

Table 5. Funding Source by Category and Type of Infrastructure for Fully Funded Improvement Needs [in millions]
Five-year Period July 2019 through June 2024

Category and Project Type	State		Federal		Other		City		County		Special District		Total
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	
Transportation and Utilities	\$ 1,273.6	14.4%	\$ 8,571.4	53.3%	\$ 20.0	0.2%	\$ 970.0	11.0%	\$ 1,869.9	21.1%	\$ 5.0	0.1%	\$ 8,852.9
Transportation	1,273.1	15.3%	4,714.1	56.1%	15.0	0.2%	524.5	6.2%	1,869.2	22.3%	0.0	0.0%	8,396.2
Other Utilities	0.5	0.0%	0.0	0.0%	5.0	1.1%	445.5	97.5%	0.7	0.2%	5.0	1.1%	456.7
Broadband	0.0	0.0%	4.9	57.1%	0.0	0.0%	3.0	42.9%	0.0	0.0%	0.0	0.0%	7.0
Health, Safety and Welfare	\$ 29.4	0.3%	\$ 10,277.7	77.0%	\$ 54.0	1.3%	\$ 2,376.9	56.0%	\$ 1,389.1	32.7%	\$ 288.9	6.8%	\$ 4,243.7
Water and Wastewater	4.9	0.1%	70.7	21.1%	3.1	1.0%	2,024.2	59.9%	997.9	29.5%	249.0	7.4%	3,379.7
Law Enforcement	0.0	0.0%	0.0	0.0%	0.0	0.0%	132.2	29.1%	319.9	70.5%	1.5	0.3%	453.6
Housing	22.1	7.9%	22.2	10.0%	9.9	7.5%	161.6	57.7%	8.6	3.1%	36.4	13.0%	279.8
Fire Protection	0.0	0.0%	0.7	7.7%	0.0	0.0%	46.4	84.8%	7.6	13.9%	0.0	0.0%	54.7
Public Health Facilities	1.4	2.8%	1.1	2.7%	0.0	0.0%	0.0	0.0%	48.5	94.9%	0.0	0.0%	51.1
Storm Water	0.4	2.2%	2.0	18.2%	0.0	0.0%	12.1	75.6%	1.1	6.9%	0.4	2.5%	16.0
Solid Waste	0.6	7.1%	0.5	6.1%	0.0	0.0%	0.5	5.2%	5.5	63.6%	1.6	18.1%	8.7
Education	\$ 1.0	0.1%	\$ 0.0	0.0%	\$ 0.0	0.0%	\$ 0.0	0.0%	\$ 626.0	93.7%	\$ 30.3	4.5%	\$ 668.3
New Public Schools	1.0	0.2%	0.0	0.0%	0.0	0.0%	10.0	1.5%	609.8	93.7%	30.3	4.7%	651.1
School System-wide	0.0	0.0%	0.0	0.0%	0.0	0.0%	1.0	0.8%	16.2	94.2%	0.0	0.0%	17.2
Recreation and Culture	\$ 14.1	3.0%	\$ 124.9	26.4%	\$ 14.4	3.7%	\$ 13.7	41.6%	\$ 121.6	25.7%	\$ 0.0	0.0%	\$ 473.7
Recreation	12.3	3.7%	114.7	34.6%	3.3	1.0%	133.3	40.2%	67.9	20.5%	0.0	0.0%	331.5
Libraries, Museums, and Historic Sites	1.1	1.7%	6.8	10.5%	11.1	17.1%	20.8	32.2%	25.1	38.6%	0.0	0.0%	65.0
Community Development	0.7	0.9%	3.4	4.4%	0.0	0.0%	44.6	77.7%	28.5	36.9%	0.0	0.0%	77.2
Economic Development	\$ 32.1	23.0%	\$ 8.5	6.1%	\$ 5.2	3.7%	\$ 30.8	52.1%	\$ 61.1	43.8%	\$ 1.9	1.3%	\$ 139.5
Industrial Sites and Parks	32.1	28.1%	6.5	5.6%	5.2	4.5%	7.6	6.7%	61.1	53.5%	1.9	1.6%	114.3
Business District Development	0.0	0.0%	2.0	8.1%	0.0	0.0%	23.2	91.9%	0.0	0.0%	0.0	0.0%	25.2
General Government	\$ 2.3	1.3%	\$ 0.9	0.5%	\$ 0.2	0.1%	\$ 76.3	43.8%	\$ 90.8	52.1%	\$ 3.7	2.1%	\$ 174.2
Public Buildings	2.3	1.9%	0.9	0.8%	0.0	0.0%	44.0	37.9%	65.7	56.5%	3.4	2.9%	116.2
Other Facilities	0.0	0.0%	0.0	0.0%	0.2	0.3%	32.3	55.8%	25.1	43.3%	0.4	0.6%	58.0
Grand Total	\$ 1,352.4	9.3%	\$ 4,954.0	34.0%	\$ 93.8	0.6%	\$ 3,663.8	25.2%	\$ 4,158.5	28.6%	\$ 329.7	2.3%	\$ 14,552.2