































**Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Haywood	Haywood County	2,909	0	2,190,000	5,827,000	618,243	0	8,635,243
Henderson	Henderson County	3,870	0	50,000	3,745,000	89,495	0	3,884,495
Henderson	Lexington	881	0	0	500,000	98,000	0	598,000
Henry	Henry County	2,957	0	2,500,000	315,000	296,654	2,400,000	5,511,654
Henry	Paris SSD	1,690	0	0	8,000,000	0	0	8,000,000
Hickman	Hickman County	3,339	0	0	125,000	1,500,000	0	1,625,000
Houston	Houston County	1,308	0	0	80,000	0	0	80,000
Humphreys	Humphreys County	2,886	0	2,000,000	9,450,000	410,000	0	11,860,000
Jackson	Jackson County	1,468	0	400,000	800,000	75,000	0	1,275,000
Jefferson	Jefferson County	7,154	0	7,500,000	24,320,000	498,000	0	32,318,000
Johnson	Johnson County	2,004	0	0	135,000	20,150	0	155,150
Knox	Knox County	57,929	58,295,000	10,690,000	25,004,709	5,121,867	0	99,111,576
Lake	Lake County	789	0	0	10,660,000	150,000	0	10,810,000
Lauderdale	Lauderdale County	4,133	0	0	35,430,000	1,447,500	0	36,877,500
Lawrence	Lawrence County	6,609	0	5,000,000	1,966,849	150,000	0	7,116,849
Lewis	Lewis County	1,728	0	0	0	0	0	0
Lincoln	Lincoln County	3,835	0	0	2,300,000	15,000	0	2,315,000
Lincoln	Fayetteville	1,434	0	0	2,100,000	0	0	2,100,000
Loudon	Loudon County	4,674	0	9,100,000	0	956,600	0	10,056,600
Loudon	Lenoir City	2,264	0	600,000	3,880,000	0	0	4,480,000
McMinn	McMinn County	5,518	0	0	10,547,688	84,000	0	10,631,688
McMinn	Athens	1,570	0	8,780,000	6,260,000	1,467,000	0	16,507,000
McMinn	Etowah	353	0	0	1,000,000	285,000	0	1,285,000
McNairy	McNairy County	4,199	0	3,865,000	577,500	3,326,400	0	7,768,900
Macon	Macon County	3,679	24,000,000	4,850,000	1,180,500	60,000	500,000	30,590,500
Madison	Madison County	12,492	0	2,210,000	14,420,000	16,084,200	0	32,714,200
Marion	Marion County	4,030	30,000,000	1,427,460	11,813,225	400,000	0	43,640,685
Marion	Richard City SSD	275	0	0	0	0	0	0
Marshall	Marshall County	5,311	0	0	1,147,203	0	0	1,147,203
Maury	Maury County	11,900	45,000,000	2,873,500	7,648,000	195,000	0	55,716,500
Meigs	Meigs County	1,712	0	1,113,000	456,000	0	150,000	1,719,000
Monroe	Monroe County	5,353	0	3,020,000	21,490,853	164,000	0	24,674,853

**Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
**Five-year Period July 2016 through June 2021**

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Monroe	Sweetwater	1,532	0	0	3,900,000	205,000	0	4,105,000
Montgomery	Montgomery County	31,882	117,672,362	26,970,000	68,218,000	5,271,000	0	218,131,362
Moore	Moore County	852	0	6,000,000	15,800,000	200,000	0	22,000,000
Morgan	Morgan County	3,032	0	0	1,228,000	802,500	0	2,030,500
Obion	Obion County	3,411	0	100,000	485,000	0	0	585,000
Obion	Union City	1,565	0	4,999,000	2,406,208	80,300	192,000	7,677,508
Overton	Overton County	3,099	0	0	7,238,000	941,000	110,000	8,289,000
Perry	Perry County	1,041	0	0	142,000	0	0	142,000
Pickett	Pickett County	722	0	0	200,000	130,000	100,000	430,000
Polk	Polk County	2,361	0	0	110,000	0	0	110,000
Putnam	Putnam County	10,723	0	9,500,000	3,700,000	465,000	250,000	13,915,000
Rhea	Rhea County	4,248	0	0	100,000	0	0	100,000
Rhea	Dayton	821	0	0	0	0	0	0
Roane	Roane County	6,583	50,000,000	60,000	6,200,000	1,474,993	0	57,734,993
Robertson	Robertson County	10,977	70,000,000	13,000,000	83,268,000	9,177,000	1,500,000	176,945,000
Rutherford	Rutherford County	42,650	154,110,000	12,162,000	31,569,000	560,376	0	198,401,376
Rutherford	Murfreesboro	7,981	21,750,000	0	5,250,000	0	2,500,000	29,500,000
Scott	Scott County	2,840	0	4,800,000	1,125,000	35,000	0	5,960,000
Scott	Oneida SSD	1,219	0	0	0	0	0	0
Sequatchie	Sequatchie County	2,257	0	0	450,000	435,000	1,100,000	1,985,000
Sevier	Sevier County	14,265	45,250,000	39,938,000	18,798,885	150,000	0	104,136,885
Shelby	Shelby County	115,579	0	6,788,884	380,793,240	97,918,920	0	485,501,044
Shelby	Arlington	4,985	0	0	914,000	750,000	0	1,664,000
Shelby	Bartlett	8,500	0	2,000,000	80,038,200	1,830,000	0	83,868,200
Shelby	Collierville	8,021	95,000,000	0	13,045,000	1,211,750	0	109,256,750
Shelby	Germantown	5,727	0	240,000	28,375,000	3,650,000	0	32,265,000
Shelby	Lakeland	901	17,678,000	0	0	84,000	0	17,762,000
Shelby	Millington	2,539	6,659,000	38,000,000	5,670,000	1,175,000	0	51,504,000
Smith	Smith County	3,025	0	5,436,000	1,588,200	1,175,000	0	8,199,200
Stewart	Stewart County	2,003	0	50,000	2,615,000	0	0	2,665,000
Sullivan	Sullivan County	9,899	85,000,000	1,000,000	61,285,000	7,121,000	0	154,406,000
Sullivan	Bristol	3,966	52,000,000	2,000,000	56,233,049	2,652,500	0	112,885,549



**Table E-4. Infrastructure Needs at Public Elementary and Secondary Schools**  
**Total Estimated Cost by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Student Count	New Schools	Additions	Renovations	Other Needs	System-wide	Total Estimated Cost
Sullivan	Kingsport	7,151	0	21,680,000	8,887,000	2,518,000	0	33,085,000
Sumner	Sumner County	28,764	55,000,000	0	64,400,729	219,000	0	119,619,729
Tipton	Tipton County	10,940	0	1,700,000	1,423,000	886,000	0	4,009,000
Trousdale	Hartsville-Trousdale	1,236	0	0	1,250,000	70,000	0	1,320,000
Unicoi	Unicoi County	2,319	0	0	150,000	0	0	150,000
Union	Union County	3,484	0	175,000	1,628,300	806,065	0	2,609,365
Van Buren	Van Buren County	724	0	0	790,000	0	0	790,000
Warren	Warren County	6,363	0	0	4,299,100	1,100,000	0	5,399,100
Washington	Washington County	8,596	70,000,000	175,500	14,972,000	0	4,300,000	89,447,500
Washington	Johnson City	7,772	14,000,000	12,500,000	4,030,000	0	7,174,000	37,704,000
Wayne	Wayne County	2,215	0	400,000	1,825,000	0	0	2,225,000
Weakley	Weakley County	4,204	0	3,600,000	14,149,976	770,000	0	18,519,976
White	White County	3,859	0	0	11,285,000	100,000	0	11,385,000
Williamson	Williamson County	36,303	461,240,000	10,520,000	77,292,000	3,423,000	0	552,475,000
Williamson	Franklin SSD	3,438	0	0	16,395,000	0	0	16,395,000
Wilson	Wilson County	17,206	234,000,000	0	16,395,000	5,298,750	20,000,000	318,595,940
Wilson	Lebanon SSD	3,552	21,200,000	0	560,000	150,000	3,265,000	25,175,000
<b>Grand Total</b>		<b>960,959</b>	<b>2,242,204,362</b>	<b>513,710,884</b>	<b>2,464,281,023</b>	<b>220,911,908</b>	<b>59,741,000</b>	<b>5,500,849,177</b>

Table E-5. Overall Condition of Schools by School System as of July 2016

County	School System	Excellent	Good	Fair	Poor
Anderson	Anderson County	12	6		
Anderson	Clinton		2	1	
Anderson	Oak Ridge	2	5		1
Bedford	Bedford County	9	4	1	
Benton	Benton County	3	4	1	
Bledsoe	Bledsoe County	2	3		
Blount	Blount County	12	8		
Blount	Alcoa	2	2		
Blount	Maryville	3	4		
Bradley	Bradley County	4	10	3	
Bradley	Cleveland	3	6		
Campbell	Campbell County	8	7		
Cannon	Cannon County	5	2		
Carroll	Carroll County		1	1	
Carroll	Hollow Rock-Bruceston SSD	2			
Carroll	Huntingdon SSD	1	3		
Carroll	McKenzie SSD		3		
Carroll	South Carroll SSD		1		
Carroll	West Carroll SSD	1	2		
Carter	Carter County	2	12	1	
Carter	Elizabethton		5		
Cheatham	Cheatham County	7	6		
Chester	Chester County	2	4		
Claiborne	Claiborne County	6	7		
Clay	Clay County	1	3		
Cocke	Cocke County	3	9		
Cocke	Newport		1		
Coffee	Coffee County	6	3	1	
Coffee	Manchester	2	1		
Coffee	Tullahoma	3	4		
Crockett	Crockett County	5			
Crockett	Alamo		1		
Crockett	Bells	1			
Cumberland	Cumberland County	3	9		
Davidson	Davidson County	45	79	23	
Decatur	Decatur County	2	2		
DeKalb	DeKalb County	1	4	1	
Dickson	Dickson County	4	11	1	
Dyer	Dyer County	4	4		
Dyer	Dyersburg	3	1		
Fayette	Fayette County	1	5		
Fentress	Fentress County	4	2	2	
Franklin	Franklin County	3	8		
Gibson	Humboldt	1	2		
Gibson	Milan SSD	1	1	1	
Gibson	Trenton SSD	1	2		
Gibson	Bradford SSD		2		
Gibson	Gibson County SSD	3	6		
Giles	Giles County	2	6		
Grainger	Grainger County	1	7		
Greene	Greene County	2	14		
Greene	Greeneville	1	5	1	
Grundy	Grundy County	1	3	2	1
Hamblen	Hamblen County	11	7		
Hamilton	Hamilton County	27	38	6	1
Hancock	Hancock County	3			
Hardeman	Hardeman County		9		
Hardin	Hardin County	4	3		
Hawkins	Hawkins County	6	12		
Hawkins	Rogersville	1			
Haywood	Haywood County		5		
Henderson	Henderson County	2	7		
Henderson	Lexington	1	1		
Henry	Henry County	6			
Henry	Paris SSD	1	2		
Hickman	Hickman County	4	4		
Houston	Houston County	1	4		
Humphreys	Humphreys County	3	4		
Jackson	Jackson County	2	2		
Jefferson	Jefferson County	3	10		
Johnson	Johnson County	3	4		
Knox	Knox County	10	76	1	
Lake	Lake County	1		2	
Lauderdale	Lauderdale County		4	3	
Lawrence	Lawrence County	4	9		
Lewis	Lewis County	4			
Lincoln	Lincoln County	4	4		
Lincoln	Fayetteville		3		
Loudon	Loudon County	2	7		
Loudon	Lenoir City	3			

Table E-5. Overall Condition of Schools by School System as of July 2016

County	School System	Excellent	Good	Fair	Poor
Shelby	Bartlett	5	3	3	
Shelby	Collierville	1	6	1	
Shelby	Germentown		1	4	
Shelby	Lakeland	1	1		
Shelby	Millington	1	2	1	
Smith	Smith County	8		1	
Stewart	Stewart County	5	1		
Sullivan	Sullivan County	5	14	3	
Sullivan	Bristol	1	5	2	
Sullivan	Kingsport	10	2		
Sumner	Sumner County	22	26		
Tipton	Tipton County	3	11		
Trousdale	Hartsville-Trousdale	1	2		
Unicoi	Unicoi County	2	5		
Union	Union County	3	7		
Van Buren	Van Buren County	2			
Warren	Warren County	4	7		
Washington	Washington County	5	10		
Washington	Johnson City	10	1		
Wayne	Wayne County	2	6		
Weakley	Weakley County	4	7		
White	White County	6	3		
Williamson	Williamson County	29	13		
Williamson	Franklin SSD	6	2		
Wilson	Wilson County	9	11		
Wilson	Lebanon SSD	4	2		
	Total	662	931	135	5

County	School System	Excellent	Good	Fair	Poor
McMinn	McMinn County	1	7	1	
McMinn	Athens		5		
McMinn	Etowah		1		
McNairy	McNairy County	2	7		
Macon	Macon County	2	6		
Madison	Madison County	11	12		
Marion	Marion County	5	2	3	
Marion	Richard City SSD		1		
Marshall	Marshall County	5	4	1	
Maury	Maury County	7	10	3	
Meigs	Meigs County	3	1		
Monroe	Monroe County	8	1	2	1
Monroe	Sweetwater	1	3		
Montgomery	Montgomery County	22	17		
Moore	Moore County	1		1	
Morgan	Morgan County	3	3	2	
Obion	Obion County	3	4		
Obion	Union City		3		
Overton	Overton County	5	4		
Perry	Perry County	1	3		
Pickett	Pickett County	1	1		
Polk	Polk County	2	4		
Putnam	Putnam County	10	10		
Rhea	Rhea County	3	4		
Rhea	Dayton	1			
Roane	Roane County	12	4	1	
Robertson	Robertson County	8	11		1
Rutherford	Rutherford County	26	21		
Rutherford	Murfreesboro	7	5		
Scott	Scott County	3	4		
Scott	Oncida SSD	3			
Sequatchie	Sequatchie County	2	1		
Sevier	Sevier County	13	17		
Shelby	Shelby County	43	90	54	
Shelby	Arlington	4			

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2016 through June 2021**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0	\$0	18	6	\$2,125,817	18	\$2,125,817	\$334		
Anderson	Clinton	1	1	360,000	2	2	350,000	3	710,000	\$806		
Anderson	Oak Ridge	1	1	350,000	7	7	2,863,133	8	3,213,133	\$727		
Bedford	Bedford County	1	1	5,000,000	13	5	420,000	14	5,420,000	\$642		
Benton	Benton County	1	0	0	7	5	2,662,000	8	2,662,000	\$1,247		
Bledsoe	Bledsoe County	0	0	0	5	3	940,000	5	940,000	\$543		
Blount	Blount County	0	0	0	20	11	6,054,000	20	6,054,000	\$563		
Blount	Alcoa	0	0	0	4	0	0	4	0	\$0		
Blount	Maryville	0	0	0	7	2	2,165,000	7	2,165,000	\$429		
Bradley	Bradley County	3	3	2,650,000	14	7	7,455,000	17	10,105,000	\$1,019		
Bradley	Cleveland	0	0	0	9	3	856,000	9	856,000	\$158		
Campbell	Campbell County	0	0	0	15	2	220,000	15	220,000	\$40		
Cannon	Cannon County	0	0	0	7	0	0	7	0	\$0		
Carroll	Carroll County	1	1	210,000	1	0	0	2	210,000	\$96,035		
Carroll	Hollow Rock-Bruceston SSD	0	0	0	2	0	0	2	0	\$0		
Carroll	Huntingdon SSD	0	0	0	4	0	0	4	0	\$0		
Carroll	McKenzie SSD	0	0	0	3	3	318,000	3	318,000	\$244		
Carroll	South Carroll SSD	0	0	0	1	1	50,000	1	50,000	\$148		
Carroll	West Carroll SSD	0	0	0	3	0	0	3	0	\$0		
Carter	Carter County	1	1	13,578,000	14	7	1,379,400	15	14,957,400	\$2,854		
Carter	Elizabethton	0	0	0	5	5	3,791,131	5	3,791,131	\$1,549		
Cheatham	Cheatham County	0	0	0	13	5	670,000	13	670,000	\$107		
Chester	Chester County	0	0	0	6	5	1,795,000	6	1,795,000	\$638		
Claiborne	Claiborne County	0	0	0	13	12	2,809,000	13	2,809,000	\$658		
Clay	Clay County	0	0	0	4	2	1,350,000	4	1,350,000	\$1,300		
Coeke	Coeke County	0	0	0	12	10	8,036,000	12	8,036,000	\$1,798		
Coeke	Newport	0	0	0	1	1	300,000	1	300,000	\$421		
Coffee	Coffee County	1	1	8,700,000	9	1	78,000	10	8,778,000	\$2,018		

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2016 through June 2021**

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student
Coffee	Manchester	0	0	0	3	0	0	3	0	\$0
Coffee	Tulahoma	0	0	0	7	1	1,000,000	7	1,000,000	\$293
Crockett	Crockett County	0	0	0	5	1	280,000	5	280,000	\$144
Crockett	Alamo	0	0	0	1	1	600,000	1	600,000	\$1,029
Crockett	Bells	0	0	0	1	0	0	1	0	\$0
Cumberland	Cumberland County	0	0	0	12	12	16,345,000	12	16,345,000	\$2,277
Davidson	Davidson County	23	21	199,629,000	124	89	684,454,067	147	884,083,067	\$10,775
Decatur	Decatur County	0	0	0	4	3	1,100,000	4	1,100,000	\$694
DeKalb	DeKalb County	1	1	175,000	5	3	253,000	6	428,000	\$149
Dickson	Dickson County	1	1	60,000	15	5	14,696,948	16	14,756,948	\$1,804
Dyer	Dyer County	0	0	0	8	3	2,797,599	8	2,797,599	\$730
Dyer	Dyersburg	0	0	0	4	4	4,350,000	4	4,350,000	\$1,667
Fayette	Fayette County	2	2	2,300,000	6	4	1,450,000	8	3,750,000	\$1,163
Fentress	Fentress County	0	0	0	6	6	3,165,000	6	3,165,000	\$1,513
Franklin	Franklin County	0	0	0	11	6	2,505,000	11	2,505,000	\$463
Gibson	Humboldt	0	0	0	3	2	3,485,000	3	3,485,000	\$3,331
Gibson	Milan SSD	1	1	1,700,000	2	2	800,000	3	2,500,000	\$1,290
Gibson	Trenton SSD	0	0	0	3	0	0	3	0	\$0
Gibson	Bradford SSD	0	0	0	2	0	0	2	0	\$0
Gibson	Gibson County SSD	0	0	0	9	0	0	9	0	\$0
Giles	Giles County	0	0	0	8	6	1,702,000	8	1,702,000	\$441
Grainger	Grainger County	0	0	0	8	3	370,000	8	370,000	\$105
Greene	Greene County	0	0	0	16	5	1,100,000	16	1,100,000	\$165
Greene	Greeneville	1	1	2,400,000	6	5	5,254,545	7	7,654,545	\$2,765
Grundy	Grundy County	3	3	5,150,000	4	3	1,968,000	7	7,118,000	\$3,426
Hamblen	Hamblen County	0	0	0	18	8	17,024,000	18	17,024,000	\$1,687
Hamilton	Hamilton County	7	7	12,398,000	65	24	12,595,000	72	24,993,000	\$580
Hancock	Hancock County	0	0	0	3	3	945,271	3	945,271	\$960

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2016 through June 2021**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Hardeman	Hardeman County	0	0	0.0%	0	9	3	33.3%	3,870,000	9	3,870,000	\$1,083
Hardin	Hardin County	0	0	0.0%	0	7	3	42.9%	558,508	7	558,508	\$162
Hawkins	Hawkins County	0	0	0.0%	0	18	17	85.0%	5,706,000	18	5,706,000	\$827
Hawkins	Rogersville	0	0	0.0%	0	1	0	0.0%	0	1	0	\$0
Haywood	Haywood County	0	0	0.0%	0	5	5	100.0%	5,827,000	5	5,827,000	\$2,003
Henderson	Henderson County	0	0	0.0%	0	9	6	66.7%	3,745,000	9	3,745,000	\$968
Henderson	Lexington	0	0	0.0%	0	2	1	50.0%	500,000	2	500,000	\$567
Henry	Henry County	0	0	0.0%	0	6	3	50.0%	315,000	6	315,000	\$107
Henry	Paris SSD	0	0	0.0%	0	3	1	33.3%	8,000,000	3	8,000,000	\$4,734
Hickman	Hickman County	0	0	0.0%	0	8	1	11.1%	125,000	8	125,000	\$37
Houston	Houston County	0	0	0.0%	0	5	1	20.0%	80,000	5	80,000	\$61
Humphreys	Humphreys County	0	0	0.0%	0	7	5	71.4%	9,450,000	7	9,450,000	\$3,274
Jackson	Jackson County	0	0	0.0%	0	4	2	50.0%	800,000	4	800,000	\$545
Jefferson	Jefferson County	0	0	0.0%	0	13	10	76.9%	24,320,000	13	24,320,000	\$3,399
Johnson	Johnson County	0	0	0.0%	0	7	2	28.6%	135,000	7	135,000	\$67
Knox	Knox County	1	1	1.1%	2,833,677	86	34	39.1%	22,171,032	87	25,004,709	\$432
Lake	Lake County	2	2	66.7%	10,660,000	1	0	0.0%	0	3	10,660,000	\$13,515
Lauderdale	Lauderdale County	3	3	42.9%	35,100,000	4	3	42.9%	330,000	7	35,430,000	\$8,573
Lawrence	Lawrence County	0	0	0.0%	0	13	7	53.8%	1,966,849	13	1,966,849	\$298
Lewis	Lewis County	0	0	0.0%	0	4	0	0.0%	0	4	0	\$0
Lincoln	Lincoln County	0	0	0.0%	0	8	1	12.5%	2,300,000	8	2,300,000	\$600
Lincoln	Fayetteville	0	0	0.0%	0	3	1	33.3%	2,100,000	3	2,100,000	\$1,465
Loudon	Loudon County	0	0	0.0%	0	9	0	0.0%	0	9	0	\$0
Loudon	Lenoir City	0	0	0.0%	0	3	3	100.0%	3,880,000	3	3,880,000	\$1,714
McMinn	McMinn County	1	1	11.1%	6,716,348	8	8	88.9%	3,831,340	9	10,547,688	\$1,912
McMinn	Athens	0	0	0.0%	0	5	5	100.0%	6,260,000	5	6,260,000	\$3,988
McMinn	Etowah	0	0	0.0%	0	1	1	100.0%	1,000,000	1	1,000,000	\$2,832
McNairy	McNairy County	0	0	0.0%	0	9	4	44.4%	577,500	9	577,500	\$138

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition  
By School System and Overall School Rating with Cost per Student by School System  
Five-year Period July 2016 through June 2021**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools			
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student			
Macon	Macon County	0	0	0.0%	0	4	1,180,500	8	4	50.0%	1,180,500	8	\$321
Madison	Madison County	0	0	0.0%	0	23	0	23	23	100.0%	14,420,000	23	\$1,154
Marion	Marion County	3	2	20.0%	9,370,000	7	2	2,443,225	10	20.0%	11,813,225	10	\$2,932
Marion	Richard City SSD	0	0	0.0%	0	1	0	0	1	0.0%	0	1	\$0
Marshall	Marshall County	1	1	10.0%	116,382	9	3	1,030,821	10	30.0%	1,147,203	10	\$216
Maury	Maury County	3	2	10.0%	1,995,000	17	13	5,653,000	20	65.0%	7,648,000	20	\$643
Meigs	Meigs County	0	0	0.0%	0	4	2	456,000	4	50.0%	456,000	4	\$266
Monroe	Monroe County	3	3	25.0%	18,255,853	9	6	3,235,000	12	50.0%	21,490,853	12	\$4,015
Monroe	Sweetwater	0	0	0.0%	0	4	3	3,900,000	4	75.0%	3,900,000	4	\$2,545
Montgomery	Montgomery County	0	0	0.0%	0	39	31	68,218,000	39	79.5%	68,218,000	39	\$2,140
Moore	Moore County	1	1	50.0%	15,800,000	1	0	0	2	0.0%	15,800,000	2	\$18,551
Morgan	Morgan County	2	2	25.0%	378,000	6	2	850,000	8	25.0%	1,228,000	8	\$405
Obion	Obion County	0	0	0.0%	0	7	4	485,000	7	57.1%	485,000	7	\$142
Obion	Union City	0	0	0.0%	0	3	3	2,406,208	3	100.0%	2,406,208	3	\$1,538
Overton	Overton County	0	0	0.0%	0	9	5	7,238,000	9	55.6%	7,238,000	9	\$2,336
Perry	Perry County	0	0	0.0%	0	4	2	142,000	4	50.0%	142,000	4	\$136
Pickett	Pickett County	0	0	0.0%	0	2	1	200,000	2	50.0%	200,000	2	\$277
Polk	Polk County	0	0	0.0%	0	6	1	110,000	6	16.7%	110,000	6	\$47
Putnam	Putnam County	0	0	0.0%	0	20	10	3,700,000	20	50.0%	3,700,000	20	\$345
Rhea	Rhea County	0	0	0.0%	0	7	1	100,000	7	14.3%	100,000	7	\$24
Rhea	Dayton	0	0	0.0%	0	1	0	0	1	0.0%	0	1	\$0
Roane	Roane County	1	1	5.9%	5,500,000	16	3	700,000	17	17.6%	6,200,000	17	\$942
Robertson	Robertson County	1	1	5.0%	20,700,000	19	16	62,568,000	20	80.0%	83,268,000	20	\$7,586
Rutherford	Rutherford County	0	0	0.0%	0	47	16	31,569,000	47	34.0%	31,569,000	47	\$740
Rutherford	Murfreesboro	0	0	0.0%	0	12	7	5,250,000	12	58.3%	5,250,000	12	\$658
Scott	Scott County	0	0	0.0%	0	7	3	1,125,000	7	42.9%	1,125,000	7	\$396
Scott	Oneida SSD	0	0	0.0%	0	3	0	0	3	0.0%	0	3	\$0
Sequatchie	Sequatchie County	0	0	0.0%	0	3	1	450,000	3	33.3%	450,000	3	\$199

**Table E-6. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition By School System and Overall School Rating with Cost per Student by School System Five-year Period July 2016 through June 2021**

County	School System	Overall Fair or Poor Condition				Overall Excellent or Good Condition				All Schools		
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Sevier	Sevier County	0	0	0.0%	0	24	18,798,885	30	18,798,885	\$1,318		
Shelby	Shelby County	54	54	28.9%	133	115	196,280,770	187	380,793,240	\$3,295		
Shelby	Arlington	0	0	0.0%	4	3	914,000	4	914,000	\$183		
Shelby	Bartlett	3	3	27.3%	8	5	63,188,200	11	80,038,200	\$9,416		
Shelby	Collierville	1	1	12.5%	7	6	7,345,000	8	13,045,000	\$1,626		
Shelby	Germantown	4	4	80.0%	1	1	775,000	5	28,375,000	\$4,954		
Shelby	Lakeland	0	0	0.0%	1	0	0	1	0	\$0		
Shelby	Millington	1	1	25.0%	3	3	1,670,000	4	5,670,000	\$2,233		
Smith	Smith County	1	1	11.1%	8	4	800,000	9	1,588,200	\$525		
Stewart	Stewart County	0	0	0.0%	6	5	2,615,000	6	2,615,000	\$1,306		
Sullivan	Sullivan County	3	3	13.6%	19	13	56,420,000	22	61,285,000	\$6,191		
Sullivan	Bristol	2	2	25.0%	6	4	38,470,000	8	56,233,049	\$14,180		
Sullivan	Kingsport	0	0	0.0%	12	10	8,887,000	12	8,887,000	\$1,243		
Sumner	Sumner County	0	0	0.0%	48	30	64,400,729	48	64,400,729	\$2,239		
Tipton	Tipton County	0	0	0.0%	14	6	1,423,000	14	1,423,000	\$130		
Trousdale	Hartsville-Trousdale	0	0	0.0%	3	2	1,250,000	3	1,250,000	\$1,011		
Union	Union County	0	0	0.0%	7	1	150,000	7	150,000	\$65		
Union	Union County	0	0	0.0%	10	6	1,628,300	10	1,628,300	\$467		
Van Buren	Van Buren County	0	0	0.0%	2	2	790,000	2	790,000	\$1,092		
Warren	Warren County	0	0	0.0%	11	5	4,299,100	11	4,299,100	\$676		
Washington	Washington County	0	0	0.0%	15	8	14,972,000	15	14,972,000	\$1,742		
Washington	Johnson City	0	0	0.0%	11	6	4,030,000	11	4,030,000	\$519		
Wayne	Wayne County	0	0	0.0%	8	4	1,825,000	8	1,825,000	\$824		
Weakley	Weakley County	0	0	0.0%	11	10	14,149,976	11	14,149,976	\$3,366		
White	White County	0	0	0.0%	9	7	11,285,000	9	11,285,000	\$2,924		
Williamson	Williamson County	0	0	0.0%	42	21	77,292,000	42	77,292,000	\$2,129		
Williamson	Franklin SSD	0	0	0.0%	8	6	16,395,000	8	16,395,000	\$4,769		
Wilson	Wilson County	0	0	0.0%	20	10	59,297,190	20	59,297,190	\$3,446		
Wilson	Lebanon SSD	0	0	0.0%	6	5	560,000	6	560,000	\$158		
<b>Grand Total</b>		<b>140</b>	<b>135</b>	<b>7.82%</b>	<b>1,593</b>	<b>915</b>	<b>1,747,843,293</b>	<b>1,733</b>	<b>2,464,281,023</b>	<b>\$2,564</b>		

\* Does not include system-wide needs.



**Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2016 through June 2021**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Anderson	Anderson County	18	654	525	80.3%	0	0.0%	0	0.0%	129	19.7%	2	0.31%
Anderson	Clinton	3	93	78	83.9%	37	0.0%	0	0.0%	15	16.1%	0	37 39.78%
Anderson	Oak Ridge	8	430	304	70.7%	7	2.3%	4	27.0%	116	27.0%	14	25 5.81%
Bedford	Bedford County	14	520	410	78.8%	15	3.5%	5	17.7%	92	17.7%	0	20 3.85%
Benton	Benton County	8	220	169	76.8%	0	1.8%	3	21.4%	47	21.4%	3	6 2.73%
Bledsoe	Bledsoe County	5	149	112	75.2%	0	1.3%	0	23.5%	35	23.5%	3	3 2.01%
Blount	Blount County	20	846	662	78.3%	0	5.9%	0	15.8%	134	15.8%	0	0 0.0%
Blount	Alcoa	4	181	148	81.8%	0	0.0%	0	18.2%	33	18.2%	0	0 0.0%
Blount	Maryville	7	385	271	70.4%	0	0.8%	0	28.8%	111	28.8%	1	1 0.26%
Bradley	Bradley County	17	556	457	82.2%	24	2.3%	6	15.5%	86	15.5%	13	43 7.73%
Bradley	Cleveland	9	385	326	84.7%	5	0.0%	0	15.3%	59	15.3%	0	5 1.3%
Campbell	Campbell County	15	437	342	78.3%	0	0.7%	0	21.1%	92	21.1%	0	0 0.0%
Cannon	Cannon County	7	164	125	76.2%	0	4.3%	0	19.5%	32	19.5%	0	0 0.0%
Carroll	Carroll County	2	35	20	57.1%	10	0.0%	0	42.9%	15	42.9%	4	14 40.0%
Carroll	Hollow Rock-Bruceston SSD	2	67	54	80.6%	0	0.0%	0	19.4%	13	19.4%	0	0 0.0%
Carroll	Huntingdon SSD	4	130	106	81.5%	0	0.0%	0	18.5%	24	18.5%	0	0 0.0%
Carroll	McKenzie SSD	3	123	92	74.8%	0	0.0%	0	25.2%	31	25.2%	0	0 0.0%
Carroll	South Carroll SSD	1	38	22	57.9%	6	2.6%	0	39.5%	15	39.5%	0	6 15.79%
Carroll	West Carroll SSD	3	102	78	76.5%	0	0.0%	0	23.5%	24	23.5%	0	0 0.0%
Carter	Carter County	15	449	340	75.7%	18	10.2%	3	14.0%	63	14.0%	3	24 5.35%
Carter	Elizabethton	5	162	118	72.8%	0	1.2%	2	25.9%	42	25.9%	6	8 4.94%
Cheatham	Cheatham County	13	517	455	88.0%	0	0.0%	0	12.0%	62	12.0%	0	0 0.0%
Chester	Chester County	6	192	166	86.5%	0	1.0%	0	12.5%	24	12.5%	1	1 0.52%
Claiborne	Claiborne County	13	424	312	73.6%	15	3.1%	2	23.3%	99	23.3%	1	18 4.25%
Clay	Clay County	4	89	74	83.1%	0	2.2%	2	14.6%	13	14.6%	0	2 2.25%
Cocke	Cocke County	12	351	271	77.2%	0	7.4%	0	15.4%	54	15.4%	9	9 2.56%
Cocke	Newport	1	72	62	86.1%	0	0.0%	0	13.9%	10	13.9%	0	0 0.0%
Coffee	Coffee County	10	431	358	83.1%	29	1.6%	0	15.3%	66	15.3%	1	30 6.96%

**Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2016 through June 2021**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms		
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	
Coffee	Manchester	3	76	65	85.5%	0	0.0%	0	11	14.5%	0	0.0%
Coffee	Tullahoma	7	213	166	77.9%	0	0.0%	0	47	22.1%	1	0.47%
Crockett	Crockett County	5	142	113	79.6%	0	0.0%	0	29	20.4%	0	0.0%
Crockett	Alamo	1	48	42	87.5%	0	0.0%	0	6	12.5%	2	4.17%
Crockett	Bells	1	37	32	86.5%	0	0.0%	0	5	13.5%	0	0.0%
Cumberland	Cumberland County	12	518	399	77.0%	0	5.2%	27	92	17.8%	2	5.6%
Davidson	Davidson County	147	6,354	5,350	84.2%	814	5.1%	41	681	10.7%	83	14.76%
Decatur	Decatur County	4	119	104	87.4%	0	1.7%	0	13	10.9%	1	0.84%
DeKalb	DeKalb County	6	196	163	83.2%	1	1.0%	2	31	15.8%	3	3.06%
Dickson	Dickson County	16	503	421	83.7%	5	2.8%	0	68	13.5%	0	0.99%
Dyer	Dyer County	8	335	227	67.8%	0	1.5%	0	103	30.7%	0	0.0%
Dyer	Dyersburg	4	326	258	79.1%	20	0.0%	0	68	20.9%	1	6.44%
Fayette	Fayette County	8	304	247	81.3%	24	2.0%	6	51	16.8%	21	16.78%
Fentress	Fentress County	6	173	147	85.0%	0	3.5%	5	20	11.6%	0	5 2.89%
Franklin	Franklin County	11	458	398	86.9%	0	0.0%	0	60	13.1%	0	0.0%
Gibson	Humboldt	3	112	89	79.5%	0	0.0%	0	23	20.5%	1	0.89%
Gibson	Milan SSD	3	188	147	78.2%	27	0.5%	0	40	21.3%	12	39 20.74%
Gibson	Trenton SSD	3	140	96	68.6%	0	0.0%	0	44	31.4%	0	0.0%
Gibson	Bradford SSD	2	43	30	69.8%	0	14.0%	0	7	16.3%	0	0.0%
Gibson	Gibson County SSD	9	311	221	71.1%	0	3.2%	0	80	25.7%	0	0.0%
Giles	Giles County	8	323	282	87.3%	0	0.9%	0	38	11.8%	0	0.0%
Grainger	Grainger County	8	311	243	78.1%	0	1.9%	0	62	19.9%	0	0.0%
Greene	Greene County	16	475	390	82.1%	2	3.4%	0	69	14.5%	0	2 0.42%
Greene	Greeneville	7	232	177	76.3%	43	0.0%	0	55	23.7%	10	53 22.84%
Grundy	Grundy County	7	177	138	78.0%	43	5.6%	10	29	16.4%	12	65 36.72%
Hamblen	Hamblen County	18	571	474	83.0%	0	1.1%	0	91	15.9%	1	1 0.18%
Hamilton	Hamilton County	72	2,883	2,397	83.1%	119	3.4%	32	387	13.4%	46	197 6.83%
Hancock	Hancock County	3	91	76	83.5%	0	0.0%	0	15	16.5%	0	0.0%

**Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC)**  
*Five-year Period July 2016 through June 2021*

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count
Hardeman	Hardeman County	9	325	280	0	8	0	37	2	2	0.62%
Hardin	Hardin County	7	314	247	0	3	0	64	0	0	0.0%
Hawkins	Hawkins County	18	557	473	0	0	0	84	2	2	0.36%
Hawkins	Rogersville	1	50	45	0	0	0	5	0	0	0.0%
Haywood	Haywood County	5	249	221	0	5	0	23	1	1	0.4%
Henderson	Henderson County	9	264	206	0	5	0	53	6	6	2.27%
Henderson	Lexington	2	111	94	0	0	0	17	0	0	0.0%
Henry	Henry County	6	264	208	0	0	0	56	0	0	0.0%
Henry	Paris SSD	3	141	112	20	0	0	29	1	21	14.89%
Hickman	Hickman County	8	323	261	0	0	0	62	0	0	0.0%
Houston	Houston County	5	106	88	0	0	0	18	0	0	0.0%
Humphreys	Humphreys County	7	267	233	18	0	0	34	0	18	6.74%
Jackson	Jackson County	4	141	117	0	2	0	22	0	0	0.0%
Jefferson	Jefferson County	13	601	441	0	27	0	133	3	3	0.5%
Johnson	Johnson County	7	162	136	0	0	0	26	1	1	0.62%
Knox	Knox County	87	4,058	3,187	20	243	2	628	3	25	0.62%
Lake	Lake County	3	108	73	35	6	2	29	16	53	49.07%
Lauderdale	Lauderdale County	7	341	300	85	4	0	37	17	102	29.91%
Lawrence	Lawrence County	13	467	388	6	17	0	62	0	6	1.28%
Lewis	Lewis County	4	194	172	0	2	0	20	0	0	0.0%
Lincoln	Lincoln County	8	296	262	0	0	0	34	0	0	0.0%
Lincoln	Fayetteville	3	86	74	8	0	0	12	0	8	9.3%
Loudon	Loudon County	9	361	284	0	4	0	73	0	0	0.0%
Loudon	Lenoir City	3	124	105	0	1	0	18	0	0	0.0%
McMinn	McMinn County	9	374	292	133	26	0	56	5	138	36.9%
McMinn	Athens	5	104	77	0	0	0	27	6	6	5.77%
McMinn	Etowah	1	32	28	8	0	0	4	0	8	25.0%
McNairy	McNairy County	9	341	276	0	6	0	59	5	5	1.47%

**Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC) Five-year Period July 2016 through June 2021**

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Macon	Macon County	8	258	189	73.3%	0	0	15	5.8%	54	20.9%	1	0.39%
Madison	Madison County	23	996	796	79.9%	0	0	35	3.5%	165	16.6%	2	0.5%
Marion	Marion County	10	284	244	85.9%	51	0	1	0.4%	39	13.7%	10	21.48%
Marion	Richard City SSD	1	26	22	84.6%	0	0	0	0.0%	4	15.4%	0	0.0%
Marshall	Marshall County	10	415	337	81.2%	0	0	17	4.1%	61	14.7%	0	0.0%
Maury	Maury County	20	940	809	86.1%	53	0	15	1.6%	116	12.3%	4	6.06%
Meigs	Meigs County	4	135	109	80.7%	0	0	9	6.7%	17	12.6%	1	0.74%
Monroe	Monroe County	12	377	311	82.5%	44	0	7	1.9%	59	15.6%	8	57.15.12%
Monroe	Sweetwater	4	124	104	83.9%	2	0	2	1.6%	18	14.5%	1	3.2.42%
Montgomery	Montgomery County	39	2,369	1,903	80.3%	45	0	78	3.3%	388	16.4%	8	55.2.32%
Moore	Moore County	2	97	81	83.5%	35	0	0	0.0%	16	16.5%	8	43.44.33%
Morgan	Morgan County	8	284	218	76.8%	41	0	0	0.0%	66	23.2%	1	42.14.79%
Obion	Obion County	7	377	253	67.1%	0	0	0	0.0%	124	32.9%	0	0.0%
Obion	Union City	3	123	95	77.2%	0	0	0	0.0%	28	22.8%	3	3.2.44%
Overton	Overton County	9	209	175	83.7%	0	0	1	0.5%	33	15.8%	1	1.0.48%
Perry	Perry County	4	99	76	76.8%	0	0	0	0.0%	23	23.2%	0	0.0%
Pickett	Pickett County	2	73	59	80.8%	0	0	1	1.4%	13	17.8%	0	1.1.37%
Polk	Polk County	6	209	172	82.3%	0	0	11	5.3%	26	12.4%	1	1.0.48%
Putnam	Putnam County	20	878	693	78.9%	8	0	0	0.0%	185	21.1%	1	9.1.03%
Rhea	Rhea County	7	292	239	81.8%	0	0	2	0.7%	51	17.5%	1	1.0.34%
Rhea	Dayton	1	72	65	90.3%	0	0	2	2.8%	5	6.9%	0	0.0%
Roane	Roane County	17	606	476	78.5%	13	0	1	0.2%	129	21.3%	1	14.2.31%
Robertson	Robertson County	20	933	783	83.9%	31	0	15	1.6%	135	14.5%	15	57.6.11%
Rutherford	Rutherford County	47	2,726	2,098	77.0%	0	0	129	4.7%	499	18.3%	5	24.0.88%
Rutherford	Murfreesboro	12	546	471	86.3%	0	0	3	0.5%	72	13.2%	0	0.0%
Scott	Scott County	7	208	169	81.3%	0	0	3	1.4%	36	17.3%	4	4.1.92%
Scott	Oncida SSD	3	100	83	83.0%	0	0	0	0.0%	17	17.0%	0	0.0%
Sequatchie	Sequatchie County	3	143	126	88.1%	0	0	0	0.0%	17	11.9%	1	1.0.7%

**Table E-7. Existing School Classroom Counts by School System Including Counts of Classrooms in Less Than Good Condition (LTGC)**  
*Five-year Period July 2016 through June 2021*

County	School System	Total		Permanent Classrooms		Portable Classrooms		Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count		
Sevier	Sevier County	30	1,015	834	82.2%	0	0.6%	6	0.6%	0	0	7	0.69%
Shelby	Shelby County	187	8,756	7,407	84.6%	2,023	4.4%	381	4.4%	27	250	2,300	26.27%
Shelby	Arlington	4	333	278	83.5%	0	3.6%	12	3.6%	0	0	0	0.0%
Shelby	Bartlett	11	732	641	87.6%	132	1.1%	8	1.1%	2	9	143	19.54%
Shelby	Collierville	8	595	521	87.6%	107	1.7%	10	1.7%	2	26	135	22.69%
Shelby	Germantown	5	364	296	81.3%	244	10.7%	39	10.7%	27	24	295	81.04%
Shelby	Lakeland	1	70	64	91.4%	0	2.9%	2	2.9%	0	0	0	0.0%
Shelby	Millington	4	236	193	81.8%	25	3.4%	8	3.4%	8	3	36	15.25%
Smith	Smith County	9	277	199	71.8%	28	2.2%	6	2.2%	6	2	36	13.0%
Stewart	Stewart County	6	172	138	80.2%	0	0.0%	0	0.0%	0	0	0	0.0%
Sullivan	Sullivan County	22	841	709	84.3%	71	2.0%	17	2.0%	7	18	96	11.41%
Sullivan	Bristol	8	288	243	84.4%	37	0.0%	0	0.0%	0	21	58	20.14%
Sullivan	Kingsport	12	570	398	69.8%	0	1.1%	6	1.1%	0	0	0	0.0%
Sumner	Sumner County	48	2,081	1,733	83.3%	16	3.1%	64	3.1%	0	12	28	1.35%
Tipton	Tipton County	14	704	605	85.9%	0	0.3%	2	0.3%	0	0	0	0.0%
Trousdale	Hartsville-Trousdale	3	130	99	76.2%	0	0.0%	0	0.0%	0	1	1	0.77%
Unicoi	Unicoi County	7	212	163	76.9%	0	1.9%	4	1.9%	0	45	1	0.47%
Union	Union County	10	236	171	72.5%	0	1.7%	4	1.7%	0	61	1	0.42%
Van Buren	Van Buren County	2	56	48	85.7%	0	0.0%	0	0.0%	0	8	0	0.0%
Warren	Warren County	11	465	414	89.0%	0	0.6%	3	0.6%	2	48	3	0.65%
Washington	Washington County	15	598	504	84.3%	0	3.7%	22	3.7%	0	72	0	0.0%
Washington	Johnson City	11	514	404	78.6%	22	0.0%	0	0.0%	0	110	0	4.28%
Wayne	Wayne County	8	243	210	86.4%	2	0.8%	2	0.8%	0	31	2	1.65%
Weakley	Weakley County	11	415	331	79.8%	0	0.0%	0	0.0%	0	84	4	0.96%
White	White County	9	313	256	81.8%	2	2.2%	7	2.2%	2	50	1	1.6%
Williamson	Williamson County	42	2,092	1,774	84.8%	0	1.6%	34	1.6%	0	284	2	0.1%
Williamson	Franklin SSD	8	395	334	84.6%	20	0.0%	0	0.0%	0	61	0	5.06%
Wilson	Wilson County	20	1,193	1,001	83.9%	0	1.9%	23	1.9%	0	169	0	0.0%
Wilson	Lebanon SSD	6	282	255	90.4%	0	1.1%	3	1.1%	0	24	0	0.0%
<b>Statewide</b>		<b>1,733</b>	<b>72,699</b>	<b>59,408</b>	<b>81.72%</b>	<b>4,649</b>	<b>2.92%</b>	<b>2,120</b>	<b>2.92%</b>	<b>278</b>	<b>11,171</b>	<b>787</b>	<b>7.86%</b>

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Anderson	Anderson County	17	94.4%	\$ 2,350,248	\$369
Anderson	Clinton	1	33.3%	25,000	\$28
Anderson	Oak Ridge	5	62.5%	5,270,000	\$1,192
Bedford	Bedford County	0	0.0%	0	\$0
Benton	Benton County	8	100.0%	769,200	\$360
Bledsoe	Bledsoe County	2	40.0%	195,000	\$113
Blount	Blount County	20	100.0%	2,044,870	\$190
Blount	Alcoa	3	75.0%	140,000	\$74
Blount	Maryville	0	0.0%	0	\$0
Bradley	Bradley County	2	11.1%	128,500	\$13
Bradley	Cleveland	4	44.4%	240,000	\$44
Campbell	Campbell County	12	80.0%	2,255,000	\$412
Cannon	Cannon County	6	85.7%	110,031	\$57
Carroll	Carroll County	0	0.0%	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0%	0	\$0
Carroll	Huntingdon SSD	0	0.0%	0	\$0
Carroll	McKenzie SSD	3	100.0%	45,000	\$34
Carroll	South Carroll SSD	0	0.0%	0	\$0
Carroll	West Carroll SSD	0	0.0%	0	\$0
Carter	Carter County	15	100.0%	359,214	\$69
Carter	Elizabethton	1	20.0%	115,253	\$47
Cheatham	Cheatham County	0	0.0%	0	\$0
Chester	Chester County	3	50.0%	233,600	\$83
Claiborne	Claiborne County	8	61.5%	650,000	\$152
Clay	Clay County	0	0.0%	0	\$0
Cocke	Cocke County	10	83.3%	996,607	\$223
Cocke	Newport	1	100.0%	65,000	\$91
Coffee	Coffee County	0	0.0%	0	\$0
Coffee	Manchester	0	0.0%	0	\$0
Coffee	Tullahoma	0	0.0%	0	\$0
Crockett	Crockett County	0	0.0%	0	\$0
Crockett	Alamo	1	100.0%	60,000	\$103
Crockett	Bells	1	100.0%	30,000	\$80
Cumberland	Cumberland County	12	100.0%	280,000	\$39
Davidson	Davidson County	1	0.7%	4,000	\$0
Decatur	Decatur County	0	0.0%	0	\$0
DeKalb	DeKalb County	1	14.3%	4,000	\$1
Dickson	Dickson County	0	0.0%	650,000	\$79
Dyer	Dyer County	0	0.0%	0	\$0
Dyer	Dyersburg	4	100.0%	90,000	\$34

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Fayette	Fayette County	5	62.5%	210,000	\$65
Fentress	Fentress County	6	100.0%	450,000	\$215
Franklin	Franklin County	11	100.0%	900,000	\$166
Gibson	Humboldt	1	33.3%	160,000	\$153
Gibson	Milan SSD	0	0.0%	0	\$0
Gibson	Trenton SSD	0	0.0%	0	\$0
Gibson	Bradford SSD	0	0.0%	0	\$0
Gibson	Gibson County SSD	0	0.0%	0	\$0
Giles	Giles County	1	12.5%	60,000	\$16
Grainger	Grainger County	8	100.0%	483,237	\$137
Greene	Greene County	16	100.0%	1,164,130	\$174
Greene	Greenville	7	100.0%	769,998	\$278
Grundy	Grundy County	7	100.0%	645,000	\$310
Hamblen	Hamblen County	15	83.3%	920,800	\$91
Hamilton	Hamilton County	0	0.0%	0	\$0
Hancock	Hancock County	1	33.3%	8,400	\$9
Hardeman	Hardeman County	0	0.0%	0	\$0
Hardin	Hardin County	7	100.0%	761,946	\$220
Hawkins	Hawkins County	3	15.0%	1,464,411	\$212
Hawkins	Rogersville	0	0.0%	0	\$0
Haywood	Haywood County	3	60.0%	618,243	\$213
Henderson	Henderson County	3	33.3%	89,495	\$23
Henderson	Lexington	1	50.0%	98,000	\$111
Henry	Henry County	6	85.7%	296,654	\$100
Henry	Paris SSD	0	0.0%	0	\$0
Hickman	Hickman County	8	88.9%	1,500,000	\$449
Houston	Houston County	0	0.0%	0	\$0
Humphreys	Humphreys County	5	71.4%	410,000	\$142
Jackson	Jackson County	1	25.0%	75,000	\$51
Jefferson	Jefferson County	7	53.8%	498,000	\$70
Johnson	Johnson County	1	14.3%	20,150	\$10
Knox	Knox County	22	25.3%	3,472,953	\$60
Lake	Lake County	1	33.3%	150,000	\$190
Lauderdale	Lauderdale County	0	0.0%	0	\$0
Lawrence	Lawrence County	0	0.0%	0	\$0
Lewis	Lewis County	0	0.0%	0	\$0
Lincoln	Lincoln County	3	37.5%	15,000	\$4
Lincoln	Fayetteville	0	0.0%	0	\$0
Loudon	Loudon County	2	22.2%	956,600	\$205
Loudon	Lenoir City	0	0.0%	0	\$0

**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
McMinn	McMinn County	0	0.0%	0	\$0
McMinn	Athens	4	80.0%	700,000	\$446
McMinn	Etowah	1	100.0%	285,000	\$807
McNairy	McNairy County	7	77.8%	226,400	\$54
Macon	Macon County	0	0.0%	0	\$0
Madison	Madison County	23	100.0%	10,809,200	\$865
Marion	Marion County	4	40.0%	400,000	\$99
Marion	Richard City SSD	0	0.0%	0	\$0
Marshall	Marshall County	0	0.0%	0	\$0
Maury	Maury County	0	0.0%	0	\$0
Meigs	Meigs County	0	0.0%	0	\$0
Monroe	Monroe County	7	58.3%	164,000	\$31
Monroe	Sweetwater	4	100.0%	205,000	\$134
Montgomery	Montgomery County	38	97.4%	3,741,000	\$117
Moore	Moore County	2	100.0%	200,000	\$235
Morgan	Morgan County	6	75.0%	802,500	\$265
Obion	Obion County	0	0.0%	0	\$0
Obion	Union City	3	75.0%	25,300	\$16
Overton	Overton County	6	60.0%	941,000	\$304
Perry	Perry County	0	0.0%	0	\$0
Pickett	Pickett County	1	33.3%	130,000	\$180
Polk	Polk County	0	0.0%	0	\$0
Putnam	Putnam County	16	76.2%	390,000	\$36
Rhea	Rhea County	0	0.0%	0	\$0
Rhea	Dayton	0	0.0%	0	\$0
Roane	Roane County	17	100.0%	1,224,993	\$186
Robertson	Robertson County	20	95.2%	7,227,000	\$658
Rutherford	Rutherford County	0	0.0%	0	\$0
Rutherford	Murfreesboro	0	0.0%	0	\$0
Scott	Scott County	1	14.3%	35,000	\$12
Scott	Oneida SSD	0	0.0%	0	\$0
Sequatchie	Sequatchie County	3	60.0%	105,000	\$47
Sevier	Sevier County	0	0.0%	0	\$0
Shelby	Shelby County	117	62.6%	51,165,723	\$443
Shelby	Arlington	4	100.0%	750,000	\$150
Shelby	Bartlett	3	27.3%	480,000	\$56
Shelby	Collierville	8	100.0%	1,211,750	\$151
Shelby	Germantown	3	60.0%	300,000	\$52
Shelby	Lakeland	1	100.0%	84,000	\$93
Shelby	Millington	4	100.0%	425,000	\$167



**Table E-8. Technology Needs at Existing Public Schools**  
**Total Estimated Cost and Cost per Student by School System**  
*Five-year Period July 2016 through June 2021*

County	School System	Technology Needs			
		Existing Schools Affected		Estimated Cost	Per Student
Smith	Smith County	9	100.0%	1,175,000	\$388
Stewart	Stewart County	0	0.0%	0	\$0
Sullivan	Sullivan County	21	95.5%	1,546,000	\$156
Sullivan	Bristol	4	50.0%	302,500	\$76
Sullivan	Kingsport	12	92.3%	2,293,000	\$321
Sumner	Sumner County	2	4.2%	129,000	\$4
Tipton	Tipton County	14	100.0%	886,000	\$81
Trousdale	Hartsville-Trousdale	1	33.3%	20,000	\$16
Unicoi	Unicoi County	0	0.0%	0	\$0
Union	Union County	6	60.0%	806,065	\$231
Van Buren	Van Buren County	0	0.0%	0	\$0
Warren	Warren County	7	58.3%	1,100,000	\$173
Washington	Washington County	0	0.0%	0	\$0
Washington	Johnson City	0	0.0%	0	\$0
Wayne	Wayne County	0	0.0%	0	\$0
Weakley	Weakley County	11	100.0%	770,000	\$183
White	White County	0	0.0%	0	\$0
Williamson	Williamson County	26	61.9%	3,423,000	\$94
Williamson	Franklin SSD	0	0.0%	0	\$0
Wilson	Wilson County	0	0.0%	0	\$0
Wilson	Lebanon SSD	0	0.0%	0	\$0
<b>Statewide</b>		<b>708</b>	<b>40.25%</b>	<b>\$ 127,786,971</b>	<b>\$133</b>

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2016 through June 2021*

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Anderson	Anderson County	\$ 0	0	0	0	0	0	0	0
Anderson	Clinton	0	0	0	0	0	0	0	0
Anderson	Oak Ridge	0	200,000	0	200,000	100,000	200,000	0	200,000
Bedford	Bedford County	0	0	0	0	0	0	0	0
Benton	Benton County	0	0	0	0	400,000	0	0	0
Bledsoe	Bledsoe County	0	0	0	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0	0	0
Blount	Maryville	0	0	0	0	0	0	0	0
Bradley	Bradley County	0	0	0	0	0	0	0	0
Bradley	Cleveland	720,000	0	0	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0	0	0
Carroll	Hollow Rock-Bruceston SSD	0	0	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	140,000	0	0	0
Carter	Elizabethton	0	0	0	0	0	0	0	0
Cheatham	Cheatham County	0	0	0	0	0	0	0	0
Chester	Chester County	0	0	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	200,000	0	0	0	0
Clay	Clay County	0	0	0	0	0	50,000	0	0
Cocke	Cocke County	140,000	0	0	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0	0	0
Coffee	Coffee County	0	0	0	0	0	0	0	0

**Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2016 through June 2021**

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Coffee	Manchester	0	0	0	0	0	0		
Coffee	Tullahoma	0	0	0	0	0	0		
Crockett	Alamo	0	0	0	0	0	0		
Crockett	Bells	0	0	0	0	0	0		
Crockett	Crockett County	0	0	0	0	0	0		
Cumberland	Cumberland County	0	0	0	0	1,100,000	0		
Davidson	Davidson County	0	0	0	0	4,200,200	0		
Decatur	Decatur County	0	0	0	0	0	0		
DeKalb	DeKalb County	0	0	0	0	0	0		
Dickson	Dickson County	0	0	0	0	0	0		
Dyer	Dyer County	0	0	0	0	0	0		
Dyer	Dyersburg	0	1,000,000	0	0	0	0		
Fayette	Fayette County	0	0	0	0	0	0		
Fentress	Fentress County	300,000	0	0	0	0	0		
Franklin	Franklin County	0	0	0	0	0	0		
Gibson	Bradford SSD	0	0	0	0	0	0		
Gibson	Gibson County SSD	0	0	0	0	0	0		
Gibson	Humboldt	0	0	0	0	0	0		
Gibson	Milan SSD	0	0	0	0	0	0		
Gibson	Trenton SSD	0	0	0	0	0	0		
Giles	Giles County	0	0	0	0	0	0		
Grainger	Grainger County	0	0	0	0	0	0		
Greene	Greene County	0	0	0	0	0	0		
Greene	Greeneville	0	75,000	0	0	145,000	0		
Grundy	Grundy County	0	0	0	0	0	0		
Hamblen	Hamblen County	0	0	0	0	0	0		
Hamilton	Hamilton County	0	0	0	0	0	0		
Hancock	Hancock County	0	0	0	0	0	0		

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2016 through June 2021*

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Hardeman	Hardeman County	0	0	0	0	0	0		
Hardin	Hardin County	0	0	0	0	0	0		
Hawkins	Hawkins County	0	65,000	0	0	0	0		
Hawkins	Rogersville	0	0	0	0	0	0		
Haywood	Haywood County	0	0	0	0	0	0		
Henderson	Henderson County	0	0	0	0	0	0		
Henderson	Lexington	0	0	0	0	0	0		
Henry	Henry County	0	0	0	0	0	0		
Henry	Paris SSD	0	0	0	0	0	0		
Hickman	Hickman County	0	0	0	0	0	0		
Houston	Houston County	0	0	0	0	0	0		
Humphreys	Humphreys County	0	0	0	0	0	0		
Jackson	Jackson County	0	0	0	0	0	0		
Jefferson	Jefferson County	0	0	0	0	0	0		
Johnson	Johnson County	0	0	0	0	0	0		
Knox	Knox County	0	0	0	309,872	1,339,042	0		
Lake	Lake County	0	0	0	0	0	0		
Lauderdale	Lauderdale County	0	340,000	0	1,000,000	107,500	0		
Lawrence	Lawrence County	0	0	0	0	150,000	0		
Lewis	Lewis County	0	0	0	0	0	0		
Lincoln	Fayetteville	0	0	0	0	0	0		
Lincoln	Lincoln County	0	0	0	0	0	0		
Loudon	Lenoir City	0	0	0	0	0	0		
Loudon	Loudon County	0	0	0	0	0	0		
McMinn	Athens	600,000	0	0	0	167,000	0		
McMinn	Etowah	0	0	0	0	0	0		
McMinn	McMinn County	0	0	0	0	84,000	0		
McNairy	McNairy County	3,000,000	0	0	0	100,000	0		

**Table E-9. Mandate Compliance Needs  
Total Estimated Cost by Type of Mandate and School System  
Five-year Period July 2016 through June 2021**

County	School System	State Mandate Costs				Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead		
Macon	Macon County	0	0	0	60,000	0	0		
Madison	Madison County	0	2,100,000	0	2,675,000	500,000	0		
Marion	Marion County	0	0	0	0	0	0		
Marion	Richard City SSD	0	0	0	0	0	0		
Marshall	Marshall County	0	0	0	0	0	0		
Maury	Maury County	0	195,000	0	0	0	0		
Meigs	Meigs County	0	0	0	0	0	0		
Monroe	Monroe County	0	0	0	0	0	0		
Monroe	Sweetwater	0	0	0	0	0	0		
Montgomery	Montgomery County	50,000	250,000	0	50,000	1,180,000	0		
Moore	Moore County	0	0	0	0	0	0		
Morgan	Morgan County	0	0	0	0	0	0		
Obion	Obion County	0	0	0	0	0	0		
Obion	Union City	0	0	0	55,000	0	0		
Overton	Overton County	0	0	0	0	0	0		
Perry	Perry County	0	0	0	0	0	0		
Pickett	Pickett County	0	0	0	0	0	0		
Polk	Polk County	0	0	0	0	0	0		
Putnam	Putnam County	0	0	0	0	75,000	0		
Rhea	Dayton	0	0	0	0	0	0		
Rhea	Rhea County	0	0	0	0	0	0		
Roane	Roane County	0	0	0	250,000	0	0		
Robertson	Robertson County	0	0	0	1,700,000	250,000	0		
Rutherford	Murfreesboro	0	0	0	0	0	0		
Rutherford	Rutherford County	175,000	0	0	385,376	0	0		
Scott	Oncida SSD	0	0	0	0	0	0		
Scott	Scott County	0	0	0	0	0	0		
Sequatchie	Sequatchie County	330,000	0	0	0	0	0		

**Table E-9. Mandate Compliance Needs**  
**Total Estimated Cost by Type of Mandate and School System**  
*Five-year Period July 2016 through June 2021*

County	School System	State Mandate Costs					Federal Mandate Costs			
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead			
Sevier	Sevier County	0	0	0	0	150,000	0	0	0	
Shelby	Arlington	0	0	0	0	0	0	0	0	
Shelby	Bartlett	0	0	0	200,000	1,150,000	0	0	0	
Shelby	Collierville	0	0	0	0	0	0	0	0	
Shelby	Germantown	0	550,000	0	0	2,800,000	0	0	0	
Shelby	Lakeland	0	0	0	0	0	0	0	0	
Shelby	Millington	0	0	0	0	750,000	0	0	0	
Shelby	Shelby County	5,315,000	1,470,300	0	11,533,000	28,434,897	0	0	0	
Smith	Smith County	0	0	0	0	0	0	0	0	
Stewart	Stewart County	0	0	0	0	0	0	0	0	
Sullivan	Bristol	0	1,300,000	0	0	1,050,000	0	0	0	
Sullivan	Kingsport	0	0	0	0	225,000	0	0	0	
Sullivan	Sullivan County	5,000,000	100,000	0	0	475,000	0	0	0	
Sumner	Sumner County	0	0	0	0	90,000	0	0	0	
Tipton	Tipton County	0	0	0	0	0	0	0	0	
Trousdale	Hartsville-Trousdale	50,000	0	0	0	0	0	0	0	
Unicoi	Unicoi County	0	0	0	0	0	0	0	0	
Union	Union County	0	0	0	0	0	0	0	0	
Van Buren	Van Buren County	0	0	0	0	0	0	0	0	
Warren	Warren County	0	0	0	0	0	0	0	0	
Washington	Johnson City	0	0	0	0	0	0	0	0	
Washington	Washington County	0	0	0	0	0	0	0	0	
Wayne	Wayne County	0	0	0	0	0	0	0	0	
Weakley	Weakley County	0	0	0	0	0	0	0	0	
White	White County	0	0	0	100,000	0	0	0	0	
Williamson	Franklin SSD	0	0	0	0	0	0	0	0	
Williamson	Williamson County	0	0	0	0	0	0	0	0	
Wilson	Lebanon SSD	0	0	0	0	150,000	0	0	0	
Wilson	Wilson County	3,000,000	0	0	2,298,750	0	0	0	0	
<b>Grand Total</b>		<b>\$ 18,680,000</b>	<b>\$ 7,765,300</b>	<b>\$ 0</b>	<b>\$ 21,166,998</b>	<b>\$ 45,312,639</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	