	\$19,948
Overton	23,551	12,612,125	7,504,639	\$319	19	20,116,764	\$854
Perry	8,987	24,467,527	75,248,957	\$8,373	112	99,716,484	\$11,096
Pickett	5,108	30,155,279	1,303,087	\$255	9	31,458,366	\$6,159
Polk	18,338	105,493,163	24,497,864	\$1,336	36	129,991,027	\$7,089
Putnam	84,894	207,154,573	94,916,022	\$1,118	72	302,070,595	\$3,558
Rhea	34,759	189,026,175	19,100,199	\$550	48	208,126,374	\$5,988
Roane	56,742	164,151,579	38,315,578	\$675	53	202,467,157	\$3,568
Robertson	78,459	424,126,012	28,983,826	\$369	50	453,109,838	\$5,775
Rutherford	376,996	671,318,262	749,509,620	\$1,988	151	1,420,827,882	\$3,769
Scott	22,517	180,353,623	23,108,567	\$1,026	47	203,462,190	\$9,036
Sequatchie	17,620	62,179,063	5,802,123	\$329	13	67,981,186	\$3,858
Sevier	100,184	389,785,413	71,188,604	\$711	65	460,974,017	\$4,601
Shelby	910,530	2,548,991,640	985,336,266	\$1,082	404	3,534,327,906	\$3,882
Smith	20,783	109,612,501	32,120,914	\$1,546	63	141,733,415	\$6,820
Stewart	14,365	5,527,638	7,405,431	\$516	30	12,933,069	\$900
Sullivan	162,703	558,225,517	281,004,143	\$1,727	134	839,229,660	\$5,158
Sumner	211,721	459,793,500	222,488,709	\$1,051	139	682,282,209	\$3,223
Tipton	62,187	423,438,120	31,284,753	\$503	73	454,722,873	\$7,312
Trousdale	12,159	145,119,216	3,734,528	\$307	16	148,853,744	\$12,242
Unicoi	17,872	51,477,845	21,674,384	\$1,213	55	73,152,229	\$4,093
Union	21,064	103,655,897	4,028,836	\$191	24	107,684,733	\$5,112
Van Buren	6,686	4,346,859	2,809,027	\$420	10	7,155,886	\$1,070
Warren	43,619	50,667,282	23,966,061	\$549	41	74,633,343	\$1,711
Washington	139,642	177,279,957	15,611,643	\$112	75	192,891,600	\$1,381

**Table D-2a. Transportation Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Wayne	15,974	62,468,112	70,693,704	\$4,426	182	133,161,816	\$8,336
Weakley	33,162	63,138,929	30,512,488	\$920	70	93,651,417	\$2,824
White	29,108	80,306,092	23,186,991	\$797	32	103,493,083	\$3,555
Williamson	269,136	1,400,054,837	1,252,916,883	\$4,655	179	2,652,971,720	\$9,857
Wilson	169,948	653,659,147	595,173,359	\$3,502	149	1,248,832,506	\$7,348
Multi-county	7,227,750	4,447,265,631	1,139,128	\$0	122	4,448,404,759	\$615
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 31,717,394,206</b>	<b>\$ 10,296,126,997</b>	<b>\$1,425</b>	<b>6,978</b>	<b>\$ 42,013,521,203</b>	<b>\$5,813</b>

Only those counties that reported projects in this category are shown.

DRAFT

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	45	60.81%	\$ 34.6	11.25%	29	39.19%	\$ 272.7	88.75%	0	0.0%	\$ 0.0	0.0%
Bedford	50	71.43%	47.4	38.44%	16	22.86%	74.1	60.18%	4	5.71%	1.7	1.38%
Benton	39	82.98%	84.9	26.33%	6	12.77%	237.2	73.56%	2	4.26%	0.4	0.11%
Bledsoe	9	56.25%	8.6	7.71%	6	37.5%	102.4	91.93%	1	6.25%	0.4	0.36%
Blount	45	67.16%	88.5	11.39%	21	31.34%	508.3	65.38%	1	1.49%	180.6	23.23%
Bradley	29	58.0%	35.6	18.63%	16	32.0%	149.1	78.06%	5	10.0%	6.3	3.3%
Campbell	44	60.27%	46.9	14.17%	18	24.66%	186.7	56.47%	11	15.07%	97.1	29.36%
Cannon	46	79.31%	19.4	42.9%	9	15.52%	20.5	45.31%	3	5.17%	5.3	11.79%
Carroll	55	78.57%	57.1	31.27%	11	15.71%	37.8	20.73%	4	5.71%	87.6	48.0%
Carter	50	60.24%	56.0	56.58%	28	33.73%	29.0	29.36%	5	6.02%	13.9	14.07%
Cheatham	38	66.67%	43.0	15.68%	11	19.3%	218.6	79.66%	8	14.04%	12.8	4.65%
Chester	35	77.78%	25.7	38.66%	9	20.0%	40.0	60.29%	1	2.22%	0.7	1.05%
Claiborne	16	61.54%	9.7	12.84%	6	23.08%	20.4	27.02%	4	15.38%	45.3	60.14%
Clay	7	70.0%	20.9	44.49%	3	30.0%	26.0	55.51%	0	0.0%	0.0	0.0%
Cocke	62	74.7%	103.3	33.77%	19	22.89%	109.1	35.66%	2	2.41%	93.6	30.57%
Coffee	81	78.64%	94.3	36.3%	16	15.53%	119.3	45.93%	6	5.83%	46.2	17.77%
Crockett	47	87.04%	36.7	81.07%	7	12.96%	8.6	18.93%	0	0.0%	0.0	0.0%
Cumberland	51	71.83%	75.4	18.64%	13	18.31%	185.9	45.93%	7	9.86%	143.4	35.43%
Davidson	176	62.63%	2,145.1	39.65%	89	31.67%	2,436.7	45.04%	16	5.69%	828.5	15.31%
Decatur	26	83.87%	54.9	93.44%	3	9.68%	3.3	5.6%	2	6.45%	0.6	0.96%
DeKalb	32	88.89%	73.0	67.18%	2	5.56%	1.3	1.21%	2	5.56%	34.4	31.61%
Dickson	50	62.5%	52.9	18.12%	24	30.0%	236.0	80.85%	6	7.5%	3.0	1.03%
Dyer	56	74.67%	128.5	33.18%	19	25.33%	258.9	66.82%	0	0.0%	0.0	0.0%
Fayette	91	75.83%	64.2	15.65%	23	19.17%	301.3	73.48%	6	5.0%	44.6	10.87%
Fentress	13	52.0%	9.9	9.67%	8	32.0%	90.8	88.43%	4	16.0%	2.0	1.9%
Franklin	39	76.47%	49.7	81.19%	5	9.8%	8.0	13.01%	7	13.73%	3.6	5.8%
Gibson	101	78.91%	71.6	71.02%	23	17.97%	27.0	26.8%	4	3.13%	2.2	2.17%
Giles	45	75.0%	53.8	62.71%	12	20.0%	24.4	28.38%	3	5.0%	7.6	8.9%

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Grainger	25	71.43%	22.1	15.7%	9	25.71%	118.1	83.79%	1	2.86%	0.7	0.51%
Greene	99	83.19%	125.2	38.45%	17	14.29%	199.6	61.31%	3	2.52%	0.8	0.24%
Grundy	13	68.42%	11.9	28.55%	6	31.58%	29.7	71.45%	0	0.0%	0.0	0.0%
Hamblen	42	64.62%	114.0	33.99%	16	24.62%	212.8	63.42%	7	10.77%	8.7	2.59%
Hamilton	89	58.94%	361.2	14.45%	44	29.14%	862.9	34.52%	18	11.92%	1,275.3	51.02%
Hancock	8	72.73%	24.5	91.15%	3	27.27%	2.4	8.85%	0	0.0%	0.0	0.0%
Hardeman	41	75.93%	52.3	33.73%	12	22.22%	102.4	66.03%	1	1.85%	0.4	0.24%
Hardin	58	82.86%	70.3	55.55%	10	14.29%	27.3	21.6%	2	2.86%	28.9	22.84%
Hawkins	64	81.01%	93.6	45.83%	15	18.99%	110.7	54.17%	0	0.0%	0.0	0.0%
Haywood	73	82.95%	131.8	61.95%	11	12.5%	53.7	25.23%	4	4.55%	27.3	12.82%
Henderson	51	79.69%	36.6	24.77%	10	15.63%	109.5	74.07%	3	4.69%	1.7	1.16%
Henry	44	73.33%	34.1	10.16%	14	23.33%	299.6	89.22%	2	3.33%	2.1	0.62%
Hickman	125	85.62%	192.3	82.38%	19	13.01%	30.0	12.84%	2	1.37%	11.2	4.79%
Houston	23	74.19%	18.2	71.82%	6	19.35%	6.4	25.31%	2	6.45%	0.7	2.87%
Humphreys	85	85.86%	153.8	57.39%	10	10.1%	110.0	41.05%	4	4.04%	4.2	1.56%
Jackson	22	81.48%	241.4	97.89%	2	7.41%	1.0	0.42%	3	11.11%	4.2	1.69%
Jefferson	40	63.49%	71.8	20.33%	17	26.98%	226.7	64.2%	6	9.52%	54.7	15.47%
Johnson	40	86.96%	22.2	19.62%	6	13.04%	90.9	80.38%	0	0.0%	0.0	0.0%
Knox	112	55.72%	388.5	18.94%	52	25.87%	1,140.9	55.64%	37	18.41%	521.3	25.42%
Lake	2	25.0%	0.4	6.47%	4	50.0%	4.9	81.96%	2	25.0%	0.7	11.56%
Lauderdale	71	78.02%	50.6	14.06%	15	16.48%	303.7	84.47%	5	5.49%	5.3	1.47%
Lawrence	35	71.43%	20.5	42.09%	13	26.53%	18.9	38.83%	1	2.04%	9.3	19.08%
Lewis	53	92.98%	27.4	88.13%	4	7.02%	3.7	11.87%	0	0.0%	0.0	0.0%
Lincoln	45	81.82%	21.2	31.34%	10	18.18%	46.4	68.66%	0	0.0%	0.0	0.0%
Loudon	21	70.0%	113.0	49.92%	7	23.33%	110.5	48.81%	2	6.67%	2.9	1.27%
McMinn	46	77.97%	65.0	78.9%	9	15.25%	11.1	13.49%	4	6.78%	6.3	7.61%
McNairy	50	89.29%	36.1	85.9%	4	7.14%	5.6	13.23%	2	3.57%	0.4	0.87%
Macon	30	75.0%	42.0	64.89%	7	17.5%	14.5	22.43%	3	7.5%	8.2	12.68%

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Madison	96	74.42%	142.3	24.01%	26	20.16%	383.7	64.75%	7	5.43%	66.6	11.24%
Marion	30	71.43%	60.4	37.35%	7	16.67%	83.7	51.74%	5	11.9%	17.6	10.91%
Marshall	16	64.0%	11.5	52.44%	6	24.0%	5.9	26.99%	3	12.0%	4.5	20.57%
Maury	157	82.63%	215.2	59.37%	29	15.26%	132.7	36.6%	4	2.11%	14.6	4.03%
Meigs	16	76.19%	33.6	82.63%	4	19.05%	6.6	16.3%	1	4.76%	0.4	1.07%
Monroe	21	63.64%	30.2	30.37%	7	21.21%	66.6	66.92%	5	15.15%	2.7	2.71%
Montgomery	66	58.93%	257.6	18.41%	25	22.32%	785.6	56.13%	21	18.75%	356.3	25.46%
Moore	7	53.85%	1.5	6.8%	5	38.46%	13.2	59.44%	1	7.69%	7.5	33.75%
Morgan	23	60.53%	17.6	4.39%	12	31.58%	377.5	94.23%	3	7.89%	5.5	1.38%
Obion	65	76.47%	98.5	16.31%	13	15.29%	388.3	64.33%	7	8.24%	116.9	19.36%
Overton	11	57.89%	11.2	55.91%	7	36.84%	8.5	42.07%	1	5.26%	0.4	2.03%
Perry	105	93.75%	83.9	84.18%	7	6.25%	15.8	15.82%	0	0.0%	0.0	0.0%
Pickett	7	77.78%	30.7	97.55%	1	11.11%	0.4	1.21%	1	11.11%	0.4	1.24%
Polk	23	63.89%	39.7	30.53%	13	36.11%	90.3	69.47%	0	0.0%	0.0	0.0%
Putnam	40	55.56%	123.8	40.99%	22	30.56%	108.2	35.82%	10	13.89%	70.1	23.19%
Rhea	29	60.42%	95.2	45.73%	10	20.83%	109.7	52.7%	9	18.75%	3.3	1.57%
Roane	35	66.04%	46.8	23.09%	13	24.53%	145.8	72.01%	5	9.43%	9.9	4.9%
Robertson	29	58.0%	44.8	9.89%	11	22.0%	168.0	37.07%	10	20.0%	240.3	53.04%
Rutherford	83	54.97%	513.5	36.14%	54	35.76%	771.2	54.28%	14	9.27%	136.2	9.58%
Scott	35	74.47%	23.0	11.29%	9	19.15%	171.2	84.14%	3	6.38%	9.3	4.57%
Sequatchie	6	46.15%	11.2	16.52%	3	23.08%	53.1	78.09%	4	30.77%	3.7	5.39%
Sevier	35	53.85%	53.4	11.57%	23	35.38%	279.8	60.7%	7	10.77%	127.8	27.73%
Shelby	252	62.38%	1,229.2	34.78%	119	29.46%	1,771.5	50.12%	33	8.17%	533.7	15.1%
Smith	48	76.19%	121.2	85.54%	13	20.63%	19.5	13.79%	2	3.17%	1.0	0.68%
Stewart	24	80.0%	11.6	89.39%	6	20.0%	1.4	10.61%	0	0.0%	0.0	0.0%
Sullivan	91	67.91%	302.1	36.0%	36	26.87%	506.6	60.36%	7	5.22%	30.5	3.64%
Sumner	83	59.71%	163.9	24.03%	45	32.37%	499.8	73.25%	11	7.91%	18.6	2.72%
Tipton	49	67.12%	105.8	23.26%	21	28.77%	346.0	76.08%	3	4.11%	3.0	0.66%

**Table D-2b. Transportation Needs by County and Stage of Development**  
**Number and Estimated Cost for Transportation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Trousdale	11	68.75%	18.8	12.62%	4	25.0%	128.7	86.46%	1	6.25%	1.4	0.91%
Unicoi	46	83.64%	52.0	71.03%	8	14.55%	20.9	28.55%	1	1.82%	0.3	0.41%
Union	16	66.67%	5.9	5.46%	6	25.0%	29.6	27.5%	2	8.33%	72.2	67.04%
Van Buren	6	60.0%	4.7	65.31%	3	30.0%	1.9	26.15%	1	10.0%	0.6	8.54%
Warren	32	78.05%	68.4	91.64%	9	21.95%	6.2	8.36%	0	0.0%	0.0	0.0%
Washington	49	65.33%	95.5	49.53%	17	22.67%	89.5	46.41%	9	12.0%	7.8	4.06%
Wayne	172	94.51%	126.9	95.33%	8	4.4%	4.6	3.42%	2	1.1%	1.7	1.24%
Weakley	55	78.57%	74.2	79.24%	12	17.14%	15.5	16.57%	3	4.29%	3.9	4.19%
White	27	84.38%	98.5	95.16%	3	9.38%	2.3	2.26%	2	6.25%	2.7	2.58%
Williamson	108	60.34%	801.1	30.2%	62	34.64%	1,642.2	61.9%	9	5.03%	209.7	7.9%
Wilson	95	63.76%	555.0	44.44%	39	26.17%	608.7	48.74%	15	10.07%	85.1	6.82%
Multi-county	18	14.75%	1,143.2	25.7%	72	59.02%	2,696.6	60.62%	32	26.23%	608.6	13.68%
<b>Grand Total</b>	<b>4,902</b>	<b>70.25%</b>	<b>\$ 13,057.3</b>	<b>31.08%</b>	<b>1,594</b>	<b>22.84%</b>	<b>\$ 22,544.8</b>	<b>53.66%</b>	<b>482</b>	<b>6.91%</b>	<b>\$ 6,411.4</b>	<b>15.26%</b>

**Table D-3a. Other Utilities Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 680,000	\$8	2	\$ 680,000	\$8
Campbell	40,238	0	9,900,000	\$246	4	9,900,000	\$246
Clay	7,857	0	5,000,000	\$636	1	5,000,000	\$636
Cocke	37,596	0	2,900,000	\$77	2	2,900,000	\$77
Fayette	44,476	1,200,000	0	\$0	1	1,200,000	\$27
Giles	30,971	0	6,600,000	\$213	1	6,600,000	\$213
Greene	73,398	0	1,835,000	\$25	2	1,835,000	\$25
Hancock	7,038	0	540,000	\$77	2	540,000	\$77
Hawkins	59,371	0	2,500,000	\$42	1	2,500,000	\$42
Houston	8,538	0	2,250,000	\$264	1	2,250,000	\$264
Knox	506,748	0	176,000,000	\$347	15	176,000,000	\$347
Lake	6,422	0	2,000,000	\$311	1	2,000,000	\$311
McNairy	26,103	0	1,500,000	\$57	1	1,500,000	\$57
Montgomery	246,025	0	48,000,000	\$195	4	48,000,000	\$195
Roane	56,742	0	10,000,000	\$176	2	10,000,000	\$176
Robertson	78,459	0	10,775,000	\$137	3	10,775,000	\$137
Rutherford	376,996	0	3,000,000	\$8	1	3,000,000	\$8
Sevier	100,184	0	94,000,000	\$938	2	94,000,000	\$938
Stewart	14,365	0	11,000,000	\$766	1	11,000,000	\$766
Sumner	211,721	0	3,500,000	\$17	2	3,500,000	\$17
Wilson	169,948	0	550,000	\$3	1	550,000	\$3
Multi-county	7,227,750	337,375,000	130,000	\$0	10	337,505,000	\$47
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 338,575,000</b>	<b>\$ 392,660,000</b>	<b>\$54</b>	<b>60</b>	<b>\$ 731,235,000</b>	<b>\$101</b>

Only those counties that reported projects in this category are shown.

**Table D- 3b. Other Utilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Other Utilities**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0%	\$ 0.6	80.88%	1	50.0%	\$ 0.1	19.12%	0	0.0%	\$ 0.0	0.0%
Campbell	2	50.0%	8.7	87.88%	2	50.0%	1.2	12.12%	0	0.0%	0.0	0.0%
Clay	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cocke	2	100.0%	2.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Fayette	0	0.0%	0.0	0.0%	1	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%
Giles	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	6.6	100.0%
Greene	1	50.0%	1.0	54.5%	1	50.0%	0.8	45.5%	0	0.0%	0.0	0.0%
Hancock	2	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hawkins	0	0.0%	0.0	0.0%	1	100.0%	2.5	100.0%	0	0.0%	0.0	0.0%
Houston	0	0.0%	0.0	0.0%	1	100.0%	2.3	100.0%	0	0.0%	0.0	0.0%
Knox	9	60.0%	132.9	75.51%	4	26.67%	28.4	16.14%	2	13.33%	14.7	8.35%
Lake	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%
McNairy	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Montgomery	4	100.0%	48.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Roane	1	50.0%	7.0	70.0%	1	50.0%	3.0	30.0%	0	0.0%	0.0	0.0%
Robertson	0	0.0%	0.0	0.0%	2	66.67%	10.6	97.91%	1	33.33%	0.2	2.09%
Rutherford	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	3.0	100.0%
Sevier	1	50.0%	1.0	1.06%	1	50.0%	93.0	98.94%	0	0.0%	0.0	0.0%
Stewart	0	0.0%	0.0	0.0%	1	100.0%	11.0	100.0%	0	0.0%	0.0	0.0%
Sumner	2	100.0%	3.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Wilson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%
Multi-county	3	30.0%	5.6	1.67%	2	20.0%	11.2	3.32%	5	50.0%	320.7	95.01%
<b>Grand Total</b>	<b>30</b>	<b>50.0%</b>	<b>\$ 218.2</b>	<b>29.84%</b>	<b>18</b>	<b>30.0%</b>	<b>\$ 165.3</b>	<b>22.6%</b>	<b>12</b>	<b>20.0%</b>	<b>\$ 347.8</b>	<b>47.56%</b>

**Table D-4a. Broadband Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Cocke	37,596	\$ 0	\$ 1,080,000	\$29	1	\$ 1,080,000	\$29
Giles	30,971	0	1,500,000	\$48	1	1,500,000	\$48
Greene	73,398	0	910,000	\$12	1	910,000	\$12
Roane	56,742	0	24,000,000	\$423	1	24,000,000	\$423
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 0</b>	<b>\$ 27,490,000</b>	<b>\$4</b>	<b>4</b>	<b>\$ 27,490,000</b>	<b>\$4</b>

Only those counties that reported projects in this category are shown.

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**Table D- 4b. Broadband Needs by County and Stage of Development**  
**Number and Estimated Cost for Broadband**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Cocke	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%	1	100.0%	\$ 1.1	100.0%
Giles	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.5	100.0%
Greene	0	0.0%	0.0	0.0%	1	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%
Roane	1	100.0%	24.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	1	25.0%	\$ 24.0	87.3%	1	25.0%	\$ 0.9	3.31%	2	50.0%	\$ 2.6	9.39%

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**Table D-5a. Post-secondary Education Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 2,750,000	\$ 0	\$0	2	\$ 2,750,000	\$34
Bedford	54,228	162,570,000	0	\$0	4	162,570,000	\$2,998
Blount	142,211	17,290,000	0	\$0	4	17,290,000	\$122
Bradley	113,782	65,094,167	0	\$0	16	65,094,167	\$572
Campbell	40,238	56,355,000	0	\$0	3	56,355,000	\$1,401
Carroll	29,107	11,400,000	0	\$0	1	11,400,000	\$392
Carter	57,434	66,217,049	0	\$0	16	66,217,049	\$1,153
Claiborne	33,070	800,000	0	\$0	1	800,000	\$24
Coffee	61,285	4,000,000	25,000,000	\$408	2	29,000,000	\$473
Cumberland	65,618	39,610,000	0	\$0	12	39,610,000	\$604
Davidson	729,505	672,299,680	0	\$0	69	672,299,680	\$922
Decatur	11,800	9,014,583	0	\$0	1	9,014,583	\$764
Dickson	57,641	104,175,000	0	\$0	4	104,175,000	\$1,807
Dyer	36,403	23,771,000	0	\$0	22	23,771,000	\$653
Fentress	20,129	0	25,000,000	\$1,242	1	25,000,000	\$1,242
Giles	30,971	79,045,850	0	\$0	9	79,045,850	\$2,552
Greene	73,398	36,220,000	0	\$0	3	36,220,000	\$493
Hamblen	67,715	52,778,000	0	\$0	16	52,778,000	\$779
Hamilton	386,256	550,893,110	0	\$0	58	550,893,110	\$1,426
Hardeman	25,434	23,800,000	0	\$0	6	23,800,000	\$936
Hardin	27,617	19,535,000	0	\$0	5	19,535,000	\$707
Henry	32,883	58,130,000	0	\$0	2	58,130,000	\$1,768
Knox	506,748	1,998,531,500	0	\$0	101	1,998,531,500	\$3,944
Lake	6,422	200,000	0	\$0	1	200,000	\$31
Lauderdale	24,630	13,500,000	0	\$0	1	13,500,000	\$548
Lewis	13,418	6,970,000	0	\$0	2	6,970,000	\$519
Lincoln	36,751	4,590,000	0	\$0	4	4,590,000	\$125
McMinn	56,754	45,535,050	0	\$0	6	45,535,050	\$802
Madison	100,409	154,509,529	0	\$0	31	154,509,529	\$1,539
Maury	113,411	122,393,483	0	\$0	24	122,393,483	\$1,079
Montgomery	246,025	241,492,480	0	\$0	53	241,492,480	\$982
Moore	6,773	20,131,095	0	\$0	8	20,131,095	\$2,972
Overton	23,551	32,637,000	0	\$0	3	32,637,000	\$1,386
Putnam	84,894	818,364,000	0	\$0	37	818,364,000	\$9,640
Roane	56,742	216,474,000	0	\$0	18	216,474,000	\$3,815
Rutherford	376,996	713,038,200	0	\$0	39	713,038,200	\$1,891
Scott	22,517	17,250,000	0	\$0	3	17,250,000	\$766
Sevier	100,184	17,020,000	0	\$0	4	17,020,000	\$170
Shelby	910,530	1,270,055,000	0	\$0	90	1,270,055,000	\$1,395
Sullivan	162,703	4,502,000	0	\$0	7	4,502,000	\$28
Sumner	211,721	45,828,168	0	\$0	29	45,828,168	\$216
Tipton	62,187	60,250,000	0	\$0	3	60,250,000	\$969
Trousdale	12,159	40,460,000	0	\$0	5	40,460,000	\$3,328
Union	21,064	10,000,000	0	\$0	1	10,000,000	\$475
Warren	43,619	85,890,000	0	\$0	10	85,890,000	\$1,969

**Table D-5a. Post-secondary Education Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Washington	139,642	258,560,170	0	\$0	16	258,560,170	\$1,852
Weakley	33,162	218,051,693	0	\$0	21	218,051,693	\$6,575
Williamson	269,136	194,780,000	0	\$0	3	194,780,000	\$724
Wilson	169,948	15,500,000	0	\$0	1	15,500,000	\$91
Multi-county	7,227,750	402,568,062	0	\$0	73	402,568,062	\$56
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 9,084,829,869</b>	<b>\$ 50,000,000</b>	<b>\$7</b>	<b>851</b>	<b>\$ 9,134,829,869</b>	<b>\$1,264</b>

Only those counties that reported projects in this category are shown.

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**Table D-5b. Post-secondary Education Needs by County and Stage of Development**  
**Number and Estimated Cost for Post-secondary Education**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	100.0%	\$ 2.8	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Bedford	1	25.0%	0.1	0.07%	2	50.0%	108.6	66.8%	1	25.0%	53.9	33.12%
Blount	3	75.0%	15.9	91.9%	0	0.0%	0.0	0.0%	1	25.0%	1.4	8.1%
Bradley	8	50.0%	7.1	10.95%	3	18.75%	28.2	43.38%	5	31.25%	29.7	45.66%
Campbell	0	0.0%	0.0	0.0%	1	33.33%	0.1	0.25%	2	66.67%	56.2	99.75%
Carroll	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	11.4	100.0%
Carter	11	68.75%	6.1	9.15%	1	6.25%	0.1	0.17%	4	25.0%	60.0	90.68%
Claiborne	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Coffee	1	50.0%	4.0	13.79%	1	50.0%	25.0	86.21%	0	0.0%	0.0	0.0%
Cumberland	8	66.67%	10.1	25.4%	1	8.33%	1.8	4.49%	3	25.0%	27.8	70.11%
Davidson	32	46.38%	358.2	53.28%	10	14.49%	89.4	13.29%	27	39.13%	224.7	33.43%
Decatur	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	9.0	100.0%
Dickson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	104.2	100.0%
Dyer	9	40.91%	5.0	21.16%	2	9.09%	1.5	6.31%	11	50.0%	17.2	72.53%
Fentress	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	25.0	100.0%
Giles	3	33.33%	43.2	54.61%	2	22.22%	4.2	5.28%	4	44.44%	31.7	40.11%
Greene	1	33.33%	1.0	2.76%	1	33.33%	1.3	3.48%	1	33.33%	34.0	93.76%
Hamblen	8	50.0%	8.9	16.92%	2	12.5%	2.5	4.74%	6	37.5%	41.3	78.34%
Hamilton	18	31.03%	65.0	11.79%	9	15.52%	133.5	24.23%	31	53.45%	352.4	63.97%
Hardeman	3	50.0%	7.1	29.83%	2	33.33%	3.9	16.18%	1	16.67%	12.9	53.99%
Hardin	0	0.0%	0.0	0.0%	1	20.0%	0.3	1.48%	4	80.0%	19.2	98.52%
Henry	1	50.0%	0.1	0.22%	0	0.0%	0.0	0.0%	1	50.0%	58.0	99.78%
Knox	40	39.6%	512.3	25.63%	19	18.81%	281.0	14.06%	42	41.58%	1,205.2	60.3%
Lake	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lauderdale	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	13.5	100.0%
Lewis	1	50.0%	0.2	3.16%	0	0.0%	0.0	0.0%	1	50.0%	6.8	96.84%
Lincoln	4	100.0%	4.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
McMinn	1	16.67%	0.1	0.13%	1	16.67%	0.4	0.82%	4	66.67%	45.1	99.04%

**Table D-5b. Post-secondary Education Needs by County and Stage of Development**  
**Number and Estimated Cost for Post-secondary Education**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Madison	15	48.39%	59.8	38.72%	2	6.45%	1.9	1.25%	14	45.16%	92.8	60.03%
Maury	10	41.67%	43.1	35.21%	5	20.83%	4.2	3.4%	9	37.5%	75.1	61.39%
Montgomery	41	77.36%	80.1	33.18%	4	7.55%	10.9	4.52%	8	15.09%	150.4	62.3%
Moore	1	12.5%	0.9	4.32%	3	37.5%	3.3	16.34%	4	50.0%	16.0	79.34%
Overton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	3	100.0%	32.6	100.0%
Putnam	25	67.57%	533.7	65.21%	7	18.92%	142.3	17.39%	5	13.51%	142.4	17.4%
Roane	2	11.11%	2.1	0.98%	4	22.22%	56.6	26.15%	12	66.67%	157.8	72.87%
Rutherford	19	48.72%	406.2	56.96%	1	2.56%	13.0	1.82%	19	48.72%	293.9	41.21%
Scott	1	33.33%	0.2	1.16%	0	0.0%	0.0	0.0%	2	66.67%	17.1	98.84%
Sevier	3	75.0%	4.5	26.56%	1	25.0%	12.5	73.44%	0	0.0%	0.0	0.0%
Shelby	45	50.0%	557.3	43.88%	19	21.11%	108.3	8.52%	26	28.89%	604.5	47.6%
Sullivan	1	14.29%	0.6	13.99%	3	42.86%	1.0	22.03%	3	42.86%	2.9	63.97%
Sumner	15	51.72%	11.1	24.13%	5	17.24%	4.8	10.56%	9	31.03%	29.9	65.31%
Tipton	1	33.33%	1.3	2.07%	1	33.33%	0.3	0.41%	1	33.33%	58.8	97.51%
Trousdale	3	60.0%	1.3	3.11%	1	20.0%	0.5	1.11%	1	20.0%	38.8	95.77%
Union	0	0.0%	0.0	0.0%	1	100.0%	10.0	100.0%	0	0.0%	0.0	0.0%
Warren	6	60.0%	5.0	5.79%	2	20.0%	9.9	11.55%	2	20.0%	71.0	82.66%
Washington	7	43.75%	26.9	10.4%	4	25.0%	148.2	57.33%	5	31.25%	83.4	32.27%
Weakley	8	38.1%	85.9	39.41%	7	33.33%	20.8	9.55%	6	28.57%	111.3	51.04%
Williamson	1	33.33%	27.5	14.12%	1	33.33%	82.1	42.17%	1	33.33%	85.1	43.71%
Wilson	1	100.0%	15.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Multi-county	60	82.19%	136.0	33.78%	5	6.85%	118.4	29.4%	8	10.96%	148.2	36.82%
<b>Grand Total</b>	422	49.59%	\$ 3,051.7	33.41%	134	15.75%	\$ 1,430.6	15.66%	295	34.67%	\$ 4,652.5	50.93%

**Table D-6a. School Renovations Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 12,965,000	\$159	44	\$ 12,965,000	\$159
Bedford	54,228	0	4,880,837	\$90	20	4,880,837	\$90
Benton	16,173	0	6,939,916	\$429	38	6,939,916	\$429
Bledsoe	15,591	0	7,690,000	\$493	26	7,690,000	\$493
Blount	142,211	0	42,135,800	\$296	54	42,135,800	\$296
Bradley	113,782	0	13,650,107	\$120	50	13,650,107	\$120
Campbell	40,238	0	11,563,778	\$287	37	11,563,778	\$287
Carroll	29,107	0	4,318,320	\$148	35	4,318,320	\$148
Carter	57,434	0	35,599,142	\$620	60	35,599,142	\$620
Cheatham	42,604	0	18,038,508	\$423	14	18,038,508	\$423
Chester	17,876	0	5,544,750	\$310	11	5,544,750	\$310
Claiborne	33,070	0	8,183,400	\$247	73	8,183,400	\$247
Clay	7,857	0	325,000	\$41	3	325,000	\$41
Cocke	37,596	0	30,588,160	\$814	46	30,588,160	\$814
Coffee	61,285	0	11,503,947	\$188	24	11,503,947	\$188
Crockett	13,973	0	11,283,607	\$808	13	11,283,607	\$808
Cumberland	65,618	0	3,930,000	\$60	12	3,930,000	\$60
Davidson	729,505	0	4,119,940,000	\$5,648	115	4,119,940,000	\$5,648
Decatur	11,800	0	417,200	\$35	3	417,200	\$35
DeKalb	21,747	0	970,000	\$45	6	970,000	\$45
Dickson	57,641	0	65,619,180	\$1,138	22	65,619,180	\$1,138
Dyer	36,403	0	9,154,715	\$251	31	9,154,715	\$251
Fayette	44,476	0	5,561,000	\$125	20	5,561,000	\$125
Fentress	20,129	0	888,000	\$44	4	888,000	\$44
Franklin	45,137	0	4,093,500	\$91	15	4,093,500	\$91
Gibson	51,422	0	5,221,400	\$102	17	5,221,400	\$102
Giles	30,971	0	26,845,113	\$867	9	26,845,113	\$867
Grainger	25,073	0	985,000	\$39	8	985,000	\$39
Greene	73,398	0	26,075,741	\$355	99	26,075,741	\$355
Grundy	14,148	0	1,795,782	\$127	13	1,795,782	\$127
Hamblen	67,715	0	12,315,273	\$182	11	12,315,273	\$182
Hamilton	386,256	0	29,320,850	\$76	67	29,320,850	\$76
Hancock	7,038	0	58,400	\$8	2	58,400	\$8
Hardeman	25,434	0	5,137,000	\$202	4	5,137,000	\$202
Hardin	27,617	0	6,652,863	\$241	6	6,652,863	\$241
Hawkins	59,371	0	14,973,967	\$252	69	14,973,967	\$252
Haywood	17,097	0	6,532,740	\$382	24	6,532,740	\$382
Henderson	28,183	0	616,000	\$22	8	616,000	\$22
Henry	32,883	0	8,683,708	\$264	18	8,683,708	\$264
Hickman	25,859	0	23,891,000	\$924	39	23,891,000	\$924
Houston	8,538	0	1,172,000	\$137	8	1,172,000	\$137
Humphreys	19,554	0	36,836,114	\$1,884	13	36,836,114	\$1,884
Jefferson	59,217	0	13,604,482	\$230	38	13,604,482	\$230
Johnson	18,506	0	5,510,000	\$298	13	5,510,000	\$298
Knox	506,748	0	62,340,532	\$123	174	62,340,532	\$123

**Table D-6a. School Renovations Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lake	6,422	0	11,500,678	\$1,791	16	11,500,678	\$1,791
Lauderdale	24,630	0	23,501,236	\$954	30	23,501,236	\$954
Lawrence	46,467	0	9,590,000	\$206	12	9,590,000	\$206
Lincoln	36,751	0	26,590,000	\$724	15	26,590,000	\$724
Loudon	62,129	0	1,844,723	\$30	24	1,844,723	\$30
McMinn	56,754	0	9,204,100	\$162	21	9,204,100	\$162
McNairy	26,103	0	7,673,969	\$294	23	7,673,969	\$294
Macon	27,189	0	1,196,453	\$44	5	1,196,453	\$44
Madison	100,409	0	25,317,340	\$252	120	25,317,340	\$252
Marion	29,826	0	34,720,233	\$1,164	39	34,720,233	\$1,164
Marshall	37,847	0	26,195,075	\$692	9	26,195,075	\$692
Maury	113,411	0	60,487,349	\$533	57	60,487,349	\$533
Meigs	13,937	0	4,444,000	\$319	21	4,444,000	\$319
Monroe	49,154	0	16,668,292	\$339	33	16,668,292	\$339
Montgomery	246,025	0	161,150,694	\$655	320	161,150,694	\$655
Moore	6,773	0	200,000	\$30	3	200,000	\$30
Morgan	21,954	0	1,018,000	\$46	13	1,018,000	\$46
Obion	30,261	0	5,543,797	\$183	51	5,543,797	\$183
Overton	23,551	0	388,000	\$16	3	388,000	\$16
Perry	8,987	0	800,000	\$89	5	800,000	\$89
Pickett	5,108	0	5,000,000	\$979	1	5,000,000	\$979
Polk	18,338	0	3,610,000	\$197	3	3,610,000	\$197
Putnam	84,894	0	16,148,131	\$190	38	16,148,131	\$190
Rhea	34,759	0	8,361,160	\$241	10	8,361,160	\$241
Roane	56,742	0	30,208,895	\$532	34	30,208,895	\$532
Robertson	78,459	0	74,579,935	\$951	127	74,579,935	\$951
Rutherford	376,996	0	59,130,220	\$157	93	59,130,220	\$157
Scott	22,517	0	12,377,250	\$550	18	12,377,250	\$550
Sequatchie	17,620	0	6,450,500	\$366	5	6,450,500	\$366
Sevier	100,184	0	16,479,434	\$164	62	16,479,434	\$164
Shelby	910,530	0	587,556,283	\$645	760	587,556,283	\$645
Smith	20,783	0	988,200	\$48	12	988,200	\$48
Stewart	14,365	0	2,765,000	\$192	4	2,765,000	\$192
Sullivan	162,703	0	108,957,564	\$670	122	108,957,564	\$670
Sumner	211,721	0	20,575,041	\$97	91	20,575,041	\$97
Tipton	62,187	0	5,645,989	\$91	63	5,645,989	\$91
Trousdale	12,159	0	3,000,000	\$247	1	3,000,000	\$247
Unicoi	17,872	0	2,210,062	\$124	5	2,210,062	\$124
Union	21,064	0	4,534,200	\$215	27	4,534,200	\$215
Van Buren	6,686	0	342,000	\$51	4	342,000	\$51
Warren	43,619	0	1,361,000	\$31	6	1,361,000	\$31
Washington	139,642	0	28,225,000	\$202	14	28,225,000	\$202
Wayne	15,974	0	2,600,000	\$163	12	2,600,000	\$163
Weakley	33,162	0	11,274,000	\$340	30	11,274,000	\$340
White	29,108	0	150,000	\$5	1	150,000	\$5

**Table D-6a. School Renovations Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Williamson	269,136	0	158,137,203	\$588	40	158,137,203	\$588
Wilson	169,948	0	144,065,700	\$848	113	144,065,700	\$848
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 0</b>	<b>\$ 6,467,118,538</b>	<b>\$895</b>	<b>3,932</b>	<b>\$ 6,467,118,538</b>	<b>\$895</b>

Only those counties that reported projects in this category are shown.

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**Table D- 6b. School Renovations Needs by County and Stage of Development**  
**Number and Estimated Cost for School Renovations**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	26	59.09%	\$ 2.9	22.45%	12	27.27%	\$ 6.9	52.83%	6	13.64%	\$ 3.2	24.72%
Bedford	12	60.0%	2.4	50.09%	2	10.0%	0.7	13.32%	6	30.0%	1.8	36.59%
Benton	15	39.47%	2.3	32.59%	3	7.89%	0.2	3.23%	20	52.63%	4.5	64.18%
Bledsoe	21	80.77%	5.2	68.14%	4	15.38%	2.3	29.26%	1	3.85%	0.2	2.6%
Blount	12	22.22%	9.7	23.12%	8	14.81%	5.1	12.21%	34	62.96%	27.3	64.67%
Bradley	29	58.0%	7.3	53.15%	10	20.0%	4.4	32.27%	11	22.0%	2.0	14.58%
Campbell	6	16.22%	1.8	15.13%	5	13.51%	0.7	6.44%	26	70.27%	9.1	78.42%
Carroll	1	2.86%	0.1	1.16%	4	11.43%	0.3	6.38%	30	85.71%	4.0	92.47%
Carter	42	70.0%	31.4	88.31%	9	15.0%	0.8	2.36%	9	15.0%	3.3	9.33%
Cheatham	0	0.0%	0.0	0.0%	13	92.86%	15.5	86.11%	1	7.14%	2.5	13.89%
Chester	6	54.55%	0.8	14.42%	3	27.27%	0.6	10.37%	2	18.18%	4.2	75.21%
Claiborne	61	83.56%	7.4	89.92%	9	12.33%	0.7	8.25%	3	4.11%	0.2	1.83%
Clay	3	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cocke	25	54.35%	8.9	29.16%	11	23.91%	14.9	48.76%	10	21.74%	6.8	22.08%
Coffee	1	4.17%	0.8	6.52%	10	41.67%	4.0	34.64%	13	54.17%	6.8	58.84%
Crockett	0	0.0%	0.0	0.0%	7	53.85%	5.1	44.85%	6	46.15%	6.2	55.15%
Cumberland	7	58.33%	2.7	69.72%	1	8.33%	0.2	5.09%	4	33.33%	1.0	25.19%
Davidson	104	90.43%	3,672.3	89.13%	6	5.22%	354.8	8.61%	5	4.35%	92.9	2.25%
Decatur	3	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
DeKalb	1	16.67%	0.1	10.31%	1	16.67%	0.4	41.24%	4	66.67%	0.5	48.45%
Dickson	6	27.27%	54.7	83.28%	5	22.73%	9.2	13.95%	11	50.0%	1.8	2.77%
Dyer	2	6.45%	2.6	27.96%	18	58.06%	4.7	51.82%	11	35.48%	1.9	20.21%
Fayette	16	80.0%	4.0	71.59%	1	5.0%	0.5	8.99%	3	15.0%	1.1	19.42%
Fentress	1	25.0%	0.3	33.78%	0	0.0%	0.0	0.0%	3	75.0%	0.6	66.22%
Franklin	13	86.67%	2.8	68.73%	1	6.67%	0.3	7.33%	1	6.67%	1.0	23.94%
Gibson	11	64.71%	2.9	55.54%	2	11.76%	0.5	9.0%	4	23.53%	1.9	35.46%
Giles	7	77.78%	6.2	23.26%	0	0.0%	0.0	0.0%	2	22.22%	20.6	76.74%
Grainger	1	12.5%	0.4	35.53%	0	0.0%	0.0	0.0%	7	87.5%	0.6	64.47%

**Table D- 6b. School Renovations Needs by County and Stage of Development**  
**Number and Estimated Cost for School Renovations**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Greene	75	75.76%	21.6	82.7%	17	17.17%	3.8	14.71%	7	7.07%	0.7	2.59%
Grundy	3	23.08%	0.8	43.11%	8	61.54%	0.4	21.39%	2	15.38%	0.6	35.5%
Hamblen	3	27.27%	3.1	25.2%	4	36.36%	4.2	34.1%	4	36.36%	5.0	40.69%
Hamilton	27	40.3%	12.6	42.94%	31	46.27%	5.7	19.29%	9	13.43%	11.1	37.77%
Hancock	0	0.0%	0.0	0.0%	2	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Hardeman	1	25.0%	0.1	1.95%	0	0.0%	0.0	0.0%	3	75.0%	5.0	98.05%
Hardin	0	0.0%	0.0	0.0%	3	50.0%	3.0	45.6%	3	50.0%	3.6	54.4%
Hawkins	36	52.17%	7.3	48.74%	20	28.99%	3.1	20.57%	13	18.84%	4.6	30.69%
Haywood	14	58.33%	5.5	84.6%	4	16.67%	0.4	5.69%	6	25.0%	0.6	9.7%
Henderson	5	62.5%	0.3	47.89%	2	25.0%	0.2	35.88%	1	12.5%	0.1	16.23%
Henry	2	11.11%	0.4	4.38%	10	55.56%	4.7	54.5%	6	33.33%	3.6	41.12%
Hickman	19	48.72%	12.7	53.1%	18	46.15%	11.0	46.15%	2	5.13%	0.2	0.75%
Houston	6	75.0%	0.7	57.34%	1	12.5%	0.4	34.13%	1	12.5%	0.1	8.53%
Humphreys	0	0.0%	0.0	0.0%	2	15.38%	1.7	4.58%	11	84.62%	35.1	95.42%
Jefferson	15	39.47%	4.6	33.69%	2	5.26%	1.3	9.45%	21	55.26%	7.7	56.87%
Johnson	8	61.54%	2.1	38.2%	5	38.46%	3.4	61.8%	0	0.0%	0.0	0.0%
Knox	39	22.41%	12.8	20.58%	6	3.45%	2.2	3.58%	129	74.14%	47.3	75.84%
Lake	12	75.0%	10.7	92.69%	2	12.5%	0.3	2.35%	2	12.5%	0.6	4.96%
Lauderdale	6	20.0%	8.1	34.31%	8	26.67%	5.3	22.42%	16	53.33%	10.2	43.26%
Lawrence	4	33.33%	1.9	19.81%	4	33.33%	2.3	23.46%	4	33.33%	5.4	56.73%
Lincoln	7	46.67%	21.7	81.54%	6	40.0%	3.5	13.14%	2	13.33%	1.4	5.31%
Loudon	0	0.0%	0.0	0.0%	22	91.67%	0.7	40.64%	2	8.33%	1.1	59.36%
McMinn	20	95.24%	9.1	98.7%	1	4.76%	0.1	1.3%	0	0.0%	0.0	0.0%
McNairy	6	26.09%	3.4	43.85%	16	69.57%	4.3	55.5%	1	4.35%	0.1	0.65%
Macon	0	0.0%	0.0	0.0%	1	20.0%	0.06	5.01%	5	83.3%	1.1	94.99%
Madison	79	65.83%	18.7	74.06%	37	30.83%	5.9	23.3%	4	3.33%	0.7	2.65%
Marion	14	35.9%	14.8	42.67%	16	41.03%	13.5	38.85%	9	23.08%	6.4	18.48%
Marshall	0	0.0%	0.0	0.0%	7	77.78%	26.0	99.26%	2	22.22%	0.2	0.74%
Maury	26	45.61%	32.8	54.18%	18	31.58%	17.3	28.61%	13	22.81%	10.4	17.21%
Meigs	19	90.48%	3.1	70.57%	0	0.0%	0.0	0.0%	2	9.52%	1.3	29.43%
Monroe	18	54.55%	11.8	71.09%	7	21.21%	1.6	9.7%	8	24.24%	3.2	19.22%
Montgomery	275	85.94%	135.2	83.92%	26	8.13%	17.5	10.89%	19	5.94%	8.4	5.19%

**Table D- 6b. School Renovations Needs by County and Stage of Development**  
**Number and Estimated Cost for School Renovations**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Moore	0	0.0%	0.0	0.0%	2	66.67%	0.2	75.0%	1	33.33%	0.1	25.0%
Morgan	8	61.54%	0.3	28.49%	5	38.46%	0.7	71.51%	0	0.0%	0.0	0.0%
Obion	16	31.37%	2.1	38.06%	7	13.73%	0.1	1.33%	28	54.9%	3.4	60.61%
Overton	1	33.33%	0.3	68.04%	1	33.33%	0.1	19.07%	1	33.33%	0.1	12.89%
Perry	0	0.0%	0.0	0.0%	5	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Pickett	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Polk	3	100.0%	3.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Putnam	25	65.79%	8.0	49.82%	7	18.42%	3.4	20.95%	6	15.79%	4.7	29.23%
Rhea	4	40.0%	0.2	2.14%	3	30.0%	6.9	82.06%	3	30.0%	1.3	15.8%
Roane	5	14.71%	6.2	20.37%	8	23.53%	7.3	24.0%	21	61.76%	16.8	55.63%
Robertson	72	56.69%	18.0	24.18%	16	12.6%	34.6	46.45%	39	30.71%	21.9	29.37%
Rutherford	20	21.3%	14.2	24.05%	29	31.18%	32.5	54.96%	45	48.39%	12.4	20.99%
Scott	7	38.89%	3.3	26.74%	3	16.67%	4.9	39.91%	8	44.44%	4.1	33.34%
Sequatchie	0	0.0%	0.0	0.0%	2	40.0%	6.1	93.79%	3	60.0%	0.4	6.21%
Sevier	42	67.74%	8.2	49.87%	13	20.97%	4.7	28.78%	7	11.29%	3.5	21.36%
Shelby	526	69.21%	337.2	57.38%	99	13.03%	108.6	18.49%	135	17.76%	141.8	24.13%
Smith	12	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Stewart	2	50.0%	1.8	65.1%	0	0.0%	0.0	0.0%	2	50.0%	1.0	34.9%
Sullivan	57	46.72%	66.0	60.54%	33	27.05%	13.1	12.01%	32	26.23%	29.9	27.45%
Sumner	14	15.38%	2.1	10.03%	18	19.78%	3.3	16.03%	59	64.84%	15.2	73.94%
Tipton	27	42.86%	2.6	46.45%	13	20.63%	0.6	11.45%	23	36.51%	2.4	42.1%
Trousdale	0	0.0%	0.0	0.0%	1	100.0%	3.0	100.0%	0	0.0%	0.0	0.0%
Unicoi	3	60.0%	0.7	29.87%	1	20.0%	1.5	67.87%	1	20.0%	0.1	2.26%
Union	19	70.37%	4.1	89.65%	8	29.63%	0.5	10.35%	0	0.0%	0.0	0.0%
Van Buren	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	0.3	100.0%
Warren	2	33.33%	0.9	62.45%	1	16.67%	0.1	6.32%	3	50.0%	0.4	31.23%
Washington	3	21.43%	4.4	15.59%	6	42.86%	8.1	28.86%	5	35.71%	15.7	55.55%
Wayne	7	58.33%	1.8	69.42%	0	0.0%	0.0	0.0%	5	41.67%	0.8	30.58%
Weakley	10	33.33%	1.0	9.18%	11	36.67%	1.8	15.96%	9	30.0%	8.4	74.86%
White	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%
Williamson	23	57.5%	44.0	27.81%	8	20.0%	22.2	14.01%	9	22.5%	92.0	58.18%
Wilson	96	84.96%	123.4	85.65%	13	11.4%	15.3	10.65%	5	4.42%	5.3	3.69%
<b>Grand Total</b>	<b>2,176</b>	<b>55.32%</b>	<b>\$ 4,846.6</b>	<b>74.94%</b>	<b>764</b>	<b>19.4%</b>	<b>\$ 856.9</b>	<b>13.25%</b>	<b>995</b>	<b>25.28%</b>	<b>\$ 763.5</b>	<b>11.81%</b>

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

**Table D-7a. New Public Schools & Additions Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 53,674,000	\$659	5	\$ 53,674,000	\$659
Bedford	54,228	0	50,000,000	\$922	4	50,000,000	\$922
Benton	16,173	0	4,435,000	\$274	6	4,435,000	\$274
Bledsoe	15,591	0	10,250,000	\$657	3	10,250,000	\$657
Blount	142,211	0	57,910,000	\$407	9	57,910,000	\$407
Bradley	113,782	0	13,375,000	\$118	3	13,375,000	\$118
Campbell	40,238	0	5,917,798	\$147	5	5,917,798	\$147
Cannon	15,142	0	2,955,500	\$195	1	2,955,500	\$195
Carroll	29,107	0	2,300,000	\$79	1	2,300,000	\$79
Carter	57,434	0	29,260,000	\$509	8	29,260,000	\$509
Claiborne	33,070	0	11,300,000	\$342	2	11,300,000	\$342
Clay	7,857	0	1,075,000	\$137	2	1,075,000	\$137
Cocke	37,596	0	25,404,000	\$676	18	25,404,000	\$676
Coffee	61,285	0	44,900,000	\$733	12	44,900,000	\$733
Crockett	13,973	0	5,200,000	\$372	3	5,200,000	\$372
Cumberland	65,618	0	10,625,000	\$162	3	10,625,000	\$162
Davidson	729,505	0	645,700,000	\$885	9	645,700,000	\$885
DeKalb	21,747	0	53,660,000	\$2,467	5	53,660,000	\$2,467
Dyer	36,403	0	80,000	\$2	1	80,000	\$2
Gibson	51,422	0	9,200,000	\$179	4	9,200,000	\$179
Giles	30,971	0	187,541	\$6	1	187,541	\$6
Greene	73,398	0	500,000	\$7	1	500,000	\$7
Hamblen	67,715	0	29,000,000	\$428	2	29,000,000	\$428
Hamilton	386,256	0	102,300,000	\$265	5	102,300,000	\$265
Hancock	7,038	0	700,000	\$99	1	700,000	\$99
Hawkins	59,371	0	2,500,000	\$42	1	2,500,000	\$42
Haywood	17,097	0	2,190,000	\$128	2	2,190,000	\$128
Henderson	28,183	0	50,000	\$2	1	50,000	\$2
Henry	32,883	0	6,900,000	\$210	5	6,900,000	\$210
Hickman	25,859	0	700,000	\$27	1	700,000	\$27
Humphreys	19,554	0	104,800,000	\$5,360	3	104,800,000	\$5,360
Jackson	12,376	0	9,400,000	\$760	2	9,400,000	\$760
Jefferson	59,217	0	24,500,000	\$414	4	24,500,000	\$414
Johnson	18,506	0	5,500,000	\$297	2	5,500,000	\$297
Knox	506,748	0	33,059,655	\$65	4	33,059,655	\$65
Lauderdale	24,630	0	7,500,000	\$305	1	7,500,000	\$305
Lawrence	46,467	0	5,000,000	\$108	2	5,000,000	\$108
Lewis	13,418	0	41,900,000	\$3,123	1	41,900,000	\$3,123
Lincoln	36,751	0	40,000,000	\$1,088	3	40,000,000	\$1,088
Loudon	62,129	0	70,600,000	\$1,136	2	70,600,000	\$1,136
McNairy	26,103	0	3,465,000	\$133	7	3,465,000	\$133
Macon	27,189	0	31,000,000	\$1,140	1	31,000,000	\$1,140
Madison	100,409	0	275,000	\$3	2	275,000	\$3
Marion	29,826	0	38,647,460	\$1,296	5	38,647,460	\$1,296
Marshall	37,847	0	13,000,000	\$343	2	13,000,000	\$343

**Table D-7a. New Public Schools & Additions Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Maury	113,411	0	163,393,000	\$1,441	3	163,393,000	\$1,441
Meigs	13,937	0	2,000,000	\$144	1	2,000,000	\$144
Monroe	49,154	0	25,870,000	\$526	5	25,870,000	\$526
Montgomery	246,025	0	188,960,168	\$768	25	188,960,168	\$768
Morgan	21,954	0	1,200,000	\$55	3	1,200,000	\$55
Obion	30,261	0	5,099,000	\$169	4	5,099,000	\$169
Overton	23,551	0	7,200,000	\$306	4	7,200,000	\$306
Perry	8,987	0	150,000	\$17	1	150,000	\$17
Pickett	5,108	0	15,000,000	\$2,937	1	15,000,000	\$2,937
Polk	18,338	0	20,000,000	\$1,091	1	20,000,000	\$1,091
Putnam	84,894	0	25,080,000	\$295	5	25,080,000	\$295
Rhea	34,759	0	2,740,000	\$79	4	2,740,000	\$79
Roane	56,742	0	9,000,000	\$159	6	9,000,000	\$159
Robertson	78,459	0	101,662,000	\$1,296	5	101,662,000	\$1,296
Rutherford	376,996	0	472,326,708	\$1,253	8	472,326,708	\$1,253
Scott	22,517	0	8,500,000	\$377	7	8,500,000	\$377
Sequatchie	17,620	0	750,000	\$43	1	750,000	\$43
Sevier	100,184	0	32,221,243	\$322	35	32,221,243	\$322
Shelby	910,530	0	69,733,909	\$77	26	69,733,909	\$77
Smith	20,783	0	4,600,000	\$221	3	4,600,000	\$221
Sullivan	162,703	0	5,180,000	\$32	6	5,180,000	\$32
Sumner	211,721	0	498,000	\$2	2	498,000	\$2
Tipton	62,187	0	1,700,000	\$27	1	1,700,000	\$27
Union	21,064	0	42,240,000	\$2,005	4	42,240,000	\$2,005
Van Buren	6,686	0	100,000	\$15	1	100,000	\$15
Warren	43,619	0	950,000	\$22	2	950,000	\$22
Washington	139,642	0	35,425,500	\$254	4	35,425,500	\$254
Wayne	15,974	0	2,190,000	\$137	2	2,190,000	\$137
Weakley	33,162	0	3,100,000	\$93	3	3,100,000	\$93
Williamson	269,136	0	728,500,000	\$2,707	10	728,500,000	\$2,707
Wilson	169,948	0	344,300,000	\$2,026	7	344,300,000	\$2,026
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 0</b>	<b>\$ 3,930,565,482</b>	<b>\$544</b>	<b>355</b>	<b>\$ 3,930,565,482</b>	<b>\$544</b>

Only those counties that reported projects in this category are shown.

**Table D- 7b. New Public Schools & Additions Needs by County and Stage of Development**  
**Number and Estimated Cost for New Public Schools & Additions**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	20.0%	\$ 32.0	59.62%	2	40.0%	\$ 10.2	19.0%	2	40.0%	\$ 11.5	21.38%
Bedford	1	25.0%	0.5	1.0%	0	0.0%	0.0	0.0%	3	75.0%	49.5	99.0%
Benton	5	83.33%	4.3	95.83%	0	0.0%	0.0	0.0%	1	16.67%	0.2	4.17%
Bledsoe	1	33.33%	0.5	4.88%	2	66.67%	9.8	95.12%	0	0.0%	0.0	0.0%
Blount	4	44.44%	25.6	44.22%	4	44.44%	26.8	46.28%	1	11.11%	5.5	9.5%
Bradley	1	33.33%	10.0	74.77%	1	33.33%	1.5	11.21%	1	33.33%	1.9	14.02%
Campbell	1	20.0%	0.6	10.14%	0	0.0%	0.0	0.0%	4	80.0%	5.3	89.86%
Cannon	1	100.0%	3.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Carroll	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	2.3	100.0%
Carter	5	62.5%	8.2	28.02%	2	25.0%	21.0	71.77%	1	12.5%	0.1	0.21%
Claiborne	2	100.0%	11.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Clay	1	50.0%	0.3	23.26%	1	50.0%	0.8	76.74%	0	0.0%	0.0	0.0%
Cocke	14	77.78%	12.4	48.71%	3	16.67%	6.5	25.7%	1	5.56%	6.5	25.59%
Coffee	11	91.67%	25.0	55.68%	0	0.0%	0.0	0.0%	1	8.33%	19.9	44.32%
Crockett	1	33.33%	0.5	9.62%	2	66.67%	4.7	90.38%	0	0.0%	0.0	0.0%
Cumberland	1	33.33%	0.5	4.71%	0	0.0%	0.0	0.0%	2	66.67%	10.1	95.29%
Davidson	6	66.67%	396.3	61.37%	2	22.22%	196.4	30.42%	1	11.11%	53.0	8.21%
DeKalb	4	80.0%	3.7	6.82%	1	20.0%	50.0	93.18%	0	0.0%	0.0	0.0%
Dyer	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Gibson	2	50.0%	7.8	84.78%	0	0.0%	0.0	0.0%	2	50.0%	1.4	15.22%
Giles	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Greene	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamblen	1	50.0%	27.0	93.1%	0	0.0%	0.0	0.0%	1	50.0%	2.0	6.9%
Hamilton	1	20.0%	0.1	0.1%	2	40.0%	4.0	3.91%	2	40.0%	98.2	95.99%
Hancock	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
Hawkins	1	100.0%	2.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Haywood	2	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Henderson	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%

**Table D- 7b. New Public Schools & Additions Needs by County and Stage of Development**  
**Number and Estimated Cost for New Public Schools & Additions**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Henry	0	0.0%	0.0	0.0%	4	80.0%	5.3	76.81%	1	20.0%	1.6	23.19%
Hickman	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
Humphreys	0	0.0%	0.0	0.0%	2	66.67%	72.0	68.7%	1	33.33%	32.8	31.3%
Jackson	1	50.0%	6.0	63.83%	1	50.0%	3.4	36.17%	0	0.0%	0.0	0.0%
Jefferson	4	100.0%	24.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Johnson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	5.5	100.0%
Knox	1	25.0%	1.4	4.32%	0	0.0%	0.0	0.0%	3	75.0%	31.6	95.68%
Lauderdale	0	0.0%	0.0	0.0%	1	100.0%	7.5	100.0%	0	0.0%	0.0	0.0%
Lawrence	2	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lewis	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	41.9	100.0%
Lincoln	0	0.0%	0.0	0.0%	3	100.0%	40.0	100.0%	0	0.0%	0.0	0.0%
Loudon	2	100.0%	70.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
McNairy	7	100.0%	3.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Macon	0	0.0%	0.0	0.0%	1	100.0%	31.0	100.0%	0	0.0%	0.0	0.0%
Madison	1	50.0%	0.2	72.73%	1	50.0%	0.1	27.27%	0	0.0%	0.0	0.0%
Marion	2	40.0%	2.1	5.5%	2	40.0%	2.6	6.78%	1	20.0%	33.9	87.72%
Marshall	0	0.0%	0.0	0.0%	2	100.0%	13.0	100.0%	0	0.0%	0.0	0.0%
Maury	0	0.0%	0.0	0.0%	1	33.33%	0.4	0.24%	2	66.67%	163.0	99.76%
Meigs	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Monroe	5	100.0%	25.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Montgomery	21	84.0%	173.9	92.03%	3	12.0%	15.0	7.94%	1	4.0%	0.1	0.03%
Morgan	0	0.0%	0.0	0.0%	3	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%
Obion	3	75.0%	5.0	98.04%	1	25.0%	0.1	1.96%	0	0.0%	0.0	0.0%
Overton	3	75.0%	5.3	73.61%	0	0.0%	0.0	0.0%	1	25.0%	1.9	26.39%
Perry	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%
Pickett	1	100.0%	15.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Polk	1	100.0%	20.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Putnam	4	80.0%	5.1	20.26%	0	0.0%	0.0	0.0%	1	20.0%	20.0	79.74%

**Table D- 7b. New Public Schools & Additions Needs by County and Stage of Development**  
**Number and Estimated Cost for New Public Schools & Additions**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	2.7	100.0%
Roane	0	0.0%	0.0	0.0%	6	100.0%	9.0	100.0%	0	0.0%	0.0	0.0%
Robertson	2	40.0%	53.0	52.13%	2	40.0%	48.6	47.82%	1	20.0%	0.1	0.05%
Rutherford	3	37.5%	239.0	50.6%	2	25.0%	125.2	26.5%	3	37.5%	108.2	22.9%
Scott	6	85.71%	7.0	82.35%	0	0.0%	0.0	0.0%	1	14.29%	1.5	17.65%
Sequatchie	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%
Sevier	24	68.57%	23.7	73.55%	9	25.71%	5.0	15.58%	2	5.71%	3.5	10.86%
Shelby	7	26.92%	36.0	51.62%	5	19.23%	12.8	18.3%	14	53.85%	21.0	30.08%
Smith	1	33.33%	0.6	13.04%	0	0.0%	0.0	0.0%	2	66.67%	4.0	86.96%
Sullivan	6	100.0%	5.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sumner	0	0.0%	0.0	0.0%	1	50.0%	0.2	44.78%	1	50.0%	0.3	55.22%
Tipton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.7	100.0%
Union	3	75.0%	0.2	0.57%	1	25.0%	42.0	99.43%	0	0.0%	0.0	0.0%
Van Buren	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Warren	1	50.0%	0.7	73.68%	1	50.0%	0.3	26.32%	0	0.0%	0.0	0.0%
Washington	2	50.0%	32.9	92.94%	2	50.0%	2.5	7.06%	0	0.0%	0.0	0.0%
Wayne	2	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Weakley	3	100.0%	3.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	5	50.0%	265.0	36.38%	4	40.0%	393.5	54.02%	1	10.0%	70.0	9.61%
Wilson	4	57.14%	225.0	65.35%	0	0.0%	0.0	0.0%	3	42.86%	119.3	34.65%
<b>Grand Total</b>	198	55.77%	\$ 1,833.8	46.65%	84	23.66%	\$ 1,164.1	29.62%	73	20.56%	\$ 932.7	23.73%

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

**Table D-8a. Other Education Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Davidson	729,505	\$ 84,040,000	\$ 0	\$0	6	\$ 84,040,000	\$115
Fentress	20,129	13,270,000	0	\$0	4	13,270,000	\$659
Knox	506,748	67,910,000	0	\$0	4	67,910,000	\$134
Madison	100,409	9,160,000	0	\$0	3	9,160,000	\$91
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 174,380,000</b>	<b>\$ 0</b>	<b>\$0</b>	<b>17</b>	<b>\$ 174,380,000</b>	<b>\$24</b>

Only those counties that reported projects in this category are shown.

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**Table D- 8b. Other Education Needs by County and Stage of Development**  
**Number and Estimated Cost for Other Education**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Davidson	2	33.33%	\$ 58.2	69.23%	2	33.33%	\$ 16.7	19.85%	2	33.33%	\$ 9.2	10.92%
Fentress	3	75.0%	12.0	90.13%	1	25.0%	1.3	9.87%	0	0.0%	0.0	0.0%
Knox	1	25.0%	33.3	49.09%	1	25.0%	9.2	13.55%	2	50.0%	25.4	37.36%
Madison	0	0.0%	0.0	0.0%	1	33.33%	1.5	16.48%	2	66.67%	7.7	83.52%
<b>Grand Total</b>	6	35.29%	\$ 103.5	59.34%	5	29.41%	\$ 28.7	16.46%	6	35.29%	\$ 42.2	24.2%

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**Table D-9a. School-System-wide Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 7,380,000	\$91	2	\$ 7,380,000	\$91
Bedford	54,228	0	1,750,000	\$32	2	1,750,000	\$32
Bledsoe	15,591	0	500,000	\$32	1	500,000	\$32
Coffee	61,285	0	2,209,928	\$36	3	2,209,928	\$36
Dickson	57,641	0	10,000,000	\$173	1	10,000,000	\$173
Giles	30,971	0	20,000,000	\$646	1	20,000,000	\$646
Grainger	25,073	0	200,000	\$8	1	200,000	\$8
Humphreys	19,554	0	476,132	\$24	1	476,132	\$24
Macon	27,189	0	500,000	\$18	1	500,000	\$18
Marion	29,826	0	563,000	\$19	1	563,000	\$19
Obion	30,261	0	192,000	\$6	1	192,000	\$6
Pickett	5,108	0	100,000	\$20	1	100,000	\$20
Putnam	84,894	0	250,000	\$3	1	250,000	\$3
Rhea	34,759	0	375,000	\$11	1	375,000	\$11
Robertson	78,459	0	7,000,000	\$89	2	7,000,000	\$89
Rutherford	376,996	0	7,180,000	\$19	2	7,180,000	\$19
Warren	43,619	0	4,200,000	\$96	1	4,200,000	\$96
Williamson	269,136	0	33,300,000	\$124	1	33,300,000	\$124
Wilson	169,948	0	2,905,000	\$17	2	2,905,000	\$17
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 0</b>	<b>\$ 99,081,060</b>	<b>\$14</b>	<b>26</b>	<b>\$ 99,081,060</b>	<b>\$14</b>

Only those counties that reported projects in this category are shown.

**Table D- 9b. School-System-wide Needs by County and Stage of Development**  
**Number and Estimated Cost for School-System-wide**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0%	\$ 7.3	98.92%	0	0.0%	\$ 0.0	0.0%	1	50.0%	\$ 0.1	1.08%
Bedford	0	0.0%	0.0	0.0%	2	100.0%	1.8	100.0%	0	0.0%	0.0	0.0%
Bledsoe	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Coffee	1	33.33%	1.5	67.88%	1	33.33%	0.4	16.51%	1	33.33%	0.3	15.61%
Dickson	1	100.0%	10.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Giles	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	20.0	100.0%
Grainger	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Humphreys	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%
Macon	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marion	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%
Obion	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Pickett	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Putnam	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Robertson	2	100.0%	7.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Rutherford	0	0.0%	0.0	0.0%	2	100.0%	7.2	100.0%	0	0.0%	0.0	0.0%
Warren	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	4.2	100.0%
Williamson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	33.3	100.0%
Wilson	1	50.0%	2.6	88.81%	0	0.0%	0.0	0.0%	1	50.0%	0.3	11.19%
<b>Grand Total</b>	<b>10</b>	<b>38.46%</b>	<b>\$ 29.4</b>	<b>29.69%</b>	<b>8</b>	<b>30.77%</b>	<b>\$ 10.6</b>	<b>10.66%</b>	<b>8</b>	<b>30.77%</b>	<b>\$ 59.1</b>	<b>59.65%</b>

**Table D-10a. Water and Wastewater Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 13,800,000	\$ 92,340,000	\$1,134	22	\$ 106,140,000	\$1,303
Bedford	54,228	0	20,600,000	\$380	6	20,600,000	\$380
Benton	16,173	0	21,350,000	\$1,320	4	21,350,000	\$1,320
Bledsoe	15,591	0	18,724,000	\$1,201	1	18,724,000	\$1,201
Blount	142,211	0	103,918,535	\$731	16	103,918,535	\$731
Bradley	113,782	0	10,000,000	\$88	5	10,000,000	\$88
Campbell	40,238	2,441,000	32,936,000	\$819	14	35,377,000	\$879
Cannon	15,142	0	2,600,000	\$172	2	2,600,000	\$172
Carroll	29,107	0	4,141,945	\$142	8	4,141,945	\$142
Carter	57,434	2,442,714	32,285,000	\$562	18	34,727,714	\$605
Cheatham	42,604	0	44,275,000	\$1,039	4	44,275,000	\$1,039
Chester	17,876	0	11,301,371	\$632	4	11,301,371	\$632
Claiborne	33,070	1,000,000	12,773,338	\$386	9	13,773,338	\$416
Clay	7,857	0	5,000,000	\$636	2	5,000,000	\$636
Coke	37,596	0	22,735,169	\$605	5	22,735,169	\$605
Coffee	61,285	0	123,450,000	\$2,014	11	123,450,000	\$2,014
Crockett	13,973	0	3,955,000	\$283	7	3,955,000	\$283
Cumberland	65,618	0	72,100,000	\$1,099	4	72,100,000	\$1,099
Davidson	729,505	0	1,769,219,000	\$2,425	23	1,769,219,000	\$2,425
Decatur	11,800	0	1,710,500	\$145	1	1,710,500	\$145
DeKalb	21,747	0	5,300,000	\$244	2	5,300,000	\$244
Dickson	57,641	0	11,054,583	\$192	6	11,054,583	\$192
Dyer	36,403	0	3,150,000	\$87	3	3,150,000	\$87
Fayette	44,476	0	10,717,000	\$241	2	10,717,000	\$241
Fentress	20,129	0	450,000	\$22	2	450,000	\$22
Franklin	45,137	4,300,000	14,060,000	\$311	5	18,360,000	\$407
Gibson	51,422	0	3,115,000	\$61	9	3,115,000	\$61
Giles	30,971	0	3,731,000	\$120	3	3,731,000	\$120
Grainger	25,073	0	7,352,250	\$293	8	7,352,250	\$293
Greene	73,398	1,450,000	51,234,877	\$698	22	52,684,877	\$718
Grundy	14,148	5,000,000	23,930,000	\$1,691	8	28,930,000	\$2,045
Hamilton	386,256	73,000,000	244,433,840	\$633	38	317,433,840	\$822
Hancock	7,038	0	9,972,505	\$1,417	12	9,972,505	\$1,417
Hardeman	25,434	0	6,874,368	\$270	6	6,874,368	\$270
Hardin	27,617	0	2,709,423	\$98	2	2,709,423	\$98
Hawkins	59,371	545,000	25,084,828	\$423	26	25,629,828	\$432
Haywood	17,097	0	15,140,000	\$886	2	15,140,000	\$886
Henry	32,883	0	550,000	\$17	3	550,000	\$17
Hickman	25,859	0	2,225,000	\$86	3	2,225,000	\$86
Houston	8,538	0	16,915,000	\$1,981	12	16,915,000	\$1,981
Humphreys	19,554	1,500,000	24,625,000	\$1,259	13	26,125,000	\$1,336
Jackson	12,376	0	13,000,000	\$1,050	3	13,000,000	\$1,050
Jefferson	59,217	0	13,783,962	\$233	8	13,783,962	\$233
Johnson	18,506	0	9,847,486	\$532	11	9,847,486	\$532
Knox	506,748	0	260,507,945	\$514	40	260,507,945	\$514

**Table D-10a. Water and Wastewater Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lake	6,422	0	2,685,000	\$418	4	2,685,000	\$418
Lincoln	36,751	0	14,300,000	\$389	3	14,300,000	\$389
Loudon	62,129	0	63,003,558	\$1,014	36	63,003,558	\$1,014
McMinn	56,754	0	7,014,000	\$124	4	7,014,000	\$124
McNairy	26,103	0	19,198,000	\$735	6	19,198,000	\$735
Macon	27,189	0	22,000,000	\$809	3	22,000,000	\$809
Madison	100,409	0	73,045,533	\$727	17	73,045,533	\$727
Marion	29,826	0	3,889,712	\$130	2	3,889,712	\$130
Marshall	37,847	0	71,073,713	\$1,878	12	71,073,713	\$1,878
Maury	113,411	0	95,200,000	\$839	1	95,200,000	\$839
Monroe	49,154	0	9,283,865	\$189	7	9,283,865	\$189
Montgomery	246,025	0	187,173,000	\$761	14	187,173,000	\$761
Moore	6,773	0	16,623,340	\$2,454	3	16,623,340	\$2,454
Morgan	21,954	1,230,000	4,200,000	\$191	6	5,430,000	\$247
Obion	30,261	0	6,488,000	\$214	9	6,488,000	\$214
Overton	23,551	0	2,600,000	\$110	2	2,600,000	\$110
Pickett	5,108	0	6,800,000	\$1,331	2	6,800,000	\$1,331
Polk	18,338	0	7,865,929	\$429	5	7,865,929	\$429
Putnam	84,894	0	9,810,313	\$116	5	9,810,313	\$116
Rhea	34,759	0	44,180,755	\$1,271	1	44,180,755	\$1,271
Roane	56,742	2,191,040	23,325,990	\$411	13	25,517,030	\$450
Robertson	78,459	3,200,000	138,175,000	\$1,761	14	141,375,000	\$1,802
Rutherford	376,996	15,000,000	266,276,313	\$706	61	281,276,313	\$746
Sequatchie	17,620	0	2,000,000	\$114	1	2,000,000	\$114
Sevier	100,184	0	254,465,128	\$2,540	57	254,465,128	\$2,540
Shelby	910,530	0	638,283,000	\$701	11	638,283,000	\$701
Smith	20,783	0	19,874,703	\$956	7	19,874,703	\$956
Stewart	14,365	0	31,949,572	\$2,224	12	31,949,572	\$2,224
Sullivan	162,703	2,500,000	82,857,482	\$509	24	85,357,482	\$525
Sumner	211,721	7,000,000	310,623,990	\$1,467	59	317,623,990	\$1,500
Tipton	62,187	0	33,400,000	\$537	7	33,400,000	\$537
Trousdale	12,159	0	33,472,720	\$2,753	10	33,472,720	\$2,753
Unicoi	17,872	0	10,940,270	\$612	13	10,940,270	\$612
Van Buren	6,686	0	6,700,000	\$1,002	2	6,700,000	\$1,002
Warren	43,619	0	15,670,000	\$359	3	15,670,000	\$359
Washington	139,642	3,000,000	106,693,000	\$764	25	109,693,000	\$786
Wayne	15,974	0	859,583	\$54	1	859,583	\$54
Weakley	33,162	500,000	2,498,570	\$75	5	2,998,570	\$90
White	29,108	0	1,200,000	\$41	2	1,200,000	\$41
Williamson	269,136	48,000,000	417,892,790	\$1,553	96	465,892,790	\$1,731
Wilson	169,948	7,000,000	272,315,000	\$1,602	44	279,315,000	\$1,644
Multi-county	7,227,750	553,563,361	575,000	\$0	23	554,138,361	\$77
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 748,663,115</b>	<b>\$ 6,521,661,754</b>	<b>\$902</b>	<b>1,047</b>	<b>\$ 7,270,324,869</b>	<b>\$1,006</b>

Only those counties that reported projects in this category are shown.

**Table D- 10b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	8	36.36%	\$ 32.3	30.43%	11	50.0%	\$ 24.4	22.98%	3	13.64%	\$ 49.5	46.59%
Bedford	3	50.0%	3.6	17.48%	3	50.0%	17.0	82.52%	0	0.0%	0.0	0.0%
Benton	4	100.0%	21.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Bledsoe	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	18.7	100.0%
Blount	2	12.5%	18.8	18.09%	7	43.75%	79.9	76.88%	7	43.75%	5.2	5.03%
Bradley	3	60.0%	2.8	27.5%	2	40.0%	7.3	72.5%	0	0.0%	0.0	0.0%
Campbell	7	50.0%	25.5	72.08%	5	35.71%	7.0	19.76%	2	14.29%	2.9	8.16%
Cannon	0	0.0%	0.0	0.0%	1	50.0%	0.5	19.23%	1	50.0%	2.1	80.77%
Carroll	4	50.0%	1.6	38.54%	2	25.0%	1.2	27.87%	2	25.0%	1.4	33.58%
Carter	16	88.89%	31.5	90.64%	2	11.11%	3.3	9.36%	0	0.0%	0.0	0.0%
Cheatham	2	50.0%	1.8	4.01%	2	50.0%	42.5	95.99%	0	0.0%	0.0	0.0%
Chester	3	75.0%	6.9	61.05%	0	0.0%	0.0	0.0%	1	25.0%	4.4	38.95%
Claiborne	4	44.44%	10.3	74.84%	4	44.44%	2.9	20.94%	1	11.11%	0.6	4.22%
Clay	1	50.0%	3.0	60.0%	1	50.0%	2.0	40.0%	0	0.0%	0.0	0.0%
Cocke	0	0.0%	0.0	0.0%	2	40.0%	20.6	90.79%	3	60.0%	2.1	9.21%
Coffee	7	63.64%	113.0	91.49%	1	9.09%	2.0	1.62%	3	27.27%	8.5	6.89%
Crockett	4	57.14%	3.6	91.66%	1	14.29%	0.1	2.02%	2	28.57%	0.3	6.32%
Cumberland	2	50.0%	58.7	81.41%	2	50.0%	13.4	18.59%	0	0.0%	0.0	0.0%
Davidson	2	8.7%	26.8	1.52%	10	43.48%	35.6	2.01%	11	47.83%	1,706.7	96.47%
Decatur	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.7	100.0%
DeKalb	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	5.3	100.0%
Dickson	0	0.0%	0.0	0.0%	6	100.0%	11.1	100.0%	0	0.0%	0.0	0.0%
Dyer	3	100.0%	3.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Fayette	0	0.0%	0.0	0.0%	1	50.0%	8.2	76.37%	1	50.0%	2.5	23.63%
Fentress	1	50.0%	0.2	44.44%	1	50.0%	0.3	55.56%	0	0.0%	0.0	0.0%
Franklin	1	20.0%	0.6	3.27%	1	20.0%	4.3	23.42%	3	60.0%	13.5	73.31%
Gibson	7	77.78%	2.4	76.73%	0	0.0%	0.0	0.0%	2	22.22%	0.7	23.27%
Giles	2	66.67%	0.7	19.59%	1	33.33%	3.0	80.41%	0	0.0%	0.0	0.0%

**Table D- 10b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Grainger	5	62.5%	3.3	45.24%	2	25.0%	3.5	47.6%	1	12.5%	0.5	7.15%
Greene	15	68.18%	42.5	80.73%	2	9.09%	1.5	2.76%	5	22.73%	8.7	16.51%
Grundy	3	37.5%	12.8	44.24%	3	37.5%	12.3	42.59%	2	25.0%	3.8	13.17%
Hamilton	8	21.05%	130.6	41.15%	12	31.58%	38.7	12.2%	18	47.37%	148.1	46.65%
Hancock	7	58.33%	5.6	56.02%	4	33.33%	3.4	33.7%	1	8.33%	1.0	10.27%
Hardeman	2	33.33%	1.0	13.82%	1	16.67%	2.9	41.46%	3	50.0%	3.1	44.72%
Hardin	0	0.0%	0.0	0.0%	2	100.0%	2.7	100.0%	0	0.0%	0.0	0.0%
Hawkins	21	80.77%	22.7	88.67%	3	11.54%	1.9	7.46%	2	7.69%	1.0	3.87%
Haywood	1	50.0%	3.5	23.12%	0	0.0%	0.0	0.0%	1	50.0%	11.6	76.88%
Henry	3	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hickman	1	33.33%	1.0	44.94%	2	66.67%	1.2	55.06%	0	0.0%	0.0	0.0%
Houston	3	25.0%	1.5	8.57%	8	66.67%	8.0	47.09%	1	8.33%	7.5	44.34%
Humphreys	8	61.54%	18.2	69.57%	3	23.08%	6.0	22.97%	2	15.38%	2.0	7.46%
Jackson	1	33.33%	10.5	80.77%	1	33.33%	2.0	15.38%	1	33.33%	0.5	3.85%
Jefferson	3	37.5%	2.6	18.81%	3	37.5%	6.6	47.89%	2	25.0%	4.6	33.31%
Johnson	8	72.73%	8.1	82.44%	3	27.27%	1.7	17.56%	0	0.0%	0.0	0.0%
Knox	14	35.0%	73.3	28.12%	22	55.0%	113.2	43.44%	4	10.0%	74.1	28.44%
Lake	3	75.0%	1.8	67.04%	1	25.0%	0.9	32.96%	0	0.0%	0.0	0.0%
Lincoln	2	66.67%	13.8	96.22%	1	33.33%	0.5	3.78%	0	0.0%	0.0	0.0%
Loudon	1	2.78%	1.0	1.59%	32	88.89%	58.0	92.08%	3	8.33%	4.0	6.34%
McMinn	2	50.0%	1.4	20.16%	2	50.0%	5.6	79.84%	0	0.0%	0.0	0.0%
McNairy	4	66.67%	9.7	50.63%	2	33.33%	9.5	49.37%	0	0.0%	0.0	0.0%
Macon	1	33.33%	10.0	45.45%	2	66.67%	12.0	54.55%	0	0.0%	0.0	0.0%
Madison	5	29.41%	13.7	18.74%	10	58.82%	35.1	47.99%	2	11.76%	24.3	33.27%
Marion	0	0.0%	0.0	0.0%	1	50.0%	2.1	54.9%	1	50.0%	1.8	45.1%
Marshall	2	16.67%	0.3	0.42%	5	41.67%	61.0	85.83%	5	41.67%	9.8	13.75%
Maury	0	0.0%	0.0	0.0%	1	100.0%	95.2	100.0%	0	0.0%	0.0	0.0%
Monroe	1	14.29%	1.2	12.93%	3	42.86%	2.0	21.63%	3	42.86%	6.1	65.45%
Montgomery	5	35.71%	19.0	10.13%	7	50.0%	35.5	18.97%	2	14.29%	132.7	70.9%
Moore	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	3	100.0%	16.6	100.0%
Morgan	3	50.0%	1.5	28.18%	2	33.33%	3.5	64.46%	1	16.67%	0.4	7.37%
Obion	5	55.56%	3.3	51.17%	0	0.0%	0.0	0.0%	4	44.44%	3.2	48.83%

**Table D- 10b. Water and Wastewater Needs by County and Stage of Development**  
**Number and Estimated Cost for Water and Wastewater**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Overton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	2.6	100.0%
Pickett	1	50.0%	3.8	55.88%	0	0.0%	0.0	0.0%	1	50.0%	3.0	44.12%
Polk	3	60.0%	5.8	73.1%	2	40.0%	2.1	26.9%	0	0.0%	0.0	0.0%
Putnam	0	0.0%	0.0	0.0%	3	60.0%	4.7	48.28%	2	40.0%	5.1	51.72%
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	44.2	100.0%
Roane	6	46.15%	11.9	46.64%	6	46.15%	7.7	30.24%	1	7.69%	5.9	23.12%
Robertson	5	35.71%	17.6	12.45%	5	35.71%	90.4	63.94%	4	28.57%	33.4	23.61%
Rutherford	17	27.87%	91.7	32.59%	27	44.26%	99.8	35.48%	17	27.87%	89.8	31.93%
Sequatchie	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%
Sevier	33	57.89%	61.9	24.34%	17	29.82%	74.9	29.45%	7	12.28%	117.6	46.21%
Shelby	3	27.27%	14.4	2.26%	4	36.36%	37.8	5.91%	4	36.36%	586.1	91.82%
Smith	4	57.14%	13.0	65.41%	1	14.29%	0.3	1.51%	2	28.57%	6.6	33.08%
Stewart	8	66.67%	26.6	83.27%	1	8.33%	0.5	1.56%	3	25.0%	4.8	15.17%
Sullivan	10	41.67%	21.1	24.75%	8	33.33%	52.2	61.16%	6	25.0%	12.0	14.08%
Sumner	10	16.95%	16.7	5.25%	30	50.85%	230.9	72.7%	19	32.2%	70.0	22.05%
Tipton	4	57.14%	21.5	64.37%	3	42.86%	11.9	35.63%	0	0.0%	0.0	0.0%
Trousdale	8	80.0%	26.8	79.98%	2	20.0%	6.7	20.02%	0	0.0%	0.0	0.0%
Unicoi	12	92.31%	9.9	90.22%	1	7.69%	1.1	9.78%	0	0.0%	0.0	0.0%
Van Buren	2	100.0%	6.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Warren	1	33.33%	9.0	57.43%	0	0.0%	0.0	0.0%	2	66.67%	6.7	42.57%
Washington	13	52.0%	49.3	44.94%	6	24.0%	32.8	29.86%	6	24.0%	27.7	25.21%
Wayne	0	0.0%	0.0	0.0%	1	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%
Weakley	2	40.0%	0.7	23.34%	2	40.0%	1.7	55.65%	1	20.0%	0.6	21.01%
White	1	50.0%	0.6	50.0%	1	50.0%	0.6	50.0%	0	0.0%	0.0	0.0%
Williamson	64	66.67%	92.4	19.83%	21	21.88%	134.6	28.88%	11	11.46%	239.0	51.29%
Wilson	18	40.91%	71.2	25.5%	20	45.45%	169.1	60.53%	6	13.64%	39.0	13.97%
Multi-county	7	30.43%	25.1	4.53%	10	43.48%	86.9	15.69%	6	26.09%	442.1	79.79%
<b>Grand Total</b>	<b>455</b>	<b>43.46%</b>	<b>\$ 1,380.5</b>	<b>18.99%</b>	<b>377</b>	<b>36.01%</b>	<b>\$ 1,860.3</b>	<b>25.59%</b>	<b>215</b>	<b>20.53%</b>	<b>\$ 4,029.5</b>	<b>55.42%</b>

**Table D-11a. Law Enforcement Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 22,000,000	\$270	1	\$ 22,000,000	\$270
Bedford	54,228	0	8,000,000	\$148	1	8,000,000	\$148
Benton	16,173	0	1,500,000	\$93	1	1,500,000	\$93
Bledsoe	15,591	99,360,000	0	\$0	14	99,360,000	\$6,373
Blount	142,211	240,000	0	\$0	1	240,000	\$2
Campbell	40,238	0	250,000	\$6	1	250,000	\$6
Cannon	15,142	0	2,200,000	\$145	1	2,200,000	\$145
Cheatham	42,604	1,490,000	56,000,000	\$1,314	2	57,490,000	\$1,349
Chester	17,876	870,000	0	\$0	1	870,000	\$49
Clay	7,857	7,500,000	0	\$0	1	7,500,000	\$955
Cocke	37,596	990,000	3,000,000	\$80	2	3,990,000	\$106
Cumberland	65,618	1,070,000	0	\$0	1	1,070,000	\$16
Davidson	729,505	589,609,000	31,900,000	\$44	62	621,509,000	\$852
DeKalb	21,747	0	70,000,000	\$3,219	1	70,000,000	\$3,219
Dickson	57,641	1,220,000	5,000,000	\$87	2	6,220,000	\$108
Dyer	36,403	0	750,000	\$21	1	750,000	\$21
Fayette	44,476	201,050,000	0	\$0	6	201,050,000	\$4,520
Giles	30,971	7,000,000	0	\$0	1	7,000,000	\$226
Greene	73,398	0	12,000,000	\$163	1	12,000,000	\$163
Hamblen	67,715	0	105,000,000	\$1,551	1	105,000,000	\$1,551
Hamilton	386,256	30,920,000	673,723	\$2	5	31,593,723	\$82
Hardeman	25,434	1,080,000	1,000,000	\$39	2	2,080,000	\$82
Hawkins	59,371	1,630,000	495,000	\$8	2	2,125,000	\$36
Haywood	17,097	1,340,000	0	\$0	1	1,340,000	\$78
Henderson	28,183	1,390,000	652,588	\$23	2	2,042,588	\$72
Hickman	25,859	78,930,000	0	\$0	15	78,930,000	\$3,052
Humphreys	19,554	0	30,000,000	\$1,534	1	30,000,000	\$1,534
Jefferson	59,217	21,720,000	0	\$0	5	21,720,000	\$367
Johnson	18,506	107,970,000	0	\$0	16	107,970,000	\$5,834
Knox	506,748	22,957,558	71,226,049	\$141	5	94,183,607	\$186
Lake	6,422	104,340,000	0	\$0	16	104,340,000	\$16,247
Lauderdale	24,630	80,330,000	0	\$0	10	80,330,000	\$3,261
Lawrence	46,467	18,300,000	0	\$0	1	18,300,000	\$394
Lincoln	36,751	200,000	0	\$0	1	200,000	\$5
Loudon	62,129	0	18,000,000	\$290	1	18,000,000	\$290
McMinn	56,754	1,700,000	0	\$0	1	1,700,000	\$30
Macon	27,189	680,000	5,000,000	\$184	2	5,680,000	\$209
Madison	100,409	12,760,000	0	\$0	2	12,760,000	\$127
Marshall	37,847	0	75,000	\$2	1	75,000	\$2
Maury	113,411	1,790,000	71,800,000	\$633	3	73,590,000	\$649
Montgomery	246,025	1,225,000	95,632,456	\$389	17	96,857,456	\$394
Moore	6,773	0	100,000	\$15	1	100,000	\$15
Morgan	21,954	57,500,000	0	\$0	17	57,500,000	\$2,619
Obion	30,261	2,740,000	0	\$0	2	2,740,000	\$91
Pickett	5,108	0	25,000,000	\$4,894	1	25,000,000	\$4,894

**Table D-11a. Law Enforcement Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Putnam	84,894	19,750,000	0	\$0	2	19,750,000	\$233
Rhea	34,759	445,000	0	\$0	1	445,000	\$13
Roane	56,742	0	54,500,000	\$960	1	54,500,000	\$960
Rutherford	376,996	128,260,000	93,354,200	\$248	9	221,614,200	\$588
Sequatchie	17,620	1,140,000	0	\$0	1	1,140,000	\$65
Sevier	100,184	0	3,770,000	\$38	2	3,770,000	\$38
Shelby	910,530	62,640,000	93,977,800	\$103	21	156,617,800	\$172
Sullivan	162,703	0	96,000,000	\$590	1	96,000,000	\$590
Sumner	211,721	0	3,000,000	\$14	3	3,000,000	\$14
Tipton	62,187	1,200,000	0	\$0	1	1,200,000	\$19
Trousdale	12,159	0	25,000,000	\$2,056	1	25,000,000	\$2,056
Warren	43,619	12,168,000	30,000,000	\$688	2	42,168,000	\$967
Washington	139,642	21,150,000	2,800,000	\$20	2	23,950,000	\$172
Wayne	15,974	99,680,000	0	\$0	14	99,680,000	\$6,240
Williamson	269,136	0	12,600,000	\$47	3	12,600,000	\$47
Wilson	169,948	0	11,840,000	\$70	1	11,840,000	\$70
Multi-county	0	109,780,000	0	\$0	48	109,780,000	\$15
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 1,916,114,558</b>	<b>\$ 1,064,096,816</b>	<b>\$147</b>	<b>345</b>	<b>\$ 2,980,211,374</b>	<b>\$412</b>

Only those counties that reported projects in this category are shown.

**Table D- 11b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0%	\$ 0.0	0.0%	1	100.0%	\$ 22.0	100.0%	0	0.0%	\$ 0.0	0.0%
Bedford	0	0.0%	0.0	0.0%	1	100.0%	8.0	100.0%	0	0.0%	0.0	0.0%
Benton	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Bledsoe	5	35.71%	21.1	21.28%	4	28.57%	19.4	19.48%	5	35.71%	58.9	59.24%
Blount	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%
Campbell	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cannon	1	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cheatham	0	0.0%	0.0	0.0%	1	50.0%	1.5	2.59%	1	50.0%	56.0	97.41%
Chester	0	0.0%	0.0	0.0%	1	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%
Clay	0	0.0%	0.0	0.0%	1	100.0%	7.5	100.0%	0	0.0%	0.0	0.0%
Cocke	1	50.0%	3.0	75.19%	0	0.0%	0.0	0.0%	1	50.0%	1.0	24.81%
Cumberland	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	33	53.23%	403.2	64.87%	16	25.81%	155.9	25.08%	13	20.97%	62.5	10.05%
DeKalb	1	100.0%	70.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Dickson	1	50.0%	5.0	80.39%	0	0.0%	0.0	0.0%	1	50.0%	1.2	19.61%
Dyer	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Fayette	0	0.0%	0.0	0.0%	4	66.67%	195.1	97.03%	2	33.33%	6.0	2.97%
Giles	0	0.0%	0.0	0.0%	1	100.0%	7.0	100.0%	0	0.0%	0.0	0.0%
Greene	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamblen	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	105.0	100.0%
Hamilton	2	40.0%	12.0	37.82%	1	20.0%	18.3	57.92%	2	40.0%	1.3	4.25%
Hardeman	2	100.0%	2.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hawkins	2	100.0%	2.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Haywood	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.3	100.0%
Henderson	1	50.0%	1.4	68.05%	1	50.0%	0.7	31.95%	0	0.0%	0.0	0.0%
Hickman	9	60.0%	50.1	63.42%	2	13.33%	13.1	16.55%	4	26.67%	15.8	20.03%
Humphreys	0	0.0%	0.0	0.0%	1	100.0%	30.0	100.0%	0	0.0%	0.0	0.0%
Jefferson	4	80.0%	20.6	94.66%	0	0.0%	0.0	0.0%	1	20.0%	1.2	5.34%

**Table D- 11b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Johnson	11	68.75%	78.8	72.96%	4	25.0%	21.3	19.73%	1	6.25%	7.9	7.32%
Knox	1	20.0%	13.4	14.2%	1	20.0%	1.7	1.82%	3	60.0%	79.1	83.99%
Lake	9	56.25%	62.9	60.27%	5	31.25%	20.7	19.79%	2	12.5%	20.8	19.93%
Lauderdale	7	70.0%	61.5	76.51%	3	30.0%	18.9	23.49%	0	0.0%	0.0	0.0%
Lawrence	1	100.0%	18.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lincoln	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Loudon	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	18.0	100.0%
McMinn	1	100.0%	1.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Macon	1	50.0%	0.7	11.97%	0	0.0%	0.0	0.0%	1	50.0%	5.0	88.03%
Madison	1	50.0%	11.5	89.81%	1	50.0%	1.3	10.19%	0	0.0%	0.0	0.0%
Marshall	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Maury	0	0.0%	0.0	0.0%	1	33.33%	1.8	2.43%	2	66.67%	71.8	97.57%
Montgomery	12	70.59%	48.8	50.33%	2	11.76%	2.3	2.38%	3	17.65%	45.8	47.29%
Moore	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Morgan	11	64.71%	42.0	73.1%	4	23.53%	6.6	11.51%	2	11.76%	8.9	15.39%
Obion	0	0.0%	0.0	0.0%	1	50.0%	1.2	42.34%	1	50.0%	1.6	57.66%
Pickett	0	0.0%	0.0	0.0%	1	100.0%	25.0	100.0%	0	0.0%	0.0	0.0%
Putnam	1	50.0%	2.1	10.73%	1	50.0%	17.6	89.27%	0	0.0%	0.0	0.0%
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Roane	1	100.0%	54.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Rutherford	1	11.11%	23.0	10.38%	4	44.44%	146.1	65.93%	4	44.44%	52.5	23.69%
Sequatchie	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%
Sevier	1	50.0%	0.1	2.12%	0	0.0%	0.0	0.0%	1	50.0%	3.7	97.88%
Shelby	15	71.43%	68.2	43.54%	3	14.29%	65.2	41.62%	3	14.29%	23.2	14.84%
Sullivan	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	96.0	100.0%
Sumner	2	66.67%	2.0	66.67%	1	33.33%	1.0	33.33%	0	0.0%	0.0	0.0%
Tipton	0	0.0%	0.0	0.0%	1	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%
Trousdale	1	100.0%	25.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%

**Table D- 11b. Law Enforcement Needs by County and Stage of Development**  
**Number and Estimated Cost for Law Enforcement**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Warren	1	50.0%	30.0	71.14%	0	0.0%	0.0	0.0%	1	50.0%	12.2	28.86%
Washington	1	50.0%	2.8	11.69%	1	50.0%	21.2	88.31%	0	0.0%	0.0	0.0%
Wayne	10	71.43%	73.6	73.82%	2	14.29%	10.2	10.23%	2	14.29%	15.9	15.95%
Williamson	1	33.33%	10.6	84.13%	2	66.67%	2.0	15.87%	0	0.0%	0.0	0.0%
Wilson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	11.8	100.0%
Multi-county	33	68.75%	54.9	50.03%	0	0.0%	0.0	0.0%	15	31.25%	54.9	49.97%
<b>Grand Total</b>	191	55.36%	\$ 1,294.0	43.42%	75	21.74%	\$ 845.2	28.36%	79	22.9%	\$ 841.0	28.22%

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**Table D-12a. Public Health Facilities Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 3,923,920	\$48	1	\$ 3,923,920	\$48
Bledsoe	15,591	0	5,200,000	\$334	2	5,200,000	\$334
Bradley	113,782	47,729,558	0	\$0	1	47,729,558	\$419
Cannon	15,142	0	100,000	\$7	1	100,000	\$7
Coffee	61,285	0	4,600,000	\$75	1	4,600,000	\$75
Davidson	729,505	107,470,000	0	\$0	7	107,470,000	\$147
Dickson	57,641	0	7,500,000	\$130	1	7,500,000	\$130
Greene	73,398	53,740,000	0	\$0	1	53,740,000	\$732
Grundy	14,148	0	1,500,000	\$106	1	1,500,000	\$106
Hamblen	67,715	0	4,500,000	\$66	1	4,500,000	\$66
Hamilton	386,256	281,780,000	0	\$0	2	281,780,000	\$730
Hardeman	25,434	116,590,000	0	\$0	2	116,590,000	\$4,584
Houston	8,538	0	465,000	\$54	1	465,000	\$54
Knox	506,748	98,210,000	0	\$0	3	98,210,000	\$194
Lewis	13,418	0	100,000	\$7	1	100,000	\$7
McMinn	56,754	0	6,000,000	\$106	1	6,000,000	\$106
Macon	27,189	0	450,000	\$17	1	450,000	\$17
Madison	100,409	10,000,000	1,373,594	\$14	2	11,373,594	\$113
Maury	113,411	17,500,000	0	\$0	1	17,500,000	\$154
Montgomery	246,025	0	31,360,000	\$127	5	31,360,000	\$127
Moore	6,773	0	100,000	\$15	1	100,000	\$15
Overton	23,551	0	7,000,000	\$297	1	7,000,000	\$297
Pickett	5,108	0	548,000	\$107	1	548,000	\$107
Rutherford	376,996	20,000,000	0	\$0	1	20,000,000	\$53
Scott	22,517	650,000	0	\$0	1	650,000	\$29
Shelby	910,530	124,616,000	0	\$0	3	124,616,000	\$137
Sullivan	162,703	159,470,000	0	\$0	1	159,470,000	\$980
Sumner	211,721	0	3,000,000	\$14	1	3,000,000	\$14
Van Buren	6,686	0	580,000	\$87	1	580,000	\$87
Warren	43,619	0	10,000,000	\$229	1	10,000,000	\$229
Washington	139,642	2,800,000	0	\$0	2	2,800,000	\$20
White	29,108	0	5,000,000	\$172	1	5,000,000	\$172
Wilson	169,948	1,750,000	0	\$0	1	1,750,000	\$10
Multi-county	7,227,750	1,330,000	0	\$0	1	1,330,000	\$0
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 1,043,635,558</b>	<b>\$ 93,300,514</b>	<b>\$13</b>	<b>53</b>	<b>\$ 1,136,936,072</b>	<b>\$157</b>

Only those counties that reported projects in this category are shown.

**Table D-12b. Public Health Facilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Health Facilities**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0%	\$ 3.9	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Bledsoe	0	0.0%	0.0	0.0%	1	50.0%	5.0	96.15%	1	50.0%	0.2	3.85%
Bradley	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	47.7	100.0%
Cannon	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Coffee	0	0.0%	0.0	0.0%	1	100.0%	4.6	100.0%	0	0.0%	0.0	0.0%
Davidson	3	42.86%	21.7	20.15%	0	0.0%	0.0	0.0%	4	57.14%	85.8	79.85%
Dickson	0	0.0%	0.0	0.0%	1	100.0%	7.5	100.0%	0	0.0%	0.0	0.0%
Greene	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	53.7	100.0%
Grundy	0	0.0%	0.0	0.0%	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%
Hamblen	0	0.0%	0.0	0.0%	1	100.0%	4.5	100.0%	0	0.0%	0.0	0.0%
Hamilton	1	50.0%	276.5	98.13%	0	0.0%	0.0	0.0%	1	50.0%	5.3	1.87%
Hardeman	1	50.0%	53.6	45.97%	1	50.0%	63.0	54.03%	0	0.0%	0.0	0.0%
Houston	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Knox	1	33.33%	76.0	77.41%	1	33.33%	22.0	22.4%	1	33.33%	0.2	0.19%
Lewis	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%
McMinn	0	0.0%	0.0	0.0%	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%
Macon	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%
Madison	1	50.0%	10.0	87.92%	1	50.0%	1.4	12.08%	0	0.0%	0.0	0.0%
Maury	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	17.5	100.0%
Montgomery	5	100.0%	31.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Moore	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Overton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	7.0	100.0%
Pickett	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%
Rutherford	1	100.0%	20.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Scott	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Shelby	1	33.33%	1.5	1.2%	0	0.0%	0.0	0.0%	2	66.67%	123.1	98.8%
Sullivan	1	100.0%	159.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sumner	0	0.0%	0.0	0.0%	1	100.0%	3.0	100.0%	0	0.0%	0.0	0.0%

**Table D-12b. Public Health Facilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Health Facilities**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Van Buren	1	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Warren	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	10.0	100.0%
Washington	2	100.0%	2.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
White	0	0.0%	0.0	0.0%	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%
Wilson	1	100.0%	1.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Multi-county	1	100.0%	1.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	23	43.4%	\$ 661.3	58.16%	13	24.53%	\$ 124.0	10.91%	17	32.08%	\$ 351.7	30.93%

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**Table D-13a. Housing Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,434	\$ 0	\$ 4,432,000	\$77	8	\$ 4,432,000	\$77
Davidson	729,505	0	164,000,000	\$225	3	164,000,000	\$225
Hawkins	59,371	0	600,000	\$10	3	600,000	\$10
Knox	506,748	0	20,000,000	\$39	1	20,000,000	\$39
Pickett	5,108	0	5,000,000	\$979	1	5,000,000	\$979
Shelby	910,530	0	167,019,000	\$183	1	167,019,000	\$183
Sullivan	162,703	0	16,105,800	\$99	8	16,105,800	\$99
Unicoi	17,872	0	150,000	\$8	1	150,000	\$8
Washington	139,642	0	19,384,350	\$139	3	19,384,350	\$139
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 0</b>	<b>\$ 396,691,150</b>	<b>\$55</b>	<b>29</b>	<b>\$ 396,691,150</b>	<b>\$55</b>

Only those counties that reported projects in this category are shown.

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**Table D- 13b. Housing Needs by County and Stage of Development**  
**Number and Estimated Cost for Housing**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Carter	7	87.5%	\$ 4.3	96.62%	1	12.5%	\$ 0.2	3.38%	0	0.0%	\$ 0.0	0.0%
Davidson	0	0.0%	0.0	0.0%	1	33.33%	82.0	50.0%	2	66.67%	82.0	50.0%
Hawkins	2	66.67%	0.1	16.67%	1	33.33%	0.5	83.33%	0	0.0%	0.0	0.0%
Knox	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	20.0	100.0%
Pickett	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Shelby	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	167.0	100.0%
Sullivan	4	50.0%	1.7	10.24%	3	37.5%	14.4	89.41%	1	12.5%	0.1	0.35%
Unicoi	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Washington	1	33.33%	1.2	6.19%	1	33.33%	16.0	82.54%	1	33.33%	2.2	11.27%
<b>Grand Total</b>	<b>15</b>	<b>51.72%</b>	<b>\$ 12.2</b>	<b>3.08%</b>	<b>8</b>	<b>27.59%</b>	<b>\$ 113.2</b>	<b>28.54%</b>	<b>6</b>	<b>20.69%</b>	<b>\$ 271.3</b>	<b>68.38%</b>

**Table D-14a. Fire Protection Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 19,000,000	\$233	3	\$ 19,000,000	\$233
Bedford	54,228	0	6,000,000	\$111	1	6,000,000	\$111
Benton	16,173	0	1,065,000	\$66	1	1,065,000	\$66
Blount	142,211	0	2,546,408	\$18	2	2,546,408	\$18
Campbell	40,238	3,000,000	477,273	\$12	2	3,477,273	\$86
Carroll	29,107	0	400,000	\$14	2	400,000	\$14
Carter	57,434	0	7,250,000	\$126	4	7,250,000	\$126
Cheatham	42,604	0	7,000,000	\$164	2	7,000,000	\$164
Claiborne	33,070	0	1,000,000	\$30	1	1,000,000	\$30
Crockett	13,973	0	200,000	\$14	1	200,000	\$14
Davidson	729,505	0	87,000,000	\$119	2	87,000,000	\$119
DeKalb	21,747	0	250,000	\$11	1	250,000	\$11
Dickson	57,641	0	5,750,000	\$100	3	5,750,000	\$100
Dyer	36,403	0	591,332	\$16	1	591,332	\$16
Gibson	51,422	0	300,000	\$6	1	300,000	\$6
Greene	73,398	2,500,000	5,520,000	\$75	6	8,020,000	\$109
Grundy	14,148	0	150,000	\$11	1	150,000	\$11
Hamblen	67,715	0	5,000,000	\$74	1	5,000,000	\$74
Hardeman	25,434	0	950,000	\$37	1	950,000	\$37
Hardin	27,617	0	350,000	\$13	1	350,000	\$13
Hawkins	59,371	0	600,000	\$10	1	600,000	\$10
Humphreys	19,554	0	650,000	\$33	2	650,000	\$33
Lawrence	46,467	0	850,000	\$18	1	850,000	\$18
Loudon	62,129	0	2,000,000	\$32	2	2,000,000	\$32
McMinn	56,754	0	4,000,000	\$70	1	4,000,000	\$70
McNairy	26,103	0	80,000	\$3	1	80,000	\$3
Maury	113,411	0	4,800,000	\$42	1	4,800,000	\$42
Montgomery	246,025	12,500,000	54,259,869	\$221	11	66,759,869	\$271
Pickett	5,108	0	95,000	\$19	1	95,000	\$19
Roane	56,742	0	850,000	\$15	1	850,000	\$15
Robertson	78,459	0	8,750,000	\$112	3	8,750,000	\$112
Rutherford	376,996	0	89,609,567	\$238	10	89,609,567	\$238
Sevier	100,184	0	4,870,000	\$49	2	4,870,000	\$49
Shelby	910,530	0	40,129,820	\$44	13	40,129,820	\$44
Sumner	211,721	0	33,000,000	\$156	6	33,000,000	\$156
Unicoi	17,872	0	850,000	\$48	2	850,000	\$48
Warren	43,619	0	825,000	\$19	2	825,000	\$19
Washington	139,642	0	5,700,000	\$41	4	5,700,000	\$41
Weakley	33,162	0	6,000,000	\$181	1	6,000,000	\$181
Williamson	269,136	0	163,986,304	\$609	17	163,986,304	\$609
Wilson	169,948	0	12,000,000	\$71	1	12,000,000	\$71
Multi-county	7,227,750	283,000	0	\$0	2	283,000	\$0
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 18,283,000</b>	<b>\$ 584,705,573</b>	<b>\$81</b>	<b>122</b>	<b>\$ 602,988,573</b>	<b>\$83</b>

Only those counties that reported projects in this category are shown.

**Table D- 14b. Fire Protection Needs by County and Stage of Development  
Number and Estimated Cost for Fire Protection**

*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	66.67%	\$ 13.0	68.42%	1	33.33%	\$ 6.0	31.58%	0	0.0%	\$ 0.0	0.0%
Bedford	0	0.0%	0.0	0.0%	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%
Benton	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%
Blount	1	50.0%	0.1	2.63%	1	50.0%	2.5	97.37%	0	0.0%	0.0	0.0%
Campbell	1	50.0%	0.5	13.73%	1	50.0%	3.0	86.27%	0	0.0%	0.0	0.0%
Carroll	2	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Carter	4	100.0%	7.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cheatham	1	50.0%	0.1	1.43%	0	0.0%	0.0	0.0%	1	50.0%	6.9	98.57%
Claiborne	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Crockett	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	1	50.0%	75.0	86.21%	1	50.0%	12.0	13.79%	0	0.0%	0.0	0.0%
DeKalb	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Dickson	3	100.0%	5.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Dyer	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%
Gibson	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Greene	2	33.33%	2.8	34.91%	3	50.0%	1.3	16.46%	1	16.67%	3.9	48.63%
Grundy	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamblen	0	0.0%	0.0	0.0%	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%
Hardeman	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hardin	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hawkins	1	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Humphreys	1	50.0%	0.5	76.92%	1	50.0%	0.2	23.08%	0	0.0%	0.0	0.0%
Lawrence	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.9	100.0%
Loudon	1	50.0%	1.0	50.0%	1	50.0%	1.0	50.0%	0	0.0%	0.0	0.0%
McMinn	1	100.0%	4.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
McNairy	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Maury	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	4.8	100.0%
Montgomery	8	72.73%	39.2	58.78%	1	9.09%	8.6	12.88%	2	18.18%	18.9	28.34%

**Table D- 14b. Fire Protection Needs by County and Stage of Development  
Number and Estimated Cost for Fire Protection**

*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Pickett	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Roane	1	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Robertson	2	66.67%	3.1	34.86%	1	33.33%	5.7	65.14%	0	0.0%	0.0	0.0%
Rutherford	5	50.0%	55.8	62.28%	5	50.0%	33.8	37.72%	0	0.0%	0.0	0.0%
Sevier	1	50.0%	0.4	7.6%	0	0.0%	0.0	0.0%	1	50.0%	4.5	92.4%
Shelby	6	46.15%	25.2	62.68%	6	46.15%	14.4	36.01%	1	7.69%	0.5	1.31%
Sumner	2	33.33%	11.5	34.85%	3	50.0%	16.0	48.48%	1	16.67%	5.5	16.67%
Unicoi	2	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Warren	2	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Washington	4	100.0%	5.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Weakley	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	6.0	100.0%
Williamson	10	58.82%	118.3	72.11%	4	23.53%	26.9	16.43%	3	17.65%	18.8	11.46%
Wilson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	12.0	100.0%
Multi-county	2	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	74	60.66%	\$ 376.1	62.37%	33	27.05%	\$ 143.6	23.81%	15	12.3%	\$ 83.3	13.81%

**Table D-15a. Storm Water Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bedford	54,228	\$ 0	\$ 7,000,000	\$129	1	\$ 7,000,000	\$129
Carroll	29,107	5,000,000	0	\$0	1	5,000,000	\$172
Cheatham	42,604	0	200,000	\$5	1	200,000	\$5
Crockett	13,973	0	200,000	\$14	1	200,000	\$14
Davidson	729,505	0	21,392,000	\$29	4	21,392,000	\$29
Decatur	11,800	0	750,000	\$64	1	750,000	\$64
Franklin	45,137	0	2,000,000	\$44	1	2,000,000	\$44
Gibson	51,422	0	1,500,000	\$29	3	1,500,000	\$29
Greene	73,398	0	25,600,000	\$349	3	25,600,000	\$349
Hamilton	386,256	0	5,026,000	\$13	4	5,026,000	\$13
Henry	32,883	0	400,000	\$12	1	400,000	\$12
Humphreys	19,554	0	2,000,000	\$102	1	2,000,000	\$102
Johnson	18,506	0	1,100,000	\$59	1	1,100,000	\$59
Knox	506,748	0	3,570,081	\$7	2	3,570,081	\$7
Lake	6,422	0	950,000	\$148	2	950,000	\$148
Lincoln	36,751	0	1,155,000	\$31	2	1,155,000	\$31
McMinn	56,754	0	10,000,000	\$176	1	10,000,000	\$176
McNairy	26,103	0	800,000	\$31	1	800,000	\$31
Marshall	37,847	0	600,000	\$16	2	600,000	\$16
Montgomery	246,025	0	7,030,949	\$29	2	7,030,949	\$29
Moore	6,773	0	483,000	\$71	1	483,000	\$71
Obion	30,261	0	1,222,235	\$40	3	1,222,235	\$40
Putnam	84,894	0	1,200,000	\$14	1	1,200,000	\$14
Rhea	34,759	0	1,100,000	\$32	1	1,100,000	\$32
Roane	56,742	0	5,000,000	\$88	1	5,000,000	\$88
Robertson	78,459	0	1,155,000	\$15	3	1,155,000	\$15
Shelby	910,530	0	1,934,000	\$2	3	1,934,000	\$2
Sumner	211,721	0	15,089,871	\$71	7	15,089,871	\$71
Unicoi	17,872	0	500,000	\$28	1	500,000	\$28
Weakley	33,162	0	1,000,000	\$30	1	1,000,000	\$30
Williamson	269,136	0	16,952,960	\$63	3	16,952,960	\$63
Wilson	169,948	0	8,000,000	\$47	2	8,000,000	\$47
Multi-county	7,227,750	0	149,000	\$0	1	149,000	\$0
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 5,000,000</b>	<b>\$ 145,060,096</b>	<b>\$20</b>	<b>63</b>	<b>\$ 150,060,096</b>	<b>\$21</b>

Only those counties that reported projects in this category are shown.

**Table D- 15b. Storm Water Needs by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Bedford	1	100.0%	\$ 7.0	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Carroll	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cheatham	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Crockett	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	0	0.0%	0.0	0.0%	4	100.0%	21.4	100.0%	0	0.0%	0.0	0.0%
Decatur	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Franklin	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Gibson	3	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Greene	2	66.67%	25.5	99.61%	0	0.0%	0.0	0.0%	1	33.33%	0.1	0.39%
Hamilton	2	50.0%	4.0	78.87%	1	25.0%	0.8	16.16%	1	25.0%	0.3	4.97%
Henry	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%
Humphreys	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Johnson	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Knox	0	0.0%	0.0	0.0%	1	50.0%	2.6	71.99%	1	50.0%	1.0	28.01%
Lake	2	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lincoln	1	50.0%	0.4	30.3%	1	50.0%	0.8	69.7%	0	0.0%	0.0	0.0%
McMinn	1	100.0%	10.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
McNairy	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marshall	1	50.0%	0.5	83.33%	1	50.0%	0.1	16.67%	0	0.0%	0.0	0.0%
Montgomery	1	50.0%	3.7	52.26%	1	50.0%	3.4	47.74%	0	0.0%	0.0	0.0%
Moore	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Obion	2	66.67%	0.8	65.45%	0	0.0%	0.0	0.0%	1	33.33%	0.4	34.55%
Putnam	1	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Rhea	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%
Roane	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Robertson	0	0.0%	0.0	0.0%	2	66.67%	0.9	78.35%	1	33.33%	0.3	21.65%
Shelby	1	33.33%	0.8	40.33%	1	33.33%	0.5	25.59%	1	33.33%	0.7	34.07%
Sumner	1	14.29%	1.0	6.63%	4	57.14%	10.1	66.87%	2	28.57%	4.0	26.51%

**Table D- 15b. Storm Water Needs by County and Stage of Development**  
**Number and Estimated Cost for Storm Water**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Unicoi	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Weakley	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	1	33.33%	1.1	6.49%	1	33.33%	5.4	31.58%	1	33.33%	10.5	61.94%
Wilson	2	100.0%	8.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Multi-county	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	33	52.38%	\$ 83.0	55.32%	21	33.33%	\$ 49.9	33.23%	9	14.29%	\$ 17.2	11.45%

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**Table D-16a. Solid Waste Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Campbell	40,238	\$ 0	\$ 500,000	\$12	1	\$ 500,000	\$12
Carter	57,434	0	210,000	\$4	2	210,000	\$4
Chester	17,876	0	1,000,000	\$56	1	1,000,000	\$56
Claiborne	33,070	0	682,289	\$21	1	682,289	\$21
Clay	7,857	0	800,000	\$102	2	800,000	\$102
Dickson	57,641	0	5,465,000	\$95	5	5,465,000	\$95
Houston	8,538	0	170,000	\$20	2	170,000	\$20
Johnson	18,506	0	600,000	\$32	1	600,000	\$32
Macon	27,189	0	500,000	\$18	1	500,000	\$18
Perry	8,987	0	150,000	\$17	1	150,000	\$17
Pickett	5,108	0	1,200,000	\$235	1	1,200,000	\$235
Roane	56,742	0	500,000	\$9	1	500,000	\$9
Rutherford	376,996	0	20,400,000	\$54	4	20,400,000	\$54
Scott	22,517	0	100,000	\$4	1	100,000	\$4
Shelby	910,530	0	30,000,000	\$33	1	30,000,000	\$33
Smith	20,783	0	1,000,000	\$48	1	1,000,000	\$48
Sumner	211,721	0	750,000	\$4	1	750,000	\$4
Warren	43,619	0	110,000	\$3	1	110,000	\$3
Wayne	15,974	0	950,000	\$59	1	950,000	\$59
White	29,108	0	850,000	\$29	3	850,000	\$29
Williamson	269,136	0	17,915,000	\$67	10	17,915,000	\$67
Wilson	169,948	0	28,500,000	\$168	6	28,500,000	\$168
Multi-county	7,227,750	7,000,000	0	\$0	1	7,000,000	\$1
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 7,000,000</b>	<b>\$ 112,352,289</b>	<b>\$16</b>	<b>49</b>	<b>\$ 119,352,289</b>	<b>\$17</b>

Only those counties that reported projects in this category are shown.

**Table D-16b. Solid Waste Needs by County and Stage of Development**  
**Number and Estimated Cost for Solid Waste**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Campbell	1	100.0%	\$ 0.5	100.0%	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%
Carter	2	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Chester	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Claiborne	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
Clay	1	50.0%	0.3	37.5%	0	0.0%	0.0	0.0%	1	50.0%	0.5	62.5%
Dickson	1	20.0%	1.0	18.3%	3	60.0%	3.9	71.64%	1	20.0%	0.6	10.06%
Houston	0	0.0%	0.0	0.0%	2	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Johnson	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%
Macon	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Perry	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Pickett	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.2	100.0%
Roane	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Rutherford	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	20.4	100.0%
Scott	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Shelby	1	100.0%	30.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Smith	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sumner	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Warren	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Wayne	0	0.0%	0.0	0.0%	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%
White	3	100.0%	0.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	7	70.0%	7.1	39.85%	1	10.0%	0.6	3.21%	2	20.0%	10.2	56.94%
Wilson	3	50.0%	12.0	42.11%	2	33.33%	14.5	50.88%	1	16.67%	2.0	7.02%
Multi-county	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	7.0	100.0%
<b>Grand Total</b>	<b>24</b>	<b>48.98%</b>	<b>\$ 55.0</b>	<b>46.05%</b>	<b>14</b>	<b>28.57%</b>	<b>\$ 22.5</b>	<b>18.89%</b>	<b>11</b>	<b>22.45%</b>	<b>\$ 41.9</b>	<b>35.06%</b>

**Table D-17a. Recreation Needs by County***Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 15,560,000	\$ 28,113,717	\$345	20	\$ 43,673,717	\$536
Bedford	54,228	1,549,613	20,850,000	\$384	4	22,399,613	\$413
Benton	16,173	8,175,000	750,000	\$46	3	8,925,000	\$552
Bledsoe	15,591	0	50,000	\$3	1	50,000	\$3
Blount	142,211	178,678,056	9,333,675	\$66	12	188,011,731	\$1,322
Bradley	113,782	0	2,180,695	\$19	1	2,180,695	\$19
Campbell	40,238	40,330,000	30,072,166	\$747	13	70,402,166	\$1,750
Cannon	15,142	600,000	60,000	\$4	2	660,000	\$44
Carroll	29,107	0	230,000	\$8	2	230,000	\$8
Carter	57,434	15,680,000	5,363,035	\$93	13	21,043,035	\$366
Cheatham	42,604	14,150,000	13,187,472	\$310	10	27,337,472	\$642
Chester	17,876	10,020,000	1,524,016	\$85	4	11,544,016	\$646
Claiborne	33,070	0	1,100,000	\$33	2	1,100,000	\$33
Cocke	37,596	0	1,324,799	\$35	2	1,324,799	\$35
Coffee	61,285	10,400,000	0	\$0	1	10,400,000	\$170
Crockett	13,973	0	475,000	\$34	3	475,000	\$34
Cumberland	65,618	37,460,000	0	\$0	5	37,460,000	\$571
Davidson	729,505	57,650,000	91,626,515	\$126	12	149,276,515	\$205
DeKalb	21,747	8,420,000	0	\$0	3	8,420,000	\$387
Dickson	57,641	46,690,000	8,370,000	\$145	15	55,060,000	\$955
Dyer	36,403	0	1,956,723	\$54	7	1,956,723	\$54
Fentress	20,129	14,770,000	0	\$0	1	14,770,000	\$734
Franklin	45,137	19,680,000	1,700,000	\$38	4	21,380,000	\$474
Gibson	51,422	0	1,300,000	\$25	4	1,300,000	\$25
Giles	30,971	0	14,200,000	\$458	3	14,200,000	\$458
Grainger	25,073	0	1,175,000	\$47	3	1,175,000	\$47
Greene	73,398	3,990,000	845,000	\$12	7	4,835,000	\$66
Grundy	14,148	148,920,000	2,989,858	\$211	7	151,909,858	\$10,737
Hamblen	67,715	12,590,000	999,954	\$15	2	13,589,954	\$201
Hamilton	386,256	31,080,000	38,435,152	\$100	9	69,515,152	\$180
Hancock	7,038	0	3,000,000	\$426	1	3,000,000	\$426
Hardeman	25,434	22,150,000	1,459,456	\$57	3	23,609,456	\$928
Hardin	27,617	24,890,000	275,000	\$10	7	25,165,000	\$911
Hawkins	59,371	0	5,628,000	\$95	8	5,628,000	\$95
Haywood	17,097	175,000	0	\$0	1	175,000	\$10
Henderson	28,183	86,280,000	2,064,088	\$73	5	88,344,088	\$3,135
Henry	32,883	42,030,000	250,000	\$8	10	42,280,000	\$1,286
Houston	8,538	0	1,345,000	\$158	4	1,345,000	\$158
Humphreys	19,554	5,570,000	0	\$0	1	5,570,000	\$285
Jackson	12,376	0	2,500,000	\$202	1	2,500,000	\$202
Jefferson	59,217	0	1,487,218	\$25	5	1,487,218	\$25
Johnson	18,506	6,000,000	974,100	\$53	3	6,974,100	\$377
Knox	506,748	31,028,565	34,396,424	\$68	21	65,424,989	\$129
Lake	6,422	6,590,000	0	\$0	2	6,590,000	\$1,026
Lawrence	46,467	6,280,000	0	\$0	2	6,280,000	\$135

**Table D-17a. Recreation Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	13,418	0	50,000	\$4	1	50,000	\$4
Lincoln	36,751	0	1,141,555	\$31	1	1,141,555	\$31
Loudon	62,129	0	2,600,000	\$42	2	2,600,000	\$42
McMinn	56,754	0	6,010,000	\$106	5	6,010,000	\$106
McNairy	26,103	23,080,000	4,154,516	\$159	9	27,234,516	\$1,043
Macon	27,189	0	3,060,000	\$113	2	3,060,000	\$113
Madison	100,409	2,100,000	585,000	\$6	3	2,685,000	\$27
Marion	29,826	1,135,000	7,246,902	\$243	5	8,381,902	\$281
Marshall	37,847	113,510,000	3,500,000	\$92	5	117,010,000	\$3,092
Maury	113,411	0	11,500,000	\$101	1	11,500,000	\$101
Meigs	13,937	110,000	0	\$0	1	110,000	\$8
Monroe	49,154	1,655,535	2,990,951	\$61	4	4,646,486	\$95
Montgomery	246,025	49,117,702	134,308,790	\$546	35	183,426,492	\$746
Moore	6,773	0	110,000	\$16	2	110,000	\$16
Morgan	21,954	9,680,000	1,375,000	\$63	4	11,055,000	\$504
Obion	30,261	6,620,000	2,510,688	\$83	10	9,130,688	\$302
Overton	23,551	8,240,000	600,000	\$25	2	8,840,000	\$375
Perry	8,987	110,000	0	\$0	1	110,000	\$12
Pickett	5,108	32,480,000	100,000	\$20	4	32,580,000	\$6,378
Polk	18,338	33,500,000	0	\$0	2	33,500,000	\$1,827
Putnam	84,894	1,380,000	1,227,772	\$14	4	2,607,772	\$31
Rhea	34,759	0	2,584,700	\$74	2	2,584,700	\$74
Roane	56,742	2,100,000	17,175,000	\$303	10	19,275,000	\$340
Robertson	78,459	0	6,377,600	\$81	7	6,377,600	\$81
Rutherford	376,996	0	79,826,758	\$212	16	79,826,758	\$212
Scott	22,517	0	125,000	\$6	1	125,000	\$6
Sevier	100,184	0	35,303,165	\$352	8	35,303,165	\$352
Shelby	910,530	18,650,000	115,089,313	\$126	18	133,739,313	\$147
Smith	20,783	0	150,000	\$7	1	150,000	\$7
Stewart	14,365	0	1,502,000	\$105	3	1,502,000	\$105
Sullivan	162,703	7,680,000	9,446,000	\$58	10	17,126,000	\$105
Sumner	211,721	30,087,000	114,270,858	\$540	29	144,357,858	\$682
Unicoi	17,872	14,660,000	12,850,000	\$719	8	27,510,000	\$1,539
Union	21,064	12,120,000	400,000	\$19	3	12,520,000	\$594
Van Buren	6,686	46,145,000	0	\$0	8	46,145,000	\$6,902
Warren	43,619	0	75,000	\$2	1	75,000	\$2
Washington	139,642	2,570,000	4,580,000	\$33	9	7,150,000	\$51
Wayne	15,974	0	200,000	\$13	1	200,000	\$13
Weakley	33,162	1,200,000	1,000,000	\$30	4	2,200,000	\$66
White	29,108	7,380,000	3,000,000	\$103	5	10,380,000	\$357
Williamson	269,136	0	264,480,141	\$983	48	264,480,141	\$983
Wilson	169,948	19,987,000	76,085,343	\$448	14	96,072,343	\$565
Multi-county	7,227,750	325,942,000	750,000	\$0	54	326,692,000	\$45
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 1,678,625,471</b>	<b>\$ 1,259,934,115</b>	<b>\$174</b>	<b>612</b>	<b>\$ 2,938,559,586</b>	<b>\$407</b>

Only those counties that reported projects in this category are shown.

**Table D-17b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	7	35.0%	\$ 6.9	15.78%	10	50.0%	\$ 30.9	70.83%	3	15.0%	\$ 5.9	13.39%
Bedford	2	50.0%	20.8	92.86%	2	50.0%	1.6	7.14%	0	0.0%	0.0	0.0%
Benton	2	66.67%	1.6	17.54%	1	33.33%	7.4	82.46%	0	0.0%	0.0	0.0%
Bledsoe	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Blount	2	16.67%	0.8	0.4%	8	66.67%	185.8	98.82%	2	16.67%	1.5	0.78%
Bradley	0	0.0%	0.0	0.0%	1	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%
Campbell	5	38.46%	32.1	45.61%	5	38.46%	29.0	41.15%	3	23.08%	9.3	13.24%
Cannon	0	0.0%	0.0	0.0%	2	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
Carroll	1	50.0%	0.1	34.78%	0	0.0%	0.0	0.0%	1	50.0%	0.2	65.22%
Carter	8	61.54%	16.7	79.58%	3	23.08%	2.6	12.16%	2	15.38%	1.7	8.27%
Cheatham	5	50.0%	9.9	36.38%	4	40.0%	16.4	60.07%	1	10.0%	1.0	3.55%
Chester	1	25.0%	3.2	27.89%	2	50.0%	7.3	63.24%	1	25.0%	1.0	8.87%
Claiborne	1	50.0%	0.5	45.45%	1	50.0%	0.6	54.55%	0	0.0%	0.0	0.0%
Cocke	0	0.0%	0.0	0.0%	2	100.0%	1.3	100.0%	0	0.0%	0.0	0.0%
Coffee	1	100.0%	10.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Crockett	3	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cumberland	4	80.0%	36.9	98.37%	1	20.0%	0.6	1.63%	0	0.0%	0.0	0.0%
Davidson	2	16.67%	5.4	3.64%	10	83.33%	143.8	96.36%	0	0.0%	0.0	0.0%
DeKalb	2	66.67%	2.9	34.2%	1	33.33%	5.5	65.8%	0	0.0%	0.0	0.0%
Dickson	11	73.33%	43.3	78.62%	4	26.67%	11.8	21.38%	0	0.0%	0.0	0.0%
Dyer	3	42.86%	0.5	25.55%	4	57.14%	1.5	74.45%	0	0.0%	0.0	0.0%
Fentress	1	100.0%	14.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Franklin	2	50.0%	5.8	26.94%	1	25.0%	14.7	68.62%	1	25.0%	1.0	4.44%
Gibson	3	75.0%	0.3	23.08%	0	0.0%	0.0	0.0%	1	25.0%	1.0	76.92%
Giles	1	33.33%	10.0	70.42%	2	66.67%	4.2	29.58%	0	0.0%	0.0	0.0%
Grainger	2	66.67%	0.2	14.89%	1	33.33%	1.0	85.11%	0	0.0%	0.0	0.0%
Greene	4	57.14%	0.6	12.0%	1	14.29%	4.0	82.52%	2	28.57%	0.3	5.48%
Grundy	2	28.57%	42.1	27.69%	4	57.14%	109.0	71.78%	1	14.29%	0.8	0.54%

**Table D-17b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hamblen	0	0.0%	0.0	0.0%	2	100.0%	13.6	100.0%	0	0.0%	0.0	0.0%
Hamilton	7	77.78%	32.2	46.33%	1	11.11%	28.7	41.32%	1	11.11%	8.6	12.35%
Hancock	1	100.0%	3.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hardeman	1	33.33%	0.3	1.27%	1	33.33%	22.2	93.82%	1	33.33%	1.2	4.91%
Hardin	5	71.43%	10.3	40.91%	2	28.57%	14.9	59.09%	0	0.0%	0.0	0.0%
Hawkins	3	37.5%	1.3	23.1%	3	37.5%	3.8	67.04%	2	25.0%	0.6	9.86%
Haywood	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Henderson	0	0.0%	0.0	0.0%	5	100.0%	88.3	100.0%	0	0.0%	0.0	0.0%
Henry	10	100.0%	42.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Houston	3	75.0%	1.3	96.28%	1	25.0%	0.1	3.72%	0	0.0%	0.0	0.0%
Humphreys	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	5.6	100.0%
Jackson	1	100.0%	2.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Jefferson	3	60.0%	0.9	62.2%	2	40.0%	0.6	37.8%	0	0.0%	0.0	0.0%
Johnson	2	66.67%	6.3	90.33%	1	33.33%	0.7	9.67%	0	0.0%	0.0	0.0%
Knox	4	19.05%	19.3	29.55%	17	80.95%	46.1	70.45%	0	0.0%	0.0	0.0%
Lake	1	50.0%	0.6	9.1%	1	50.0%	6.0	90.9%	0	0.0%	0.0	0.0%
Lawrence	2	100.0%	6.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lewis	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%
Lincoln	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%
Loudon	1	50.0%	1.5	57.69%	0	0.0%	0.0	0.0%	1	50.0%	1.1	42.31%
McMinn	1	20.0%	0.5	8.32%	2	40.0%	3.0	49.92%	2	40.0%	2.5	41.76%
McNairy	5	55.56%	8.5	31.21%	4	44.44%	18.7	68.79%	0	0.0%	0.0	0.0%
Macon	2	100.0%	3.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Madison	3	100.0%	2.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marion	3	60.0%	1.7	20.1%	2	40.0%	6.7	79.9%	0	0.0%	0.0	0.0%
Marshall	3	60.0%	17.2	14.69%	2	40.0%	99.8	85.31%	0	0.0%	0.0	0.0%
Maury	1	100.0%	11.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Meigs	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%

**Table D-17b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Monroe	0	0.0%	0.0	0.0%	4	100.0%	4.6	100.0%	0	0.0%	0.0	0.0%
Montgomery	19	54.29%	46.5	25.34%	12	34.29%	84.1	45.84%	4	11.43%	52.9	28.82%
Moore	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	0.1	100.0%
Morgan	3	75.0%	1.4	12.44%	1	25.0%	9.7	87.56%	0	0.0%	0.0	0.0%
Obion	6	60.0%	0.9	10.13%	0	0.0%	0.0	0.0%	4	40.0%	8.2	89.87%
Overton	0	0.0%	0.0	0.0%	2	100.0%	8.8	100.0%	0	0.0%	0.0	0.0%
Perry	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Pickett	3	75.0%	29.0	89.13%	1	25.0%	3.5	10.87%	0	0.0%	0.0	0.0%
Polk	1	50.0%	12.0	35.82%	1	50.0%	21.5	64.18%	0	0.0%	0.0	0.0%
Putnam	1	25.0%	1.0	38.35%	2	50.0%	1.5	55.9%	1	25.0%	0.2	5.75%
Rhea	1	50.0%	1.6	61.32%	1	50.0%	1.0	38.68%	0	0.0%	0.0	0.0%
Roane	1	10.0%	0.5	2.49%	5	50.0%	14.4	74.58%	4	40.0%	4.4	22.93%
Robertson	5	71.43%	2.5	39.63%	2	28.57%	3.9	60.37%	0	0.0%	0.0	0.0%
Rutherford	7	43.75%	23.2	29.03%	7	43.75%	54.5	68.23%	2	12.5%	2.2	2.75%
Scott	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sevier	4	50.0%	12.9	36.46%	3	37.5%	18.7	53.08%	1	12.5%	3.7	10.46%
Shelby	3	16.67%	4.8	3.57%	13	72.22%	120.7	90.23%	2	11.11%	8.3	6.2%
Smith	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Stewart	3	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sullivan	8	80.0%	13.5	79.1%	1	10.0%	3.5	20.44%	1	10.0%	0.1	0.47%
Sumner	11	37.93%	67.8	46.95%	11	37.93%	30.3	20.96%	7	24.14%	46.3	32.09%
Unicoi	7	87.5%	23.2	84.41%	1	12.5%	4.3	15.59%	0	0.0%	0.0	0.0%
Union	2	66.67%	3.4	27.16%	1	33.33%	9.1	72.84%	0	0.0%	0.0	0.0%
Van Buren	6	75.0%	33.5	72.55%	1	12.5%	9.1	19.69%	1	12.5%	3.6	7.76%
Warren	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Washington	5	55.56%	1.3	17.48%	2	22.22%	0.3	3.5%	2	22.22%	5.7	79.02%
Wayne	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Weakley	3	75.0%	1.5	65.91%	1	25.0%	0.8	34.09%	0	0.0%	0.0	0.0%

**Table D-17b. Recreation Needs by County and Stage of Development**  
**Number and Estimated Cost for Recreation**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
White	2	40.0%	0.5	4.34%	1	20.0%	2.3	22.16%	2	40.0%	7.6	73.51%
Williamson	25	52.08%	81.3	30.72%	15	31.25%	75.3	28.48%	8	16.67%	107.9	40.8%
Wilson	6	42.86%	61.0	63.46%	5	35.71%	15.8	16.42%	3	21.43%	19.3	20.13%
Multi-county	46	85.19%	304.9	93.31%	5	9.26%	12.8	3.91%	3	5.56%	9.1	2.77%
<b>Grand Total</b>	323	52.78%	\$ 1,169.7	39.81%	215	35.13%	\$ 1,446.3	49.22%	74	12.09%	\$ 322.6	10.98%

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**Table D-18a. Libraries, Museums, and Historic Sites Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Bradley	113,782	3,820,000	0	\$0	1	3,820,000	\$34
Carter	57,434	13,600,000	1,100,000	\$19	4	14,700,000	\$256
Cheatham	42,604	0	2,000,000	\$47	1	2,000,000	\$47
Clay	7,857	0	2,200,000	\$280	1	2,200,000	\$280
Davidson	729,505	0	116,454,400	\$160	5	116,454,400	\$160
Dyer	36,403	0	1,075,000	\$30	2	1,075,000	\$30
Gibson	51,422	0	400,000	\$8	1	400,000	\$8
Giles	30,971	0	2,142,860	\$69	2	2,142,860	\$69
Grundy	14,148	0	150,000	\$11	1	150,000	\$11
Hardin	27,617	0	100,000	\$4	1	100,000	\$4
Hawkins	59,371	0	2,145,000	\$36	5	2,145,000	\$36
Houston	8,538	0	1,500,000	\$176	1	1,500,000	\$176
Knox	506,748	20,000,000	0	\$0	1	20,000,000	\$39
Lauderdale	24,630	5,120,000	0	\$0	1	5,120,000	\$208
Lewis	13,418	0	1,696,114	\$126	1	1,696,114	\$126
Loudon	62,129	0	500,000	\$8	2	500,000	\$8
McMinn	56,754	0	723,162	\$13	1	723,162	\$13
McNairy	26,103	0	200,000	\$8	1	200,000	\$8
Marion	29,826	0	2,000,000	\$67	1	2,000,000	\$67
Monroe	49,154	2,840,000	1,500,000	\$31	2	4,340,000	\$88
Montgomery	246,025	0	16,897,759	\$69	4	16,897,759	\$69
Pickett	5,108	0	60,000	\$12	1	60,000	\$12
Rutherford	376,996	0	2,700,000	\$7	1	2,700,000	\$7
Shelby	910,530	0	30,222,519	\$33	3	30,222,519	\$33
Sumner	211,721	7,200,000	0	\$0	3	7,200,000	\$34
Warren	43,619	14,620,000	0	\$0	1	14,620,000	\$335
Washington	139,642	0	1,800,000	\$13	1	1,800,000	\$13
Williamson	269,136	10,000,000	11,000,000	\$41	3	21,000,000	\$78
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 77,700,000</b>	<b>\$ 198,566,814</b>	<b>\$27</b>	<b>53</b>	<b>\$ 276,266,814</b>	<b>\$38</b>

Only those counties that reported projects in this category are shown.

**Table D- 18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development**  
**Number and Estimated Cost for Libraries, Museums, and Historic Sites**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0%	\$ 0.0	0.0%	0	0.0%	\$ 0.0	0.0%	1	100.0%	\$ 0.5	100.0%
Bradley	1	100.0%	3.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Carter	2	50.0%	10.9	74.08%	2	50.0%	3.8	25.92%	0	0.0%	0.0	0.0%
Cheatham	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Clay	1	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	2	40.0%	60.9	52.32%	2	40.0%	40.5	34.8%	1	20.0%	15.0	12.88%
Dyer	2	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Gibson	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%
Giles	0	0.0%	0.0	0.0%	2	100.0%	2.1	100.0%	0	0.0%	0.0	0.0%
Grundy	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hardin	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hawkins	2	40.0%	1.4	62.94%	3	60.0%	0.8	37.06%	0	0.0%	0.0	0.0%
Houston	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Knox	1	100.0%	20.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lauderdale	0	0.0%	0.0	0.0%	1	100.0%	5.1	100.0%	0	0.0%	0.0	0.0%
Lewis	0	0.0%	0.0	0.0%	1	100.0%	1.7	100.0%	0	0.0%	0.0	0.0%
Loudon	1	50.0%	0.3	50.0%	1	50.0%	0.3	50.0%	0	0.0%	0.0	0.0%
McMinn	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
McNairy	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marion	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Monroe	0	0.0%	0.0	0.0%	2	100.0%	4.3	100.0%	0	0.0%	0.0	0.0%
Montgomery	3	75.0%	2.9	17.15%	0	0.0%	0.0	0.0%	1	25.0%	14.0	82.85%
Pickett	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Rutherford	1	100.0%	2.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Shelby	2	66.67%	11.9	39.27%	0	0.0%	0.0	0.0%	1	33.33%	18.4	60.73%
Sumner	2	66.67%	7.1	97.92%	1	33.33%	0.2	2.08%	0	0.0%	0.0	0.0%
Warren	1	100.0%	14.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Washington	1	100.0%	1.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	1	33.33%	11.0	52.38%	2	66.67%	10.0	47.62%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	<b>28</b>	<b>52.83%</b>	<b>\$ 156.4</b>	<b>56.61%</b>	<b>21</b>	<b>39.62%</b>	<b>\$ 72.0</b>	<b>26.07%</b>	<b>4</b>	<b>7.55%</b>	<b>\$ 47.9</b>	<b>17.32%</b>

**Table D-19a. Community Development Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 1,050,000	\$13	2	\$ 1,050,000	\$13
Bedford	54,228	0	2,500,000	\$46	2	2,500,000	\$46
Bledsoe	15,591	436,000	0	\$0	1	436,000	\$28
Blount	142,211	0	1,825,000	\$13	2	1,825,000	\$13
Bradley	113,782	2,468,350	0	\$0	1	2,468,350	\$22
Campbell	40,238	750,000	1,716,681	\$43	3	2,466,681	\$61
Carter	57,434	0	1,096,780	\$19	1	1,096,780	\$19
Claiborne	33,070	0	1,349,434	\$41	2	1,349,434	\$41
Cocke	37,596	4,100,000	983,453	\$26	3	5,083,453	\$135
Davidson	729,505	0	150,000,000	\$206	1	150,000,000	\$206
Dickson	57,641	0	3,600,000	\$62	3	3,600,000	\$62
Dyer	36,403	3,400,000	21,000,000	\$577	2	24,400,000	\$670
Fayette	44,476	350,000	0	\$0	1	350,000	\$8
Fentress	20,129	0	300,000	\$15	1	300,000	\$15
Franklin	45,137	0	1,000,000	\$22	1	1,000,000	\$22
Giles	30,971	0	50,000	\$2	1	50,000	\$2
Grainger	25,073	0	108,504	\$4	1	108,504	\$4
Greene	73,398	634,584	2,485,600	\$34	4	3,120,184	\$43
Grundy	14,148	0	1,760,000	\$124	2	1,760,000	\$124
Hamilton	386,256	0	10,474,175	\$27	3	10,474,175	\$27
Hancock	7,038	0	396,300	\$56	1	396,300	\$56
Hawkins	59,371	0	3,356,720	\$57	3	3,356,720	\$57
Haywood	17,097	0	50,000	\$3	1	50,000	\$3
Henderson	28,183	0	5,000,000	\$177	1	5,000,000	\$177
Houston	8,538	0	100,000	\$12	1	100,000	\$12
Jefferson	59,217	300,000	0	\$0	1	300,000	\$5
Johnson	18,506	0	354,602	\$19	1	354,602	\$19
Knox	506,748	0	267,100	\$1	1	267,100	\$1
Loudon	62,129	0	3,100,000	\$50	2	3,100,000	\$50
McMinn	56,754	0	4,000,000	\$70	1	4,000,000	\$70
Macon	27,189	0	8,000,000	\$294	1	8,000,000	\$294
Marion	29,826	0	250,000	\$8	1	250,000	\$8
Marshall	37,847	0	1,000,000	\$26	1	1,000,000	\$26
Monroe	49,154	5,000,000	10,000,000	\$203	3	15,000,000	\$305
Montgomery	246,025	61,905,000	39,748,061	\$162	7	101,653,061	\$413
Moore	6,773	0	100,000	\$15	1	100,000	\$15
Obion	30,261	2,000,000	0	\$0	1	2,000,000	\$66
Perry	8,987	2,200,000	500,000	\$56	2	2,700,000	\$300
Polk	18,338	1,410,269	765,029	\$42	3	2,175,298	\$119
Rhea	34,759	0	443,301	\$13	1	443,301	\$13
Roane	56,742	0	500,900	\$9	1	500,900	\$9
Robertson	78,459	0	300,000	\$4	1	300,000	\$4
Scott	22,517	0	744,884	\$33	2	744,884	\$33
Sequatchie	17,620	0	313,432	\$18	1	313,432	\$18
Sevier	100,184	0	22,248,585	\$222	5	22,248,585	\$222

**Table D-19a. Community Development Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Smith	20,783	4,600,000	0	\$0	1	4,600,000	\$221
Stewart	14,365	0	340,000	\$24	1	340,000	\$24
Sullivan	162,703	0	4,634,500	\$28	2	4,634,500	\$28
Sumner	211,721	0	11,000,000	\$52	2	11,000,000	\$52
Trousdale	12,159	0	395,000	\$32	1	395,000	\$32
Unicoi	17,872	0	500,000	\$28	1	500,000	\$28
Union	21,064	0	534,672	\$25	1	534,672	\$25
Washington	139,642	0	493,000	\$4	1	493,000	\$4
Wayne	15,974	0	4,000,000	\$250	1	4,000,000	\$250
Williamson	269,136	0	1,000,000	\$4	1	1,000,000	\$4
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 89,554,203</b>	<b>\$ 325,735,713</b>	<b>\$45</b>	<b>93</b>	<b>\$ 415,289,916</b>	<b>\$57</b>

Only those counties that reported projects in this category are shown.

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**Table D-19b. Community Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0%	\$ 0.2	14.29%	1	50.0%	\$ 0.9	85.71%	0	0.0%	\$ 0.0	0.0%
Bedford	1	50.0%	0.8	32.0%	1	50.0%	1.7	68.0%	0	0.0%	0.0	0.0%
Bledsoe	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Blount	0	0.0%	0.0	0.0%	2	100.0%	1.8	100.0%	0	0.0%	0.0	0.0%
Bradley	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	2.5	100.0%
Campbell	2	66.67%	2.0	79.05%	1	33.33%	0.5	20.95%	0	0.0%	0.0	0.0%
Carter	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%
Claiborne	0	0.0%	0.0	0.0%	1	50.0%	0.9	67.73%	1	50.0%	0.4	32.27%
Cocke	1	33.33%	0.5	10.68%	2	66.67%	4.5	89.32%	0	0.0%	0.0	0.0%
Davidson	0	0.0%	0.0	0.0%	1	100.0%	150.0	100.0%	0	0.0%	0.0	0.0%
Dickson	2	66.67%	1.5	41.67%	1	33.33%	2.1	58.33%	0	0.0%	0.0	0.0%
Dyer	1	50.0%	21.0	86.07%	1	50.0%	3.4	13.93%	0	0.0%	0.0	0.0%
Fayette	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Fentress	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Franklin	0	0.0%	0.0	0.0%	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%
Giles	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%
Grainger	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Greene	1	25.0%	1.5	48.07%	3	75.0%	1.6	51.93%	0	0.0%	0.0	0.0%
Grundy	1	50.0%	0.3	14.2%	0	0.0%	0.0	0.0%	1	50.0%	1.5	85.8%
Hamilton	1	33.33%	3.0	28.64%	1	33.33%	1.5	14.07%	1	33.33%	6.0	57.28%
Hancock	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Hawkins	2	66.67%	2.9	86.39%	1	33.33%	0.5	13.61%	0	0.0%	0.0	0.0%
Haywood	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Henderson	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Houston	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Jefferson	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Johnson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Knox	0	0.0%	0.0	0.0%	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%

**Table D-19b. Community Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Community Development**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Loudon	0	0.0%	0.0	0.0%	2	100.0%	3.1	100.0%	0	0.0%	0.0	0.0%
McMinn	1	100.0%	4.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Macon	1	100.0%	8.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marion	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Marshall	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Monroe	0	0.0%	0.0	0.0%	3	100.0%	15.0	100.0%	0	0.0%	0.0	0.0%
Montgomery	5	71.43%	48.2	47.46%	2	28.57%	53.4	52.54%	0	0.0%	0.0	0.0%
Moore	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%
Obion	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Perry	0	0.0%	0.0	0.0%	1	50.0%	2.2	81.48%	1	50.0%	0.5	18.52%
Polk	0	0.0%	0.0	0.0%	3	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
Roane	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Robertson	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Scott	0	0.0%	0.0	0.0%	2	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%
Sequatchie	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.3	100.0%
Sevier	1	20.0%	8.5	38.2%	2	40.0%	12.6	56.63%	2	40.0%	1.1	5.16%
Smith	0	0.0%	0.0	0.0%	1	100.0%	4.6	100.0%	0	0.0%	0.0	0.0%
Stewart	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.3	100.0%
Sullivan	0	0.0%	0.0	0.0%	2	100.0%	4.6	100.0%	0	0.0%	0.0	0.0%
Sumner	1	50.0%	6.0	54.55%	1	50.0%	5.0	45.45%	0	0.0%	0.0	0.0%
Trousdale	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%
Unicoi	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Union	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%
Washington	0	0.0%	0.0	0.0%	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%
Wayne	1	100.0%	4.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	<b>32</b>	<b>34.41%</b>	<b>\$ 121.1</b>	<b>29.16%</b>	<b>44</b>	<b>47.31%</b>	<b>\$ 278.8</b>	<b>67.14%</b>	<b>17</b>	<b>18.28%</b>	<b>\$ 15.4</b>	<b>3.7%</b>

**Table D-20a. Public Buildings Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 7,329,171	\$90	5	\$ 7,329,171	\$90
Benton	16,173	0	2,400,000	\$148	2	2,400,000	\$148
Bledsoe	15,591	7,750,000	2,350,000	\$151	3	10,100,000	\$648
Blount	142,211	0	14,300,000	\$101	2	14,300,000	\$101
Bradley	113,782	6,850,000	0	\$0	1	6,850,000	\$60
Campbell	40,238	0	5,000,000	\$124	4	5,000,000	\$124
Cannon	15,142	0	100,000	\$7	1	100,000	\$7
Carroll	29,107	0	322,000	\$11	2	322,000	\$11
Carter	57,434	0	300,000	\$5	1	300,000	\$5
Cheatham	42,604	0	11,400,000	\$268	2	11,400,000	\$268
Chester	17,876	4,750,000	0	\$0	1	4,750,000	\$266
Claiborne	33,070	0	1,250,000	\$38	2	1,250,000	\$38
Crockett	13,973	0	1,025,000	\$73	5	1,025,000	\$73
Cumberland	65,618	0	6,600,000	\$101	2	6,600,000	\$101
Davidson	729,505	2,288,490,000	0	\$0	78	2,288,490,000	\$3,137
Dickson	57,641	0	8,250,000	\$143	4	8,250,000	\$143
Dyer	36,403	0	1,400,000	\$38	2	1,400,000	\$38
Fayette	44,476	0	1,632,855	\$37	1	1,632,855	\$37
Franklin	45,137	10,790,000	0	\$0	2	10,790,000	\$239
Gibson	51,422	0	300,000	\$6	1	300,000	\$6
Giles	30,971	0	10,430,000	\$337	3	10,430,000	\$337
Greene	73,398	0	279,000	\$4	1	279,000	\$4
Hamblen	67,715	0	400,000	\$6	1	400,000	\$6
Hamilton	386,256	23,840,000	3,100,000	\$8	4	26,940,000	\$70
Hancock	7,038	0	110,000	\$16	1	110,000	\$16
Hardeman	25,434	0	750,000	\$29	1	750,000	\$29
Hawkins	59,371	0	2,235,000	\$38	2	2,235,000	\$38
Houston	8,538	0	2,290,000	\$268	1	2,290,000	\$268
Jackson	12,376	0	2,505,000	\$202	3	2,505,000	\$202
Knox	506,748	118,710,000	0	\$0	9	118,710,000	\$234
Lewis	13,418	0	560,000	\$42	2	560,000	\$42
Loudon	62,129	0	12,650,000	\$204	3	12,650,000	\$204
McNairy	26,103	6,850,000	0	\$0	1	6,850,000	\$262
Madison	100,409	70,850,000	1,500,000	\$15	6	72,350,000	\$721
Maury	113,411	27,500,000	500,000	\$4	3	28,000,000	\$247
Monroe	49,154	3,170,000	638,700	\$13	3	3,808,700	\$77
Montgomery	246,025	0	26,680,000	\$108	11	26,680,000	\$108
Moore	6,773	0	750,000	\$111	1	750,000	\$111
Morgan	21,954	3,160,000	0	\$0	1	3,160,000	\$144
Obion	30,261	0	75,000	\$2	1	75,000	\$2
Overton	23,551	3,990,000	450,000	\$19	2	4,440,000	\$189
Pickett	5,108	0	1,800,000	\$352	1	1,800,000	\$352
Polk	18,338	2,200,000	300,000	\$16	2	2,500,000	\$136
Putnam	84,894	18,950,000	0	\$0	2	18,950,000	\$223
Rhea	34,759	3,230,000	800,000	\$23	2	4,030,000	\$116

**Table D-20a. Public Buildings Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Roane	56,742	0	5,100,000	\$90	3	5,100,000	\$90
Rutherford	376,996	50,090,000	3,500,000	\$9	10	53,590,000	\$142
Sevier	100,184	0	61,000,000	\$609	4	61,000,000	\$609
Shelby	910,530	24,690,000	4,712,188	\$5	3	29,402,188	\$32
Smith	20,783	0	1,500,000	\$72	1	1,500,000	\$72
Stewart	14,365	0	1,044,000	\$73	1	1,044,000	\$73
Sullivan	162,703	0	3,250,000	\$20	2	3,250,000	\$20
Sumner	211,721	0	101,600,000	\$480	3	101,600,000	\$480
Trousdale	12,159	0	1,220,000	\$100	3	1,220,000	\$100
Van Buren	6,686	0	150,000	\$22	1	150,000	\$22
Warren	43,619	0	16,702,000	\$383	2	16,702,000	\$383
Washington	139,642	8,530,000	1,100,000	\$8	4	9,630,000	\$69
Weakley	33,162	0	4,750,000	\$143	4	4,750,000	\$143
White	29,108	0	10,000,000	\$344	4	10,000,000	\$344
Williamson	269,136	0	114,790,597	\$427	4	114,790,597	\$427
Wilson	169,948	0	24,500,000	\$144	2	24,500,000	\$144
Multi-county	7,227,750	165,480,000	0	\$0	12	165,480,000	\$23
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 2,849,870,000</b>	<b>\$ 487,680,511</b>	<b>\$67</b>	<b>251</b>	<b>\$ 3,337,550,511</b>	<b>\$462</b>

Only those counties that reported projects in this category are shown.

**Table D-20b. Public Buildings Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	3	60.0%	\$ 5.5	75.18%	1	20.0%	\$ 0.8	10.92%	1	20.0%	\$ 1.0	13.91%
Benton	2	100.0%	2.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Bledsoe	1	33.33%	7.8	76.73%	2	66.67%	2.4	23.27%	0	0.0%	0.0	0.0%
Blount	0	0.0%	0.0	0.0%	1	50.0%	13.0	90.91%	1	50.0%	1.3	9.09%
Bradley	1	100.0%	6.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Campbell	3	75.0%	3.0	60.0%	0	0.0%	0.0	0.0%	1	25.0%	2.0	40.0%
Cannon	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Carroll	1	50.0%	0.2	46.58%	0	0.0%	0.0	0.0%	1	50.0%	0.2	53.42%
Carter	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cheatham	1	50.0%	2.0	17.54%	0	0.0%	0.0	0.0%	1	50.0%	9.4	82.46%
Chester	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	4.8	100.0%
Claiborne	2	100.0%	1.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Crockett	3	60.0%	0.5	43.9%	1	20.0%	0.5	48.78%	1	20.0%	0.1	7.32%
Cumberland	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	6.6	100.0%
Davidson	53	67.95%	1,257.4	54.94%	9	11.54%	73.9	3.23%	16	20.51%	957.3	41.83%
Dickson	0	0.0%	0.0	0.0%	3	75.0%	6.3	75.76%	1	25.0%	2.0	24.24%
Dyer	2	100.0%	1.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Fayette	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.6	100.0%
Franklin	2	100.0%	10.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Gibson	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Giles	1	33.33%	0.3	2.4%	2	66.67%	10.2	97.6%	0	0.0%	0.0	0.0%
Greene	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamblen	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Hamilton	1	25.0%	1.3	4.97%	3	75.0%	25.6	95.03%	0	0.0%	0.0	0.0%
Hancock	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%
Hardeman	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Hawkins	2	100.0%	2.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Houston	0	0.0%	0.0	0.0%	1	100.0%	2.3	100.0%	0	0.0%	0.0	0.0%

**Table D-20b. Public Buildings Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Jackson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	3	100.0%	2.5	100.0%
Knox	8	88.89%	116.0	97.74%	1	11.11%	2.7	2.26%	0	0.0%	0.0	0.0%
Lewis	1	50.0%	0.5	89.29%	0	0.0%	0.0	0.0%	1	50.0%	0.1	10.71%
Loudon	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	3	100.0%	12.7	100.0%
McNairy	1	100.0%	6.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Madison	4	66.67%	57.4	79.32%	2	33.33%	15.0	20.68%	0	0.0%	0.0	0.0%
Maury	2	66.67%	27.5	98.21%	1	33.33%	0.5	1.79%	0	0.0%	0.0	0.0%
Monroe	1	33.33%	3.2	83.23%	1	33.33%	0.5	13.13%	1	33.33%	0.1	3.64%
Montgomery	5	45.45%	15.6	58.47%	5	45.45%	10.9	40.78%	1	9.09%	0.2	0.75%
Moore	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Morgan	1	100.0%	3.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Obion	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Overton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	4.4	100.0%
Pickett	1	100.0%	1.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Polk	1	50.0%	0.3	12.0%	0	0.0%	0.0	0.0%	1	50.0%	2.2	88.0%
Putnam	2	100.0%	19.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Rhea	1	50.0%	3.2	80.15%	0	0.0%	0.0	0.0%	1	50.0%	0.8	19.85%
Roane	1	33.33%	3.0	58.82%	1	33.33%	0.3	5.88%	1	33.33%	1.8	35.29%
Rutherford	5	50.0%	28.1	52.49%	4	40.0%	24.0	44.71%	1	10.0%	1.5	2.8%
Sevier	1	25.0%	1.0	1.64%	3	75.0%	60.0	98.36%	0	0.0%	0.0	0.0%
Shelby	1	33.33%	5.8	19.73%	1	33.33%	18.9	64.25%	1	33.33%	4.7	16.03%
Smith	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Stewart	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sullivan	0	0.0%	0.0	0.0%	1	50.0%	0.3	7.69%	1	50.0%	3.0	92.31%
Sumner	0	0.0%	0.0	0.0%	2	66.67%	1.6	1.57%	1	33.33%	100.0	98.43%
Trousdale	2	66.67%	0.4	32.79%	0	0.0%	0.0	0.0%	1	33.33%	0.8	67.21%
Van Buren	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Warren	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	16.7	100.0%

**Table D-20b. Public Buildings Needs by County and Stage of Development**  
**Number and Estimated Cost for Public Buildings**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Washington	2	50.0%	7.8	81.31%	1	25.0%	0.7	7.27%	1	25.0%	1.1	11.42%
Weakley	4	100.0%	4.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
White	2	50.0%	8.5	85.0%	1	25.0%	0.5	5.0%	1	25.0%	1.0	10.0%
Williamson	0	0.0%	0.0	0.0%	3	75.0%	15.1	13.15%	1	25.0%	99.7	86.85%
Wilson	0	0.0%	0.0	0.0%	2	100.0%	24.5	100.0%	0	0.0%	0.0	0.0%
Multi-county	8	66.67%	85.5	51.66%	1	8.33%	35.0	21.15%	3	25.0%	45.0	27.19%
<b>Grand Total</b>	141	56.18%	\$ 1,706.8	51.14%	55	21.91%	\$ 346.1	10.37%	55	21.91%	\$ 1,284.7	38.49%

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**Table D-21a. Other Facilities Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 5,000,000	\$61	2	\$ 5,000,000	\$61
Bedford	54,228	3,430,000	8,000,000	\$148	4	11,430,000	\$211
Blount	142,211	0	575,778	\$4	1	575,778	\$4
Carroll	29,107	0	375,000	\$13	1	375,000	\$13
Davidson	729,505	17,607,700	15,000,000	\$21	6	32,607,700	\$45
Dickson	57,641	4,250,000	2,850,000	\$49	3	7,100,000	\$123
Greene	73,398	0	5,000,000	\$68	1	5,000,000	\$68
Haywood	17,097	0	828,188	\$48	1	828,188	\$48
Houston	8,538	0	100,000	\$12	1	100,000	\$12
Humphreys	19,554	0	3,778,000	\$193	5	3,778,000	\$193
Johnson	18,506	0	399,300	\$22	1	399,300	\$22
Knox	506,748	3,250,000	3,025,000	\$6	7	6,275,000	\$12
Lauderdale	24,630	0	1,500,000	\$61	1	1,500,000	\$61
Maury	113,411	0	675,790	\$6	1	675,790	\$6
Montgomery	246,025	0	26,100,000	\$106	4	26,100,000	\$106
Roane	56,742	0	7,000,000	\$123	1	7,000,000	\$123
Rutherford	376,996	3,030,000	60,171,809	\$160	4	63,201,809	\$168
Sevier	100,184	0	5,885,000	\$59	7	5,885,000	\$59
Shelby	910,530	32,940,000	3,530,000	\$4	8	36,470,000	\$40
Sullivan	162,703	0	7,500,000	\$46	1	7,500,000	\$46
Sumner	211,721	0	1,850,000	\$9	4	1,850,000	\$9
Trousdale	12,159	0	200,000	\$16	1	200,000	\$16
Warren	43,619	0	400,000	\$9	1	400,000	\$9
White	29,108	13,630,000	0	\$0	1	13,630,000	\$468
Williamson	269,136	870,189	101,239	\$0	2	971,428	\$4
Wilson	169,948	0	27,550,250	\$162	7	27,550,250	\$162
Multi-county	7,227,750	7,850,000	0	\$0	2	7,850,000	\$1
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 86,857,889</b>	<b>\$ 187,395,354</b>	<b>\$26</b>	<b>78</b>	<b>\$ 274,253,243</b>	<b>\$38</b>

Only those counties that reported projects in this category are shown.

**Table D- 21b. Other Facilities Needs by County and Stage of Development**  
**Number and Estimated Cost for Other Facilities**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0%	\$ 0.5	10.0%	1	50.0%	\$ 4.5	90.0%	0	0.0%	\$ 0.0	0.0%
Bedford	0	0.0%	0.0	0.0%	4	100.0%	11.4	100.0%	0	0.0%	0.0	0.0%
Blount	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.6	100.0%
Carroll	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	2	33.33%	6.2	19.14%	2	33.33%	15.0	46.0%	2	33.33%	11.4	34.86%
Dickson	0	0.0%	0.0	0.0%	2	66.67%	2.9	40.14%	1	33.33%	4.3	59.86%
Greene	1	100.0%	5.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Haywood	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%
Houston	0	0.0%	0.0	0.0%	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Humphreys	2	40.0%	1.6	41.03%	1	20.0%	2.0	52.94%	2	40.0%	0.2	6.03%
Johnson	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Knox	2	28.57%	3.1	48.76%	4	57.14%	3.0	48.45%	1	14.29%	0.2	2.79%
Lauderdale	1	100.0%	1.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Maury	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%
Montgomery	1	25.0%	5.1	19.54%	2	50.0%	5.0	19.16%	1	25.0%	16.0	61.3%
Roane	0	0.0%	0.0	0.0%	1	100.0%	7.0	100.0%	0	0.0%	0.0	0.0%
Rutherford	0	0.0%	0.0	0.0%	3	75.0%	35.6	56.28%	1	25.0%	27.6	43.72%
Sevier	2	28.57%	2.2	37.81%	4	57.14%	1.2	20.82%	1	14.29%	2.4	41.38%
Shelby	3	37.5%	6.2	17.06%	1	12.5%	3.2	8.77%	4	50.0%	27.1	74.17%
Sullivan	1	100.0%	7.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Sumner	2	50.0%	1.3	67.57%	2	50.0%	0.6	32.43%	0	0.0%	0.0	0.0%
Trousdale	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Warren	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%
White	0	0.0%	0.0	0.0%	1	100.0%	13.6	100.0%	0	0.0%	0.0	0.0%
Williamson	1	50.0%	0.1	10.42%	1	50.0%	0.9	89.58%	0	0.0%	0.0	0.0%
Wilson	2	28.57%	4.0	14.52%	4	57.14%	20.1	72.78%	1	14.29%	3.5	12.7%
Multi-county	2	100.0%	7.9	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	<b>25</b>	<b>32.05%</b>	<b>\$ 52.9</b>	<b>19.28%</b>	<b>35</b>	<b>44.87%</b>	<b>\$ 126.3</b>	<b>46.04%</b>	<b>18</b>	<b>23.08%</b>	<b>\$ 95.1</b>	<b>34.68%</b>

**Table D-22a. Industrial Sites and Parks Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$6
Benton	16,173	6,000,000	0	\$0	1	6,000,000	\$371
Bledsoe	15,591	7,904,317	0	\$0	2	7,904,317	\$507
Campbell	40,238	2,986,000	0	\$0	2	2,986,000	\$74
Cheatham	42,604	2,100,000	0	\$0	1	2,100,000	\$49
Clay	7,857	1,200,000	0	\$0	1	1,200,000	\$153
Cocke	37,596	5,350,000	0	\$0	2	5,350,000	\$142
Coffee	61,285	500,000	0	\$0	1	500,000	\$8
DeKalb	21,747	2,711,200	0	\$0	4	2,711,200	\$125
Dickson	57,641	3,308,636	0	\$0	1	3,308,636	\$57
Gibson	51,422	4,500,000	0	\$0	1	4,500,000	\$88
Grainger	25,073	1,000,000	0	\$0	1	1,000,000	\$40
Grundy	14,148	12,000,000	0	\$0	1	12,000,000	\$848
Hamilton	386,256	916,942	0	\$0	1	916,942	\$2
Hardin	27,617	820,000	0	\$0	1	820,000	\$30
Hawkins	59,371	407,820	0	\$0	1	407,820	\$7
Henderson	28,183	150,000	0	\$0	1	150,000	\$5
Humphreys	19,554	3,700,000	0	\$0	4	3,700,000	\$189
Jackson	12,376	20,750,000	0	\$0	3	20,750,000	\$1,677
Johnson	18,506	500,000	0	\$0	1	500,000	\$27
Lake	6,422	9,945,400	0	\$0	3	9,945,400	\$1,549
McMinn	56,754	2,000,000	0	\$0	1	2,000,000	\$35
Macon	27,189	2,600,000	0	\$0	1	2,600,000	\$96
Marion	29,826	150,000	0	\$0	1	150,000	\$5
Monroe	49,154	1,000,000	5,000,000	\$102	2	6,000,000	\$122
Obion	30,261	250,000	0	\$0	1	250,000	\$8
Pickett	5,108	1,850,000	0	\$0	2	1,850,000	\$362
Polk	18,338	256,000	0	\$0	1	256,000	\$14
Rhea	34,759	1,000,000	0	\$0	1	1,000,000	\$29
Roane	56,742	2,000,000	0	\$0	1	2,000,000	\$35
Sullivan	162,703	4,270,000	0	\$0	1	4,270,000	\$26
Trousdale	12,159	32,228,000	0	\$0	7	32,228,000	\$2,651
Unicoi	17,872	650,000	0	\$0	1	650,000	\$36
Union	21,064	1,200,000	0	\$0	1	1,200,000	\$57
Wayne	15,974	6,915,826	0	\$0	4	6,915,826	\$433
Weakley	33,162	3,541,169	0	\$0	2	3,541,169	\$107
White	29,108	2,000,000	0	\$0	1	2,000,000	\$69
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 149,161,310</b>	<b>\$ 5,000,000</b>	<b>\$1</b>	<b>62</b>	<b>\$ 154,161,310</b>	<b>\$21</b>

Only those counties that reported projects in this category are shown.

**Table D- 22b. Industrial Sites and Parks Needs by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites and Parks**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0%	\$ 0.0	0.0%	1	100.0%	\$ 0.5	100.0%	0	0.0%	\$ 0.0	0.0%
Benton	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Bledsoe	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	2	100.0%	7.9	100.0%
Campbell	1	50.0%	1.5	50.23%	1	50.0%	1.5	49.77%	0	0.0%	0.0	0.0%
Cheatham	1	100.0%	2.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Clay	0	0.0%	0.0	0.0%	1	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%
Cocke	2	100.0%	5.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Coffee	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
DeKalb	3	75.0%	2.5	90.37%	1	25.0%	0.3	9.63%	0	0.0%	0.0	0.0%
Dickson	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	3.3	100.0%
Gibson	0	0.0%	0.0	0.0%	1	100.0%	4.5	100.0%	0	0.0%	0.0	0.0%
Grainger	1	100.0%	1.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Grundy	0	0.0%	0.0	0.0%	1	100.0%	12.0	100.0%	0	0.0%	0.0	0.0%
Hamilton	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.9	100.0%
Hardin	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Hawkins	0	0.0%	0.0	0.0%	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%
Henderson	0	0.0%	0.0	0.0%	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%
Humphreys	3	75.0%	2.7	72.97%	1	25.0%	1.0	27.03%	0	0.0%	0.0	0.0%
Jackson	2	66.67%	5.8	27.71%	1	33.33%	15.0	72.29%	0	0.0%	0.0	0.0%
Johnson	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Lake	0	0.0%	0.0	0.0%	2	66.67%	7.3	72.9%	1	33.33%	2.7	27.1%
McMinn	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Macon	0	0.0%	0.0	0.0%	1	100.0%	2.6	100.0%	0	0.0%	0.0	0.0%
Marion	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Monroe	0	0.0%	0.0	0.0%	2	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%
Obion	0	0.0%	0.0	0.0%	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%
Pickett	1	50.0%	0.4	18.92%	0	0.0%	0.0	0.0%	1	50.0%	1.5	81.08%
Polk	1	100.0%	0.3	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%

**Table D- 22b. Industrial Sites and Parks Needs by County and Stage of Development**  
**Number and Estimated Cost for Industrial Sites and Parks**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Rhea	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.0	100.0%
Roane	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Sullivan	0	0.0%	0.0	0.0%	1	100.0%	4.3	100.0%	0	0.0%	0.0	0.0%
Trousdale	3	42.86%	3.2	10.02%	3	42.86%	23.5	72.92%	1	14.29%	5.5	17.07%
Unicoi	1	100.0%	0.7	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Union	1	100.0%	1.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Wayne	3	75.0%	5.5	79.53%	1	25.0%	1.4	20.47%	0	0.0%	0.0	0.0%
Weakley	0	0.0%	0.0	0.0%	1	50.0%	2.3	64.95%	1	50.0%	1.2	35.05%
White	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	27	43.55%	\$ 39.2	25.42%	26	41.94%	\$ 90.9	58.97%	9	14.52%	\$ 24.1	15.61%

**Table D-23a. Business District Development Needs by County**

*Five-year Period July 2024 through June 2029*

County	2024 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	81,449	\$ 0	\$ 500,000	\$6	1	\$ 500,000	\$6
Carter	57,434	0	700,000	\$12	1	700,000	\$12
Cheatham	42,604	0	500,000	\$12	1	500,000	\$12
Claiborne	33,070	0	400,000	\$12	1	400,000	\$12
Cumberland	65,618	6,000,000	0	\$0	1	6,000,000	\$91
Davidson	729,505	2,000,000	0	\$0	1	2,000,000	\$3
Dickson	57,641	0	750,000	\$13	1	750,000	\$13
Dyer	36,403	0	200,000	\$5	1	200,000	\$5
Gibson	51,422	0	2,000,000	\$39	1	2,000,000	\$39
Greene	73,398	0	16,990,000	\$231	2	16,990,000	\$231
Hardin	27,617	0	500,000	\$18	1	500,000	\$18
Jefferson	59,217	0	100,000	\$2	1	100,000	\$2
McMinn	56,754	0	6,000,000	\$106	1	6,000,000	\$106
Monroe	49,154	800,000	0	\$0	1	800,000	\$16
Shelby	910,530	0	1,209,973	\$1	1	1,209,973	\$1
Sumner	211,721	0	2,000,000	\$9	1	2,000,000	\$9
Unicoi	17,872	0	620,000	\$35	2	620,000	\$35
Washington	139,642	2,000,000	0	\$0	1	2,000,000	\$14
Williamson	269,136	0	1,100,000	\$4	1	1,100,000	\$4
<b>Grand Total</b>	<b>7,227,750</b>	<b>\$ 10,800,000</b>	<b>\$ 33,569,973</b>	<b>\$5</b>	<b>21</b>	<b>\$ 44,369,973</b>	<b>\$6</b>

Only those counties that reported projects in this category are shown.

**Table D- 23b. Business District Development Needs by County and Stage of Development**  
**Number and Estimated Cost for Business District Development**  
*Five-year Period July 2024 through June 2029*

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0%	\$ 0.0	0.0%	1	100.0%	\$ 0.5	100.0%	0	0.0%	\$ 0.0	0.0%
Carter	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	0.7	100.0%
Cheatham	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Claiborne	1	100.0%	0.4	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Cumberland	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Davidson	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Dickson	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Dyer	1	100.0%	0.2	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Gibson	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Greene	1	50.0%	5.5	32.37%	0	0.0%	0.0	0.0%	1	50.0%	11.5	67.63%
Hardin	1	100.0%	0.5	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Jefferson	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
McMinn	1	100.0%	6.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Monroe	0	0.0%	0.0	0.0%	1	100.0%	0.8	100.0%	0	0.0%	0.0	0.0%
Shelby	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	1	100.0%	1.2	100.0%
Sumner	0	0.0%	0.0	0.0%	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%
Unicoi	2	100.0%	0.6	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Washington	1	100.0%	2.0	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Williamson	0	0.0%	0.0	0.0%	1	100.0%	1.1	100.0%	0	0.0%	0.0	0.0%
<b>Grand Total</b>	<b>12</b>	<b>57.14%</b>	<b>\$ 23.8</b>	<b>53.68%</b>	<b>6</b>	<b>28.57%</b>	<b>\$ 7.2</b>	<b>16.11%</b>	<b>3</b>	<b>14.29%</b>	<b>\$ 13.4</b>	<b>30.2%</b>

# Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2024 through June 2029

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## APPENDIX E: SCHOOL SYSTEM INFRASTRUCTURE NEEDS BY COUNTY

Table E-1	Tennessee Public School Systems as of July 2024.....
Table E-2	Infrastructure Needs at Public Elementary and Secondary Schools Total Estimated Cost and Cost Per Student by School System .....
Table E-3	Infrastructure Needs at Existing Public Schools.....
Table E-4	Infrastructure Needs at Public Elementary and Secondary Schools Total Estimated Cost by School System .....
Table E-5	Overall Condition of Schools by School System as of July 2024.....
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Table E-8	Technology Needs at Existing Public Schools.....
Table E-9	Mandate Compliance Needs.....

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**Table E-1. Tennessee Public School Systems as of July 2024**  
**Alphabetical by County**

County	School System	School Count	Student Count
Anderson	Anderson County	18	5,879
Anderson	Clinton	3	920
Anderson	Oak Ridge	7	4,779
Bedford	Bedford County	14	8,770
Benton	Benton County	7	2,029
Bledsoe	Bledsoe County	5	1,520
Blount	Alcoa	4	2,106
Blount	Blount County	21	9,921
Blount	Maryville	7	5,628
Bradley	Bradley County	17	9,966
Bradley	Cleveland	9	5,676
Campbell	Campbell County	13	4,868
Cannon	Cannon County	4	1,720
Carroll	Carroll County	1	7
Carroll	Hollow Rock-	2	606
Carroll	Huntingdon SSD	4	1,279
Carroll	McKenzie SSD	3	1,216
Carroll	South Carroll SSD	1	320
Carroll	West Carroll SSD	3	724
Carter	Carter County	13	4,324
Carter	Elizabethton	5	2,608
Cheatham	Cheatham County	13	5,415
Chester	Chester County	6	2,701
Claiborne	Claiborne County	13	3,813
Clay	Clay County	4	992
Cocke	Cocke County	12	4,176
Cocke	Newport	1	648
Coffee	Coffee County	10	4,199
Coffee	Manchester	3	1,483
Coffee	Tullahoma	7	3,491
Crockett	Alamo	1	521
Crockett	Bells	1	367
Crockett	Crockett County	5	1,913
Cumberland	Cumberland County	12	6,733
Davidson	Davidson County	136	80,636
Decatur	Decatur County	4	1,402

County	School System	School Count	Student Count
DeKalb	DeKalb County	5	2,790
Dickson	Dickson County	15	7,660
Dyer	Dyer County	8	3,441
Dyer	Dyersburg	4	2,396
Fayette	Fayette County	7	2,863
Fentress	Fentress County	6	2,107
Franklin	Franklin County	11	4,732
Gibson	Bradford SSD	2	584
Gibson	Gibson County SSD	9	3,795
Gibson	Humboldt	3	987
Gibson	Milan SSD	3	1,883
Gibson	Trenton SSD	3	1,270
Giles	Giles County	8	3,481
Grainger	Grainger County	8	2,859
Greene	Greene County	15	5,753
Greene	Greeneville	7	2,881
Grundy	Grundy County	5	1,616
Hamblen	Hamblen County	18	9,947
Hamilton	Hamilton County	69	44,986
Hancock	Hancock County	4	844
Hardeman	Hardeman County	9	3,005
Hardin	Hardin County	7	3,187
Hawkins	Hawkins County	15	6,051
Hawkins	Rogersville	1	624
Haywood	Haywood County	6	2,363
Henderson	Henderson County	9	3,827
Henderson	Lexington	2	817
Henry	Henry County	5	2,894
Henry	Paris SSD	3	1,487
Hickman	Hickman County	8	2,940
Houston	Houston County	5	1,202
Humphreys	Humphreys County	6	2,519
Jackson	Jackson County	4	1,346
Jefferson	Jefferson County	13	6,619
Johnson	Johnson County	6	4,590
Knox	Knox County	87	58,416

**Table E-1. Tennessee Public School Systems as of July 2024**  
**Alphabetical by County**

County	School System	School Count	Student Count
Lake	Lake County	3	690
Lauderdale	Lauderdale County	7	3,159
Lawrence	Lawrence County	13	6,688
Lewis	Lewis County	4	3,027
Lincoln	Fayetteville	3	1,074
Lincoln	Lincoln County	6	3,741
Loudon	Lenoir City	3	2,550
Loudon	Loudon County	9	4,785
McMinn	Athens	3	1,672
McMinn	Etowah	1	327
McMinn	McMinn County	9	4,860
McNairy	McNairy County	9	3,641
Macon	Macon County	8	4,109
Madison	Madison County	23	11,915
Marion	Marion County	10	3,778
Marion	Richard City SSD	1	180
Marshall	Marshall County	10	5,359
Maury	Maury County	21	12,671
Meigs	Meigs County	4	1,665
Monroe	Monroe County	12	4,864
Monroe	Sweetwater	4	1,428
Montgomery	Montgomery County	40	38,442
Moore	Moore County	2	851
Morgan	Morgan County	8	2,698
Obion	Obion County	7	2,849
Obion	Union City	3	1,524
Overton	Overton County	7	2,829
Perry	Perry County	4	994
Pickett	Pickett County	2	592
Polk	Polk County	6	2,009
Putnam	Putnam County	20	11,181
Rhea	Dayton	1	820
Rhea	Rhea County	7	3,783
Roane	Roane County	17	6,067
Robertson	Robertson County	20	11,084
Rutherford	Murfreesboro	13	8,992

County	School System	School Count	Student Count
Rutherford	Rutherford County	50	50,751
Scott	Oneida SSD	3	1,329
Scott	Scott County	7	2,341
Sequatchie	Sequatchie County	3	1,896
Sevier	Sevier County	33	14,049
Shelby	Arlington	4	4,495
Shelby	Bartlett	10	8,751
Shelby	Collierville	9	9,265
Shelby	Germantown	6	5,900
Shelby	Lakeland	2	2,282
Shelby	Millington	3	2,495
Shelby	Shelby County	156	111,131
Smith	Smith County	9	2,904
Stewart	Stewart County	4	1,899
Sullivan	Bristol	8	3,960
Sullivan	Kingsport	12	7,385
Sullivan	Sullivan County	15	7,812
Sumner	Sumner County	51	30,152
Tipton	Tipton County	12	9,637
Trousdale	Hartsville-Trousdale	3	1,373
Unicoi	Unicoi County	6	1,979
Union	Union County	7	5,582
Van Buren	Van Buren County	2	707
Warren	Warren County	11	6,174
Washington	Johnson City	11	7,680
Washington	Washington County	13	7,941
Wayne	Wayne County	8	1,989
Weakley	Weakley County	11	3,828
White	White County	8	3,653
Williamson	Franklin SSD	8	3,008
Williamson	Williamson County	50	41,347
Wilson	Lebanon SSD	7	4,209
Wilson	Wilson County	23	20,299
	<b>Statewide Counts</b>	<b>1,670</b>	<b>967,221</b>

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 15,960,000	5,879	\$2,715
Anderson	Clinton	11,754,000	920	\$12,772
Anderson	Oak Ridge	46,305,000	4,779	\$9,688
Bedford	Bedford County	56,630,837	8,770	\$6,457
Benton	Benton County	11,374,916	2,029	\$5,605
Bledsoe	Bledsoe County	18,440,000	1,520	\$12,134
Blount	Blount County	31,105,300	9,921	\$3,135
Blount	Alcoa	1,698,500	2,106	\$807
Blount	Maryville	67,242,000	5,628	\$11,948
Bradley	Bradley County	19,582,000	9,966	\$1,965
Bradley	Cleveland	7,443,107	5,676	\$1,311
Campbell	Campbell County	17,481,576	4,868	\$3,591
Cannon	Cannon County	2,955,500	1,720	\$1,718
Carroll	Carroll County	0	7	\$0
Carroll	Hollow Rock-Bruceton SSD	578,000	606	\$955
Carroll	Huntingdon SSD	4,000,000	1,279	\$3,128
Carroll	McKenzie SSD	1,014,320	1,216	\$834
Carroll	South Carroll SSD	670,000	320	\$2,093
Carroll	West Carroll SSD	356,000	724	\$492
Carter	Carter County	46,728,758	4,324	\$10,807
Carter	Elizabethton	18,130,384	2,608	\$6,951
Cheatham	Cheatham County	18,038,508	5,415	\$3,331
Chester	Chester County	5,544,750	2,701	\$2,053
Claiborne	Claiborne County	19,483,400	3,813	\$5,110
Clay	Clay County	1,400,000	992	\$1,411
Cocke	Cocke County	48,480,000	4,176	\$11,609
Cocke	Newport	7,512,160	648	\$11,585
Coffee	Coffee County	16,867,875	4,199	\$4,017
Coffee	Manchester	345,000	1,483	\$233
Coffee	Tullahoma	41,401,000	3,491	\$11,859
Crockett	Crockett County	7,778,607	1,913	\$4,066
Crockett	Alamo	8,070,000	521	\$15,484
Crockett	Bells	635,000	367	\$1,733
Cumberland	Cumberland County	14,555,000	6,733	\$2,162
Davidson	Davidson County	4,765,640,000	80,636	\$59,100
Decatur	Decatur County	417,200	1,402	\$297
DeKalb	DeKalb County	54,630,000	2,790	\$19,580
Dickson	Dickson County	75,619,180	7,660	\$9,872
Dyer	Dyer County	3,222,839	3,441	\$937
Dyer	Dyersburg	6,011,876	2,396	\$2,509

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	5,561,000	2,863	\$1,942
Fentress	Fentress County	888,000	2,107	\$421
Franklin	Franklin County	4,093,500	4,732	\$865
Gibson	Humboldt	1,770,000	987	\$1,794
Gibson	Milan SSD	8,998,000	1,883	\$4,780
Gibson	Trenton SSD	0	1,270	\$0
Gibson	Bradford SSD	2,800,000	584	\$4,794
Gibson	Gibson County SSD	853,400	3,795	\$225
Giles	Giles County	47,032,654	3,481	\$13,512
Grainger	Grainger County	1,185,000	2,859	\$414
Greene	Greene County	6,102,000	5,753	\$1,061
Greene	Greeneville	20,473,741	2,881	\$7,107
Grundy	Grundy County	1,795,782	1,616	\$1,112
Hamblen	Hamblen County	41,315,273	9,947	\$4,153
Hamilton	Hamilton County	131,620,850	44,986	\$2,926
Hancock	Hancock County	758,400	844	\$898
Hardeman	Hardeman County	5,137,000	3,005	\$1,709
Hardin	Hardin County	6,652,863	3,187	\$2,088
Hawkins	Hawkins County	17,473,967	6,051	\$2,888
Hawkins	Rogersville	0	624	\$0
Haywood	Haywood County	8,722,740	2,363	\$3,691
Henderson	Henderson County	666,000	3,827	\$174
Henderson	Lexington	0	817	\$0
Henry	Henry County	14,881,683	2,894	\$5,143
Henry	Paris SSD	702,025	1,487	\$472
Hickman	Hickman County	24,591,000	2,940	\$8,363
Houston	Houston County	1,172,000	1,202	\$975
Humphreys	Humphreys County	142,112,246	2,519	\$56,413
Jackson	Jackson County	9,400,000	1,346	\$6,985
Jefferson	Jefferson County	38,104,482	6,619	\$5,757
Johnson	Johnson County	11,010,000	4,590	\$2,399
Knox	Knox County	95,400,187	58,416	\$1,633
Lake	Lake County	11,500,678	690	\$16,671
Lauderdale	Lauderdale County	31,001,236	3,159	\$9,814
Lawrence	Lawrence County	14,590,000	6,688	\$2,181
Lewis	Lewis County	41,900,000	3,027	\$13,843
Lincoln	Lincoln County	55,413,000	3,741	\$14,814
Lincoln	Fayetteville	11,177,000	1,074	\$10,408
Loudon	Loudon County	70,844,723	4,785	\$14,805
Loudon	Lenoir City	1,600,000	2,550	\$628
McMinn	McMinn County	8,039,100	4,860	\$1,654
McMinn	Athens	0	1,672	\$0
McMinn	Etowah	1,165,000	327	\$3,564
McNairy	McNairy County	11,138,969	3,641	\$3,059
Macon	Macon County	32,696,453	4,109	\$7,957
Madison	Madison County	25,592,340	11,915	\$2,148
Marion	Marion County	66,080,693	3,778	\$17,489
Marion	Richard City SSD	7,850,000	180	\$43,636

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Marshall	Marshall County	39,195,075	5,359	\$7,313
Maury	Maury County	223,880,349	12,671	\$17,669
Meigs	Meigs County	6,444,000	1,665	\$3,871
Monroe	Monroe County	42,168,292	4,864	\$8,669
Monroe	Sweetwater	370,000	1,428	\$259
Montgomery	Montgomery County	350,110,862	38,442	\$9,107
Moore	Moore County	200,000	851	\$235
Morgan	Morgan County	2,218,000	2,698	\$822
Obion	Obion County	3,540,022	2,849	\$1,242
Obion	Union City	7,294,775	1,524	\$4,786
Overton	Overton County	7,588,000	2,829	\$2,682
Perry	Perry County	950,000	994	\$956
Pickett	Pickett County	20,100,000	592	\$33,943
Polk	Polk County	23,610,000	2,009	\$11,752
Putnam	Putnam County	41,478,131	11,181	\$3,710
Rhea	Rhea County	6,614,000	3,783	\$1,748
Rhea	Dayton	4,862,160	820	\$5,927
Roane	Roane County	39,208,895	6,067	\$6,463
Robertson	Robertson County	183,241,935	11,084	\$16,533
Rutherford	Rutherford County	446,589,000	50,751	\$8,800
Rutherford	Murfreesboro	92,047,928	8,992	\$10,236
Scott	Scott County	16,359,250	2,341	\$6,988
Scott	Oneida SSD	4,518,000	1,329	\$3,399
Sequatchie	Sequatchie County	7,200,500	1,896	\$3,797
Sevier	Sevier County	48,700,677	14,049	\$3,467
Shelby	Shelby County	402,333,259	111,131	\$3,620
Shelby	Arlington	10,720,000	4,495	\$2,385
Shelby	Bartlett	109,457,866	8,751	\$12,508
Shelby	Collierville	32,025,867	9,265	\$3,457
Shelby	Germantown	41,983,200	5,900	\$7,116
Shelby	Lakeland	0	2,282	\$0
Shelby	Millington	60,770,000	2,495	\$24,355
Smith	Smith County	5,588,200	2,904	\$1,925
Stewart	Stewart County	2,765,000	1,899	\$1,456
Sullivan	Sullivan County	42,315,515	7,812	\$5,417
Sullivan	Bristol	35,898,049	3,960	\$9,066
Sullivan	Kingsport	35,924,000	7,385	\$4,864
Sumner	Sumner County	21,073,041	30,152	\$699
Tipton	Tipton County	7,345,989	9,637	\$762
Trousdale	Hartsville-Trousdale	3,000,000	1,373	\$2,185
Unicoi	Unicoi County	2,210,062	1,979	\$1,117
Union	Union County	46,774,200	5,582	\$8,380
Van Buren	Van Buren County	442,000	707	\$625
Warren	Warren County	6,511,000	6,174	\$1,055

**Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Washington	Washington County	5,400,500	7,941	\$680
Washington	Johnson City	58,250,000	7,680	\$7,584
Wayne	Wayne County	4,790,000	1,989	\$2,408
Weakley	Weakley County	14,374,000	3,828	\$3,755
White	White County	150,000	3,653	\$41
Williamson	Williamson County	869,037,203	41,347	\$21,018
Williamson	Franklin SSD	50,900,000	3,008	\$16,920
Wilson	Wilson County	487,402,200	20,299	\$24,011
Wilson	Lebanon SSD	3,868,500	4,209	\$919
<b>Grand Total</b>		<b>\$ 10,496,765,080</b>	<b>967,221</b>	<b>\$10,853</b>

Includes cost estimates for new schools.

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**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 5,960,000	5,879	\$1,014
Anderson	Clinton	11,754,000	920	\$12,772
Anderson	Oak Ridge	14,305,000	4,779	\$2,993
Bedford	Bedford County	15,630,837	8,770	\$1,782
Benton	Benton County	11,189,916	2,029	\$5,514
Bledsoe	Bledsoe County	18,440,000	1,520	\$12,134
Blount	Blount County	31,105,300	9,921	\$3,135
Blount	Alcoa	1,698,500	2,106	\$807
Blount	Maryville	40,742,000	5,628	\$7,240
Bradley	Bradley County	19,582,000	9,966	\$1,965
Bradley	Cleveland	7,443,107	5,676	\$1,311
Campbell	Campbell County	17,481,576	4,868	\$3,591
Cannon	Cannon County	2,955,500	1,720	\$1,718
Carroll	Carroll County	0	7	\$0
Carroll	Hollow Rock-Bruceton SSD	578,000	606	\$955
Carroll	Huntingdon SSD	4,000,000	1,279	\$3,128
Carroll	McKenzie SSD	1,014,320	1,216	\$834
Carroll	South Carroll SSD	670,000	320	\$2,093
Carroll	West Carroll SSD	356,000	724	\$492
Carter	Carter County	46,728,758	4,324	\$10,807
Carter	Elizabethton	18,130,384	2,608	\$6,951
Cheatham	Cheatham County	18,038,508	5,415	\$3,331
Chester	Chester County	5,544,750	2,701	\$2,053
Claiborne	Claiborne County	8,183,400	3,813	\$2,146
Clay	Clay County	1,400,000	992	\$1,411
Cocke	Cocke County	41,980,000	4,176	\$10,052
Cocke	Newport	7,512,160	648	\$11,585
Coffee	Coffee County	16,867,875	4,199	\$4,017
Coffee	Manchester	345,000	1,483	\$233
Coffee	Tullahoma	21,501,000	3,491	\$6,159
Crockett	Crockett County	7,778,607	1,913	\$4,066
Crockett	Alamo	8,070,000	521	\$15,484
Crockett	Bells	635,000	367	\$1,733
Cumberland	Cumberland County	14,555,000	6,733	\$2,162
Davidson	Davidson County	4,137,000,000	80,636	\$51,304
Decatur	Decatur County	417,200	1,402	\$297
DeKalb	DeKalb County	4,630,000	2,790	\$1,659
Dickson	Dickson County	75,619,180	7,660	\$9,872
Dyer	Dyer County	3,222,839	3,441	\$937
Dyer	Dyersburg	6,011,876	2,396	\$2,509

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
Fayette	Fayette County	5,561,000	2,863	\$1,942
Fentress	Fentress County	888,000	2,107	\$421
Franklin	Franklin County	4,093,500	4,732	\$865
Gibson	Humboldt	1,770,000	987	\$1,794
Gibson	Milan SSD	8,998,000	1,883	\$4,780
Gibson	Trenton SSD	0	1,270	\$0
Gibson	Bradford SSD	2,800,000	584	\$4,794
Gibson	Gibson County SSD	853,400	3,795	\$225
Giles	Giles County	47,032,654	3,481	\$13,512
Grainger	Grainger County	1,185,000	2,859	\$414
Greene	Greene County	6,102,000	5,753	\$1,061
Greene	Greeneville	20,473,741	2,881	\$7,107
Grundy	Grundy County	1,795,782	1,616	\$1,112
Hamblen	Hamblen County	14,315,273	9,947	\$1,439
Hamilton	Hamilton County	35,620,850	44,986	\$792
Hancock	Hancock County	758,400	844	\$898
Hardeman	Hardeman County	5,137,000	3,005	\$1,709
Hardin	Hardin County	6,652,863	3,187	\$2,088
Hawkins	Hawkins County	17,473,967	6,051	\$2,888
Hawkins	Rogersville	0	624	\$0
Haywood	Haywood County	8,722,740	2,363	\$3,691
Henderson	Henderson County	666,000	3,827	\$174
Henderson	Lexington	0	817	\$0
Henry	Henry County	14,881,683	2,894	\$5,143
Henry	Paris SSD	702,025	1,487	\$472
Hickman	Hickman County	24,591,000	2,940	\$8,363
Houston	Houston County	1,172,000	1,202	\$975
Humphreys	Humphreys County	41,312,246	2,519	\$16,399
Jackson	Jackson County	9,400,000	1,346	\$6,985
Jefferson	Jefferson County	18,104,482	6,619	\$2,735
Johnson	Johnson County	11,010,000	4,590	\$2,399
Knox	Knox County	75,455,187	58,416	\$1,292
Lake	Lake County	11,500,678	690	\$16,671
Lauderdale	Lauderdale County	31,001,236	3,159	\$9,814
Lawrence	Lawrence County	14,590,000	6,688	\$2,181
Lewis	Lewis County	0	3,027	\$0
Lincoln	Lincoln County	25,413,000	3,741	\$6,794
Lincoln	Fayetteville	11,177,000	1,074	\$10,408
Loudon	Loudon County	844,723	4,785	\$177
Loudon	Lenoir City	1,600,000	2,550	\$628

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Total Est. Cost	Student Count	Cost Per Student
McMinn	McMinn County	8,039,100	4,860	\$1,654
McMinn	Athens	0	1,672	\$0
McMinn	Etowah	1,165,000	327	\$3,564
McNairy	McNairy County	11,138,969	3,641	\$3,059
Macon	Macon County	1,696,453	4,109	\$413
Madison	Madison County	25,592,340	11,915	\$2,148
Marion	Marion County	32,180,693	3,778	\$8,517
Marion	Richard City SSD	7,850,000	180	\$43,636
Marshall	Marshall County	39,195,075	5,359	\$7,313
Maury	Maury County	60,880,349	12,671	\$4,805
Meigs	Meigs County	6,444,000	1,665	\$3,871
Monroe	Monroe County	25,168,292	4,864	\$5,174
Monroe	Sweetwater	370,000	1,428	\$259
Montgomery	Montgomery County	204,110,862	38,442	\$5,310
Moore	Moore County	200,000	851	\$235
Morgan	Morgan County	2,218,000	2,698	\$822
Obion	Obion County	3,540,022	2,849	\$1,242
Obion	Union City	7,294,775	1,524	\$4,786
Overton	Overton County	7,588,000	2,829	\$2,682
Perry	Perry County	950,000	994	\$956
Pickett	Pickett County	5,100,000	592	\$8,612
Polk	Polk County	3,610,000	2,009	\$1,797
Putnam	Putnam County	21,478,131	11,181	\$1,921
Rhea	Rhea County	6,614,000	3,783	\$1,748
Rhea	Dayton	4,862,160	820	\$5,927
Roane	Roane County	39,208,895	6,067	\$6,463
Robertson	Robertson County	103,241,935	11,084	\$9,315
Rutherford	Rutherford County	33,415,000	50,751	\$658
Rutherford	Murfreesboro	32,895,220	8,992	\$3,658
Scott	Scott County	16,359,250	2,341	\$6,988
Scott	Oneida SSD	4,518,000	1,329	\$3,399
Sequatchie	Sequatchie County	7,200,500	1,896	\$3,797
Sevier	Sevier County	48,700,677	14,049	\$3,467
Shelby	Shelby County	402,333,259	111,131	\$3,620
Shelby	Arlington	10,720,000	4,495	\$2,385
Shelby	Bartlett	109,457,866	8,751	\$12,508
Shelby	Collierville	32,025,867	9,265	\$3,457
Shelby	Germantown	41,983,200	5,900	\$7,116
Shelby	Lakeland	0	2,282	\$0
Shelby	Millington	60,770,000	2,495	\$24,355

**Table E-3. Infrastructure Needs at Existing Public Schools**  
**Total Estimated Cost and Cost Per Student by School System**  
*Five-year Period July 2024 through June 2029*

<b>County</b>	<b>School System</b>	<b>Total Est. Cost</b>	<b>Student Count</b>	<b>Cost Per Student</b>
Smith	Smith County	5,588,200	2,904	\$1,925
Stewart	Stewart County	2,765,000	1,899	\$1,456
Sullivan	Sullivan County	42,315,515	7,812	\$5,417
Sullivan	Bristol	35,898,049	3,960	\$9,066
Sullivan	Kingsport	35,924,000	7,385	\$4,864
Sumner	Sumner County	21,073,041	30,152	\$699
Tipton	Tipton County	7,345,989	9,637	\$762
Trousdale	Hartsville-Trousdale	3,000,000	1,373	\$2,185
Unicoi	Unicoi County	2,210,062	1,979	\$1,117
Union	Union County	4,724,200	5,582	\$846
Van Buren	Van Buren County	442,000	707	\$625
Warren	Warren County	6,511,000	6,174	\$1,055
Washington	Washington County	5,400,500	7,941	\$680
Washington	Johnson City	25,500,000	7,680	\$3,320
Wayne	Wayne County	4,790,000	1,989	\$2,408
Weakley	Weakley County	14,374,000	3,828	\$3,755
White	White County	150,000	3,653	\$41
Williamson	Williamson County	236,537,203	41,347	\$5,721
Williamson	Franklin SSD	50,900,000	3,008	\$16,920
Wilson	Wilson County	143,902,200	20,299	\$7,089
Wilson	Lebanon SSD	3,868,500	4,209	\$919
<b>Grand Total</b>		<b>\$ 7,216,068,372</b>	<b>967,221</b>	<b>\$7,461</b>

**Table E4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Anderson	Anderson County	5,879	\$ 10,000,000	\$ 0	\$ 0	\$ 4,750,000	\$ 1,210,000	\$ 0	\$ 15,960,000
Anderson	Clinton	920	0	11,674,000	0	0	0	80,000	11,754,000
Anderson	Oak Ridge	4,779	32,000,000	0	0	5,105,000	1,900,000	7,300,000	46,305,000
Bedford	Bedford County	8,770	41,000,000	9,000,000	0	4,880,837	0	1,750,000	56,630,837
Benton	Benton County	2,029	185,000	4,250,000	0	5,289,916	1,650,000	0	11,374,916
Bledsoe	Bledsoe County	1,520	0	10,250,000	0	7,240,000	450,000	500,000	18,440,000
Blount	Blount County	9,921	0	0	0	29,791,000	1,314,300	0	31,105,300
Blount	Alcoa	2,106	0	0	0	1,682,000	16,500	0	1,698,500
Blount	Maryville	5,628	26,500,000	31,410,000	0	7,642,000	1,690,000	0	67,242,000
Bradley	Bradley County	9,966	0	11,500,000	0	7,162,000	920,000	0	19,582,000
Bradley	Cleveland	5,676	0	1,875,000	0	4,398,107	1,170,000	0	7,443,107
Campbell	Campbell County	4,868	0	5,917,798	0	9,542,698	2,021,080	0	17,481,576
Cannon	Cannon County	1,720	0	2,955,500	0	0	0	0	2,955,500
Carroll	Carroll County	7	0	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	606	0	0	0	530,000	48,000	0	578,000
Carroll	Huntingdon SSD	1,279	0	2,300,000	0	1,700,000	0	0	4,000,000
Carroll	McKenzie SSD	1,216	0	0	0	696,000	318,320	0	1,014,320
Carroll	South Carroll SSD	320	0	0	0	500,000	170,000	0	670,000
Carroll	West Carroll SSD	724	0	0	0	350,000	6,000	0	356,000
Carter	Carter County	4,324	0	21,060,000	0	25,142,836	525,922	0	46,728,758
Carter	Elizabethton	2,608	0	8,200,000	0	9,391,131	539,253	0	18,130,384
Cheatham	Cheatham County	5,415	0	0	0	18,038,508	0	0	18,038,508
Chester	Chester County	2,701	0	0	0	5,299,750	245,000	0	5,544,750
Claiborne	Claiborne County	3,813	11,300,000	0	0	7,259,000	924,400	0	19,483,400
Clay	Clay County	992	0	1,075,000	0	275,000	50,000	0	1,400,000
Cocke	Cocke County	4,176	6,500,000	12,904,000	0	28,586,000	490,000	0	48,480,000
Cocke	Newport	648	0	6,000,000	0	1,245,560	266,600	0	7,512,160
Coffee	Coffee County	4,199	0	13,000,000	0	1,742,947	260,000	1,864,928	16,867,875
Coffee	Manchester	1,483	0	0	0	0	0	345,000	345,000
Coffee	Tullahoma	3,491	19,900,000	12,000,000	0	7,001,000	2,500,000	0	41,401,000
Crockett	Crockett County	1,913	0	2,700,000	0	5,078,607	0	0	7,778,607
Crockett	Alamo	521	0	2,000,000	0	5,990,000	80,000	0	8,070,000

**Table E4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Crockett	Bells	367	0	500,000	0	135,000	0	0	635,000
Cumberland	Cumberland County	6,733	0	10,625,000	0	3,650,000	280,000	0	14,555,000
Davidson	Davidson County	80,636	628,640,000	17,060,000	0	4,119,940,000	0	0	4,765,640,000
Decatur	Decatur County	1,402	0	0	0	417,200	0	0	417,200
DeKalb	DeKalb County	2,790	50,000,000	3,660,000	0	970,000	0	0	54,630,000
Dickson	Dickson County	7,660	0	0	0	65,619,180	0	10,000,000	75,619,180
Dyer	Dyer County	3,441	0	0	0	3,222,839	0	0	3,222,839
Dyer	Dyersburg	2,396	0	80,000	0	4,639,441	1,292,435	0	6,011,876
Fayette	Fayette County	2,863	0	0	0	5,501,000	60,000	0	5,561,000
Fentress	Fentress County	2,107	0	0	0	588,000	300,000	0	888,000
Franklin	Franklin County	4,732	0	0	0	3,130,000	963,500	0	4,093,500
Gibson	Humboldt	987	0	0	0	1,770,000	0	0	1,770,000
Gibson	Milan SSD	1,883	0	5,600,000	0	3,398,000	0	0	8,998,000
Gibson	Trenton SSD	1,270	0	0	0	0	0	0	0
Gibson	Bradford SSD	584	0	2,800,000	0	0	0	0	2,800,000
Gibson	Gibson County SSD	3,795	0	800,000	0	53,400	0	0	853,400
Giles	Giles County	3,481	0	187,541	0	26,785,113	60,000	20,000,000	47,032,654
Grainger	Grainger County	2,859	0	0	0	770,000	215,000	200,000	1,185,000
Greene	Greene County	5,753	0	500,000	0	5,102,000	500,000	0	6,102,000
Greene	Greeneville	2,881	0	0	0	18,747,810	1,725,931	0	20,473,741
Grundy	Grundy County	1,616	0	0	0	1,553,279	242,503	0	1,795,782
Hamblen	Hamblen County	9,947	27,000,000	2,000,000	0	12,291,273	24,000	0	41,315,273
Hamilton	Hamilton County	44,986	96,000,000	6,300,000	0	29,320,850	0	0	131,620,850
Hancock	Hancock County	844	0	700,000	0	50,000	8,400	0	758,400
Hardeman	Hardeman County	3,005	0	0	0	5,137,000	0	0	5,137,000
Hardin	Hardin County	3,187	0	0	0	6,652,863	0	0	6,652,863
Hawkins	Hawkins County	6,051	0	2,500,000	0	14,568,967	405,000	0	17,473,967
Hawkins	Rogersville	624	0	0	0	0	0	0	0
Haywood	Haywood County	2,363	0	2,190,000	0	6,227,000	305,740	0	8,722,740
Henderson	Henderson County	3,827	0	50,000	0	480,000	136,000	0	666,000
Henderson	Lexington	817	0	0	0	0	0	0	0
Henry	Henry County	2,894	0	6,900,000	0	7,629,000	352,683	0	14,881,683

**Table E4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Henry	Paris SSD	1,487	0	0	0	702,025	0	0	702,025
Hickman	Hickman County	2,940	0	700,000	0	22,491,000	1,400,000	0	24,591,000
Houston	Houston County	1,202	0	0	0	1,172,000	0	0	1,172,000
Humphreys	Humphreys County	2,519	100,800,000	4,000,000	0	36,836,114	0	476,132	142,112,246
Jackson	Jackson County	1,346	0	9,400,000	0	0	0	0	9,400,000
Jefferson	Jefferson County	6,619	20,000,000	4,500,000	0	12,700,000	904,482	0	38,104,482
Johnson	Johnson County	4,590	0	5,500,000	0	5,510,000	0	0	11,010,000
Knox	Knox County	58,416	19,945,000	13,114,655	0	55,764,533	6,575,999	0	95,400,187
Lake	Lake County	690	0	0	0	11,350,678	150,000	0	11,500,678
Lauderdale	Lauderdale County	3,159	0	7,500,000	0	21,480,690	2,020,546	0	31,001,236
Lawrence	Lawrence County	6,688	0	5,000,000	0	9,440,000	150,000	0	14,590,000
Lewis	Lewis County	3,027	41,900,000	0	0	0	0	0	41,900,000
Lincoln	Lincoln County	3,741	30,000,000	4,000,000	0	21,413,000	0	0	55,413,000
Lincoln	Fayetteville	1,074	0	6,000,000	0	4,795,000	382,000	0	11,177,000
Loudon	Loudon County	4,785	70,000,000	0	0	94,953	749,770	0	70,844,723
Loudon	Lenoir City	2,550	0	600,000	0	1,000,000	0	0	1,600,000
McMinn	McMinn County	4,860	0	0	0	8,039,100	0	0	8,039,100
McMinn	Athens	1,672	0	0	0	0	0	0	0
McMinn	Etowah	327	0	0	0	880,000	285,000	0	1,165,000
McNairy	McNairy County	3,641	0	3,465,000	0	4,598,969	3,075,000	0	11,138,969
Macon	Macon County	4,109	31,000,000	0	0	492,000	704,453	500,000	32,696,453
Madison	Madison County	11,915	0	275,000	0	11,597,940	13,719,400	0	25,592,340
Marion	Marion County	3,778	33,900,000	4,047,460	0	27,570,233	0	563,000	66,080,693
Marion	Richard City SSD	180	0	700,000	0	7,150,000	0	0	7,850,000
Marshall	Marshall County	5,359	0	13,000,000	0	26,195,075	0	0	39,195,075
Maury	Maury County	12,671	163,000,000	393,000	0	60,487,349	0	0	223,880,349
Meigs	Meigs County	1,665	0	2,000,000	0	3,954,000	490,000	0	6,444,000
Monroe	Monroe County	4,864	17,000,000	8,870,000	0	15,779,000	519,292	0	42,168,292
Monroe	Sweetwater	1,428	0	0	0	200,000	170,000	0	370,000
Montgomery	Montgomery County	38,442	146,000,000	42,960,168	0	142,309,814	18,840,880	0	350,110,862
Moore	Moore County	851	0	0	0	50,000	150,000	0	200,000
Morgan	Morgan County	2,698	0	1,200,000	0	808,000	210,000	0	2,218,000

**Table E4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Obion	Obion County	2,849	0	100,000	0	3,053,622	386,400	0	3,540,022
Obion	Union City	1,524	0	4,999,000	0	2,043,510	60,265	192,000	7,294,775
Overton	Overton County	2,829	0	7,200,000	0	388,000	0	0	7,588,000
Perry	Perry County	994	0	150,000	0	800,000	0	0	950,000
Pickett	Pickett County	592	15,000,000	0	0	5,000,000	0	100,000	20,100,000
Polk	Polk County	2,009	20,000,000	0	0	3,610,000	0	0	23,610,000
Putnam	Putnam County	11,181	20,000,000	5,080,000	0	16,016,327	131,804	250,000	41,478,131
Rhea	Rhea County	3,783	0	2,740,000	0	3,370,000	129,000	375,000	6,614,000
Rhea	Dayton	820	0	0	0	4,861,990	170	0	4,862,160
Roane	Roane County	6,067	0	9,000,000	0	25,685,000	4,523,895	0	39,208,895
Robertson	Robertson County	11,084	80,000,000	21,662,000	0	68,359,912	6,220,023	7,000,000	183,241,935
Rutherford	Rutherford County	50,751	413,174,000	0	0	32,235,000	0	1,180,000	446,589,000
Rutherford	Murfreesboro	8,992	59,152,708	0	0	25,035,720	1,859,500	6,000,000	92,047,928
Scott	Scott County	2,341	0	5,300,000	0	11,059,250	0	0	16,359,250
Scott	Oneida SSD	1,329	0	3,200,000	0	1,280,000	38,000	0	4,518,000
Sequatchie	Sequatchie County	1,896	0	750,000	0	6,350,500	100,000	0	7,200,500
Sevier	Sevier County	14,049	0	32,221,243	0	16,293,934	185,500	0	48,700,677
Shelby	Shelby County	111,131	0	7,233,909	0	343,696,323	51,403,027	0	402,333,259
Shelby	Arlington	4,495	0	0	0	10,720,000	0	0	10,720,000
Shelby	Bartlett	8,751	0	21,500,000	0	86,697,866	1,260,000	0	109,457,866
Shelby	Collierville	9,265	0	6,000,000	0	11,620,000	14,405,867	0	32,025,867
Shelby	Germantown	5,900	0	6,500,000	0	31,558,200	3,925,000	0	41,983,200
Shelby	Lakeland	2,282	0	0	0	0	0	0	0
Shelby	Millington	2,495	0	28,500,000	0	32,270,000	0	0	60,770,000
Smith	Smith County	2,904	0	4,600,000	0	988,200	0	0	5,588,200
Stewart	Stewart County	1,899	0	0	0	2,765,000	0	0	2,765,000
Sullivan	Sullivan County	7,812	0	1,000,000	0	35,126,515	6,189,000	0	42,315,515
Sullivan	Bristol	3,960	0	4,000,000	0	24,893,049	7,005,000	0	35,898,049
Sullivan	Kingsport	7,385	0	180,000	0	34,965,000	779,000	0	35,924,000
Sumner	Sumner County	30,152	0	498,000	0	19,345,502	1,229,539	0	21,073,041
Tipton	Tipton County	9,637	0	1,700,000	0	4,102,554	1,543,435	0	7,345,989
Trousdale	Hartsville-Trousdale	1,373	0	0	0	3,000,000	0	0	3,000,000

**Table E4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Student Count	New Schools	Additions	Replacement Schools	Renovations	Other Needs	System-wide	Total Estimated Cost
Unicoi	Unicoi County	1,979	0	0	0	2,200,000	10,062	0	2,210,062
Union	Union County	5,582	42,050,000	190,000	0	4,415,000	119,200	0	46,774,200
Van Buren	Van Buren County	707	0	100,000	0	322,000	20,000	0	442,000
Warren	Warren County	6,174	0	950,000	0	1,361,000	0	4,200,000	6,511,000
Washington	Washington County	7,941	0	175,500	0	5,225,000	0	0	5,400,500
Washington	Johnson City	7,680	32,750,000	2,500,000	0	23,000,000	0	0	58,250,000
Wayne	Wayne County	1,989	0	2,190,000	0	2,530,000	70,000	0	4,790,000
Weakley	Weakley County	3,828	0	3,100,000	0	9,709,000	1,565,000	0	14,374,000
White	White County	3,653	0	0	0	150,000	0	0	150,000
Williamson	Williamson County	41,347	632,500,000	96,000,000	0	140,467,203	70,000	0	869,037,203
Williamson	Franklin SSD	3,008	0	0	0	17,600,000	0	33,300,000	50,900,000
Wilson	Wilson County	20,299	343,500,000	300,000	0	134,872,200	6,150,000	2,580,000	487,402,200
Wilson	Lebanon SSD	4,209	0	500,000	0	3,043,500	0	325,000	3,868,500
<b>Grand Total</b>		<b>967,221</b>	<b>\$ 3,280,696,708</b>	<b>\$ 649,868,774</b>	<b>\$ 0</b>	<b>\$ 6,281,606,462</b>	<b>\$ 185,512,076</b>	<b>\$ 99,081,060</b>	<b>\$ 10,496,765,080</b>

**Table E-5. Overall Condition of Schools by School System as of July 2024**

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6		
Anderson	Clinton		3		
Anderson	Oak Ridge	1	6		
Bedford	Bedford County	10	4		
Benton	Benton County	3	4		
Bledsoe	Bledsoe County		2	3	
Blount	Blount County	12	9		
Blount	Alcoa	2	2		
Blount	Maryville	3	4		
Bradley	Bradley County	6	8	3	
Bradley	Cleveland	4	5		
Campbell	Campbell County	7	5	1	
Cannon	Cannon County	3	1		
Carroll	Carroll County		1		
Carroll	Hollow Rock-Bruceton SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD		3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	10	1	
Carter	Elizabethton		5		
Cheatham	Cheatham County	7	6		
Chester	Chester County	2	4		
Claiborne	Claiborne County	6	6		1
Clay	Clay County	1	3		
Cocke	Cocke County	3	9		
Cocke	Newport		1		
Coffee	Coffee County	7	3		
Coffee	Manchester	2	1		
Coffee	Tullahoma	3	4		
Crockett	Crockett County	5			
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	9	69	58	
Decatur	Decatur County	2	2		
DeKalb	DeKalb County	1	4		
Dickson	Dickson County	5	10		
Dyer	Dyer County	4	4		
Dyer	Dyersburg	3	1		

County	School System	Excellent	Good	Fair	Poor
Fayette	Fayette County	1	6		
Fentress	Fentress County	4	2		
Franklin	Franklin County	4	7		
Gibson	Humboldt		3		
Gibson	Milan SSD	1	1	1	
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	4	5		
Giles	Giles County	2	6		
Grainger	Grainger County	1	7		
Greene	Greene County	2	12	1	
Greene	Greeneville	1	5	1	
Grundy	Grundy County	1	4		
Hamblen	Hamblen County	11	7		
Hamilton	Hamilton County	27	38	4	
Hancock	Hancock County	3		1	
Hardeman	Hardeman County		9		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	5	10		
Hawkins	Rogersville	1			
Haywood	Haywood County		6		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	5			
Henry	Paris SSD	2	1		
Hickman	Hickman County	1	5	2	
Houston	Houston County	1	4		
Humphreys	Humphreys County	2	3	1	
Jackson	Jackson County	2	2		
Jefferson	Jefferson County	3	10		
Johnson	Johnson County	3	3		
Knox	Knox County	13	71	3	
Lake	Lake County	1		2	
Lauderdale	Lauderdale County		5	2	
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	1	1	
Lincoln	Fayetteville		2	1	
Loudon	Loudon County	2	7		
Loudon	Lenoir City	3			

**Table E-5. Overall Condition of Schools by School System as of July 2024**

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	6	2	
McMinn	Athens	2	1		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	6		
Madison	Madison County	12	11		
Marion	Marion County	5	1	4	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	10	10	1	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	2	1	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	25	14	1	
Moore	Moore County	2			
Morgan	Morgan County	3	3	2	
Obion	Obion County		7		
Obion	Union City		3		
Overton	Overton County	3	4		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	3	1	
Putnam	Putnam County	10	10		
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	7	11	1	1
Rutherford	Rutherford County	31	19		
Rutherford	Murfreesboro	5	8		
Scott	Scott County	2	5		
Scott	Oneida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	18	14	1	
Shelby	Shelby County	44	75	37	
Shelby	Arlington	4			

County	School System	Excellent	Good	Fair	Poor
Shelby	Bartlett		8	1	1
Shelby	Collierville	1	7	1	
Shelby	Germantown	1	1	4	
Shelby	Lakeland	1	1		
Shelby	Millington	1	2		
Smith	Smith County	8		1	
Stewart	Stewart County		4		
Sullivan	Sullivan County	5	7	3	
Sullivan	Bristol	2	5	1	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	23	26	2	
Tipton	Tipton County	3	9		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	1	5		
Union	Union County	2	5		
Van Buren	Van Buren County	2			
Warren	Warren County	4	7		
Washington	Washington County	6	6	1	
Washington	Johnson City	10	1		
Wayne	Wayne County	1	7		
Weakley	Weakley County	4	7		
White	White County	6	2		
Williamson	Williamson County	39	11		
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	18	5		
Wilson	Lebanon SSD	3	4		
	<b>Total</b>	<b>647</b>	<b>866</b>	<b>153</b>	<b>4</b>

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
**By School System and Overall School Rating with Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0	0.0%	\$ 0	18	3	16.67%	\$ 4,750,000	18	\$ 4,750,000	\$808
Anderson	Clinton	0	0	0.0%	0	3	0	0.0%	0	3	0	\$0
Anderson	Oak Ridge	0	0	0.0%	0	7	5	71.43%	5,105,000	7	5,105,000	\$1,068
Bedford	Bedford County	0	0	0.0%	0	14	9	64.29%	4,880,837	14	4,880,837	\$557
Benton	Benton County	0	0	0.0%	0	7	7	100.0%	5,289,916	7	5,289,916	\$2,607
Bledsoe	Bledsoe County	3	3	60.0%	6,565,000	2	1	20.0%	675,000	5	7,240,000	\$4,764
Blount	Blount County	0	0	0.0%	0	21	8	38.1%	29,791,000	21	29,791,000	\$3,003
Blount	Alcoa	0	0	0.0%	0	4	2	50.0%	1,682,000	4	1,682,000	\$799
Blount	Maryville	0	0	0.0%	0	7	3	42.86%	7,642,000	7	7,642,000	\$1,358
Bradley	Bradley County	3	3	17.65%	2,882,000	14	6	35.29%	4,280,000	17	7,162,000	\$719
Bradley	Cleveland	0	0	0.0%	0	9	7	77.78%	4,398,107	9	4,398,107	\$775
Campbell	Campbell County	1	1	7.69%	1,983,000	12	9	69.23%	7,559,698	13	9,542,698	\$1,960
Cannon	Cannon County	0	0	0.0%	0	4	0	0.0%	0	4	0	\$0
Carroll	Carroll County	0	0	0.0%	0	1	0	0.0%	0	1	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0	0.0%	0	2	2	100.0%	530,000	2	530,000	\$875
Carroll	Huntingdon SSD	0	0	0.0%	0	4	1	25.0%	1,700,000	4	1,700,000	\$1,329
Carroll	McKenzie SSD	0	0	0.0%	0	3	1	33.33%	696,000	3	696,000	\$572
Carroll	South Carroll SSD	0	0	0.0%	0	1	1	100.0%	500,000	1	500,000	\$1,562
Carroll	West Carroll SSD	0	0	0.0%	0	3	1	33.33%	350,000	3	350,000	\$483
Carter	Carter County	1	1	7.69%	13,200,000	12	8	61.54%	11,942,836	13	25,142,836	\$5,815
Carter	Elizabethton	0	0	0.0%	0	5	5	100.0%	9,391,131	5	9,391,131	\$3,601
Cheatham	Cheatham County	0	0	0.0%	0	13	12	92.31%	18,038,508	13	18,038,508	\$3,331
Chester	Chester County	0	0	0.0%	0	6	6	100.0%	5,299,750	6	5,299,750	\$1,962
Claiborne	Claiborne County	1	1	7.69%	2,425,000	12	11	84.62%	4,834,000	13	7,259,000	\$1,904
Clay	Clay County	0	0	0.0%	0	4	2	50.0%	275,000	4	275,000	\$277
Cocke	Cocke County	0	0	0.0%	0	12	11	91.67%	28,586,000	12	28,586,000	\$6,845
Cocke	Newport	0	0	0.0%	0	1	1	100.0%	1,245,560	1	1,245,560	\$1,921
Coffee	Coffee County	0	0	0.0%	0	10	3	30.0%	1,742,947	10	1,742,947	\$415

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
**By School System and Overall School Rating with Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Coffee	Manchester	0	0	0.0%	0	3	0	0.0%	0	3	0	\$0
Coffee	Tallahoma	0	0	0.0%	0	7	3	42.86%	7,001,000	7	7,001,000	\$2,005
Crockett	Crockett County	0	0	0.0%	0	5	3	60.0%	5,078,607	5	5,078,607	\$2,655
Crockett	Alamo	0	0	0.0%	0	1	1	100.0%	5,990,000	1	5,990,000	\$11,493
Crockett	Bells	0	0	0.0%	0	1	1	100.0%	135,000	1	135,000	\$368
Cumberland	Cumberland County	0	0	0.0%	0	12	5	41.67%	3,650,000	12	3,650,000	\$542
Davidson	Davidson County	58	55	40.44%	2,204,250,000	78	55	40.44%	1,915,690,000	136	4,119,940,000	\$51,093
Decatur	Decatur County	0	0	0.0%	0	4	3	75.0%	417,200	4	417,200	\$297
DeKalb	DeKalb County	0	0	0.0%	0	5	3	60.0%	970,000	5	970,000	\$348
Dickson	Dickson County	0	0	0.0%	0	15	12	80.0%	65,619,180	15	65,619,180	\$8,567
Dyer	Dyer County	0	0	0.0%	0	8	5	62.5%	3,222,839	8	3,222,839	\$937
Dyer	Dyersburg	0	0	0.0%	0	4	4	100.0%	4,639,441	4	4,639,441	\$1,936
Fayette	Fayette County	0	0	0.0%	0	7	7	100.0%	5,501,000	7	5,501,000	\$1,921
Fentress	Fentress County	0	0	0.0%	0	6	3	50.0%	588,000	6	588,000	\$279
Franklin	Franklin County	0	0	0.0%	0	11	4	36.36%	3,130,000	11	3,130,000	\$661
Gibson	Humboldt	0	0	0.0%	0	3	3	100.0%	1,770,000	3	1,770,000	\$1,794
Gibson	Milan SSD	1	1	33.33%	1,600,000	2	2	66.67%	1,798,000	3	3,398,000	\$1,805
Gibson	Trenton SSD	0	0	0.0%	0	3	0	0.0%	0	3	0	\$0
Gibson	Bradford SSD	0	0	0.0%	0	2	0	0.0%	0	2	0	\$0
Gibson	Gibson County SSD	0	0	0.0%	0	9	1	11.11%	53,400	9	53,400	\$14
Giles	Giles County	0	0	0.0%	0	8	5	62.5%	26,785,113	8	26,785,113	\$7,695
Grainger	Grainger County	0	0	0.0%	0	8	4	50.0%	770,000	8	770,000	\$269
Greene	Greene County	1	1	6.67%	605,000	14	11	73.33%	4,497,000	15	5,102,000	\$887
Greene	Greeneville	1	1	14.29%	4,264,000	6	6	85.71%	14,483,810	7	18,747,810	\$6,508
Grundy	Grundy County	0	0	0.0%	0	5	5	100.0%	1,553,279	5	1,553,279	\$961
Hamblen	Hamblen County	0	0	0.0%	0	18	8	44.44%	12,291,273	18	12,291,273	\$1,236
Hamilton	Hamilton County	4	4	5.8%	8,180,000	65	30	43.48%	21,140,850	69	29,320,850	\$652
Hancock	Hancock County	1	0	0.0%	0	3	1	25.0%	50,000	4	50,000	\$59

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
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*Five-year Period July 2024 through June 2029*

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Hardeman	Hardeman County	0	0	0.0%	0	9	3	33.33%	5,137,000	9	5,137,000	\$1,709
Hardin	Hardin County	0	0	0.0%	0	7	3	42.86%	6,652,863	7	6,652,863	\$2,088
Hawkins	Hawkins County	0	0	0.0%	0	15	15	100.0%	14,568,967	15	14,568,967	\$2,408
Hawkins	Rogersville	0	0	0.0%	0	1	0	0.0%	0	1	0	\$0
Haywood	Haywood County	0	0	0.0%	0	6	6	100.0%	6,227,000	6	6,227,000	\$2,635
Henderson	Henderson County	0	0	0.0%	0	9	6	66.67%	480,000	9	480,000	\$125
Henderson	Lexington	0	0	0.0%	0	2	0	0.0%	0	2	0	\$0
Henry	Henry County	0	0	0.0%	0	5	4	80.0%	7,629,000	5	7,629,000	\$2,636
Henry	Paris SSD	0	0	0.0%	0	3	3	100.0%	702,025	3	702,025	\$472
Hickman	Hickman County	2	2	25.0%	18,266,000	6	6	75.0%	4,225,000	8	22,491,000	\$7,649
Houston	Houston County	0	0	0.0%	0	5	4	80.0%	1,172,000	5	1,172,000	\$975
Humphreys	Humphreys County	1	1	16.67%	32,800,000	5	3	50.0%	4,036,114	6	36,836,114	\$14,623
Jackson	Jackson County	0	0	0.0%	0	4	0	0.0%	0	4	0	\$0
Jefferson	Jefferson County	0	0	0.0%	0	13	7	53.85%	12,700,000	13	12,700,000	\$1,919
Johnson	Johnson County	0	0	0.0%	0	6	5	83.33%	5,510,000	6	5,510,000	\$1,200
Knox	Knox County	3	3	3.45%	6,292,364	84	60	68.97%	49,472,169	87	55,764,533	\$955
Lake	Lake County	2	2	66.67%	11,230,678	1	1	33.33%	120,000	3	11,350,678	\$16,454
Lauderdale	Lauderdale County	2	2	28.57%	14,200,000	5	5	71.43%	7,280,690	7	21,480,690	\$6,800
Lawrence	Lawrence County	0	0	0.0%	0	13	7	53.85%	9,440,000	13	9,440,000	\$1,411
Lewis	Lewis County	0	0	0.0%	0	4	0	0.0%	0	4	0	\$0
Lincoln	Lincoln County	1	1	16.67%	20,000,000	5	1	16.67%	1,413,000	6	21,413,000	\$5,724
Lincoln	Fayetteville	1	1	33.33%	1,550,000	2	2	66.67%	3,245,000	3	4,795,000	\$4,465
Loudon	Loudon County	0	0	0.0%	0	9	1	11.11%	94,953	9	94,953	\$20
Loudon	Lenoir City	0	0	0.0%	0	3	1	33.33%	1,000,000	3	1,000,000	\$392
McMinn	McMinn County	2	2	22.22%	3,800,000	7	7	77.78%	4,239,100	9	8,039,100	\$1,654
McMinn	Athens	0	0	0.0%	0	3	0	0.0%	0	3	0	\$0
McMinn	Etowah	0	0	0.0%	0	1	1	100.0%	880,000	1	880,000	\$2,692
McNairy	McNairy County	0	0	0.0%	0	9	7	77.78%	4,598,969	9	4,598,969	\$1,263

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
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*Five-year Period July 2024 through June 2029*

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
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Macon	Macon County	0	0	0.0%	0	8	3	33.33%	492,000	8	492,000	\$120
Madison	Madison County	0	0	0.0%	0	23	22	95.65%	11,597,940	23	11,597,940	\$973
Marion	Marion County	4	3	30.0%	23,833,333	6	5	50.0%	3,736,900	10	27,570,233	\$7,297
Marion	Richard City SSD	0	0	0.0%	0	1	1	100.0%	7,150,000	1	7,150,000	\$39,745
Marshall	Marshall County	1	1	10.0%	110,000	9	6	60.0%	26,085,075	10	26,195,075	\$4,888
Mauzy	Mauzy County	1	1	4.76%	1,907,216	20	16	76.19%	58,580,133	21	60,487,349	\$4,774
Meigs	Meigs County	0	0	0.0%	0	4	4	100.0%	3,954,000	4	3,954,000	\$2,375
Monroe	Monroe County	2	2	16.67%	8,120,000	10	7	58.33%	7,659,000	12	15,779,000	\$3,244
Monroe	Sweetwater	0	0	0.0%	0	4	1	25.0%	200,000	4	200,000	\$140
Montgomery	Montgomery County	1	0	2.5%	0	39	36	90.0%	142,309,814	40	142,309,814	\$3,702
Moore	Moore County	0	0	0.0%	0	2	1	50.0%	50,000	2	50,000	\$59
Morgan	Morgan County	2	2	25.0%	458,000	6	2	25.0%	350,000	8	808,000	\$300
Obion	Obion County	0	0	0.0%	0	7	7	100.0%	3,053,622	7	3,053,622	\$1,072
Obion	Union City	0	0	0.0%	0	3	3	100.0%	2,043,510	3	2,043,510	\$1,341
Overton	Overton County	0	0	0.0%	0	7	2	28.57%	388,000	7	388,000	\$137
Perry	Perry County	0	0	0.0%	0	4	4	100.0%	800,000	4	800,000	\$805
Pickett	Pickett County	0	0	0.0%	0	2	1	50.0%	5,000,000	2	5,000,000	\$8,444
Polk	Polk County	1	1	16.67%	2,110,000	5	1	16.67%	1,500,000	6	3,610,000	\$1,797
Putnam	Putnam County	0	0	0.0%	0	20	14	70.0%	16,016,327	20	16,016,327	\$1,433
Rhea	Rhea County	0	0	0.0%	0	7	4	57.14%	3,370,000	7	3,370,000	\$891
Rhea	Dayton	0	0	0.0%	0	1	1	100.0%	4,861,990	1	4,861,990	\$5,927
Roane	Roane County	1	1	5.88%	5,500,000	16	10	58.82%	20,185,000	17	25,685,000	\$4,234
Robertson	Robertson County	2	2	10.0%	20,177,173	18	18	90.0%	48,182,739	20	68,359,912	\$6,168
Rutherford	Rutherford County	0	0	0.0%	0	50	18	36.0%	32,235,000	50	32,235,000	\$635
Rutherford	Murfreesboro	0	0	0.0%	0	13	12	85.71%	25,035,720	13	25,035,720	\$2,784
Scott	Scott County	0	0	0.0%	0	7	6	85.71%	11,059,250	7	11,059,250	\$4,724
Scott	Oneida SSD	0	0	0.0%	0	3	2	66.67%	1,280,000	3	1,280,000	\$963
Sequatchie	Sequatchie County	0	0	0.0%	0	3	3	100.0%	6,350,500	3	6,350,500	\$3,349

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition**  
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County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
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Sevier	Sevier County	1	0	0.0%	0	32	22	66.67%	16,293,934	33	16,293,934	\$1,160
Shelby	Shelby County	37	35	22.88%	121,307,321	119	100	84.0%	222,389,002	156	343,696,323	\$3,093
Shelby	Arlington	0	0	0.0%	0	4	2	50.0%	10,720,000	4	10,720,000	\$2,385
Shelby	Bartlett	2	2	20.0%	81,458,331	8	7	70.0%	5,239,535	10	86,697,866	\$9,907
Shelby	Collierville	1	1	11.11%	5,000,000	8	7	77.78%	6,620,000	9	11,620,000	\$1,254
Shelby	Germantown	4	4	66.67%	13,283,200	2	1	16.67%	18,275,000	6	31,558,200	\$5,349
Shelby	Lakeland	0	0	0.0%	0	2	0	0.0%	0	2	0	\$0
Shelby	Millington	0	0	0.0%	0	3	3	100.0%	32,270,000	3	32,270,000	\$12,933
Smith	Smith County	1	1	11.11%	250,000	8	3	33.33%	738,200	9	988,200	\$340
Stewart	Stewart County	0	0	0.0%	0	4	3	75.0%	2,765,000	4	2,765,000	\$1,456
Sullivan	Sullivan County	3	2	13.33%	32,796,515	12	8	53.33%	2,330,000	15	35,126,515	\$4,497
Sullivan	Bristol	1	1	12.5%	9,200,000	7	5	62.5%	15,693,049	8	24,893,049	\$6,287
Sullivan	Kingsport	0	0	0.0%	0	12	10	83.33%	34,965,000	12	34,965,000	\$4,735
Sumner	Sumner County	2	2	3.92%	351,780	49	20	39.22%	18,993,722	51	19,345,502	\$642
Tipton	Tipton County	0	0	0.0%	0	12	11	91.67%	4,102,554	12	4,102,554	\$426
Trousdale	Hartsville-Trousdale	0	0	0.0%	0	3	1	33.33%	3,000,000	3	3,000,000	\$2,185
Unicoi	Unicoi County	0	0	0.0%	0	6	2	33.33%	2,200,000	6	2,200,000	\$1,112
Union	Union County	0	0	0.0%	0	7	7	100.0%	4,415,000	7	4,415,000	\$791
Van Buren	Van Buren County	0	0	0.0%	0	2	2	100.0%	322,000	2	322,000	\$456
Warren	Warren County	0	0	0.0%	0	11	5	45.45%	1,361,000	11	1,361,000	\$220
Washington	Washington County	1	0	0.0%	0	12	5	38.46%	5,225,000	13	5,225,000	\$658
Washington	Johnson City	0	0	0.0%	0	11	5	45.45%	23,000,000	11	23,000,000	\$2,995
Wayne	Wayne County	0	0	0.0%	0	8	6	75.0%	2,530,000	8	2,530,000	\$1,272
Weakley	Weakley County	0	0	0.0%	0	11	9	81.82%	9,709,000	11	9,709,000	\$2,536
White	White County	0	0	0.0%	0	8	1	12.5%	150,000	8	150,000	\$41
Williamson	Williamson County	0	0	0.0%	0	50	24	48.0%	140,467,203	50	140,467,203	\$3,397
Williamson	Franklin SSD	0	0	0.0%	0	8	5	62.5%	17,600,000	8	17,600,000	\$5,850
Wilson	Wilson County	0	0	0.0%	0	23	17	70.83%	134,872,200	23	134,872,200	\$6,644
Wilson	Lebanon SSD	0	0	0.0%	0	7	5	71.43%	3,043,500	7	3,043,500	\$723
<b>Grand Total</b>		<b>157</b>	<b>146</b>	<b>8.79%</b>	<b>\$ 2,679,955,911</b>	<b>1,513</b>	<b>974</b>	<b>58.22%</b>	<b>\$ 3,601,650,551</b>	<b>1,670</b>	<b>\$ 6,281,606,462</b>	<b>\$6,494</b>

\* Does not include system-wide needs.

**Table E-7. Existing School Classroom Counts by School System  
Including Counts of Classrooms in Less Than Good Condition (LTGC)  
Five-year Period July 2024 through June 2029**

County	School System	Total		Permanent Classrooms		Portable Classrooms			Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count				
Anderson	Anderson County	18	660	525	79.55%	0	0	0.0%	0	135	20.45%	7	7	1.06%
Anderson	Clinton	3	97	82	84.54%	0	0	0.0%	0	15	15.46%	0	0	0.0%
Anderson	Oak Ridge	7	422	297	70.38%	0	6	1.42%	0	119	28.2%	2	2	0.47%
Bedford	Bedford County	14	575	453	78.78%	0	11	1.91%	0	111	19.3%	0	0	0.0%
Benton	Benton County	7	217	169	77.88%	0	1	0.46%	0	47	21.66%	2	2	0.92%
Bledsoe	Bledsoe County	5	154	112	72.73%	52	2	1.3%	2	40	25.97%	14	68	44.16%
Blount	Blount County	21	844	674	79.86%	0	30	3.55%	6	140	16.59%	2	8	0.95%
Blount	Alcoa	4	177	145	81.92%	0	0	0.0%	0	32	18.08%	6	6	3.39%
Blount	Maryville	7	397	281	70.78%	0	5	1.26%	0	111	27.96%	1	1	0.25%
Bradley	Bradley County	17	583	459	78.73%	20	13	2.23%	6	111	19.04%	12	38	6.52%
Bradley	Cleveland	9	449	388	86.41%	5	0	0.0%	0	61	13.59%	0	5	1.11%
Campbell	Campbell County	13	450	340	75.56%	9	3	0.67%	1	107	23.78%	23	33	7.33%
Cannon	Cannon County	4	125	100	80.0%	0	4	3.2%	0	21	16.8%	0	0	0.0%
Carroll	Carroll County	1	21	10	47.62%	0	0	0.0%	0	11	52.38%	0	0	0.0%
Carroll	Hollow Rock-Bruceton SSD	2	67	54	80.6%	0	0	0.0%	0	13	19.4%	0	0	0.0%
Carroll	Huntingdon SSD	4	130	106	81.54%	0	0	0.0%	0	24	18.46%	1	1	0.77%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0	0.0%	0	31	25.2%	0	0	0.0%
Carroll	South Carroll SSD	1	38	22	57.89%	6	1	2.63%	0	15	39.47%	0	6	15.79%
Carroll	West Carroll SSD	3	102	78	76.47%	0	0	0.0%	0	24	23.53%	0	0	0.0%
Carter	Carter County	13	409	321	78.48%	18	31	7.58%	2	57	13.94%	3	23	5.62%
Carter	Elizabethton	5	162	118	72.84%	0	2	1.23%	2	42	25.93%	6	8	4.94%
Cheatham	Cheatham County	13	517	455	88.01%	0	0	0.0%	0	62	11.99%	0	0	0.0%
Chester	Chester County	6	196	168	85.71%	0	4	2.04%	0	24	12.24%	1	1	0.51%
Claiborne	Claiborne County	13	424	312	73.58%	59	13	3.07%	2	99	23.35%	10	71	16.75%
Clay	Clay County	4	91	75	82.42%	1	1	1.1%	1	15	16.48%	0	2	2.2%
Cocke	Cocke County	12	349	271	77.65%	6	24	6.88%	2	54	15.47%	10	18	5.16%
Cocke	Newport	1	72	62	86.11%	0	0	0.0%	0	10	13.89%	0	0	0.0%
Coffee	Coffee County	10	435	366	84.14%	0	2	0.46%	0	67	15.4%	0	0	0.0%

**Table E-7. Existing School Classroom Counts by School System  
Including Counts of Classrooms in Less Than Good Condition (LTGC)  
Five-year Period July 2024 through June 2029**

County	School System	Total		Permanent Classrooms		Portable Classrooms			Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	LTGC Count			
Coffee	Manchester	3	76	65	85.53%	0	0	0.0%	0	11	14.47%	0	0	0.0%
Coffee	Tullahoma	7	213	166	77.93%	0	0	0.0%	0	47	22.07%	0	0	0.0%
Crockett	Crockett County	5	155	115	74.19%	0	0	0.0%	0	40	25.81%	1	1	0.65%
Crockett	Alamo	1	48	42	87.5%	0	0	0.0%	0	6	12.5%	1	1	2.08%
Crockett	Bells	1	37	32	86.49%	0	0	0.0%	0	5	13.51%	0	0	0.0%
Cumberland	Cumberland County	12	501	399	79.64%	0	10	2.0%	10	92	18.36%	1	11	2.2%
Davidson	Davidson County	136	6,150	5,042	81.98%	2,194	255	4.15%	5	853	13.87%	343	2,542	41.33%
Decatur	Decatur County	4	119	104	87.39%	0	2	1.68%	0	13	10.92%	1	1	0.84%
DeKalb	DeKalb County	5	194	162	83.51%	0	2	1.03%	2	30	15.46%	0	2	1.03%
Dickson	Dickson County	15	545	437	80.18%	8	14	2.57%	0	94	17.25%	0	8	1.47%
Dyer	Dyer County	8	335	227	67.76%	0	5	1.49%	0	103	30.75%	0	0	0.0%
Dyer	Dyersburg	4	326	258	79.14%	20	0	0.0%	0	68	20.86%	1	21	6.44%
Fayette	Fayette County	7	300	245	81.67%	0	6	2.0%	5	49	16.33%	13	18	6.0%
Fentress	Fentress County	6	185	152	82.16%	0	1	0.54%	0	32	17.3%	0	0	0.0%
Franklin	Franklin County	11	492	428	86.99%	0	0	0.0%	0	64	13.01%	0	0	0.0%
Gibson	Humboldt	3	112	89	79.46%	0	0	0.0%	0	23	20.54%	1	1	0.89%
Gibson	Milan SSD	3	187	147	78.61%	14	0	0.0%	0	40	21.39%	2	16	8.56%
Gibson	Trenton SSD	3	140	96	68.57%	0	0	0.0%	0	44	31.43%	0	0	0.0%
Gibson	Bradford SSD	2	43	30	69.77%	0	6	13.95%	0	7	16.28%	0	0	0.0%
Gibson	Gibson County SSD	9	333	253	75.98%	0	3	0.9%	0	77	23.12%	0	0	0.0%
Giles	Giles County	8	323	282	87.31%	0	3	0.93%	0	38	11.76%	0	0	0.0%
Grainger	Grainger County	8	315	243	77.14%	0	6	1.9%	0	66	20.95%	0	0	0.0%
Greene	Greene County	15	497	416	83.7%	2	9	1.81%	0	72	14.49%	0	2	0.4%
Greene	Greenville	7	232	179	77.16%	44	0	0.0%	0	53	22.84%	9	53	22.84%
Grundy	Grundy County	5	139	117	84.17%	0	2	1.44%	1	20	14.39%	0	1	0.72%
Hamblen	Hamblen County	18	571	474	83.01%	0	6	1.05%	0	91	15.94%	2	2	0.35%
Hamilton	Hamilton County	69	2,897	2,419	83.5%	89	89	3.07%	23	389	13.43%	40	152	5.25%
Hancock	Hancock County	4	92	77	83.7%	0	0	0.0%	0	15	16.3%	0	0	0.0%

**Table E-7. Existing School Classroom Counts by School System  
Including Counts of Classrooms in Less Than Good Condition (LTGC)  
Five-year Period July 2024 through June 2029**

County	School System	Total		Permanent Classrooms			Portable Classrooms			Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count		LTGC Count	Count		LTGC Count	Count		LTGC Count		
Hardeman	Hardeman County	9	325	280	86.15%	0	8	2.46%	0	37	11.38%	2	2	0.62%
Hardin	Hardin County	7	314	247	78.66%	0	3	0.96%	0	64	20.38%	0	0	0.0%
Hawkins	Hawkins County	15	512	439	85.74%	0	0	0.0%	0	73	14.26%	0	0	0.0%
Hawkins	Rogersville	1	51	45	88.24%	0	0	0.0%	0	6	11.76%	0	0	0.0%
Haywood	Haywood County	6	284	252	88.73%	0	6	2.11%	0	26	9.15%	2	2	0.7%
Henderson	Henderson County	9	264	206	78.03%	0	5	1.89%	0	53	20.08%	5	5	1.89%
Henderson	Lexington	2	111	94	84.68%	0	0	0.0%	0	17	15.32%	0	0	0.0%
Henry	Henry County	5	245	192	78.37%	0	0	0.0%	0	53	21.63%	1	1	0.41%
Henry	Paris SSD	3	141	112	79.43%	0	0	0.0%	0	29	20.57%	0	0	0.0%
Hickman	Hickman County	8	323	261	80.8%	0	0	0.0%	0	62	19.2%	4	4	1.24%
Houston	Houston County	5	107	88	82.24%	0	0	0.0%	0	19	17.76%	0	0	0.0%
Humphreys	Humphreys County	6	248	213	85.89%	18	0	0.0%	0	35	14.11%	0	18	7.26%
Jackson	Jackson County	4	146	121	82.88%	0	2	1.37%	0	23	15.75%	0	0	0.0%
Jefferson	Jefferson County	13	615	436	70.89%	0	22	3.58%	0	157	25.53%	0	0	0.0%
Johnson	Johnson County	6	153	130	84.97%	0	0	0.0%	0	23	15.03%	1	1	0.65%
Knox	Knox County	87	4,183	3,256	77.84%	24	256	6.12%	0	671	16.04%	4	28	0.67%
Lake	Lake County	3	108	73	67.59%	35	6	5.56%	2	29	26.85%	16	53	49.07%
Lauderdale	Lauderdale County	7	340	300	88.24%	72	4	1.18%	0	36	10.59%	14	86	25.29%
Lawrence	Lawrence County	13	467	388	83.08%	6	17	3.64%	0	62	13.28%	0	6	1.28%
Lewis	Lewis County	4	194	172	88.66%	0	2	1.03%	0	20	10.31%	0	0	0.0%
Lincoln	Lincoln County	6	257	228	88.72%	18	0	0.0%	0	29	11.28%	1	19	7.39%
Lincoln	Fayetteville	3	91	74	81.32%	8	0	0.0%	0	17	18.68%	5	13	14.29%
Loudon	Loudon County	9	399	322	80.7%	0	3	0.75%	0	74	18.55%	0	0	0.0%
Loudon	Lenoir City	3	124	105	84.68%	0	1	0.81%	0	18	14.52%	0	0	0.0%
McMinn	McMinn County	9	374	292	78.07%	133	26	6.95%	0	56	14.97%	5	138	36.9%
McMinn	Athens	3	124	91	73.39%	0	0	0.0%	0	33	26.61%	0	0	0.0%
McMinn	Etowah	1	32	28	87.5%	8	0	0.0%	0	4	12.5%	0	8	25.0%
McNairy	McNairy County	9	341	276	80.94%	0	6	1.76%	0	59	17.3%	5	5	1.47%

**Table E-7. Existing School Classroom Counts by School System  
Including Counts of Classrooms in Less Than Good Condition (LTGC)  
Five-year Period July 2024 through June 2029**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms				
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count				
Macon	Macon County	8	274	201	73.36%	0	16	5.84%	0	57	20.8%	0	0	0.0%
Madison	Madison County	23	1,051	809	76.97%	0	37	3.52%	3	205	19.51%	1	4	0.38%
Marion	Marion County	10	287	244	85.02%	51	1	0.35%	0	42	14.63%	9	60	20.91%
Marion	Richard City SSD	1	29	22	75.86%	0	0	0.0%	0	7	24.14%	2	2	6.9%
Marshall	Marshall County	10	415	337	81.2%	0	17	4.1%	0	61	14.7%	0	0	0.0%
Maury	Maury County	21	1,014	849	83.73%	0	15	1.48%	0	150	14.79%	0	0	0.0%
Meigs	Meigs County	4	134	113	84.33%	0	4	2.99%	4	17	12.69%	1	5	3.73%
Monroe	Monroe County	12	381	315	82.68%	22	7	1.84%	5	59	15.49%	5	32	8.4%
Monroe	Sweetwater	4	124	104	83.87%	0	2	1.61%	0	18	14.52%	0	0	0.0%
Montgomery	Montgomery County	40	2,658	2,102	79.08%	12	138	5.19%	18	418	15.73%	3	33	1.24%
Moore	Moore County	2	97	81	83.51%	0	0	0.0%	0	16	16.49%	0	0	0.0%
Morgan	Morgan County	8	284	217	76.41%	41	0	0.0%	0	67	23.59%	1	42	14.79%
Obion	Obion County	7	377	253	67.11%	0	0	0.0%	0	124	32.89%	0	0	0.0%
Obion	Union City	3	131	103	78.63%	0	0	0.0%	0	28	21.37%	2	2	1.53%
Overton	Overton County	7	205	171	83.41%	0	1	0.49%	0	33	16.1%	1	1	0.49%
Perry	Perry County	4	99	76	76.77%	0	0	0.0%	0	23	23.23%	0	0	0.0%
Pickett	Pickett County	2	72	59	81.94%	0	0	0.0%	0	13	18.06%	0	0	0.0%
Polk	Polk County	6	209	172	82.3%	51	11	5.26%	0	26	12.44%	1	52	24.88%
Putnam	Putnam County	20	838	693	82.7%	8	0	0.0%	0	145	17.3%	2	10	1.19%
Rhea	Rhea County	7	324	272	83.95%	7	0	0.0%	0	52	16.05%	1	8	2.47%
Rhea	Dayton	1	72	65	90.28%	0	2	2.78%	0	5	6.94%	2	2	2.78%
Roane	Roane County	17	606	476	78.55%	13	1	0.17%	0	129	21.29%	1	14	2.31%
Robertson	Robertson County	20	929	783	84.28%	31	10	1.08%	7	136	14.64%	10	48	5.17%
Rutherford	Rutherford County	50	3,024	2,296	75.93%	0	111	3.67%	10	617	20.4%	3	13	0.43%
Rutherford	Murfreesboro	13	588	509	86.56%	0	3	0.51%	0	76	12.93%	11	11	1.87%
Scott	Scott County	7	207	169	81.64%	0	2	0.97%	0	36	17.39%	4	4	1.93%
Scott	Oneida SSD	3	100	83	83.0%	0	0	0.0%	0	17	17.0%	0	0	0.0%
Sequatchie	Sequatchie County	3	143	126	88.11%	0	0	0.0%	0	17	11.89%	1	1	0.7%

**Table E-7. Existing School Classroom Counts by School System  
Including Counts of Classrooms in Less Than Good Condition (LTGC)  
Five-year Period July 2024 through June 2029**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms				
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count				
Sevier	Sevier County	33	1,081	890	82.33%	0	5	0.46%	0	186	17.21%	5	5	0.46%
Shelby	Shelby County	156	7,343	6,205	84.5%	1,182	303	4.24%	5	835	11.12%	146	1,333	18.67%
Shelby	Arlington	4	333	278	83.48%	0	12	3.6%	0	43	12.91%	0	0	0.0%
Shelby	Bartlett	10	748	661	88.37%	107	0	0.0%	0	87	11.63%	11	118	15.78%
Shelby	Collierville	9	793	674	84.99%	107	10	1.26%	2	109	13.75%	26	135	17.02%
Shelby	Germantown	6	421	351	83.37%	244	35	8.31%	23	35	8.31%	24	291	69.12%
Shelby	Lakeland	2	189	160	84.66%	0	2	1.06%	0	27	14.29%	0	0	0.0%
Shelby	Millington	3	201	168	83.58%	0	0	0.0%	0	33	16.42%	0	0	0.0%
Smith	Smith County	9	276	199	72.1%	28	5	1.81%	5	72	26.09%	2	35	12.68%
Stewart	Stewart County	4	167	133	79.64%	0	0	0.0%	0	34	20.36%	0	0	0.0%
Sullivan	Sullivan County	15	586	489	83.45%	47	9	1.54%	3	88	15.02%	11	61	10.41%
Sullivan	Bristol	8	291	243	83.51%	0	0	0.0%	0	48	16.49%	17	17	5.84%
Sullivan	Kingsport	12	570	398	69.82%	0	6	1.05%	0	166	29.12%	0	0	0.0%
Sumner	Sumner County	51	2,127	1,812	85.19%	16	28	1.32%	0	287	13.49%	10	26	1.22%
Tipton	Tipton County	12	600	512	85.33%	0	2	0.33%	0	86	14.33%	1	1	0.17%
Trousdale	Hartsville-Trousdale	3	129	99	76.74%	0	0	0.0%	0	30	23.26%	0	0	0.0%
Unicoi	Unicoi County	6	207	159	76.81%	0	4	1.93%	0	44	21.26%	1	1	0.48%
Union	Union County	7	223	166	74.44%	0	3	1.35%	0	54	24.22%	0	0	0.0%
Van Buren	Van Buren County	2	64	55	85.94%	0	0	0.0%	0	9	14.06%	0	0	0.0%
Warren	Warren County	11	482	416	86.31%	0	5	1.04%	4	61	12.66%	1	5	1.04%
Washington	Washington County	13	515	423	82.14%	0	18	3.5%	0	74	14.37%	0	0	0.0%
Washington	Johnson City	11	514	404	78.6%	0	0	0.0%	0	110	21.4%	0	0	0.0%
Wayne	Wayne County	8	244	210	86.07%	2	2	0.82%	0	32	13.11%	0	2	0.82%
Weakley	Weakley County	11	415	331	79.76%	0	0	0.0%	0	84	20.24%	0	0	0.0%
White	White County	8	298	245	82.21%	0	2	0.67%	0	51	17.11%	0	0	0.0%
Williamson	Williamson County	50	2,526	2,151	85.15%	0	5	0.2%	0	370	14.65%	0	0	0.0%
Williamson	Franklin SSD	8	398	334	83.92%	20	0	0.0%	0	64	16.08%	1	21	5.28%
Wilson	Wilson County	23	1,517	1,288	84.9%	12	10	0.66%	0	219	14.44%	0	12	0.79%
Wilson	Lebanon SSD	7	332	303	91.27%	12	0	0.0%	0	29	8.73%	0	12	3.61%
<b>Statewide</b>		<b>1,670</b>	<b>72,978</b>	<b>59,409</b>	<b>81.41%</b>	<b>4,882</b>	<b>1,783</b>	<b>2.44%</b>	<b>161</b>	<b>11,786</b>	<b>16.15%</b>	<b>897</b>	<b>5,940</b>	<b>8.14%</b>

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	17	94.44%	\$ 1,210,000	\$206
Anderson	Clinton	0	0.0%	0	\$0
Anderson	Oak Ridge	0	0.0%	0	\$0
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	7	100.0%	1,250,000	\$616
Bledsoe	Bledsoe County	3	50.0%	250,000	\$165
Blount	Blount County	18	85.71%	1,214,300	\$122
Blount	Alcoa	1	25.0%	16,500	\$8
Blount	Maryville	6	85.71%	1,690,000	\$300
Bradley	Bradley County	4	23.53%	920,000	\$92
Bradley	Cleveland	5	55.56%	450,000	\$79
Campbell	Campbell County	12	92.31%	1,846,080	\$379
Cannon	Cannon County	0	0.0%	0	\$0
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	1	50.0%	48,000	\$79
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	3	100.0%	318,320	\$262
Carroll	South Carroll SSD	1	100.0%	170,000	\$531
Carroll	West Carroll SSD	3	100.0%	6,000	\$8
Carter	Carter County	13	100.0%	325,922	\$75
Carter	Elizabethton	5	100.0%	539,253	\$207
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	2	33.33%	245,000	\$91
Claiborne	Claiborne County	11	84.62%	724,400	\$190
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	6	50.0%	490,000	\$117
Cocke	Newport	1	100.0%	266,600	\$411
Coffee	Coffee County	6	50.0%	260,000	\$62
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	7	100.0%	2,500,000	\$716
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	80,000	\$154
Crockett	Bells	0	0.0%	0	\$0
Cumberland	Cumberland County	4	33.33%	80,000	\$12
Davidson	Davidson County	0	0.0%	0	\$0
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	0	0.0%	0	\$0
Dickson	Dickson County	0	0.0%	0	\$0
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	292,435	\$122
Fayette	Fayette County	2	28.57%	60,000	\$21
Fentress	Fentress County	0	0.0%	0	\$0
Franklin	Franklin County	11	100.0%	963,500	\$204
Gibson	Humboldt	0	0.0%	0	\$0

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0
Giles	Giles County	1	11.11%	60,000	\$17
Grainger	Grainger County	4	44.44%	215,000	\$75
Greene	Greene County	9	60.0%	500,000	\$87
Greene	Greeneville	6	85.71%	860,931	\$299
Grundy	Grundy County	5	100.0%	242,503	\$150
Hamblen	Hamblen County	1	5.56%	24,000	\$2
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	25.0%	8,400	\$10
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	0	0.0%	0	\$0
Hawkins	Hawkins County	1	6.67%	240,000	\$40
Hawkins	Rogersville	0	0.0%	0	\$0
Haywood	Haywood County	2	33.33%	305,740	\$129
Henderson	Henderson County	1	11.11%	136,000	\$36
Henderson	Lexington	0	0.0%	0	\$0
Henry	Henry County	5	100.0%	352,683	\$122
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	7	87.5%	1,050,000	\$357
Houston	Houston County	0	0.0%	0	\$0
Humphreys	Humphreys County	0	0.0%	0	\$0
Jackson	Jackson County	0	0.0%	0	\$0
Jefferson	Jefferson County	11	84.62%	904,482	\$137
Johnson	Johnson County	0	0.0%	0	\$0
Knox	Knox County	34	39.08%	6,405,999	\$110
Lake	Lake County	1	33.33%	150,000	\$217
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	0	0.0%	0	\$0
Lincoln	Fayetteville	1	33.33%	182,000	\$169
Loudon	Loudon County	8	88.89%	749,770	\$157
Loudon	Lenoir City	0	0.0%	0	\$0
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	0	0.0%	0	\$0
McMinn	Etowah	1	100.0%	285,000	\$872
McNairy	McNairy County	2	22.22%	75,000	\$21
Macon	Macon County	0	0.0%	644,453	\$157
Madison	Madison County	21	91.3%	10,199,400	\$856
Marion	Marion County	0	0.0%	0	\$0
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	4	100.0%	490,000	\$294
Monroe	Monroe County	8	66.67%	519,292	\$107

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Monroe	Sweetwater	3	75.0%	170,000	\$119
Montgomery	Montgomery County	39	97.5%	14,856,880	\$386
Moore	Moore County	2	100.0%	150,000	\$176
Morgan	Morgan County	7	87.5%	210,000	\$78
Obion	Obion County	7	100.0%	386,400	\$136
Obion	Union City	1	25.0%	5,265	\$3
Overton	Overton County	0	0.0%	0	\$0
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	0	0.0%	0	\$0
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	1	4.76%	56,804	\$5
Rhea	Rhea County	1	12.5%	129,000	\$34
Rhea	Dayton	1	100.0%	170	\$0
Roane	Roane County	16	94.12%	4,273,895	\$704
Robertson	Robertson County	20	90.91%	4,470,023	\$403
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	13	86.67%	1,859,500	\$207
Scott	Scott County	0	0.0%	0	\$0
Scott	Oneida SSD	1	33.33%	38,000	\$29
Sequatchie	Sequatchie County	1	33.33%	100,000	\$53
Sevier	Sevier County	2	6.06%	35,500	\$3
Shelby	Shelby County	70	45.75%	17,147,031	\$154
Shelby	Arlington	0	0.0%	0	\$0
Shelby	Bartlett	3	30.0%	460,000	\$53
Shelby	Collierville	9	100.0%	10,205,867	\$1,102
Shelby	Germantown	2	33.33%	225,000	\$38
Shelby	Lakeland	0	0.0%	0	\$0
Shelby	Millington	0	0.0%	0	\$0
Smith	Smith County	0	0.0%	0	\$0
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	12	80.0%	964,000	\$123
Sullivan	Bristol	3	37.5%	275,000	\$69
Sullivan	Kingsport	11	91.67%	554,000	\$75
Sumner	Sumner County	50	98.04%	1,139,539	\$38
Tipton	Tipton County	12	100.0%	1,543,435	\$160
Trousdale	Hartsville-Trousdale	0	0.0%	0	\$0
Unicoi	Unicoi County	1	16.67%	10,062	\$5
Union	Union County	3	42.86%	119,200	\$21
Van Buren	Van Buren County	1	50.0%	20,000	\$28
Warren	Warren County	0	0.0%	0	\$0
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	2	25.0%	70,000	\$35
Weakley	Weakley County	11	100.0%	1,565,000	\$409

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2024 through June 2029*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	1	2.0%	70,000	\$2
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	4,300,000	\$212
Wilson	Lebanon SSD	0	0.0%	0	\$0
<b>Statewide</b>		<b>594</b>	<b>35.57%</b>	<b>\$ 106,226,534</b>	<b>\$110</b>

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**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Anderson	Anderson County	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Anderson	Clinton	0	0	0	0	0	0
Anderson	Oak Ridge	0	100,000	0	450,000	1,350,000	0
Bedford	Bedford County	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	400,000	0
Bledsoe	Bledsoe County	0	0	0	0	200,000	0
Blount	Alcoa	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0
Blount	Maryville	0	0	0	0	0	0
Bradley	Bradley County	0	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	175,000	0
Cannon	Cannon County	0	0	0	0	0	0
Carroll	Carroll County	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	140,000	0
Carter	Elizabethton	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Clay	Clay County	0	0	0	50,000	0	0
Cocke	Cocke County	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0
Coffee	Tullahoma	0	0	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0
Crockett	Crockett County	0	0	0	0	0	0
Cumberland	Cumberland County	0	0	0	0	200,000	0
Davidson	Davidson County	0	0	0	0	0	0
Decatur	Decatur County	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0
Dyer	Dyersburg	0	1,000,000	0	0	0	0
Fayette	Fayette County	0	0	0	0	0	0
Fentress	Fentress County	300,000	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	0	0
Gibson	Milan SSD	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0
Greene	Greene County	0	0	0	0	0	0
Greene	Greeneville	0	0	0	250,000	615,000	0

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Grundy	Grundy County	0	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	0	0	0
Hancock	Hancock County	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0
Hawkins	Hawkins County	0	65,000	0	0	100,000	0
Hawkins	Rogersville	0	0	0	0	0	0
Haywood	Haywood County	0	0	0	0	0	0
Henderson	Henderson County	0	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0
Henry	Paris SSD	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	350,000	0	0
Houston	Houston County	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0
Knox	Knox County	0	0	0	170,000	0	0
Lake	Lake County	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	913,046	0	1,000,000	107,500	0
Lawrence	Lawrence County	0	0	0	0	150,000	0
Lewis	Lewis County	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	200,000	0
Lincoln	Lincoln County	0	0	0	0	0	0
Loudon	Lenoir City	0	0	0	0	0	0
Loudon	Loudon County	0	0	0	0	0	0

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
McMinn	Athens	0	0	0	0	0	0
McMinn	Etowah	0	0	0	0	0	0
McMinn	McMinn County	0	0	0	0	0	0
McNairy	McNairy County	3,000,000	0	0	0	0	0
Macon	Macon County	0	0	0	60,000	0	0
Madison	Madison County	0	1,570,000	0	1,550,000	400,000	0
Marion	Marion County	0	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0
Meigs	Meigs County	0	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	0	0
Monroe	Sweetwater	0	0	0	0	0	0
Montgomery	Montgomery County	0	0	0	0	3,984,000	0
Moore	Moore County	0	0	0	0	0	0
Morgan	Morgan County	0	0	0	0	0	0
Obion	Obion County	0	0	0	0	0	0
Obion	Union City	0	0	0	55,000	0	0
Overton	Overton County	0	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	75,000	0
Rhea	Dayton	0	0	0	0	0	0
Rhea	Rhea County	0	0	0	0	0	0
Roane	Roane County	0	0	0	250,000	0	0
Robertson	Robertson County	0	0	0	1,700,000	50,000	0
Rutherford	Murfreesboro	0	0	0	0	0	0

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Rutherford	Rutherford County	0	0	0	0	0	0
Scott	Oneida SSD	0	0	0	0	0	0
Scott	Scott County	0	0	0	0	0	0
Sequatchie	Sequatchie County	0	0	0	0	0	0
Sevier	Sevier County	0	0	0	0	150,000	0
Shelby	Arlington	0	0	0	0	0	0
Shelby	Bartlett	0	0	0	300,000	500,000	0
Shelby	Collierville	0	1,200,000	0	0	3,000,000	0
Shelby	Germantown	0	500,000	0	0	3,200,000	0
Shelby	Lakeland	0	0	0	0	0	0
Shelby	Millington	0	0	0	0	0	0
Shelby	Shelby County	3,600,000	1,217,300	0	8,255,624	21,183,072	0
Smith	Smith County	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0
Sullivan	Bristol	0	800,000	0	330,000	5,600,000	0
Sullivan	Kingsport	0	0	0	0	225,000	0
Sullivan	Sullivan County	5,000,000	100,000	0	0	125,000	0
Sumner	Sumner County	0	0	0	0	90,000	0
Tipton	Tipton County	0	0	0	0	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	0	0	0
Union	Union County	0	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0
Warren	Warren County	0	0	0	0	0	0
Washington	Johnson City	0	0	0	0	0	0
Washington	Washington County	0	0	0	0	0	0
Wayne	Wayne County	0	0	0	0	0	0
Weakley	Weakley County	0	0	0	0	0	0

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2024 through June 2029*

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
White	White County	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0
Williamson	Williamson County	0	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0
Wilson	Wilson County	0	0	0	1,650,000	200,000	0
<b>Grand Total</b>		<b>\$ 12,620,000</b>	<b>\$ 7,525,346</b>	<b>\$ 0</b>	<b>\$ 16,720,624</b>	<b>\$ 42,419,572</b>	<b>\$ 0</b>

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