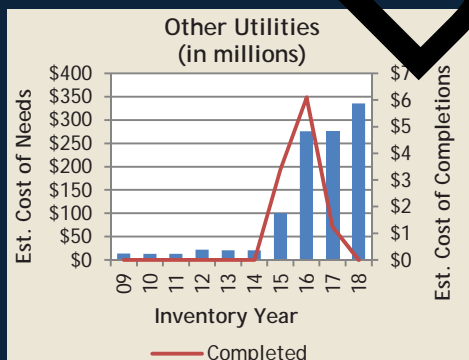
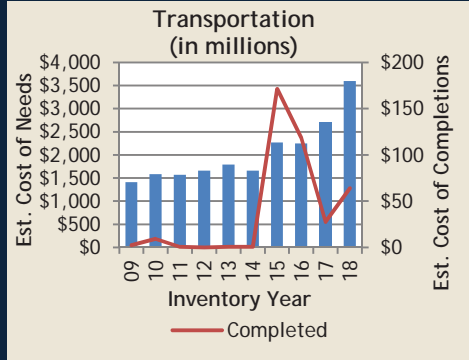


Multi-county

Total Estimated Cost* for Infrastructure Improvements

\$4,573,974,520

TOP 3



■ = Local
■ = Regional (Serves Multiple Counties)

Estimated Cost of Needed Infrastructure for Multi-county Five-year period July 2018 through June 2023

Project Type	Conceptual	Planning & Design + Construction
Transportation	\$ 1,239,389,000	\$ 2,358,329,495
Water and Wastewater	\$ 27,706,410	\$ 404,944,000
Other Utilities	\$ 89,700,000	\$ 245,775,000
Post-secondary Education	\$ 57,340,000	\$ 51,317,416
Law Enforcement	\$ 3,200,000	\$ 59,030,000
Recreation	\$ 10,040,000	\$ 14,500,000
Public Buildings	\$ -	\$ 12,410,000
Fire Protection	\$ 158,000	\$ -
Libraries, Museums, & Historic Sites	\$ -	\$ 135,199
Broadband	\$ -	\$ -
Business District Development	\$ -	\$ -
Community Development	\$ -	\$ -
Housing	\$ -	\$ -
Industrial Sites and Parks	\$ -	\$ -
New Public Schools Additions	\$ -	\$ -
Other Educational	\$ -	\$ -
Other Facilities	\$ -	\$ -
Public Health Facilities	\$ -	\$ -
School Renovations	\$ -	\$ -
School-System-wide	\$ -	\$ -
Solid Waste	\$ -	\$ -
Storm Water	\$ -	\$ -
Total	\$ 1,427,533,410	\$ 3,146,441,110

*Total Estimated Cost = Conceptual + Planning & Design + Construction