

Table D-1a. All Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 146,886,485	\$ 68,326,662	\$905	159	\$ 215,213,147	\$2,849
Bedford	46,627	95,723,563	157,886,739	\$3,386	152	253,610,302	\$5,439
Benton	16,145	163,822,900	29,308,565	\$1,815	64	193,131,465	\$11,962
Bledsoe	13,931	61,762,300	29,236,841	\$2,099	61	90,999,141	\$6,532
Blount	126,339	436,979,501	116,178,288	\$920	165	553,157,789	\$4,378
Bradley	102,975	274,146,746	104,336,255	\$1,013	162	378,483,001	\$3,675
Campbell	39,918	141,272,279	57,144,110	\$1,432	136	198,416,389	\$4,971
Cannon	13,757	112,197,950	30,748,768	\$2,235	83	142,946,718	\$10,391
Carroll	28,370	93,049,150	30,473,211	\$1,074	104	123,522,361	\$4,354
Carter	56,886	160,799,625	105,064,252	\$1,847	179	265,863,877	\$4,674
Cheatham	39,764	145,059,616	135,900,294	\$3,418	118	280,959,910	\$7,066
Chester	17,379	14,397,869	26,557,570	\$1,528	67	40,955,439	\$2,357
Claiborne	31,592	66,063,926	30,507,939	\$966	78	96,571,865	\$3,057
Clay	7,765	50,189,000	47,478,180	\$6,114	32	97,667,180	\$12,578
Cocke	35,374	277,525,340	55,502,316	\$1,569	117	333,027,656	\$9,414
Coffee	53,623	197,827,604	89,040,236	\$1,660	154	286,867,840	\$5,350
Crockett	14,668	17,768,120	39,165,691	\$2,670	106	56,933,811	\$3,881
Cumberland	57,985	322,537,432	167,248,791	\$2,884	97	489,786,223	\$8,447
Davidson	668,347	2,070,910,099	2,475,155,810	\$3,703	653	4,546,065,909	\$6,802
Decatur	11,666	104,750,000	7,366,725	\$631	37	112,116,725	\$9,611
DeKalb	19,268	153,291,900	71,954,499	\$3,734	61	225,246,399	\$11,690
Dickson	50,575	165,109,476	127,003,432	\$2,511	146	292,112,908	\$5,776
Dyer	37,935	928,131,693	94,216,142	\$2,484	133	1,022,347,835	\$26,950
Fayette	39,011	175,861,256	91,232,917	\$2,339	189	267,094,173	\$6,847
Fentress	17,855	152,044,530	48,238,311	\$2,702	50	200,282,841	\$11,217
Franklin	41,402	65,649,290	18,160,081	\$439	76	83,809,371	\$2,024
Gibson	49,472	146,272,587	108,985,817	\$2,203	229	255,258,404	\$5,160
Giles	28,853	51,254,049	48,719,260	\$1,689	143	99,973,309	\$3,465
Grainger	22,864	89,568,052	24,157,344	\$1,057	66	113,725,396	\$4,974
Greene	68,335	352,329,400	169,440,619	\$2,480	232	521,770,019	\$7,635
Grundy	13,425	9,053,572	33,654,051	\$2,507	54	42,707,623	\$3,181
Hamblen	63,036	373,013,360	63,760,998	\$1,012	98	436,774,358	\$6,929
Hamilton	351,220	2,065,957,482	294,998,165	\$840	360	2,360,955,647	\$6,722
Hancock	6,657	1,681,826	24,303,252	\$3,651	32	25,985,078	\$3,903
Hardeman	25,965	268,803,197	36,341,647	\$1,400	111	305,144,844	\$11,752
Hardin	25,870	126,915,904	73,682,259	\$2,848	120	200,598,163	\$7,754
Hawkins	56,735	164,036,829	101,577,913	\$1,790	170	265,614,742	\$4,682
Haywood	18,185	172,011,752	52,452,166	\$2,884	119	224,463,918	\$12,343
Henderson	28,009	202,421,310	31,250,094	\$1,116	114	233,671,404	\$8,343
Henry	32,204	88,056,542	36,037,842	\$1,119	98	124,094,384	\$3,853
Hickman	24,384	203,759,792	102,076,100	\$4,186	168	305,835,892	\$12,542
Houston	8,267	39,820,000	21,861,228	\$2,644	53	61,681,228	\$7,461
Humphreys	18,135	109,124,500	120,825,076	\$6,663	157	229,949,576	\$12,680
Jackson	11,568	42,192,684	9,276,000	\$802	45	51,468,684	\$4,449
Jefferson	52,677	305,158,873	84,495,646	\$1,604	102	389,654,519	\$7,397
Johnson	17,859	86,627,099	27,306,726	\$1,529	86	113,933,825	\$6,380
Knox	448,644	2,864,825,626	378,688,482	\$844	558	3,243,514,108	\$7,230
Lake	7,631	53,095,084	18,418,000	\$2,414	26	71,513,084	\$9,371
Lauderdale	27,382	370,727,422	61,940,404	\$2,262	118	432,667,826	\$15,801
Lawrence	42,274	88,870,813	26,858,349	\$635	86	115,729,162	\$2,738

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-1a. All Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,906	63,501,409	29,774,955	\$2,501	61	93,276,364	\$7,834
Lincoln	33,637	15,517,444	42,782,282	\$1,272	110	58,299,726	\$1,733
Loudon	50,771	202,129,317	94,325,577	\$1,858	98	296,454,894	\$5,839
McMinn	52,626	151,010,788	101,910,227	\$1,936	130	252,921,015	\$4,806
McNairy	26,267	35,213,000	44,781,900	\$1,705	104	79,994,900	\$3,045
Macon	23,003	51,602,625	55,426,400	\$2,410	60	107,029,025	\$4,653
Madison	98,178	401,331,177	161,139,947	\$1,641	262	562,471,124	\$5,729
Marion	28,407	257,154,020	48,937,983	\$1,723	103	306,092,003	\$10,775
Marshall	31,269	54,600,288	81,192,998	\$2,597	113	135,793,286	\$4,343
Maurry	85,515	161,809,915	185,707,609	\$2,172	287	347,517,524	\$4,064
Meigs	11,701	126,388,679	13,756,474	\$1,176	44	140,145,153	\$11,977
Monroe	45,233	40,914,463	78,659,739	\$1,739	84	119,574,202	\$2,644
Montgomery	189,961	387,804,416	650,869,521	\$3,426	258	1,038,673,937	\$5,468
Moore	6,319	11,651,000	21,060,000	\$3,333	36	32,711,000	\$5,177
Morgan	21,660	208,049,608	18,085,932	\$835	78	226,135,540	\$10,440
Obion	30,941	431,272,034	58,512,599	\$1,891	156	489,784,633	\$15,830
Overton	22,028	79,140,731	81,794,511	\$3,713	51	160,935,242	\$7,306
Perry	7,822	55,251,105	40,201,361	\$5,140	77	95,452,466	\$12,203
Pickett	5,124	11,132,197	26,384,000	\$5,149	21	37,516,197	\$7,322
Polk	16,730	265,101,944	21,860,216	\$1,307	78	286,962,160	\$17,153
Putnam	74,165	402,596,620	166,423,185	\$2,244	107	569,019,805	\$7,672
Rhea	32,641	47,483,190	37,248,400	\$1,141	58	84,731,590	\$2,596
Roane	52,748	261,396,584	174,115,277	\$3,301	149	435,511,861	\$8,256
Robertson	68,079	207,561,177	232,389,639	\$3,414	158	439,950,816	\$6,462
Rutherford	288,906	564,954,301	744,252,234	\$2,576	349	1,309,206,535	\$4,532
Scott	21,987	86,343,917	30,956,250	\$1,408	89	117,300,167	\$5,335
Sequatchie	14,704	13,205,000	5,010,982	\$341	27	18,215,982	\$1,239
Sevier	95,110	295,507,692	388,350,219	\$4,083	201	683,857,911	\$7,190
Shelby	938,803	4,088,585,252	1,292,454,215	\$1,377	904	5,381,039,467	\$5,732
Smith	19,009	72,424,100	40,568,976	\$2,134	104	112,993,076	\$5,944
Stewart	13,279	33,429,794	25,934,257	\$1,953	56	59,364,051	\$4,471
Sullivan	157,047	448,011,306	353,562,994	\$2,251	325	801,574,300	\$5,104
Sumner	172,706	292,215,606	351,552,408	\$2,036	372	643,768,014	\$3,728
Tipton	61,623	401,793,381	50,727,506	\$823	113	452,520,887	\$7,343
Trousdale	8,002	135,280,000	27,672,947	\$3,458	42	162,952,947	\$20,364
Unicoi	17,963	43,431,481	47,432,008	\$2,641	100	90,863,489	\$5,058
Union	19,113	86,176,160	14,134,221	\$740	49	100,310,381	\$5,248
Van Buren	5,633	52,704,468	59,345,000	\$10,535	22	112,049,468	\$19,892
Warren	39,969	68,943,553	71,423,721	\$1,787	88	140,367,274	\$3,512
Washington	126,242	426,932,353	347,076,157	\$2,749	282	774,008,510	\$6,131
Wayne	16,913	82,315,593	37,393,381	\$2,211	91	119,708,974	\$7,078
Weakley	34,373	169,264,000	41,135,833	\$1,197	119	210,399,833	\$6,121
White	26,301	167,242,000	44,478,989	\$1,691	37	211,720,989	\$8,050
Williamson	205,226	751,200,543	707,741,380	\$3,449	325	1,458,941,923	\$7,109
Wilson	125,376	531,930,212	397,849,892	\$3,173	266	929,780,104	\$7,416
Multi-county	6,549,352	110,136,393	0	\$0	57	110,136,393	\$17
Grand Total	6,549,352	\$ 27,720,976,241	\$ 13,750,934,365	\$2,100	13,425	\$ 41,471,910,606	\$6,332

Only those counties that reported projects in this category are shown.

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	94	98.8	58	101.4	32	14.9
Bedford	127	150.1	14	62.1	14	41.4
Benton	66	146.8	8	43.8	9	2.6
Bledsoe	52	48.0	12	38.7	6	4.4
Blount	96	90.4	44	388.5	33	74.2
Bradley	124	113.4	41	151.8	28	113.3
Campbell	89	76.4	29	96.4	18	25.6
Cannon	75	93.7	6	1.1	3	48.1
Carroll	81	48.5	18	63.5	22	11.5
Carter	155	131.3	21	54.5	19	80.1
Cheatham	84	191.7	21	36.7	15	52.5
Chester	64	38.8	5	1.8	1	0.4
Claiborne	84	43.1	15	47.3	17	6.2
Clay	30	37.7	9	9.3	4	50.7
Cooke	77	92.3	29	181.3	11	59.4
Coffee	121	137.4	14	86.8	21	62.6
Crockett	98	49.9	10	3.7	4	3.3
Cumberland	96	82.2	23	331.2	12	76.4
Davidson	472	1,896.6	108	1,312.7	91	1,336.7
Decatur	33	87.0	1	0.4	3	24.8
DeKalb	54	71.1	7	89.9	6	64.3
Dickson	110	188.1	30	90.8	9	13.3
Dyer	116	782.3	18	215.4	8	24.7
Fayette	178	100.3	8	103.0	17	63.8
Fentress	38	70.7	17	107.0	5	22.5
Franklin	68	49.6	10	23.0	10	11.3
Gibson	209	99.5	19	115.9	15	39.9
Giles	119	56.3	16	26.9	9	16.8
Grainger	47	34.0	14	74.9	9	4.8
Greene	190	203.8	38	275.8	62	42.1
Grundy	50	36.4	11	2.5	6	3.8
Hamblen	56	121.8	25	170.9	18	144.1
Hamilton	285	768.3	88	652.6	24	940.1
Hancock	20	14.5	7	2.2	5	9.3
Hardeman	91	88.7	14	158.8	6	57.7
Hardin	94	49.5	25	146.2	5	4.9

**Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost**

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Hawkins	159	137.2	35	81.5	16	46.9
Haywood	101	132.7	18	66.9	6	24.8
Henderson	106	45.3	19	139.4	10	49.0
Henry	77	67.0	20	49.6	8	7.5
Hickman	154	257.7	11	44.7	3	3.4
Houston	34	34.5	11	20.4	9	5.8
Humphreys	130	153.4	23	73.1	9	3.4
Jackson	40	47.5	2	2.6	4	1.4
Jefferson	92	94.3	17	201.3	14	94.1
Johnson	68	34.2	16	79.7	3	0.0
Knox	388	1,564.1	110	642.0	139	1,037.4
Lake	25	20.5	9	24.9	3	26.1
Lauderdale	90	62.0	24	330.5	29	40.2
Lawrence	77	39.5	6	7.7	4	68.6
Lewis	50	27.8	6	11.4	5	54.1
Lincoln	88	41.2	10	3.8	13	13.3
Loudon	48	60.1	31	92.9	22	143.4
McMinn	124	172.1	23	20.1	15	60.7
McNairy	112	63.0	8	5.9	8	11.1
Macon	48	67.6	9	10.1	6	29.3
Madison	324	277.9	51	262.7	16	21.8
Marion	94	236.8	11	14.5	6	54.8
Marshall	89	70.2	14	30.3	12	35.4
Maury	256	154.7	39	172.9	10	20.0
Meigs	40	114.4	3	3.8	5	22.0
Monroe	71	79.5	17	36.0	11	4.0
Montgomery	216	374.1	84	522.8	23	141.8
Moore	27	16.3	10	16.0	2	0.4
Morgan	48	31.2	23	128.6	12	66.4
Obion	139	88.4	27	351.9	9	49.5
Overton	45	82.7	19	55.0	1	23.2
Perry	66	53.5	7	40.6	4	1.3
Pickett	17	24.5	2	6.3	3	6.8
Polk	57	198.7	19	85.9	4	2.4
Putnam	64	161.2	40	267.1	16	140.7
Rhea	47	75.4	9	8.0	4	1.2

Table D-1b. Needs by County and Stage of Development
Number and Estimated Cost

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	93	190.8	31	165.5	31	79.2
Robertson	159	160.5	38	200.2	13	79.3
Rutherford	186	400.0	133	731.0	41	178.2
Scott	74	50.0	14	65.0	6	2.4
Sequatchie	26	16.8	5	0.8	2	0.6
Sevier	204	362.8	62	171.4	22	149.7
Shelby	1111	2,408.7	237	1,947.2	193	1,025.1
Smith	103	56.8	13	28.7	4	27.5
Stewart	47	43.9	6	6.4	5	9.1
Sullivan	271	427.9	80	218.5	82	155.2
Sumner	276	274.4	71	321.8	50	47.6
Tipton	91	143.2	17	300.1	9	9.3
Trousdale	27	44.7	11	97.8	5	20.5
Unicoi	78	62.8	12	5.4	10	22.7
Union	49	16.3	6	53.4	6	30.5
Van Buren	15	72.6	6	18.0	1	21.5
Warren	82	62.4	16	61.9	5	16.1
Washington	193	347.9	65	274.4	53	151.8
Wayne	83	49.0	5	16.4	5	54.3
Weakley	103	170.6	10	18.3	22	21.5
White	27	194.2	14	17.3	1	0.3
Williamson	232	560.8	87	659.7	32	238.4
Wilson	216	471.4	43	269.1	24	189.3
Multi-county	26	38.1	19	51.6	12	20.4
Grand Total	11,226	\$ 18,176.8	2,617	\$ 14,880.4	1,675	\$ 8,414.7

Table D-2a. Transportation Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 118,331,485	\$ 18,378,674	\$243	79	\$ 136,710,159	\$1,810
Bedford	46,627	89,698,563	76,278,547	\$1,636	120	165,977,110	\$3,560
Benton	16,145	162,392,900	10,162,365	\$629	42	172,555,265	\$10,688
Bledsoe	13,931	16,912,300	6,638,441	\$477	39	23,550,741	\$1,691
Blount	126,339	424,032,969	59,253,154	\$469	122	483,286,123	\$3,825
Bradley	102,975	224,415,746	33,122,502	\$322	106	257,538,248	\$2,501
Campbell	39,918	132,071,279	33,056,795	\$828	92	165,128,074	\$4,137
Cannon	13,757	109,197,950	23,942,366	\$1,740	77	133,140,316	\$9,678
Carroll	28,370	90,192,940	20,945,026	\$738	78	111,137,966	\$3,917
Carter	56,886	135,379,625	44,068,090	\$775	123	179,447,715	\$3,155
Cheatham	39,764	138,262,616	54,966,120	\$1,382	72	193,228,736	\$4,859
Chester	17,379	10,887,869	20,042,010	\$1,153	53	30,929,879	\$1,780
Claiborne	31,592	65,543,926	9,469,497	\$300	46	75,013,423	\$2,374
Clay	7,765	43,489,000	20,094,180	\$2,588	19	63,583,180	\$8,188
Cocke	35,374	273,275,340	23,334,664	\$660	84	296,610,004	\$8,385
Coffee	53,623	143,647,604	31,253,647	\$583	132	174,901,251	\$3,262
Crockett	14,668	16,418,120	18,810,937	\$1,282	84	35,229,057	\$2,402
Cumberland	57,985	302,682,432	61,768,241	\$1,065	64	364,450,673	\$6,285
Davidson	668,347	1,122,047,529	345,870,852	\$518	332	1,467,918,381	\$2,196
Decatur	11,666	104,750,000	5,866,725	\$503	34	110,616,725	\$9,482
DeKalb	19,268	151,461,900	10,477,499	\$544	38	161,939,399	\$8,405
Dickson	50,575	151,079,476	25,497,814	\$504	106	176,577,290	\$3,491
Dyer	37,935	908,666,000	72,900,142	\$1,922	103	981,566,142	\$25,875
Fayette	39,011	174,681,256	52,371,222	\$1,342	161	227,052,478	\$5,820
Fentress	17,855	111,774,530	26,738,311	\$1,498	26	138,512,841	\$7,758
Franklin	41,402	55,669,290	11,695,581	\$282	57	67,364,871	\$1,627
Gibson	49,472	145,922,587	74,791,423	\$1,512	187	220,714,010	\$4,461
Giles	28,853	48,089,194	21,962,560	\$761	120	70,051,754	\$2,428
Grainger	22,864	89,568,052	7,151,140	\$313	46	96,719,192	\$4,230
Greene	68,335	308,594,400	46,475,951	\$680	141	355,070,351	\$5,196
Grundy	13,425	8,073,572	3,709,003	\$276	31	11,782,575	\$878
Hamblen	63,036	361,663,360	9,321,990	\$148	64	370,985,350	\$5,885
Hamilton	351,220	1,614,827,080	171,154,166	\$487	230	1,785,981,246	\$5,085
Hancock	6,657	1,581,826	9,967,583	\$1,497	13	11,549,409	\$1,735
Hardeman	25,965	248,953,197	28,881,100	\$1,112	97	277,834,297	\$10,700
Hardin	25,870	116,704,004	65,291,853	\$2,524	100	181,995,857	\$7,035
Hawkins	56,735	162,578,000	43,393,361	\$765	99	205,971,361	\$3,630
Haywood	18,185	135,836,752	32,746,878	\$1,801	109	168,583,630	\$9,270
Henderson	28,009	196,591,310	21,687,740	\$774	94	218,279,050	\$7,793
Henry	32,204	60,694,901	20,477,222	\$636	68	81,172,123	\$2,521
Hickman	24,384	185,409,792	47,662,100	\$1,955	154	233,071,892	\$9,558
Houston	8,267	37,120,000	8,066,228	\$976	33	45,186,228	\$5,466
Humphreys	18,135	103,729,500	73,541,579	\$4,055	126	177,271,079	\$9,775
Jackson	11,568	38,372,684	6,951,000	\$601	36	45,323,684	\$3,918
Jefferson	52,677	301,960,133	8,774,178	\$167	69	310,734,311	\$5,899
Johnson	17,859	86,105,580	13,773,020	\$771	61	99,878,600	\$5,593
Knox	448,644	750,798,824	191,581,961	\$427	317	942,380,785	\$2,101
Lake	7,631	35,495,084	2,013,000	\$264	9	37,508,084	\$4,915
Lauderdale	27,382	361,267,422	34,249,104	\$1,251	104	395,516,526	\$14,444
Lawrence	42,274	79,750,813	11,019,000	\$261	66	90,769,813	\$2,147

Table D-2a. Transportation Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	11,906	63,501,409	23,544,955	\$1,978	56	87,046,364	\$7,311
Lincoln	33,637	14,472,444	22,226,882	\$661	87	36,699,326	\$1,091
Loudon	50,771	194,908,891	19,642,197	\$387	68	214,551,088	\$4,226
McMinn	52,626	151,010,788	27,694,486	\$526	84	178,705,274	\$3,396
McNairy	26,267	33,783,000	10,718,000	\$408	67	44,501,000	\$1,694
Macon	23,003	49,602,625	15,666,400	\$681	43	65,269,025	\$2,837
Madison	98,178	288,282,942	64,142,892	\$653	164	352,425,834	\$3,590
Marion	28,407	255,904,020	18,832,644	\$663	78	274,736,664	\$9,671
Marshall	31,269	50,350,288	18,935,660	\$606	86	69,285,948	\$2,216
Maury	85,515	138,699,792	92,702,109	\$1,084	248	231,401,901	\$2,706
Meigs	11,701	124,138,679	5,414,548	\$463	30	129,553,227	\$11,072
Monroe	45,233	39,184,463	8,182,168	\$181	48	47,366,631	\$1,047
Montgomery	189,961	270,031,466	137,141,265	\$722	105	407,172,731	\$2,143
Moore	6,319	3,708,000	4,255,000	\$673	17	7,963,000	\$1,260
Morgan	21,660	192,371,608	10,411,950	\$481	49	202,783,558	\$9,362
Obion	30,941	429,992,034	43,104,319	\$1,393	126	473,096,353	\$15,290
Overton	22,028	76,370,731	8,284,511	\$376	31	84,655,242	\$3,843
Perry	7,822	55,141,105	40,201,361	\$5,140	76	95,342,466	\$12,189
Pickett	5,124	5,782,197	2,621,500	\$512	9	8,403,697	\$1,640
Polk	16,730	260,305,944	11,725,651	\$701	53	272,031,595	\$16,260
Putnam	74,165	96,224,620	69,594,122	\$938	47	165,818,742	\$2,236
Rhea	32,641	45,698,190	9,197,000	\$282	36	54,895,190	\$1,682
Roane	52,748	227,480,823	27,339,742	\$518	80	254,820,565	\$4,831
Robertson	68,079	201,241,177	26,113,766	\$384	92	227,354,943	\$3,340
Rutherford	288,906	208,485,479	211,057,578	\$731	166	419,543,057	\$1,452
Scott	21,987	80,593,917	23,029,000	\$1,047	68	103,622,917	\$4,713
Sequatchie	14,704	7,955,000	867,929	\$59	14	8,822,929	\$600
Sevier	95,110	275,611,890	88,276,185	\$928	94	363,888,075	\$3,826
Shelby	938,803	3,133,535,264	627,897,228	\$669	550	3,761,432,492	\$4,007
Smith	19,009	71,854,100	25,996,776	\$1,368	78	97,850,876	\$5,148
Stewart	13,279	12,929,794	8,274,257	\$623	37	21,204,051	\$1,597
Sullivan	157,047	331,993,221	110,802,188	\$706	198	442,795,409	\$2,820
Sumner	172,706	217,757,921	86,873,367	\$503	224	304,631,288	\$1,764
Tipton	61,623	378,273,381	28,315,982	\$460	93	406,589,363	\$6,598
Trousdale	8,002	118,590,000	2,801,000	\$350	26	121,391,000	\$15,170
Unicoi	17,963	27,031,481	15,323,370	\$853	62	42,354,851	\$2,358
Union	19,113	84,176,160	9,993,523	\$523	30	94,169,683	\$4,927
Van Buren	5,633	22,513,468	0	\$0	5	22,513,468	\$3,997
Warren	39,969	43,008,553	50,833,721	\$1,272	65	93,842,274	\$2,348
Washington	126,242	229,403,474	60,193,207	\$477	134	289,596,681	\$2,294
Wayne	16,913	60,115,593	23,163,951	\$1,370	82	83,279,544	\$4,924
Weakley	34,373	14,359,000	23,226,274	\$676	57	37,585,274	\$1,093
White	26,301	127,242,000	22,114,400	\$841	21	149,356,400	\$5,679
Williamson	205,226	706,373,423	182,411,258	\$889	197	888,784,681	\$4,331
Wilson	125,376	485,120,384	94,494,315	\$754	187	579,614,699	\$4,623
Multi-county	6,549,352	24,578,054	0	\$0	31	24,578,054	\$4
Grand Total	6,549,352	\$ 20,686,339,505	\$ 4,485,285,179	\$685	8,862	\$ 25,171,624,684	\$3,843

Only those counties that reported projects in this category are shown.

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2014 through June 2019**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%
Anderson	62	58.9	78.5 %	13	74.2	16.5 %	4	3.6	5.1 %
Bedford	99	70.3	82.5 %	10	58.8	8.3 %	11	36.8	9.2 %
Benton	36	127.6	85.7 %	5	42.8	11.9 %	1	2.1	2.4 %
Bledsoe	35	22.2	89.7 %	1	0.7	2.6 %	3	0.6	7.7 %
Blount	76	71.5	62.3 %	28	380.2	23.0 %	18	31.7	14.8 %
Bradley	77	77.5	72.6 %	15	84.2	14.2 %	14	95.8	13.2 %
Campbell	64	65.5	69.6 %	19	90.3	20.7 %	9	9.3	9.8 %
Cannon	72	84.7	93.5 %	3	1.0	3.9 %	2	47.5	2.6 %
Carroll	63	41.0	80.8 %	10	61.2	12.8 %	5	8.9	6.4 %
Carter	110	86.1	89.4 %	6	27.2	4.9 %	7	66.1	5.7 %
Cheatham	59	116.9	81.9 %	7	30.7	9.7 %	6	45.7	8.3 %
Chester	49	29.1	92.5 %	3	1.5	5.7 %	1	0.4	1.9 %
Claiborne	32	26.1	69.6 %	8	44.8	17.4 %	6	4.1	13.0 %
Clay	13	7.1	68.4 %	4	8.8	21.1 %	2	47.6	10.5 %
Cocke	66	68.8	78.6 %	13	171.3	15.5 %	5	56.6	6.0 %
Coffee	113	73.6	85.6 %	8	74.5	6.1 %	11	26.7	8.3 %
Crockett	80	31.5	95.2 %	1	0.4	1.2 %	3	3.3	3.6 %
Cumberland	43	35.8	67.2 %	14	317.0	21.9 %	7	11.7	10.9 %
Davidson	272	691.3	81.9 %	39	581.7	11.7 %	21	194.9	6.3 %
Decatur	31	86.2	91.2 %	1	0.4	2.9 %	2	24.1	5.9 %
DeKalb	29	13.7	76.3 %	5	89.4	13.2 %	4	58.9	10.5 %
Dickson	90	117.7	84.9 %	12	57.3	11.3 %	4	1.6	3.8 %
Dyer	91	763.9	88.3 %	10	214.5	9.7 %	2	3.2	1.9 %
Fayette	143	77.0	88.8 %	6	101.9	3.7 %	12	48.1	7.5 %
Fentress	19	31.1	73.1 %	5	104.6	19.2 %	2	2.8	7.7 %
Franklin	41	37.7	71.9 %	8	22.1	14.0 %	8	7.7	14.0 %
Gibson	168	77.5	89.8 %	12	110.5	6.4 %	7	32.7	3.7 %
Giles	112	48.8	93.3 %	5	19.7	4.2 %	3	1.6	2.5 %
Grainger	36	21.5	78.3 %	6	74.0	13.0 %	4	1.2	8.7 %
Greene	126	105.0	89.4 %	8	232.6	5.7 %	7	17.5	5.0 %
Grundy	26	9.4	83.9 %	1	0.2	3.2 %	4	2.2	12.9 %
Hamblen	40	84.1	62.5 %	16	159.1	25.0 %	8	127.8	12.5 %
Hamilton	189	452.5	82.2 %	32	478.3	13.9 %	9	855.3	3.9 %
Hancock	9	5.1	69.2 %	2	0.4	15.4 %	2	6.1	15.4 %
Hardeman	82	65.5	84.5 %	10	156.3	10.3 %	5	56.0	5.2 %
Hardin	78	35.4	78.0 %	19	145.8	19.0 %	3	0.8	3.0 %

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Hawkins	85	85.9 %	91.8	44.6 %	7	7.1 %	76.6	37.2 %	7	7.1 %	37.6	18.3 %
Haywood	93	85.3 %	81.5	48.3 %	12	11.0 %	64.8	38.5 %	4	3.7 %	22.3	13.2 %
Henderson	85	90.4 %	37.9	17.4 %	7	7.4 %	136.6	62.6 %	2	2.1 %	43.8	20.0 %
Henry	61	89.7 %	32.0	39.4 %	5	7.4 %	45.8	56.5 %	2	2.9 %	3.4	4.1 %
Hickman	147	95.5 %	194.1	83.3 %	5	3.2 %	38.0	16.3 %	2	1.3 %	1.0	0.4 %
Houston	28	84.8 %	29.8	65.9 %	3	9.1 %	15.0	33.2 %	2	6.1 %	0.4	0.9 %
Humphreys	112	88.9 %	116.4	65.7 %	9	7.1 %	58.7	33.1 %	5	4.0 %	2.1	1.2 %
Jackson	33	91.7 %	44.3	97.7 %	0	0.0 %	0.0	0.0 %	3	8.3 %	1.1	2.3 %
Jefferson	56	81.2 %	60.0	19.3 %	8	11.6 %	182.8	58.8 %	5	7.2 %	68.0	21.9 %
Johnson	52	85.2 %	22.7	22.7 %	9	14.8 %	77.2	77.3 %	0	0.0 %	0.0	0.0 %
Knox	228	71.9 %	393.4	41.7 %	55	17.4 %	356.9	37.9 %	34	10.7 %	192.1	20.4 %
Lake	3	33.3 %	1.6	4.2 %	3	33.3 %	9.8	26.2 %	3	33.3 %	26.1	69.5 %
Lauderdale	82	78.8 %	38.8	9.8 %	16	15.4 %	330.0	83.4 %	6	5.8 %	26.7	6.8 %
Lawrence	62	93.9 %	21.7	23.9 %	1	1.5 %	0.6	0.7 %	3	4.5 %	68.5	75.4 %
Lewis	47	83.9 %	25.2	28.9 %	4	7.1 %	7.8	8.9 %	5	8.9 %	54.1	62.1 %
Lincoln	80	92.0 %	33.3	90.7 %	3	3.4 %	2.4	6.5 %	4	4.6 %	1.0	2.8 %
Loudon	40	58.8 %	51.6	24.1 %	16	23.5 %	60.1	28.0 %	12	17.6 %	102.8	47.9 %
McMinn	61	72.6 %	110.8	62.0 %	16	19.0 %	18.4	10.3 %	7	8.3 %	49.5	27.7 %
McNairy	63	94.0 %	38.1	85.6 %	2	3.0 %	0.5	1.1 %	2	3.0 %	5.9	13.3 %
Macon	36	83.7 %	35.2	53.9 %	2	4.7 %	1.4	2.1 %	5	11.6 %	28.7	43.9 %
Madison	147	89.6 %	135.3	38.4 %	14	8.5 %	202.8	57.6 %	3	1.8 %	14.3	4.0 %
Marion	69	88.5 %	211.2	76.9 %	4	5.1 %	9.2	3.4 %	5	6.4 %	54.3	19.7 %
Marshall	75	87.2 %	40.1	57.9 %	6	7.0 %	20.1	28.9 %	5	5.8 %	9.1	13.2 %
Maury	235	94.8 %	132.7	57.3 %	10	4.0 %	95.5	41.3 %	3	1.2 %	3.2	1.4 %
Meigs	26	86.7 %	109.1	84.2 %	1	3.3 %	0.3	0.2 %	3	10.0 %	20.1	15.5 %
Monroe	32	66.7 %	14.1	29.8 %	9	18.8 %	31.2	65.9 %	7	14.6 %	2.0	4.3 %
Montgomery	66	62.9 %	84.2	20.7 %	34	32.4 %	292.3	71.8 %	5	4.8 %	30.6	7.5 %
Moore	17	100.0 %	8.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	38	77.6 %	26.1	12.9 %	5	10.2 %	120.7	59.5 %	6	12.2 %	56.0	27.6 %
Obion	109	86.5 %	75.9	16.0 %	14	11.1 %	349.4	73.9 %	3	2.4 %	47.8	10.1 %
Overton	21	67.7 %	14.0	16.5 %	9	29.0 %	47.5	56.1 %	1	3.2 %	23.2	27.4 %
Perry	65	85.5 %	53.4	56.0 %	7	9.2 %	40.6	42.6 %	4	5.3 %	1.3	1.4 %
Pickett	6	66.7 %	3.1	36.7 %	1	11.1 %	1.3	14.9 %	2	22.2 %	4.1	48.5 %
Polk	37	69.8 %	186.4	68.5 %	13	24.5 %	84.1	30.9 %	3	5.7 %	1.6	0.6 %
Putnam	32	68.1 %	52.5	31.6 %	11	23.4 %	75.0	45.2 %	4	8.5 %	38.4	23.1 %
Rhea	33	91.7 %	50.1	91.2 %	3	8.3 %	4.8	8.8 %	0	0.0 %	0.0	0.0 %

**Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Roane	57	75.4	10	145.4	13	34.0
Robertson	74	96.2	14	124.9	4	6.2
Rutherford	123	144.2	38	242.2	5	33.2
Scott	59	43.8	7	58.7	2	1.1
Sequatchie	13	8.7	0	0.0	1	0.1
Sevier	72	174.9	13	108.7	9	80.3
Shelby	377	1,593.6	115	1,490.5	58	677.3
Smith	66	43.0	9	27.8	3	27.0
Stewart	34	20.3	2	0.7	1	0.2
Sullivan	159	241.9	25	107.5	14	93.5
Sumner	179	103.3	32	187.6	13	13.7
Tipton	75	111.5	14	293.4	4	1.7
Trousdale	23	41.4	2	63.2	1	16.8
Unicoi	53	21.9	6	1.9	3	18.5
Union	24	11.6	4	52.8	2	29.8
Van Buren	4	1.1	0	0.0	1	21.5
Warren	56	26.2	5	52.2	4	15.5
Washington	108	157.3	19	58.0	7	74.3
Wayne	77	36.1	2	3.5	3	43.7
Weakley	56	35.4	0	0.0	1	2.2
White	17	139.2	4	10.1	0	0.0
Williamson	152	386.5	37	397.5	8	104.7
Wilson	156	241.0	20	189.1	11	149.5
Multi-county	20	12.5	9	11.3	2	0.7
Grand Total	7,227	\$ 10,240.6	1,076	\$ 10,504.2	559	\$ 4,426.9

Table D-3a. Other Utilities Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 14,775,000	\$ 0	\$0	6	\$ 14,775,000	\$196
Bedford	46,627	0	1,500,000	\$32	1	1,500,000	\$32
Bledsoe	13,931	0	500,000	\$36	1	500,000	\$36
Campbell	39,918	0	1,605,061	\$40	3	1,605,061	\$40
Clay	7,765	0	20,000,000	\$2,576	1	20,000,000	\$2,576
Cocke	35,374	4,250,000	3,950,000	\$112	7	8,200,000	\$232
Fayette	39,011	0	950,000	\$24	2	950,000	\$24
Gibson	49,472	0	5,000,000	\$101	1	5,000,000	\$101
Greene	68,335	0	17,300,000	\$253	8	17,300,000	\$253
Hamblen	63,036	0	3,300,000	\$52	2	3,300,000	\$52
Hancock	6,657	0	825,145	\$124	2	825,145	\$124
Hawkins	56,735	0	2,300,000	\$41	3	2,300,000	\$41
Knox	448,644	6,000,000	70,000	\$0	2	6,070,000	\$14
Loudon	50,771	3,125,000	1,800,000	\$35	2	4,925,000	\$97
McMinn	52,626	0	11,350,000	\$216	4	11,350,000	\$216
McNairy	26,267	100,000	1,500,000	\$57	2	1,600,000	\$61
Meigs	11,701	0	250,000	\$21	1	250,000	\$21
Montgomery	189,961	0	28,000,000	\$147	2	28,000,000	\$147
Roane	52,748	595,000	3,700,000	\$70	4	4,295,000	\$81
Robertson	68,079	0	675,000	\$10	1	675,000	\$10
Rutherford	288,906	0	2,300,000	\$8	3	2,300,000	\$8
Scott	21,987	4,800,000	0	\$0	1	4,800,000	\$218
Sevier	95,110	0	56,400,000	\$593	1	56,400,000	\$593
Stewart	13,279	0	5,000,000	\$377	1	5,000,000	\$377
Sumner	172,706	0	420,000	\$2	1	420,000	\$2
Tipton	61,623	0	2,000,000	\$32	1	2,000,000	\$32
Unicoi	17,963	0	925,000	\$51	1	925,000	\$51
Van Buren	5,633	631,000	0	\$0	1	631,000	\$112
White	26,301	0	2,000,000	\$76	1	2,000,000	\$76
Multi-county	6,549,352	7,260,000	0	\$0	2	7,260,000	\$1
Grand Total	6,549,352	\$ 41,536,000	\$ 173,620,206	\$27	68	\$ 215,156,206	\$33

Only those counties that reported projects in this category are shown.

**Table D-3b. Other Utilities Needs by County and Stage of Development
Number and Estimated Cost for Other Utilities
Five-year Period July 2014 through June 2019**

County	Conceptual			Planning & Design			Construction		
	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%	Number	Cost [in millions] \$	%
Anderson	3	7.1	48.2 %	3	7.7	51.8 %	0	0.0	0.0 %
Bedford	1	1.5	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Bledsoe	1	0.5	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Campbell	1	0.1	6.7 %	1	1.2	74.8 %	1	33.3	18.6 %
Clay	1	20.0	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Cocke	3	4.1	50.0 %	3	3.2	39.0 %	1	14.3	0.9 %
Fayette	1	0.5	52.6 %	0	0.0	0.0 %	1	50.0	0.5 %
Gibson	1	5.0	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Greene	4	9.3	53.8 %	1	3.5	20.2 %	3	37.5	4.5 %
Hamblen	0	0.0	0.0 %	2	3.3	100.0 %	0	0.0	0.0 %
Hancock	1	0.3	40.4 %	0	0.0	0.0 %	1	50.0	0.5 %
Hawkins	2	1.8	78.3 %	0	0.0	0.0 %	1	33.3	0.5 %
Knox	1	0.1	1.2 %	1	6.0	98.8 %	0	0.0	0.0 %
Loudon	1	1.8	36.5 %	0	0.0	0.0 %	1	50.0	3.1 %
McMinn	4	11.4	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
McNairy	2	1.6	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Meigs	1	0.3	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Montgomery	0	0.0	0.0 %	1	12.0	42.9 %	1	50.0	16.0 %
Roane	0	0.0	0.0 %	2	3.6	83.8 %	2	50.0	0.7 %
Robertson	0	0.0	0.0 %	0	0.0	0.0 %	1	100.0	0.7 %
Rutherford	1	1.0	43.5 %	2	1.3	56.5 %	0	0.0	0.0 %
Scott	0	0.0	0.0 %	1	4.8	100.0 %	0	0.0	0.0 %
Sevier	1	56.4	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Stewart	0	0.0	0.0 %	1	5.0	100.0 %	0	0.0	0.0 %
Sumner	0	0.0	0.0 %	1	0.4	100.0 %	0	0.0	0.0 %
Tipton	1	2.0	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Unicoi	0	0.0	0.0 %	0	0.0	0.0 %	1	100.0	0.9 %
Van Buren	0	0.0	0.0 %	1	0.6	100.0 %	0	0.0	0.0 %
White	1	2.0	100.0 %	0	0.0	0.0 %	0	0.0	0.0 %
Multi-county	0	0.0	0.0 %	1	6.0	82.6 %	1	50.0	1.3 %
Grand Total	32	126.7	58.9 %	21	58.6	27.2 %	15	29.8	13.9 %

Table D-4a. Post-secondary Education Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 1,015,000	\$ 0	\$0	1	\$ 1,015,000	\$13
Blount	126,339	1,400,000	0	\$0	1	1,400,000	\$11
Bradley	102,975	3,250,000	0	\$0	7	3,250,000	\$32
Cumberland	57,985	190,000	0	\$0	1	190,000	\$3
Davidson	668,347	105,302,900	0	\$0	31	105,302,900	\$158
Dyer	37,935	17,740,000	0	\$0	4	17,740,000	\$468
Franklin	41,402	3,000,000	0	\$0	1	3,000,000	\$72
Greene	68,335	35,785,000	0	\$0	4	35,785,000	\$524
Grundy	13,425	480,000	0	\$0	1	480,000	\$36
Hamblen	63,036	4,050,000	0	\$0	7	4,050,000	\$64
Hamilton	351,220	410,915,000	0	\$0	44	410,915,000	\$1,170
Haywood	18,185	36,000,000	0	\$0	1	36,000,000	\$1,980
Knox	448,644	2,014,458,000	350,000	\$1	108	2,014,808,000	\$4,491
Madison	98,178	35,673,235	0	\$0	10	35,673,235	\$363
Marion	28,407	0	2,592,000	\$91	1	2,592,000	\$91
Maury	85,515	8,258,423	0	\$0	4	8,258,423	\$97
Montgomery	189,961	66,230,000	0	\$0	18	66,230,000	\$349
Moore	6,319	7,943,000	0	\$0	13	7,943,000	\$1,257
Putnam	74,165	281,012,000	0	\$0	34	281,012,000	\$3,789
Roane	52,748	5,589,000	0	\$0	9	5,589,000	\$106
Rutherford	288,906	331,754,319	0	\$0	38	331,754,319	\$1,148
Sevier	95,110	420,000	0	\$0	1	420,000	\$4
Shelby	938,803	801,536,241	0	\$0	74	801,536,241	\$854
Sullivan	157,047	40,895,000	0	\$0	7	40,895,000	\$260
Sumner	172,706	45,080,000	0	\$0	9	45,080,000	\$261
Tipton	61,623	2,170,000	0	\$0	1	2,170,000	\$35
Warren	39,969	6,420,000	0	\$0	3	6,420,000	\$161
Washington	126,242	170,218,879	0	\$0	31	170,218,879	\$1,348
Weakley	34,373	153,055,000	0	\$0	24	153,055,000	\$4,453
Williamson	205,226	40,550,000	0	\$0	2	40,550,000	\$198
Multi-county	6,549,352	5,225,539	0	\$0	1	5,225,539	\$1
Grand Total	6,549,352	\$ 4,635,616,536	\$ 2,942,000	\$0	491	\$ 4,638,558,536	\$708

Only those counties that reported projects in this category are shown.

**Table D-4b. Post-secondary Education Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	0	0.0 %	1	100.0 %
Blount	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	6	85.7 %	1	14.3 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
Davidson	16	51.6 %	9	29.0 %	6	19.4 %
Dyer	2	50.0 %	1	25.0 %	1	25.0 %
Franklin	1	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	2	50.0 %	2	50.0 %
Grundy	0	0.0 %	1	100.0 %	0	0.0 %
Hamblen	5	71.4 %	0	0.0 %	2	28.6 %
Hamilton	22	50.0 %	15	34.1 %	7	15.9 %
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Knox	50	46.3 %	25	23.1 %	33	30.6 %
Madison	5	50.0 %	3	30.0 %	2	20.0 %
Marion	1	100.0 %	0	0.0 %	0	0.0 %
Mauzy	1	25.0 %	2	50.0 %	1	25.0 %
Montgomery	12	66.7 %	3	16.7 %	3	16.7 %
Moore	5	38.5 %	6	46.2 %	2	15.4 %
Putnam	16	47.1 %	12	35.3 %	6	17.6 %
Roane	7	77.8 %	1	11.1 %	1	11.1 %
Rutherford	17	44.7 %	10	26.3 %	11	28.9 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	29	39.2 %	21	28.4 %	24	32.4 %
Sullivan	3	42.9 %	2	28.6 %	2	28.6 %
Sumner	8	88.9 %	1	11.1 %	0	0.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Warren	2	66.7 %	1	33.3 %	0	0.0 %
Washington	13	41.9 %	9	29.0 %	9	29.0 %
Weakley	14	58.3 %	5	20.8 %	5	20.8 %
Williamson	1	50.0 %	0	0.0 %	1	50.0 %
Multi-county	0	0.0 %	1	100.0 %	0	0.0 %
Grand Total	239	48.7 %	132	26.9 %	120	24.4 %
		\$ 2,078.9		\$ 1,357.6		\$ 1,202.0
		44.8 %		29.3 %		25.9 %

Table D-5a. School Renovations & Replacements Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 0	\$ 17,292,664	\$229	22	\$ 17,292,664	\$229
Bedford	46,627	0	29,515,000	\$633	10	29,515,000	\$633
Benton	16,145	0	3,966,200	\$246	9	3,966,200	\$246
Bledsoe	13,931	0	8,360,000	\$600	5	8,360,000	\$600
Blount	126,339	0	5,508,500	\$44	16	5,508,500	\$44
Bradley	102,975	0	24,733,500	\$240	17	24,733,500	\$240
Campbell	39,918	0	600,000	\$15	10	600,000	\$15
Cannon	13,757	0	206,402	\$15	3	206,402	\$15
Carroll	28,370	0	1,658,000	\$58	6	1,658,000	\$58
Carter	56,886	0	24,513,362	\$431	13	24,513,362	\$431
Cheatham	39,764	0	2,972,821	\$75	11	2,972,821	\$75
Chester	17,379	0	1,865,560	\$107	6	1,865,560	\$107
Claiborne	31,592	0	5,434,000	\$172	14	5,434,000	\$172
Clay	7,765	0	1,384,000	\$178	4	1,384,000	\$178
Cocke	35,374	0	195,000	\$6	3	195,000	\$6
Coffee	53,623	0	10,250,000	\$191	3	10,250,000	\$191
Crockett	14,668	0	895,000	\$61	3	895,000	\$61
Cumberland	57,985	0	18,530,550	\$320	12	18,530,550	\$320
Davidson	668,347	11,740,000	617,014,200	\$923	125	628,754,200	\$941
Decatur	11,666	0	50,000	\$4	1	50,000	\$4
DeKalb	19,268	0	2,382,000	\$124	4	2,382,000	\$124
Dickson	50,575	0	19,552,948	\$387	13	19,552,948	\$387
Dyer	37,935	0	5,580,000	\$147	5	5,580,000	\$147
Fayette	39,011	0	16,940,000	\$434	10	16,940,000	\$434
Fentress	17,855	19,360,000	13,525,000	\$757	13	32,885,000	\$1,842
Franklin	41,402	0	3,405,000	\$82	11	3,405,000	\$82
Gibson	49,472	0	10,702,000	\$216	8	10,702,000	\$216
Giles	28,853	0	318,000	\$11	2	318,000	\$11
Grainger	22,864	0	3,692,000	\$161	6	3,692,000	\$161
Greene	68,335	0	7,440,844	\$109	23	7,440,844	\$109
Grundy	13,425	0	7,265,000	\$541	6	7,265,000	\$541
Hamblen	63,036	0	1,295,225	\$21	3	1,295,225	\$21
Hamilton	351,220	0	71,223,000	\$203	30	71,223,000	\$203
Hancock	6,657	0	58,400	\$9	2	58,400	\$9
Hardeman	25,965	0	370,000	\$14	3	370,000	\$14
Hardin	25,870	0	710,000	\$27	4	710,000	\$27
Hawkins	56,735	0	7,022,252	\$124	18	7,022,252	\$124
Haywood	18,185	0	5,605,288	\$308	5	5,605,288	\$308
Henderson	28,009	0	4,689,782	\$167	10	4,689,782	\$167
Henry	32,204	0	10,656,654	\$331	7	10,656,654	\$331
Hickman	24,384	0	3,145,000	\$129	5	3,145,000	\$129
Houston	8,267	0	870,000	\$105	3	870,000	\$105
Humphreys	18,135	0	7,960,000	\$439	6	7,960,000	\$439
Jackson	11,568	0	75,000	\$6	1	75,000	\$6
Jefferson	52,677	0	40,790,708	\$774	12	40,790,708	\$774
Johnson	17,859	0	1,570,525	\$88	5	1,570,525	\$88
Knox	448,644	51,430,000	33,278,647	\$74	75	84,708,647	\$189
Lake	7,631	0	10,810,000	\$1,417	2	10,810,000	\$1,417
Lauderdale	27,382	0	24,591,300	\$898	7	24,591,300	\$898
Lawrence	42,274	0	2,204,349	\$52	9	2,204,349	\$52

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-5a. School Renovations & Replacements Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lincoln	33,637	0	10,165,000	\$302	5	10,165,000	\$302
Loudon	50,771	0	242,000	\$5	4	242,000	\$5
McMinn	52,626	0	15,612,000	\$297	15	15,612,000	\$297
McNairy	26,267	0	4,053,900	\$154	7	4,053,900	\$154
Macon	23,003	0	1,300,000	\$57	2	1,300,000	\$57
Madison	98,178	770,000	23,231,200	\$237	28	24,001,200	\$245
Marion	28,407	0	8,050,000	\$283	3	8,050,000	\$283
Marshall	31,269	0	3,986,796	\$127	5	3,986,796	\$127
Maury	85,515	0	57,207,000	\$669	18	57,207,000	\$669
Meigs	11,701	0	630,000	\$54	3	630,000	\$54
Monroe	45,233	0	24,785,660	\$548	8	24,785,660	\$548
Montgomery	189,961	0	53,450,000	\$281	36	53,450,000	\$281
Moore	6,319	0	445,000	\$70	2	445,000	\$70
Morgan	21,660	0	1,377,000	\$64	7	1,377,000	\$64
Obion	30,941	0	3,292,208	\$106	6	3,292,208	\$106
Overton	22,028	0	8,860,000	\$402	6	8,860,000	\$402
Pickett	5,124	0	167,500	\$33	2	167,500	\$33
Polk	16,730	0	2,125,000	\$127	2	2,125,000	\$127
Putnam	74,165	0	31,580,000	\$426	8	31,580,000	\$426
Rhea	32,641	0	500,000	\$15	1	500,000	\$15
Roane	52,748	0	54,515,000	\$1,033	6	54,515,000	\$1,033
Robertson	68,079	0	33,365,000	\$490	20	33,365,000	\$490
Rutherford	288,906	0	26,959,260	\$93	59	26,959,260	\$93
Scott	21,987	0	1,605,000	\$73	7	1,605,000	\$73
Sequatchie	14,704	0	775,000	\$53	2	775,000	\$53
Sevier	95,110	0	32,072,168	\$337	24	32,072,168	\$337
Shelby	938,803	0	462,904,282	\$493	202	462,904,282	\$493
Smith	19,009	0	2,038,200	\$107	9	2,038,200	\$107
Stewart	13,279	0	1,475,000	\$111	5	1,475,000	\$111
Sullivan	157,047	0	111,336,950	\$709	36	111,336,950	\$709
Sumner	172,706	0	58,500,841	\$339	43	58,500,841	\$339
Tipton	61,623	0	1,312,000	\$21	7	1,312,000	\$21
Trousdale	8,002	0	1,320,000	\$165	3	1,320,000	\$165
Unicoi	17,963	0	11,150,000	\$621	2	11,150,000	\$621
Union	19,113	0	2,365,698	\$124	8	2,365,698	\$124
Van Buren	5,633	0	1,300,000	\$231	3	1,300,000	\$231
Warren	39,969	0	9,150,000	\$229	6	9,150,000	\$229
Washington	126,242	0	68,722,450	\$544	13	68,722,450	\$544
Wayne	16,913	0	1,300,000	\$77	1	1,300,000	\$77
Weakley	34,373	0	3,470,000	\$101	11	3,470,000	\$101
White	26,301	0	6,150,000	\$234	6	6,150,000	\$234
Williamson	205,226	0	37,084,000	\$181	33	37,084,000	\$181
Wilson	125,376	0	27,275,940	\$218	14	27,275,940	\$218
Grand Total	6,549,352	\$ 83,300,000	\$ 2,299,880,734	\$351	1,267	\$ 2,383,180,734	\$364

Only those counties that reported projects in this category are shown.

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
Number and Estimated Cost for School Renovations & Replacements

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	3	6.38%	28	59.57%	16	34.04%
Bedford	13	100.0%	0	0.0%	0	0.0%
Benton	19	67.86%	1	3.57%	8	28.57%
Bledsoe	5	35.71%	8	57.14%	1	7.14%
Blount	7	29.17%	5	20.83%	12	50.0%
Bradley	23	48.94%	14	29.79%	10	21.28%
Campbell	10	100.0%	0	0.0%	0	0.0%
Cannon	1	25.0%	3	75.0%	0	0.0%
Carroll	5	21.74%	2	8.7%	16	69.57%
Carter	14	50.0%	9	32.14%	5	17.86%
Cheatham	0	0.0%	8	61.54%	5	38.46%
Chester	8	88.89%	1	11.11%	0	0.0%
Claiborne	42	80.77%	3	5.77%	7	13.46%
Clay	9	69.23%	4	30.77%	0	0.0%
Cocke	1	33.33%	0	0.0%	2	66.67%
Coffee	1	20.0%	2	40.0%	2	40.0%
Crockett	4	57.14%	3	42.86%	0	0.0%
Cumberland	37	86.05%	6	13.95%	0	0.0%
Davidson	111	77.62%	5	3.5%	27	18.88%
Decatur	1	100.0%	0	0.0%	0	0.0%
DeKalb	6	85.71%	1	14.29%	0	0.0%
Dickson	7	50.0%	6	42.86%	1	7.14%
Dyer	4	28.57%	7	50.0%	3	21.43%
Fayette	23	95.83%	0	0.0%	1	4.17%
Fentress	12	52.17%	10	43.48%	1	4.35%
Franklin	22	95.65%	0	0.0%	1	4.35%
Gibson	16	72.73%	1	4.55%	5	22.73%
Giles	1	33.33%	2	66.67%	0	0.0%
Grainger	3	30.0%	5	50.0%	2	20.0%
Greene	28	34.57%	15	18.52%	38	46.91%

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development
 Number and Estimated Cost for School Renovations & Replacements

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Grundy	12	63.16%	6.4	87.96%	7	36.84%	0	12.04%	0	0.0%	0.0	0.0%
Hamblen	1	25.0%	0.1	6.18%	1	25.0%	1	6.49%	2	50.0%	1.1	87.34%
Hamilton	36	53.73%	12.6	17.63%	29	43.28%	29.4	41.26%	2	2.99%	29.3	41.1%
Hancock	0	0.0%	0.0	0.0%	2	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%
Hardeman	2	66.67%	0.2	40.54%	1	33.33%	0.2	59.46%	0	0.0%	0.0	0.0%
Hardin	2	25.0%	0.3	42.96%	6	75.0%	0.4	57.04%	0	0.0%	0.0	0.0%
Hawkins	31	53.45%	3.5	49.77%	22	37.93%	2.4	33.95%	5	8.62%	1.1	16.28%
Haywood	2	22.22%	3.4	60.66%	6	66.67%	2.1	37.92%	1	11.11%	0.1	1.43%
Henderson	17	54.84%	2.1	44.03%	9	29.03%	1.4	29.83%	5	16.13%	1.2	26.14%
Henry	2	14.29%	8.0	75.07%	10	71.43%	0.6	5.74%	2	14.29%	2.0	19.19%
Hickman	1	20.0%	2.0	63.59%	4	80.0%	1.1	36.41%	0	0.0%	0.0	0.0%
Houston	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	0.9	100.0%
Humphreys	3	27.27%	5.5	69.1%	7	63.64%	2.4	30.28%	1	9.09%	0.1	0.63%
Jackson	1	100.0%	0.1	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Jefferson	23	69.7%	15.4	37.82%	3	9.09%	1.7	4.05%	7	21.21%	23.7	58.14%
Johnson	1	16.67%	0.1	3.18%	2	33.33%	1.5	95.0%	3	50.0%	0.0	1.82%
Knox	92	59.74%	37.7	44.51%	5	3.25%	31.8	37.54%	57	37.01%	15.2	17.95%
Lake	12	92.31%	10.7	98.61%	1	7.69%	0.2	1.39%	0	0.0%	0.0	0.0%
Lauderdale	7	21.88%	22.8	92.51%	8	25.0%	0.4	1.82%	17	53.13%	1.4	5.67%
Lawrence	6	66.67%	1.4	63.51%	2	22.22%	0.7	32.52%	1	11.11%	0.1	3.97%
Lincoln	1	16.67%	2.1	20.66%	3	50.0%	0.0	0.15%	2	33.33%	8.1	79.19%
Loudon	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%	4	100.0%	0.2	100.0%
McMinn	36	87.8%	14.3	91.44%	3	7.32%	0.8	4.93%	2	4.88%	0.6	3.63%
McNairy	16	72.73%	3.7	91.34%	3	13.64%	0.1	2.49%	3	13.64%	0.3	6.17%
Macon	0	0.0%	0.0	0.0%	3	100.0%	1.3	100.0%	0	0.0%	0.0	0.0%
Madison	132	84.08%	18.6	77.45%	18	11.46%	4.8	19.95%	7	4.46%	0.6	2.6%
Marion	6	54.55%	3.1	38.07%	5	45.45%	5.0	61.93%	0	0.0%	0.0	0.0%
Marshall	5	83.33%	1.0	25.08%	1	16.67%	3.0	74.92%	0	0.0%	0.0	0.0%
Maury	11	33.33%	2.6	4.52%	20	60.61%	53.7	93.82%	2	6.06%	1.0	1.66%
Meigs	5	83.33%	0.6	92.06%	0	0.0%	0.0	0.0%	1	16.67%	0.1	7.94%
Monroe	21	100.0%	24.8	100.0%	0	0.0%	0.0	0.0%	0	0.0%	0.0	0.0%
Montgomery	83	86.46%	48.6	90.91%	7	7.29%	2.2	4.13%	6	6.25%	2.7	4.96%
Moore	1	33.33%	0.1	22.47%	2	66.67%	0.3	77.53%	0	0.0%	0.0	0.0%
Morgan	0	0.0%	0.0	0.0%	12	100.0%	1.4	100.0%	0	0.0%	0.0	0.0%
Obion	11	47.83%	2.5	74.76%	8	34.78%	0.4	10.66%	4	17.39%	0.5	14.58%

Table D-5b. School Renovations & Replacements Needs by County and Stage of Development: Number and Estimated Cost for School Renovations & Replacements

Five-year Period: July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Overton	14	73.68%	5	26.32%	0	0.0%
Pickett	3	100.0%	0	0.0%	0	0.0%
Polk	4	100.0%	0	0.0%	0	0.0%
Putnam	9	45.0%	7	35.0%	4	20.0%
Rhea	1	33.33%	0	0.0%	2	66.67%
Roane	4	33.33%	7	58.33%	1	8.33%
Robertson	63	91.3%	4	5.8%	2	2.9%
Rutherford	13	18.84%	42	60.87%	14	20.29%
Scott	7	58.33%	4	33.33%	1	8.33%
Sequatchie	2	33.33%	4	66.67%	0	0.0%
Sevier	63	79.75%	11	13.92%	5	6.33%
Shelby	666	79.76%	77	9.22%	92	11.02%
Smith	24	100.0%	0	0.0%	0	0.0%
Stewart	6	85.71%	1	14.29%	0	0.0%
Sullivan	60	41.96%	30	20.98%	53	37.06%
Sumner	39	59.09%	7	10.61%	20	30.3%
Tipton	10	90.91%	0	0.0%	1	9.09%
Trousdale	2	50.0%	1	25.0%	1	25.0%
Unicoi	2	100.0%	0	0.0%	0	0.0%
Union	17	85.0%	0	0.0%	3	15.0%
Van Buren	1	33.33%	2	66.67%	0	0.0%
Warren	14	66.67%	7	33.33%	0	0.0%
Washington	7	17.5%	15	37.5%	18	45.0%
Wayne	2	100.0%	0	0.0%	0	0.0%
Weakley	12	44.44%	1	3.7%	14	51.85%
White	3	27.27%	7	63.64%	1	9.09%
Williamson	40	67.8%	11	18.64%	8	13.56%
Wilson	25	83.33%	1	3.33%	4	13.33%
Grand Total	2,128	64.96%	603	18.41%	545	16.64%

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stage

Table D-6a. New Public Schools & Additions Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 0	\$ 160,000	\$2	1	\$ 160,000	\$2
Bedford	46,627	0	20,947,192	\$449	5	20,947,192	\$449
Benton	16,145	0	4,250,000	\$263	5	4,250,000	\$263
Blount	126,339	0	39,400,000	\$312	2	39,400,000	\$312
Bradley	102,975	0	26,600,000	\$258	4	26,600,000	\$258
Campbell	39,918	0	150,000	\$4	1	150,000	\$4
Carter	56,886	0	9,545,000	\$168	5	9,545,000	\$168
Cheatham	39,764	0	30,000,000	\$754	3	30,000,000	\$754
Claiborne	31,592	0	300,000	\$9	1	300,000	\$9
Clay	7,765	0	450,000	\$58	1	450,000	\$58
Cocke	35,374	0	2,900,000	\$82	6	2,900,000	\$82
Coffee	53,623	0	2,000,000	\$37	2	2,000,000	\$37
Crockett	14,668	0	11,900,000	\$811	4	11,900,000	\$811
Cumberland	57,985	0	16,550,000	\$285	6	16,550,000	\$285
Davidson	668,347	0	177,577,000	\$266	24	177,577,000	\$266
DeKalb	19,268	0	43,820,000	\$2,274	3	43,820,000	\$2,274
Dickson	50,575	0	30,302,670	\$599	5	30,302,670	\$599
Dyer	37,935	0	380,000	\$10	2	380,000	\$10
Gibson	49,472	0	6,950,000	\$140	3	6,950,000	\$140
Greene	68,335	0	600,000	\$9	2	600,000	\$9
Hancock	6,657	0	700,000	\$105	1	700,000	\$105
Hawkins	56,735	0	1,200,000	\$21	1	1,200,000	\$21
Haywood	18,185	0	10,600,000	\$583	2	10,600,000	\$583
Henderson	28,009	0	450,000	\$16	2	450,000	\$16
Henry	32,204	0	2,500,000	\$78	3	2,500,000	\$78
Humphreys	18,135	0	12,000,000	\$662	2	12,000,000	\$662
Jackson	11,568	0	400,000	\$35	1	400,000	\$35
Jefferson	52,677	0	16,500,000	\$313	3	16,500,000	\$313
Lauderdale	27,382	0	1,600,000	\$58	1	1,600,000	\$58
Lawrence	42,274	0	5,000,000	\$118	2	5,000,000	\$118
Loudon	50,771	0	9,000,000	\$177	2	9,000,000	\$177
McMinn	52,626	0	4,480,000	\$85	5	4,480,000	\$85
McNairy	26,267	0	3,865,000	\$147	3	3,865,000	\$147
Macon	23,003	0	14,600,000	\$635	7	14,600,000	\$635
Madison	98,178	0	1,935,000	\$20	2	1,935,000	\$20
Marshall	31,269	0	37,591,132	\$1,202	5	37,591,132	\$1,202
Maury	85,515	0	2,873,500	\$34	3	2,873,500	\$34
Monroe	45,233	0	3,467,000	\$77	4	3,467,000	\$77
Montgomery	189,961	0	132,422,362	\$697	23	132,422,362	\$697
Moore	6,319	0	4,310,000	\$682	1	4,310,000	\$682
Obion	30,941	0	5,099,000	\$165	3	5,099,000	\$165
Overton	22,028	0	43,700,000	\$1,984	2	43,700,000	\$1,984
Pickett	5,124	0	15,000,000	\$2,927	1	15,000,000	\$2,927
Putnam	74,165	0	33,000,000	\$445	3	33,000,000	\$445
Robertson	68,079	0	55,175,000	\$810	3	55,175,000	\$810
Rutherford	288,906	0	87,950,000	\$304	6	87,950,000	\$304
Sevier	95,110	0	79,673,000	\$838	23	79,673,000	\$838
Shelby	938,803	0	8,350,000	\$9	5	8,350,000	\$9
Smith	19,009	0	5,556,000	\$292	8	5,556,000	\$292
Stewart	13,279	0	50,000	\$4	1	50,000	\$4

Table D-6a. New Public Schools & Additions Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sullivan	157,047	0	5,780,000	\$37	4	5,780,000	\$37
Sumner	172,706	0	59,265,021	\$343	7	59,265,021	\$343
Tipton	61,623	0	1,700,000	\$28	1	1,700,000	\$28
Union	19,113	0	75,000	\$4	1	75,000	\$4
Van Buren	5,633	0	15,000,000	\$2,663	1	15,000,000	\$2,663
Washington	126,242	0	14,675,500	\$116	4	14,675,500	\$116
Wayne	16,913	0	400,000	\$24	1	400,000	\$24
Weakley	34,373	0	3,600,000	\$105	4	3,600,000	\$105
Williamson	205,226	0	214,720,000	\$1,046	15	214,720,000	\$1,046
Wilson	125,376	0	153,100,000	\$1,221	6	153,100,000	\$1,221
Grand Total	6,549,352	\$ 0	\$ 1,492,144,377	\$228	257	\$ 1,492,144,377	\$228

Only those counties that reported projects in this category are shown.

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	1	100.0 %	0	0.0 %
Bedford	5	100.0 %	0	0.0 %	0	0.0 %
Benton	5	100.0 %	0	0.0 %	0	0.0 %
Blount	1	50.0 %	0	0.0 %	1	50.0 %
Bradley	4	80.0 %	0	0.0 %	1	20.0 %
Campbell	0	0.0 %	0	0.0 %	1	100.0 %
Carter	5	83.3 %	0	0.0 %	1	16.7 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Clay	2	66.7 %	1	33.3 %	0	0.0 %
Cocke	0	0.0 %	5	83.3 %	1	16.7 %
Coffee	0	0.0 %	2	100.0 %	0	0.0 %
Crockett	6	100.0 %	0	0.0 %	0	0.0 %
Cumberland	9	100.0 %	0	0.0 %	0	0.0 %
Davidson	12	50.0 %	8	33.3 %	4	16.7 %
DeKalb	5	83.3 %	0	0.0 %	1	16.7 %
Dickson	3	42.9 %	4	57.1 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	1	33.3 %	2	66.7 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hancock	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Haywood	3	75.0 %	0	0.0 %	1	25.0 %
Henderson	1	50.0 %	0	0.0 %	1	50.0 %
Henry	0	0.0 %	3	100.0 %	0	0.0 %
Humphreys	2	100.0 %	0	0.0 %	0	0.0 %
Jackson	2	100.0 %	0	0.0 %	0	0.0 %
Jefferson	2	66.7 %	1	33.3 %	0	0.0 %
Lauderdale	0	0.0 %	0	0.0 %	1	100.0 %
Lawrence	2	100.0 %	0	0.0 %	0	0.0 %
Loudon	1	20.0 %	4	80.0 %	0	0.0 %
McMinn	11	100.0 %	0	0.0 %	0	0.0 %
McNairy	12	100.0 %	0	0.0 %	0	0.0 %
Macon	6	75.0 %	2	25.0 %	0	0.0 %
Madison	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	1	16.7 %	0	0.0 %	5	83.3 %
						17.6

Table D-6b. New Public Schools & Additions Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools & Additions
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Maury	4	66.7 %	2	33.3 %	0	0.0 %
Monroe	6	100.0 %	0	0.0 %	0	0.0 %
Montgomery	24	85.7 %	3	10.7 %	1	3.6 %
Moore	3	100.0 %	0	0.0 %	0	0.0 %
Obion	3	75.0 %	1	25.0 %	0	0.0 %
Overton	1	33.3 %	2	66.7 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	33.3 %	1	33.3 %	1	33.3 %
Robertson	1	33.3 %	1	33.3 %	1	33.3 %
Rutherford	2	28.6 %	2	28.6 %	3	42.9 %
Sevier	32	58.2 %	22	40.0 %	1	1.8 %
Shelby	8	88.9 %	0	0.0 %	1	11.1 %
Smith	9	100.0 %	0	0.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	4	80.0 %	0	0.0 %	1	20.0 %
Sumner	9	100.0 %	0	0.0 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	3	75.0 %	1	25.0 %	0	0.0 %
Wayne	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	4	100.0 %	0	0.0 %	0	0.0 %
Williamson	4	26.7 %	10	66.7 %	1	6.7 %
Wilson	4	66.7 %	1	16.7 %	1	16.7 %
Grand Total	238	68.0 %	79	22.6 %	33	9.4 %

The project count includes all projects at a school. A school can have more than one project and those projects can be in different stages.

Table D-7a. School System-wide Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lawrence	42,274	\$ 0	\$ 3,200,000	\$76	0	\$ 3,200,000	\$76
Macon	23,003	0	500,000	\$22	0	500,000	\$22
Meigs	11,701	0	150,000	\$13	0	150,000	\$13
Obion	30,941	0	192,000	\$6	0	192,000	\$6
Putnam	74,165	0	500,000	\$7	0	500,000	\$7
Robertson	68,079	0	4,265,000	\$63	0	4,265,000	\$63
Sequatchie	14,704	0	1,100,000	\$75	0	1,100,000	\$75
Washington	126,242	0	4,300,000	\$34	0	4,300,000	\$34
Wilson	125,376	0	1,500,000	\$12	0	1,500,000	\$12
Grand Total	6,549,352	\$ 0	\$ 15,707,000	\$2	0	\$ 15,707,000	\$2

Only those counties that reported projects in this category are shown.

DRAFT

**Table D-7b. School System-wide Needs by County and Stage of Development
Number and Estimated Cost for School System-wide
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	1	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Putnam	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	1	33.3 %	0	0.0 %	2	66.7 %
Sequatchie	2	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	10	76.9 %	1	7.7 %	2	15.4 %
		\$	\$	\$	\$	\$
		9.7	3.2	20.4	2.8	17.6
		62.0 %	20.4 %	64.8 %	0.0 %	0.0 %
		62.0 %	20.4 %	64.8 %	0.0 %	0.0 %
		62.0 %	20.4 %	64.8 %	0.0 %	0.0 %

Table D-8a. Water and Wastewater Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 9,733,000	\$ 10,461,965	\$139	23	\$ 20,194,965	\$267
Bedford	46,627	0	24,550,000	\$527	6	24,550,000	\$527
Benton	16,145	0	10,255,000	\$635	3	10,255,000	\$635
Bledsoe	13,931	0	10,620,000	\$762	8	10,620,000	\$762
Blount	126,339	375,000	5,407,300	\$43	9	5,782,300	\$46
Bradley	102,975	2,200,000	9,498,000	\$92	18	11,698,000	\$114
Campbell	39,918	2,441,000	8,981,000	\$225	13	11,422,000	\$286
Cannon	13,757	0	6,000,000	\$436	1	6,000,000	\$436
Carroll	28,370	0	3,630,185	\$128	7	3,630,185	\$128
Carter	56,886	0	19,000,000	\$334	13	19,000,000	\$334
Cheatham	39,764	6,200,000	6,607,000	\$166	10	12,807,000	\$322
Chester	17,379	0	4,150,000	\$239	3	4,150,000	\$239
Claiborne	31,592	0	12,049,060	\$381	9	12,049,060	\$381
Clay	7,765	0	5,050,000	\$650	3	5,050,000	\$650
Cocke	35,374	0	7,501,092	\$212	12	7,501,092	\$212
Coffee	53,623	15,000,000	14,350,000	\$268	6	29,350,000	\$547
Crockett	14,668	0	3,553,026	\$242	5	3,553,026	\$242
Cumberland	57,985	0	69,950,000	\$1,206	5	69,950,000	\$1,206
Davidson	668,347	4,500,000	961,239,000	\$1,438	27	965,739,000	\$1,445
DeKalb	19,268	0	12,125,000	\$629	10	12,125,000	\$629
Dickson	50,575	0	8,500,000	\$168	3	8,500,000	\$168
Dyer	37,935	1,725,693	9,000,000	\$237	7	10,725,693	\$283
Fayette	39,011	0	19,471,695	\$499	13	19,471,695	\$499
Fentress	17,855	0	6,575,000	\$368	3	6,575,000	\$368
Franklin	41,402	0	2,900,000	\$70	2	2,900,000	\$70
Gibson	49,472	0	5,082,394	\$103	12	5,082,394	\$103
Giles	28,853	0	23,473,700	\$814	14	23,473,700	\$814
Grainger	22,864	0	12,200,700	\$534	6	12,200,700	\$534
Greene	68,335	700,000	47,186,324	\$691	27	47,886,324	\$701
Grundy	13,425	0	13,430,303	\$1,000	8	13,430,303	\$1,000
Hamblen	63,036	3,000,000	17,125,000	\$272	10	20,125,000	\$319
Hamilton	351,220	0	17,600,000	\$50	14	17,600,000	\$50
Hancock	6,657	0	9,731,588	\$1,462	9	9,731,588	\$1,462
Hardeman	25,965	0	950,000	\$37	2	950,000	\$37
Hardin	25,870	0	6,805,406	\$263	3	6,805,406	\$263
Hawkins	56,735	948,829	31,526,300	\$556	33	32,475,129	\$572
Haywood	18,185	0	3,500,000	\$192	1	3,500,000	\$192
Henderson	28,009	150,000	981,821	\$35	3	1,131,821	\$40
Henry	32,204	0	1,118,966	\$35	4	1,118,966	\$35
Hickman	24,384	0	51,269,000	\$2,103	3	51,269,000	\$2,103
Houston	8,267	0	6,000,000	\$726	5	6,000,000	\$726
Humphreys	18,135	1,500,000	17,555,000	\$968	13	19,055,000	\$1,051
Jackson	11,568	0	500,000	\$43	1	500,000	\$43
Jefferson	52,677	2,000,000	17,031,000	\$323	7	19,031,000	\$361
Johnson	17,859	0	6,329,567	\$354	8	6,329,567	\$354
Knox	448,644	3,000,000	47,145,000	\$105	24	50,145,000	\$112
Lake	7,631	0	1,235,000	\$162	4	1,235,000	\$162
Lawrence	42,274	0	2,085,000	\$49	3	2,085,000	\$49
Lincoln	33,637	0	5,900,400	\$175	9	5,900,400	\$175
Loudon	50,771	1,850,000	47,809,380	\$942	15	49,659,380	\$978

Table D-8a. Water and Wastewater Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
McMinn	52,626	0	4,490,700	\$85	7	4,490,700	\$85
McNairy	26,267	0	20,620,000	\$785	10	20,620,000	\$785
Macon	23,003	0	23,000,000	\$1,000	5	23,000,000	\$1,000
Madison	98,178	1,875,000	69,745,855	\$710	46	71,620,855	\$730
Marion	28,407	0	14,211,339	\$500	10	14,211,339	\$500
Marshall	31,269	0	12,899,410	\$413	9	12,899,410	\$413
Maury	85,515	0	8,100,000	\$95	3	8,100,000	\$95
Meigs	11,701	2,250,000	6,385,000	\$546	6	8,635,000	\$738
Monroe	45,233	0	22,585,000	\$499	7	22,585,000	\$499
Montgomery	189,961	0	183,597,985	\$967	20	183,597,985	\$967
Moore	6,319	0	10,500,000	\$1,662	1	10,500,000	\$1,662
Morgan	21,660	8,918,000	3,832,982	\$177	13	12,750,982	\$589
Obion	30,941	0	3,111,984	\$101	9	3,111,984	\$101
Overton	22,028	600,000	15,950,000	\$724	9	16,550,000	\$751
Polk	16,730	0	6,884,565	\$412	12	6,884,565	\$412
Putnam	74,165	0	10,974,313	\$148	5	10,974,313	\$148
Rhea	32,641	0	17,924,400	\$549	8	17,924,400	\$549
Roane	52,748	12,075,833	39,758,000	\$754	23	51,833,833	\$983
Robertson	68,079	2,960,000	75,600,000	\$1,110	16	78,560,000	\$1,154
Rutherford	288,906	0	262,825,000	\$910	37	262,825,000	\$910
Scott	21,987	0	4,722,250	\$215	8	4,722,250	\$215
Sequatchie	14,704	5,250,000	1,250,000	\$85	7	6,500,000	\$442
Sevier	95,110	5,000,000	100,745,890	\$1,059	35	105,745,890	\$1,112
Shelby	938,803	0	8,975,000	\$10	8	8,975,000	\$10
Smith	19,009	0	6,058,000	\$319	3	6,058,000	\$319
Stewart	13,279	0	1,450,000	\$109	4	1,450,000	\$109
Sullivan	157,047	625,000	78,390,500	\$499	35	79,015,500	\$503
Sumner	172,706	17,060,000	88,312,000	\$511	40	105,372,000	\$610
Tipton	61,623	0	12,500,000	\$203	5	12,500,000	\$203
Trousdale	8,002	10,000,000	20,800,000	\$2,599	5	30,800,000	\$3,849
Unicoi	17,963	0	9,016,900	\$502	18	9,016,900	\$502
Union	19,113	0	525,000	\$27	1	525,000	\$27
Van Buren	5,633	10,000,000	25,000,000	\$4,438	2	35,000,000	\$6,213
Warren	39,969	4,515,000	4,400,000	\$110	7	8,915,000	\$223
Washington	126,242	0	155,189,000	\$1,229	51	155,189,000	\$1,229
Wayne	16,913	0	11,029,430	\$652	3	11,029,430	\$652
Weakley	34,373	500,000	2,588,920	\$75	5	3,088,920	\$90
White	26,301	0	3,000,000	\$114	2	3,000,000	\$114
Williamson	205,226	1,700,000	96,375,037	\$470	40	98,075,037	\$478
Wilson	125,376	0	104,425,000	\$833	38	104,425,000	\$833
Multi-county	6,549,352	7,100,000	0	\$0	2	7,100,000	\$1
Grand Total	6,549,352	\$ 145,752,355	\$ 3,192,745,632	\$487	1,032	\$ 3,338,497,987	\$510

Only those counties that reported projects in this category are shown.

Table D-8b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	8	5.1	8	10.4	7	4.7
Bedford	3	21.6	1	1.4	2	1.6
Benton	2	10.0	1	0.3	0	0.0
Bledsoe	6	9.4	1	0.5	1	0.7
Blount	4	3.9	5	1.9	0	0.0
Bradley	11	5.5	6	4.8	1	1.4
Campbell	5	3.7	4	3.6	4	4.1
Cannon	1	6.0	0	0.0	0	0.0
Carroll	5	2.9	2	0.7	0	0.0
Carter	8	12.1	2	1.7	3	5.3
Cheatham	6	8.8	2	1.2	2	2.8
Chester	2	3.9	1	0.3	0	0.0
Claiborne	5	10.1	3	1.5	1	0.5
Clay	1	2.0	0	0.0	2	3.1
Cooke	4	2.2	6	4.4	2	0.9
Coffee	2	19.0	0	0.0	4	10.4
Crockett	3	2.6	2	0.9	0	0.0
Cumberland	1	10.0	2	5.3	2	54.7
Davidson	11	75.6	7	253.1	9	637.1
DeKalb	8	7.8	1	0.5	1	3.9
Dickson	1	0.5	1	0.5	1	7.5
Dyer	5	8.0	0	0.0	2	2.8
Fayette	8	15.3	2	1.0	3	3.2
Fentress	1	5.0	2	1.6	0	0.0
Franklin	2	2.9	0	0.0	0	0.0
Gibson	10	4.4	1	0.4	1	0.3
Giles	3	5.1	6	6.3	5	12.1
Grainger	4	10.9	1	0.4	1	0.9
Greene	14	29.6	6	7.6	7	10.7
Grundy	5	11.5	2	1.0	1	1.0
Hamblen	2	3.4	4	3.9	4	12.9
Hamilton	10	9.2	3	5.2	1	3.2
Hancock	7	6.5	1	0.9	1	2.3
Hardeman	2	1.0	0	0.0	0	0.0
Hardin	2	6.2	0	0.0	1	0.6
Hawkins	26	22.7	4	2.2	3	7.6

Table D-8b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Haywood	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	33.3 %	1	33.3 %	1	33.3 %
Henry	3	75.0 %	1	25.0 %	0	0.0 %
Hickman	2	66.7 %	0	0.0 %	1	33.3 %
Houston	2	40.0 %	3	60.0 %	0	0.0 %
Humphreys	9	69.2 %	3	23.1 %	1	7.7 %
Jackson	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	3	42.9 %	3	42.9 %	1	14.3 %
Johnson	7	87.5 %	1	12.5 %	0	0.0 %
Knox	8	33.3 %	11	45.8 %	5	20.8 %
Lake	3	75.0 %	1	25.0 %	0	0.0 %
Lawrence	2	66.7 %	1	33.3 %	0	0.0 %
Lincoln	3	33.3 %	2	22.2 %	4	44.4 %
Loudon	2	13.3 %	8	53.3 %	5	33.3 %
McMinn	5	71.4 %	0	0.0 %	2	28.6 %
McNairy	8	80.0 %	1	10.0 %	1	10.0 %
Macon	3	60.0 %	1	20.0 %	1	20.0 %
Madison	29	63.0 %	13	28.3 %	4	8.7 %
Marion	9	90.0 %	0	0.0 %	1	10.0 %
Marshall	3	33.3 %	4	44.4 %	2	22.2 %
Maury	0	0.0 %	1	33.3 %	2	66.7 %
Meigs	4	66.7 %	1	16.7 %	1	16.7 %
Monroe	4	57.1 %	2	28.6 %	1	14.3 %
Montgomery	5	25.0 %	13	65.0 %	2	10.0 %
Moore	0	0.0 %	1	100.0 %	0	0.0 %
Morgan	4	30.8 %	4	30.8 %	5	38.5 %
Obion	6	66.7 %	3	33.3 %	0	0.0 %
Overton	7	77.8 %	2	22.2 %	0	0.0 %
Polk	8	66.7 %	3	25.0 %	1	8.3 %
Putnam	1	20.0 %	4	80.0 %	0	0.0 %
Rhea	5	62.5 %	2	25.0 %	1	12.5 %
Roane	7	30.4 %	5	21.7 %	11	47.8 %
Robertson	9	56.3 %	6	37.5 %	1	6.3 %
Rutherford	14	37.8 %	20	54.1 %	3	8.1 %
Scott	5	62.5 %	2	25.0 %	1	12.5 %
Sequatchie	7	100.0 %	0	0.0 %	0	0.0 %

Table D-8b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Sevier	26	74.3 %	41.9	39.6 %	5	14.3 %	7.0	6.6 %	4	11.4 %	56.9	53.8 %
Shelby	2	25.0 %	3.7	40.9 %	4	50.0 %	1.7	18.9 %	2	25.0 %	3.6	40.1 %
Smith	3	100.0 %	6.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Stewart	1	25.0 %	0.5	34.5 %	2	50.0 %	0.5	31.0 %	1	25.0 %	0.5	34.5 %
Sullivan	18	51.4 %	26.3	33.3 %	14	40.0 %	34.5	43.6 %	3	8.6 %	18.2	23.1 %
Sumner	17	42.5 %	32.2	30.6 %	16	40.0 %	65.2	61.8 %	7	17.5 %	8.0	7.6 %
Tipton	4	80.0 %	8.5	68.0 %	0	0.0 %	0.0	0.0 %	1	20.0 %	4.0	32.0 %
Trousdale	0	0.0 %	0.0	0.0 %	5	100.0 %	30.8	100.0 %	0	0.0 %	0.0	0.0 %
Unicoi	13	72.2 %	7.1	79.1 %	2	11.1 %	1.5	16.1 %	3	16.7 %	0.4	4.8 %
Union	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Van Buren	2	100.0 %	35.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	3	42.9 %	3.8	42.6 %	3	42.9 %	4.5	50.6 %	1	14.3 %	0.6	6.7 %
Washington	32	62.7 %	89.4	57.6 %	11	21.6 %	53.2	34.3 %	8	15.7 %	12.6	8.1 %
Wayne	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	3.5 %	2	66.7 %	10.6	96.5 %
Weakley	4	80.0 %	3.0	97.1 %	1	20.0 %	0.1	2.9 %	0	0.0 %	0.0	0.0 %
White	2	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	24	60.0 %	32.9	33.5 %	11	27.5 %	16.9	17.2 %	5	12.5 %	48.3	49.2 %
Wilson	18	47.4 %	40.5	38.8 %	15	39.5 %	45.3	43.4 %	5	13.2 %	18.6	17.8 %
Multi-county	0	0.0 %	0.0	0.0 %	1	50.0 %	5.0	70.4 %	1	50.0 %	2.1	29.6 %
Grand Total	557	54.0 %	\$ 1,097.1	32.9 %	302	29.3 %	\$ 1,058.7	31.7 %	173	16.8 %	\$ 1,182.7	35.4 %

Table D-9a. Law Enforcement Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Benton	16,145	\$ 640,000	\$ 0	\$0	1	\$ 640,000	\$40
Bledsoe	13,931	43,350,000	0	\$0	4	43,350,000	\$3,112
Campbell	39,918	630,000	11,000,000	\$276	2	11,630,000	\$291
Carroll	28,370	0	325,000	\$11	1	325,000	\$11
Carter	56,886	60,000	1,100,000	\$19	2	1,160,000	\$20
Cheatham	39,764	0	12,000,000	\$302	1	12,000,000	\$302
Claiborne	31,592	520,000	0	\$0	1	520,000	\$16
Clay	7,765	5,000,000	0	\$0	1	5,000,000	\$644
Cocke	35,374	0	3,000,000	\$85	1	3,000,000	\$85
Coffee	53,623	38,800,000	22,000,000	\$410	4	60,800,000	\$1,134
Crockett	14,668	1,350,000	628,000	\$43	3	1,978,000	\$135
Davidson	668,347	194,825,700	20,730,800	\$31	30	215,556,500	\$323
Dyer	37,935	0	1,000,000	\$26	1	1,000,000	\$26
Fayette	39,011	480,000	0	\$0	1	480,000	\$12
Fentress	17,855	12,300,000	0	\$0	2	12,300,000	\$689
Franklin	41,402	750,000	0	\$0	1	750,000	\$18
Gibson	49,472	0	554,000	\$11	2	554,000	\$11
Greene	68,335	0	12,000,000	\$176	1	12,000,000	\$176
Grundy	13,425	0	8,000,000	\$596	1	8,000,000	\$596
Hamblen	63,036	0	10,000,000	\$159	1	10,000,000	\$159
Hamilton	351,220	6,080,000	13,398,999	\$38	5	19,478,999	\$55
Hardeman	25,965	0	1,000,000	\$39	1	1,000,000	\$39
Hawkins	56,735	0	450,000	\$8	1	450,000	\$8
Hickman	24,384	17,350,000	0	\$0	5	17,350,000	\$712
Humphreys	18,135	0	583,000	\$32	1	583,000	\$32
Jackson	11,568	0	300,000	\$26	1	300,000	\$26
Jefferson	52,677	190,000	0	\$0	1	190,000	\$4
Knox	448,644	9,890,000	0	\$0	2	9,890,000	\$22
Lake	7,631	15,100,000	0	\$0	4	15,100,000	\$1,979
Lauderdale	27,382	8,150,000	0	\$0	3	8,150,000	\$298
Lawrence	42,274	5,200,000	0	\$0	1	5,200,000	\$123
Lewis	11,906	0	5,500,000	\$462	2	5,500,000	\$462
Lincoln	33,637	0	2,250,000	\$67	1	2,250,000	\$67
McNairy	26,267	1,330,000	0	\$0	2	1,330,000	\$51
Madison	98,178	7,640,000	0	\$0	1	7,640,000	\$78
Maury	85,515	1,420,000	18,000,000	\$210	2	19,420,000	\$227
Monroe	45,233	0	12,650,000	\$280	3	12,650,000	\$280
Montgomery	189,961	760,000	5,307,400	\$28	5	6,067,400	\$32
Morgan	21,660	6,760,000	0	\$0	4	6,760,000	\$312
Obion	30,941	780,000	1,200,000	\$39	2	1,980,000	\$64
Pickett	5,124	0	5,000,000	\$976	1	5,000,000	\$976
Putnam	74,165	5,200,000	14,000,000	\$189	2	19,200,000	\$259
Rhea	32,641	0	5,080,000	\$156	2	5,080,000	\$156
Roane	52,748	140,000	4,000,000	\$76	2	4,140,000	\$78
Rutherford	288,906	2,330,000	60,000,000	\$208	3	62,330,000	\$216
Scott	21,987	950,000	600,000	\$27	2	1,550,000	\$70
Sevier	95,110	0	55,000	\$1	1	55,000	\$1
Shelby	938,803	40,660,000	37,418,300	\$40	11	78,078,300	\$83
Smith	19,009	570,000	0	\$0	1	570,000	\$30
Stewart	13,279	0	7,500,000	\$565	1	7,500,000	\$565

Table D-9a. Law Enforcement Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Tipton	61,623	0	4,000,000	\$65	1	4,000,000	\$65
Van Buren	5,633	0	7,000,000	\$1,243	1	7,000,000	\$1,243
Warren	39,969	0	1,740,000	\$44	2	1,740,000	\$44
Washington	126,242	0	2,100,000	\$17	2	2,100,000	\$17
Wayne	16,913	22,200,000	0	\$0	3	22,200,000	\$1,313
Weakley	34,373	0	450,000	\$13	1	450,000	\$13
White	26,301	0	3,000,000	\$114	1	3,000,000	\$114
Multi-county	6,549,352	45,930,000	0	\$0	13	45,930,000	\$7
Grand Total	6,549,352	\$ 497,335,700	\$ 314,920,499	\$48	158	\$ 812,256,199	\$124

Only those counties that reported projects in this category are shown.

DRAFT

Table D-9b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Benton	0	0.0 %	1	100.0 %	0	0.0 %
Bledsoe	3	75.0 %	1	25.0 %	0	0.0 %
Campbell	0	0.0 %	1	50.0 %	1	50.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Cooke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	2	50.0 %	0	0.0 %	2	50.0 %
Crockett	1	33.3 %	2	66.7 %	0	0.0 %
Davidson	11	36.7 %	10	33.3 %	9	30.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Fentress	1	50.0 %	0	0.0 %	1	50.0 %
Franklin	0	0.0 %	1	100.0 %	0	0.0 %
Gibson	1	50.0 %	1	50.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hamblen	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	4	80.0 %	1	20.0 %	0	0.0 %
Hardeman	1	100.0 %	0	0.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Hickman	3	60.0 %	2	40.0 %	0	0.0 %
Humphreys	0	0.0 %	0	0.0 %	1	100.0 %
Jackson	0	0.0 %	0	0.0 %	1	100.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	2	100.0 %	0	0.0 %	0	0.0 %
Lake	1	25.0 %	3	75.0 %	0	0.0 %
Lauderdale	0	0.0 %	0	0.0 %	3	100.0 %
Lawrence	1	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	50.0 %	1	50.0 %	0	0.0 %
Lincoln	0	0.0 %	0	0.0 %	1	100.0 %
McNairy	1	50.0 %	1	50.0 %	0	0.0 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Maury	1	50.0 %	1	50.0 %	0	0.0 %

**Table D-9b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Monroe	3	100.0 %	0	0.0 %	0	0.0 %
Montgomery	4	80.0 %	1	20.0 %	0	0.0 %
Morgan	1	25.0 %	2	50.0 %	1	25.0 %
Obion	1	50.0 %	0	0.0 %	1	50.0 %
Pickett	0	0.0 %	1	100.0 %	0	0.0 %
Putnam	1	50.0 %	1	50.0 %	0	0.0 %
Rhea	1	50.0 %	1	50.0 %	0	0.0 %
Roane	2	100.0 %	0	0.0 %	0	0.0 %
Rutherford	2	66.7 %	1	33.3 %	0	0.0 %
Scott	2	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	8	72.7 %	1	9.1 %	2	18.2 %
Smith	0	0.0 %	1	100.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
Warren	2	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Wayne	1	33.3 %	2	66.7 %	0	0.0 %
Weakley	0	0.0 %	1	100.0 %	0	0.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Multi-county	5	38.5 %	6	46.2 %	2	15.4 %
Grand Total	85	53.8 %	47	29.7 %	26	16.5 %
		\$ 365.8		\$ 263.1		\$ 183.4
		45.0 %		32.4 %		22.6 %

Table D-10a. Public Health Facilities Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Bradley	102,975	\$ 40,500,000	\$ 0	\$0	1	\$ 40,500,000	\$393
Cannon	13,757	0	600,000	\$44	1	600,000	\$44
Davidson	668,347	110,962,000	0	\$0	13	110,962,000	\$166
Greene	68,335	2,500,000	0	\$0	1	2,500,000	\$37
Hamilton	351,220	1,710,000	0	\$0	3	1,710,000	\$5
Hardeman	25,965	19,850,000	0	\$0	2	19,850,000	\$764
Houston	8,267	2,700,000	0	\$0	1	2,700,000	\$327
Knox	448,644	22,000,000	0	\$0	1	22,000,000	\$49
Macon	23,003	0	300,000	\$13	1	300,000	\$13
Madison	98,178	33,810,000	0	\$0	4	33,810,000	\$344
Marshall	31,269	0	300,000	\$10	1	300,000	\$10
Maury	85,515	12,081,700	0	\$0	2	12,081,700	\$141
Montgomery	189,961	0	524,000	\$3	2	524,000	\$3
Rutherford	288,906	10,000,000	0	\$0	1	10,000,000	\$35
Shelby	938,803	103,400,000	700,000	\$1	5	104,100,000	\$111
Sullivan	157,047	55,000,000	0	\$0	1	55,000,000	\$350
Union	19,113	0	250,000	\$13	1	250,000	\$13
Van Buren	5,633	0	6,000,000	\$1,065	1	6,000,000	\$1,065
Washington	126,242	2,800,000	0	\$0	2	2,800,000	\$22
Weakley	34,373	450,000	0	\$0	1	450,000	\$13
Wilson	125,376	920,000	1,000,000	\$8	3	1,920,000	\$15
Multi-county	6,549,352	12,500,000	0	\$0	2	12,500,000	\$2
Grand Total	6,549,352	\$ 431,183,700	\$ 9,674,000	\$1	50	\$ 440,857,700	\$67

Only those counties that reported projects in this category are shown.

Table D-10b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Cannon	0	0.0 %	0	0.0 %	1	100.0 %
Davidson	10	76.9 %	1	7.7 %	2	15.4 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	3	100.0 %	0	0.0 %	0	0.0 %
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	1	100.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	3	75.0 %	1	25.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	3	60.0 %	1	20.0 %	1	20.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
Multi-county	1	50.0 %	0	0.0 %	1	50.0 %
Grand Total	37	74.0 %	6	12.0 %	7	14.0 %

Table D-11a. Storm Water Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bradley	102,975	\$ 0	\$ 3,510,000	\$34	1	\$ 3,510,000	\$34
Campbell	39,918	0	315,000	\$8	1	315,000	\$8
Carroll	28,370	0	500,000	\$18	1	500,000	\$18
Cheatham	39,764	0	200,000	\$5	1	200,000	\$5
Coffee	53,623	0	370,589	\$7	1	370,589	\$7
Cumberland	57,985	0	300,000	\$5	1	300,000	\$5
Davidson	668,347	0	100,000,000	\$150	1	100,000,000	\$150
Decatur	11,666	0	750,000	\$64	1	750,000	\$64
Gibson	49,472	0	300,000	\$6	2	300,000	\$6
Greene	68,335	0	20,500,000	\$300	2	20,500,000	\$300
Hamilton	351,220	0	5,200,000	\$15	2	5,200,000	\$15
Hardeman	25,965	0	300,000	\$12	1	300,000	\$12
Jefferson	52,677	0	50,000	\$1	1	50,000	\$1
Johnson	17,859	0	1,000,000	\$56	1	1,000,000	\$56
Knox	448,644	0	14,750,000	\$33	2	14,750,000	\$33
Lake	7,631	0	150,000	\$20	1	150,000	\$20
Lincoln	33,637	805,000	400,000	\$12	3	1,205,000	\$36
McMinn	52,626	0	10,000,000	\$190	1	10,000,000	\$190
McNairy	26,267	0	800,000	\$30	1	800,000	\$30
Marshall	31,269	0	100,000	\$3	1	100,000	\$3
Maury	85,515	0	360,000	\$4	1	360,000	\$4
Monroe	45,233	0	632,911	\$14	1	632,911	\$14
Morgan	21,660	0	1,000,000	\$46	1	1,000,000	\$46
Obion	30,941	0	200,000	\$6	2	200,000	\$6
Polk	16,730	0	300,000	\$18	1	300,000	\$18
Rhea	32,641	0	1,750,000	\$54	2	1,750,000	\$54
Roane	52,748	0	5,000,000	\$95	1	5,000,000	\$95
Robertson	68,079	0	1,000,000	\$15	2	1,000,000	\$15
Sevier	95,110	0	426,285	\$4	3	426,285	\$4
Shelby	938,803	0	2,558,857	\$3	4	2,558,857	\$3
Sullivan	157,047	0	4,982,000	\$32	5	4,982,000	\$32
Sumner	172,706	0	3,000,000	\$17	1	3,000,000	\$17
Unicoi	17,963	0	1,250,000	\$70	2	1,250,000	\$70
Washington	126,242	0	7,000,000	\$55	1	7,000,000	\$55
Weakley	34,373	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	205,226	0	7,185,000	\$35	2	7,185,000	\$35
Grand Total	6,549,352	\$ 805,000	\$ 197,140,642	\$30	56	\$ 197,945,642	\$30

Only those counties that reported projects in this category are shown.

**Table D-11b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	0	0.0 %	1	100.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	2	100.0 %	0	0.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	1	50.0 %	1	50.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	2	66.7 %	1	33.3 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	0	0.0 %	1	100.0 %
Morgan	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	50.0 %	1	50.0 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	2	50.0 %	1	25.0 %	1	25.0 %
Sullivan	2	40.0 %	3	60.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	31	55.4 %	19	33.9 %	6	10.7 %

Table D-12a. Fire Protection Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 408,000	\$ 0	\$0	2	\$ 408,000	\$5
Bedford	46,627	450,000	1,200,000	\$26	2	1,650,000	\$35
Blount	126,339	0	67,000	\$1	1	67,000	\$1
Campbell	39,918	0	700,000	\$18	2	700,000	\$18
Carroll	28,370	300,000	100,000	\$4	2	400,000	\$14
Carter	56,886	0	1,150,000	\$20	3	1,150,000	\$20
Cheatham	39,764	0	350,000	\$9	3	350,000	\$9
Claiborne	31,592	0	90,000	\$3	1	90,000	\$3
Crockett	14,668	0	1,253,728	\$85	1	1,253,728	\$85
Davidson	668,347	1,210,000	41,700,000	\$62	2	42,910,000	\$64
Dickson	50,575	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	37,935	0	1,250,000	\$33	3	1,250,000	\$33
Gibson	49,472	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,335	2,500,000	4,050,000	\$59	5	6,550,000	\$96
Grundy	13,425	0	333,600	\$25	2	333,600	\$25
Hamblen	63,036	0	4,000,000	\$63	1	4,000,000	\$63
Hamilton	351,220	0	4,600,000	\$13	2	4,600,000	\$13
Hardeman	25,965	0	950,000	\$37	1	950,000	\$37
Hardin	25,870	350,000	0	\$0	1	350,000	\$14
Hawkins	56,735	0	875,000	\$15	2	875,000	\$15
Henry	32,204	0	85,000	\$3	1	85,000	\$3
Houston	8,267	0	1,100,000	\$133	2	1,100,000	\$133
Johnson	17,859	0	1,400,000	\$78	2	1,400,000	\$78
Lake	7,631	0	50,000	\$7	1	50,000	\$7
Lauderdale	27,382	0	1,500,000	\$55	1	1,500,000	\$55
Lawrence	42,274	0	850,000	\$20	1	850,000	\$20
McMinn	52,626	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,267	0	295,000	\$11	4	295,000	\$11
Marshall	31,269	0	1,200,000	\$38	1	1,200,000	\$38
Maury	85,515	0	2,025,000	\$24	1	2,025,000	\$24
Meigs	11,701	0	50,000	\$4	1	50,000	\$4
Monroe	45,233	0	850,000	\$19	2	850,000	\$19
Montgomery	189,961	0	6,300,000	\$33	5	6,300,000	\$33
Obion	30,941	0	360,000	\$12	2	360,000	\$12
Pickett	5,124	0	2,795,000	\$545	2	2,795,000	\$545
Rhea	32,641	0	897,000	\$27	2	897,000	\$27
Robertson	68,079	50,000	0	\$0	1	50,000	\$1
Rutherford	288,906	200,000	4,700,000	\$16	4	4,900,000	\$17
Sevier	95,110	3,000,000	5,500,000	\$58	2	8,500,000	\$89
Shelby	938,803	0	24,707,007	\$26	4	24,707,007	\$26
Stewart	13,279	0	810,000	\$61	1	810,000	\$61
Sullivan	157,047	0	6,749,000	\$43	4	6,749,000	\$43
Sumner	172,706	0	2,900,000	\$17	3	2,900,000	\$17
Tipton	61,623	0	400,000	\$6	1	400,000	\$6
Warren	39,969	0	300,000	\$8	1	300,000	\$8
Washington	126,242	0	3,690,000	\$29	7	3,690,000	\$29
Weakley	34,373	0	1,300,000	\$38	2	1,300,000	\$38
Williamson	205,226	0	17,001,000	\$83	5	17,001,000	\$83
Wilson	125,376	0	4,500,000	\$36	3	4,500,000	\$36
Grand Total	6,549,352	\$ 8,468,000	\$ 159,533,335	\$24	106	\$ 168,001,335	\$26

Only those counties that reported projects in this category are shown.

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 % \$ 0.4	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0
Bedford	2	100.0 % 1.7	0	0.0 % 0.0	0	0.0 % 0.0
Blount	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Campbell	2	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	2	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Carter	3	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	3	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	0	0.0 % 0.0	1	100.0 % 1.3	0	0.0 % 0.0
Davidson	1	50.0 % 1.2	0	0.0 % 0.0	1	50.0 % 41.7
Dickson	0	0.0 % 0.0	1	100.0 % 1.0	0	0.0 % 0.0
Dyer	3	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	2	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Greene	4	80.0 % 5.9	1	20.0 % 0.7	0	0.0 % 0.0
Grundy	2	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	1	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	0	0.0 % 0.0	2	100.0 % 4.6	0	0.0 % 0.0
Hardeman	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Hawkins	2	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Henry	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Houston	1	50.0 % 0.2	0	0.0 % 0.0	1	50.0 % 0.9
Johnson	2	100.0 % 1.4	0	0.0 % 0.0	0	0.0 % 0.0
Lake	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Lauderdale	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.5
Lawrence	1	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	100.0 % 2.3	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	3	75.0 % 0.2	1	25.0 % 0.1	0	0.0 % 0.0
Marshall	1	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Maury	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.0
Meigs	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Monroe	1	50.0 % 0.5	1	50.0 % 0.4	0	0.0 % 0.0
Montgomery	2	40.0 % 3.3	2	40.0 % 1.7	1	20.0 % 1.3
Obion	2	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Pickett	1	50.0 % 0.1	0	0.0 % 0.0	1	50.0 % 2.7
Rhea	0	0.0 % 0.0	1	50.0 % 0.5	1	50.0 % 0.4

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection**

Five-year Period July 2014 through June 2019

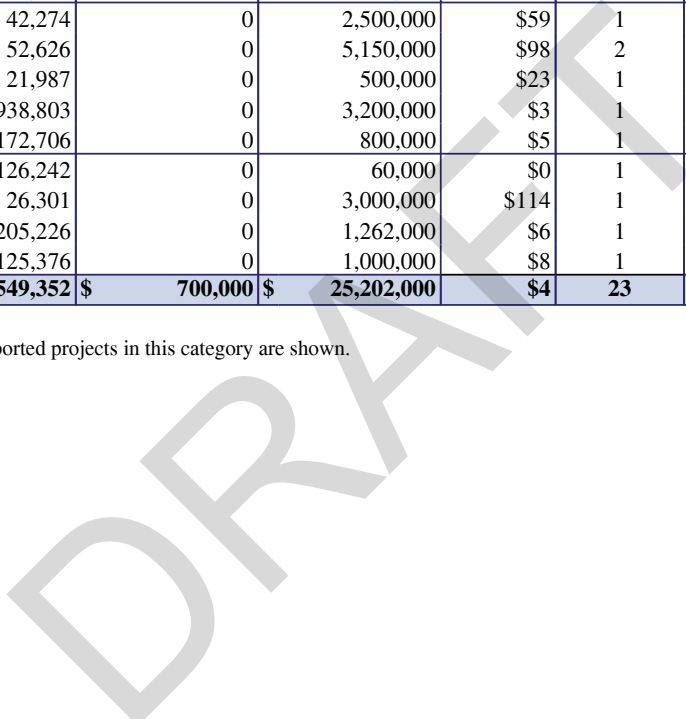
County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	3	75.0 %	1	25.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	2	50.0 %	2	50.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	50.0 %	0	0.0 %	2	50.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	7	100.0 %	0	0.0 %	0	0.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	2	40.0 %	2	40.0 %	1	20.0 %
Wilson	2	66.7 %	0	0.0 %	1	33.3 %
Grand Total	76	71.7 %	17	16.0 %	13	12.3 %
		\$ 67.2	\$ 44.1	\$ 26.3	\$ 56.7	\$ 33.8

Table D-13a. Solid Waste Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 100,000	\$ 400,000	\$5	2	\$ 500,000	\$7
Carter	56,886	250,000	100,000	\$2	2	350,000	\$6
Clay	7,765	0	500,000	\$64	1	500,000	\$64
Davidson	668,347	0	3,000,000	\$4	1	3,000,000	\$4
Dickson	50,575	0	3,000,000	\$59	1	3,000,000	\$59
Dyer	37,935	0	50,000	\$1	1	50,000	\$1
Gibson	49,472	0	50,000	\$1	1	50,000	\$1
Greene	68,335	0	330,000	\$5	1	330,000	\$5
Henry	32,204	350,000	200,000	\$6	2	550,000	\$17
Houston	8,267	0	100,000	\$12	1	100,000	\$12
Lawrence	42,274	0	2,500,000	\$59	1	2,500,000	\$59
McMinn	52,626	0	5,150,000	\$98	2	5,150,000	\$98
Scott	21,987	0	500,000	\$23	1	500,000	\$23
Shelby	938,803	0	3,200,000	\$3	1	3,200,000	\$3
Sumner	172,706	0	800,000	\$5	1	800,000	\$5
Washington	126,242	0	60,000	\$0	1	60,000	\$0
White	26,301	0	3,000,000	\$114	1	3,000,000	\$114
Williamson	205,226	0	1,262,000	\$6	1	1,262,000	\$6
Wilson	125,376	0	1,000,000	\$8	1	1,000,000	\$8
Grand Total	6,549,352	\$ 700,000	\$ 25,202,000	\$4	23	\$ 25,902,000	\$4

Only those counties that reported projects in this category are shown.



**Table D-13b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	2	100.0 %	0	0.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	0	0.0 %	1	100.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	0	0.0 %	1	100.0 %
Henry	1	50.0 %	0	0.0 %	1	50.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	13	56.5 %	7	30.4 %	3	13.0 %

Table D-14a. Housing Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Washington	126,242	\$ 0	\$ 1,858,000	\$15	3	\$ 1,858,000	\$15
Grand Total	6,549,352	\$ 0	\$ 1,858,000	\$0	3	\$ 1,858,000	\$0

Only those counties that reported projects in this category are shown.

Table D-14b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2014 through June 2019

County	Construction			
	Number		Cost [in millions]	
Washington	3	100.0 %	\$ 1.9	100.0 %
Grand Total	3	100.0 %	\$ 1.9	100.0 %

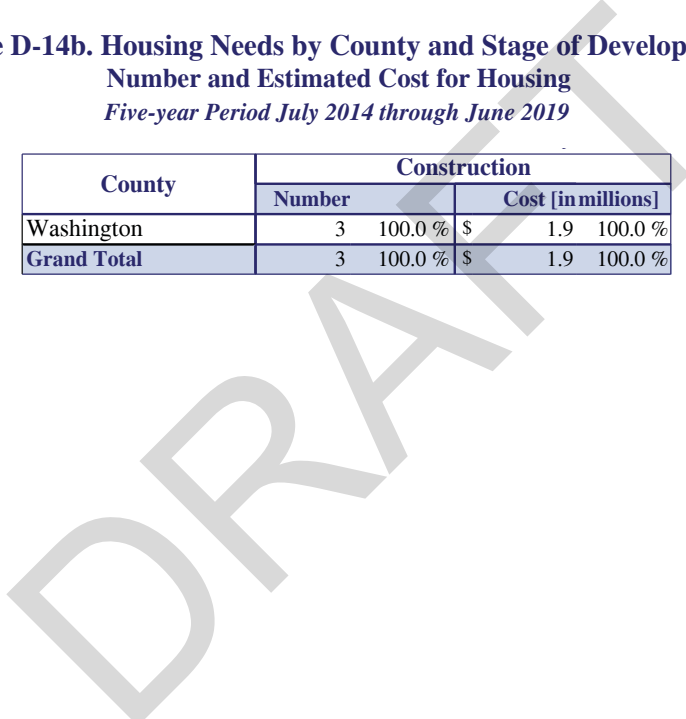


Table D-15a. Recreation Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 100,000	\$ 16,385,000	\$217	16	\$ 16,485,000	\$218
Bedford	46,627	3,575,000	746,000	\$16	5	4,321,000	\$93
Benton	16,145	790,000	0	\$0	1	790,000	\$49
Bledsoe	13,931	0	500,000	\$36	1	500,000	\$36
Blount	126,339	986,365	4,942,334	\$39	8	5,928,699	\$47
Bradley	102,975	0	1,069,973	\$10	2	1,069,973	\$10
Campbell	39,918	2,250,000	511,254	\$13	7	2,761,254	\$69
Carroll	28,370	1,200,000	1,440,000	\$51	6	2,640,000	\$93
Carter	56,886	23,180,000	4,587,800	\$81	13	27,767,800	\$488
Cheatham	39,764	597,000	10,533,353	\$265	10	11,130,353	\$280
Chester	17,379	2,175,000	500,000	\$29	4	2,675,000	\$154
Claiborne	31,592	0	2,082,127	\$66	4	2,082,127	\$66
Cocke	35,374	0	621,560	\$18	3	621,560	\$18
Coffee	53,623	0	4,616,000	\$86	3	4,616,000	\$86
Crockett	14,668	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	57,985	4,165,000	150,000	\$3	6	4,315,000	\$74
Davidson	668,347	73,220,000	155,568,458	\$233	9	228,788,458	\$342
DeKalb	19,268	330,000	0	\$0	1	330,000	\$17
Dickson	50,575	14,030,000	4,100,000	\$81	11	18,130,000	\$358
Dyer	37,935	0	150,000	\$4	1	150,000	\$4
Fayette	39,011	700,000	0	\$0	1	700,000	\$18
Fentress	17,855	3,000,000	700,000	\$39	2	3,700,000	\$207
Franklin	41,402	6,230,000	159,500	\$4	4	6,389,500	\$154
Gibson	49,472	0	1,146,000	\$23	6	1,146,000	\$23
Giles	28,853	0	1,415,000	\$49	2	1,415,000	\$49
Grainger	22,864	0	505,000	\$22	6	505,000	\$22
Greene	68,335	0	958,500	\$14	8	958,500	\$14
Grundy	13,425	0	716,145	\$53	3	716,145	\$53
Hamblen	63,036	4,300,000	2,773,000	\$44	7	7,073,000	\$112
Hamilton	351,220	20,670,467	4,140,000	\$12	24	24,810,467	\$71
Hancock	6,657	100,000	2,398,536	\$360	3	2,498,536	\$375
Hardeman	25,965	0	300,000	\$12	1	300,000	\$12
Hardin	25,870	8,361,900	275,000	\$11	8	8,636,900	\$334
Hawkins	56,735	0	6,661,000	\$117	7	6,661,000	\$117
Haywood	18,185	175,000	0	\$0	1	175,000	\$10
Henderson	28,009	530,000	3,000,000	\$107	2	3,530,000	\$126
Henry	32,204	26,400,000	500,000	\$16	10	26,900,000	\$835
Houston	8,267	0	1,200,000	\$145	2	1,200,000	\$145
Humphreys	18,135	195,000	1,185,497	\$65	4	1,380,497	\$76
Jefferson	52,677	75,000	1,199,760	\$23	6	1,274,760	\$24
Johnson	17,859	521,519	882,500	\$49	5	1,404,019	\$79
Knox	448,644	3,998,802	40,515,758	\$90	19	44,514,560	\$99
Lake	7,631	2,500,000	0	\$0	1	2,500,000	\$328
Lawrence	42,274	3,920,000	0	\$0	3	3,920,000	\$93
Lincoln	33,637	240,000	1,340,000	\$40	4	1,580,000	\$47
Loudon	50,771	0	10,332,000	\$204	3	10,332,000	\$204
McMinn	52,626	0	9,105,950	\$173	6	9,105,950	\$173
McNairy	26,267	0	1,330,000	\$51	5	1,330,000	\$51
Macon	23,003	0	60,000	\$3	1	60,000	\$3
Madison	98,178	0	585,000	\$6	1	585,000	\$6

Table D-15a. Recreation Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Marion	28,407	1,100,000	600,000	\$21	3	1,700,000	\$60
Marshall	31,269	3,320,000	1,180,000	\$38	3	4,500,000	\$144
Mauzy	85,515	150,000	4,240,000	\$50	3	4,390,000	\$51
Meigs	11,701	0	326,926	\$28	1	326,926	\$28
Monroe	45,233	730,000	2,507,000	\$55	7	3,237,000	\$72
Montgomery	189,961	19,782,950	99,336,509	\$523	34	119,119,459	\$627
Morgan	21,660	0	1,464,000	\$68	4	1,464,000	\$68
Obion	30,941	0	1,753,088	\$57	4	1,753,088	\$57
Overton	22,028	2,170,000	0	\$0	2	2,170,000	\$99
Perry	7,822	110,000	0	\$0	1	110,000	\$14
Pickett	5,124	350,000	0	\$0	1	350,000	\$68
Polk	16,730	1,090,000	75,000	\$4	2	1,165,000	\$70
Putnam	74,165	590,000	4,274,750	\$58	4	4,864,750	\$66
Rhea	32,641	285,000	1,100,000	\$34	5	1,385,000	\$42
Roane	52,748	5,215,928	18,202,535	\$345	15	23,418,463	\$444
Robertson	68,079	110,000	10,022,873	\$147	12	10,132,873	\$149
Rutherford	288,906	0	69,974,396	\$242	19	69,974,396	\$242
Scott	21,987	0	500,000	\$23	2	500,000	\$23
Sequatchie	14,704	0	1,018,053	\$69	4	1,018,053	\$69
Sevier	95,110	829,791	20,713,550	\$218	11	21,543,341	\$227
Shelby	938,803	4,365,000	46,701,996	\$50	26	51,066,996	\$54
Smith	19,009	0	620,000	\$33	2	620,000	\$33
Stewart	13,279	500,000	225,000	\$17	2	725,000	\$55
Sullivan	157,047	5,650,000	8,697,356	\$55	23	14,347,356	\$91
Sumner	172,706	2,821,200	32,863,918	\$190	23	35,685,118	\$207
Tipton	61,623	0	499,524	\$8	1	499,524	\$8
Unicoi	17,963	0	6,037,089	\$336	9	6,037,089	\$336
Union	19,113	800,000	625,000	\$33	6	1,425,000	\$75
Van Buren	5,633	2,000,000	0	\$0	1	2,000,000	\$355
Warren	39,969	0	4,000,000	\$100	1	4,000,000	\$100
Washington	126,242	20,470,000	9,675,000	\$77	19	30,145,000	\$239
Weakley	34,373	0	1,484,632	\$43	4	1,484,632	\$43
White	26,301	0	267,000	\$10	1	267,000	\$10
Williamson	205,226	2,143,120	92,068,634	\$449	23	94,211,754	\$459
Wilson	125,376	5,227,216	10,304,637	\$82	10	15,531,853	\$124
Multi-county	6,549,352	1,800,000	0	\$0	3	1,800,000	\$0
Grand Total	6,549,352	\$ 290,126,258	\$ 754,346,471	\$115	559	\$ 1,044,472,729	\$159

Only those counties that reported projects in this category are shown.

**Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	12	75.0 % 12.0	2	12.5 % 4.3	2	12.5 % 4.3
Bedford	3	60.0 % 2.5	2	40.0 % 1.8	0	0.0 % 0.0
Benton	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	3	37.5 % 0.9	5	62.5 % 5.1	0	0.0 % 0.0
Bradley	0	0.0 % 0.0	1	50.0 % 0.9	1	50.0 % 0.9
Campbell	4	57.1 % 2.4	2	28.6 % 0.2	1	14.3 % 0.2
Carroll	2	33.3 % 1.2	4	66.7 % 1.4	0	0.0 % 0.0
Carter	7	53.8 % 5.6	4	30.8 % 20.6	2	15.4 % 1.6
Cheatham	5	50.0 % 5.4	3	30.0 % 3.1	2	20.0 % 2.6
Chester	4	100.0 % 2.7	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	25.0 % 0.9	0	0.0 % 0.0	3	75.0 % 1.2
Cocke	1	33.3 % 0.1	2	66.7 % 0.5	0	0.0 % 0.0
Coffee	1	33.3 % 0.1	1	33.3 % 4.0	1	33.3 % 4.0
Crockett	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	5	83.3 % 4.0	0	0.0 % 0.0	1	16.7 % 0.3
Davidson	1	11.1 % 0.3	2	22.2 % 6.4	6	66.7 % 222.1
DeKalb	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	6	54.5 % 14.9	5	45.5 % 3.3	0	0.0 % 0.0
Dyer	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Fayette	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	2	100.0 % 3.7	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	2	50.0 % 2.7	1	25.0 % 0.2	1	25.0 % 0.2
Gibson	5	83.3 % 0.9	1	16.7 % 0.2	0	0.0 % 0.0
Giles	1	50.0 % 1.0	1	50.0 % 0.4	0	0.0 % 0.0
Grainger	3	50.0 % 0.2	1	16.7 % 0.1	2	33.3 % 0.2
Greene	2	25.0 % 0.1	3	37.5 % 0.5	3	37.5 % 0.4
Grundy	2	66.7 % 0.1	0	0.0 % 0.0	1	33.3 % 0.6
Hamblen	5	71.4 % 7.0	1	14.3 % 0.1	1	14.3 % 0.1
Hamilton	17	70.8 % 10.5	4	16.7 % 8.1	3	12.5 % 6.2
Hancock	2	66.7 % 2.1	0	0.0 % 0.0	1	33.3 % 0.4
Hardeman	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	7	87.5 % 5.1	0	0.0 % 0.0	1	12.5 % 3.5
Hawkins	5	71.4 % 6.3	2	28.6 % 0.4	0	0.0 % 0.0
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	0	0.0 % 0.0	1	50.0 % 0.5	1	50.0 % 3.0

**Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction							
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]						
Henry	8	80.0 %	25.1	93.2 %	1	10.0 %	1	10.0 %	1.3	4.9 %		
Houston	0	0.0 %	0.0	0.0 %	2	100.0 %	0	0.0 %	0.0	0.0 %		
Humphreys	2	50.0 %	0.4	32.2 %	1	25.0 %	1	25.0 %	0.6	42.4 %		
Jefferson	5	83.3 %	0.9	70.2 %	0	0.0 %	1	16.7 %	0.4	29.8 %		
Johnson	2	40.0 %	0.4	31.2 %	3	60.0 %	0	0.0 %	0.0	0.0 %		
Knox	4	21.1 %	2.4	5.4 %	9	47.4 %	19.8	44.5 %	6	31.6 %	22.3	50.1 %
Lake	0	0.0 %	0.0	0.0 %	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %
Lawrence	3	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	2	50.0 %	1.3	82.9 %	1	25.0 %	0.1	8.9 %	1	25.0 %	0.1	8.2 %
Loudon	2	66.7 %	0.3	3.2 %	1	33.3 %	10.0	96.8 %	0	0.0 %	0.0	0.0 %
McMinn	2	33.3 %	6.4	70.3 %	1	16.7 %	0.1	0.5 %	3	50.0 %	2.7	29.1 %
McNairy	5	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	2	66.7 %	1.6	94.1 %	1	33.3 %	0.1	5.9 %	0	0.0 %	0.0	0.0 %
Marshall	2	66.7 %	3.7	82.7 %	1	33.3 %	0.8	17.3 %	0	0.0 %	0.0	0.0 %
Maury	2	66.7 %	0.4	8.9 %	0	0.0 %	0.0	0.0 %	1	33.3 %	4.0	91.1 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	28.6 %	1.0	30.9 %	3	42.9 %	1.5	44.9 %	2	28.6 %	0.8	24.3 %
Montgomery	15	44.1 %	72.7	61.0 %	17	50.0 %	26.6	22.3 %	2	5.9 %	19.9	16.7 %
Morgan	4	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	50.0 %	1.1	59.9 %	1	25.0 %	0.2	11.6 %	1	25.0 %	0.5	28.5 %
Overton	1	50.0 %	1.5	69.1 %	1	50.0 %	0.7	30.9 %	0	0.0 %	0.0	0.0 %
Perry	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	1	50.0 %	1.1	93.6 %	1	50.0 %	0.1	6.4 %	0	0.0 %	0.0	0.0 %
Putnam	2	50.0 %	1.0	20.4 %	2	50.0 %	3.9	79.6 %	0	0.0 %	0.0	0.0 %
Rhea	3	60.0 %	0.5	35.0 %	2	40.0 %	0.9	65.0 %	0	0.0 %	0.0	0.0 %
Roane	11	73.3 %	17.6	75.2 %	2	13.3 %	2.7	11.5 %	2	13.3 %	3.1	13.3 %
Robertson	4	33.3 %	1.8	17.6 %	7	58.3 %	8.2	80.9 %	1	8.3 %	0.2	1.5 %
Rutherford	6	31.6 %	11.8	16.8 %	11	57.9 %	43.0	61.5 %	2	10.5 %	15.2	21.7 %
Scott	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	0.5	100.0 %
Sequatchie	2	50.0 %	0.3	32.6 %	1	25.0 %	0.2	18.2 %	1	25.0 %	0.5	49.1 %
Sevier	4	36.4 %	1.9	8.8 %	6	54.5 %	18.6	86.6 %	1	9.1 %	1.0	4.6 %
Shelby	11	42.3 %	9.9	19.4 %	11	42.3 %	18.3	35.9 %	4	15.4 %	22.8	44.7 %
Smith	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	19.4 %	1	50.0 %	0.5	80.6 %

**Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Stewart	2	100.0 %	0	0.0 %	0	0.0 %
Sullivan	16	69.6 %	3	13.0 %	4	17.4 %
Sumner	11	47.8 %	5	21.7 %	7	30.4 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	7	77.8 %	2	22.2 %	0	0.0 %
Union	4	66.7 %	1	16.7 %	1	16.7 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	12	63.2 %	4	21.1 %	3	15.8 %
Weakley	3	75.0 %	1	25.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	7	30.4 %	10	43.5 %	6	26.1 %
Wilson	5	50.0 %	4	40.0 %	1	10.0 %
Multi-county	0	0.0 %	0	0.0 %	3	100.0 %
Grand Total	298	53.3 %	170	30.4 %	91	16.3 %
		\$ 339.5		\$ 319.7		\$ 385.3
		32.5 %		30.6 %		36.9 %

Table D-16a. Libraries, Museums, and Historic Sites Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 1,400,000	\$ 0	\$0	1	\$ 1,400,000	\$19
Bedford	46,627	0	3,000,000	\$64	1	3,000,000	\$64
Blount	126,339	3,124,196	0	\$0	2	3,124,196	\$25
Bradley	102,975	750,000	0	\$0	1	750,000	\$7
Carter	56,886	1,930,000	0	\$0	2	1,930,000	\$34
Cheatham	39,764	0	1,000,000	\$25	1	1,000,000	\$25
Davidson	668,347	216,115,575	24,133,000	\$36	7	240,248,575	\$359
Dickson	50,575	0	500,000	\$10	1	500,000	\$10
Fentress	17,855	610,000	400,000	\$22	2	1,010,000	\$57
Grainger	22,864	0	500,000	\$22	1	500,000	\$22
Greene	68,335	2,250,000	5,220,000	\$76	3	7,470,000	\$109
Hardeman	25,965	0	2,840,547	\$109	2	2,840,547	\$109
Hardin	25,870	0	100,000	\$4	1	100,000	\$4
Henderson	28,009	0	440,751	\$16	1	440,751	\$16
Henry	32,204	0	500,000	\$16	1	500,000	\$16
Houston	8,267	0	1,500,000	\$181	1	1,500,000	\$181
Jackson	11,568	70,000	0	\$0	1	70,000	\$6
Knox	448,644	2,020,000	600,000	\$1	2	2,620,000	\$6
Lauderdale	27,382	1,310,000	0	\$0	2	1,310,000	\$48
Lewis	11,906	0	80,000	\$7	1	80,000	\$7
McMinn	52,626	0	196,000	\$4	1	196,000	\$4
McNairy	26,267	0	200,000	\$8	1	200,000	\$8
Marion	28,407	0	752,000	\$26	2	752,000	\$26
Maury	85,515	0	200,000	\$2	1	200,000	\$2
Monroe	45,233	0	2,500,000	\$55	2	2,500,000	\$55
Montgomery	189,961	0	1,350,000	\$7	2	1,350,000	\$7
Pickett	5,124	3,150,000	0	\$0	1	3,150,000	\$615
Polk	16,730	3,025,000	400,000	\$24	3	3,425,000	\$205
Putnam	74,165	0	500,000	\$7	1	500,000	\$7
Roane	52,748	0	500,000	\$9	1	500,000	\$9
Robertson	68,079	0	700,000	\$10	2	700,000	\$10
Shelby	938,803	0	37,935,019	\$40	4	37,935,019	\$40
Sullivan	157,047	304,416	300,000	\$2	2	604,416	\$4
Sumner	172,706	6,896,485	1,967,261	\$11	9	8,863,746	\$51
Unicoi	17,963	0	100,000	\$6	1	100,000	\$6
Washington	126,242	140,000	4,500,000	\$36	4	4,640,000	\$37
White	26,301	0	147,589	\$6	1	147,589	\$6
Williamson	205,226	0	5,241,950	\$26	2	5,241,950	\$26
Wilson	125,376	662,612	0	\$0	1	662,612	\$5
Multi-county	6,549,352	1,177,800	0	\$0	1	1,177,800	\$0
Grand Total	6,549,352	\$ 244,936,084	\$ 98,304,117	\$15	76	\$ 343,240,201	\$52

Only those counties that reported projects in this category are shown.

Table D-16b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	0	0.0 %	1	1.4
Bedford	0	0.0 %	0	0.0 %	1	3.0
Blount	1	50.0 %	0	0.0 %	1	1.5
Bradley	1	100.0 %	0	0.0 %	0	0.0
Carter	2	100.0 %	0	0.0 %	0	0.0
Cheatham	1	100.0 %	0	0.0 %	0	0.0
Davidson	2	28.6 %	4	57.1 %	1	7.6
Dickson	0	0.0 %	1	100.0 %	0	0.0
Fentress	2	100.0 %	0	0.0 %	0	0.0
Grainger	1	100.0 %	0	0.0 %	0	0.0
Greene	2	66.7 %	1	33.3 %	0	0.0
Hardeman	0	0.0 %	1	50.0 %	1	1.7
Hardin	1	100.0 %	0	0.0 %	0	0.0
Henderson	0	0.0 %	1	100.0 %	0	0.0
Henry	0	0.0 %	0	0.0 %	1	0.5
Houston	0	0.0 %	1	100.0 %	0	0.0
Jackson	0	0.0 %	1	100.0 %	0	0.0
Knox	1	50.0 %	1	50.0 %	0	0.0
Lauderdale	1	50.0 %	0	0.0 %	1	0.9
Lewis	0	0.0 %	1	100.0 %	0	0.0
McMinn	0	0.0 %	1	100.0 %	0	0.0
McNairy	1	100.0 %	0	0.0 %	0	0.0
Marion	2	100.0 %	0	0.0 %	0	0.0
Maury	0	0.0 %	1	100.0 %	0	0.0
Monroe	2	100.0 %	0	0.0 %	0	0.0
Montgomery	1	50.0 %	1	50.0 %	0	0.0
Pickett	1	100.0 %	0	0.0 %	0	0.0
Polk	3	100.0 %	0	0.0 %	0	0.0
Putnam	0	0.0 %	1	100.0 %	0	0.0
Roane	1	100.0 %	0	0.0 %	0	0.0
Robertson	1	50.0 %	1	50.0 %	0	0.0
Shelby	1	25.0 %	1	25.0 %	2	8.1
Sullivan	1	50.0 %	0	0.0 %	1	0.3
Sumner	4	44.4 %	2	22.2 %	3	5.6
Unicoi	0	0.0 %	0	0.0 %	1	0.1
Washington	2	50.0 %	2	50.0 %	0	0.0

**Table D-16b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites**

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	50.0 %	1	50.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	35	46.1 %	25	32.9 %	16	21.1 %
		\$ 178.9		\$ 128.5		\$ 35.8
		52.1 %		37.4 %		10.4 %



Table D-17a. Community Development Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 524,000	\$ 4,748,359	\$63	4	\$ 5,272,359	\$70
Bledsoe	13,931	0	118,400	\$8	1	118,400	\$8
Bradley	102,975	0	2,652,280	\$26	2	2,652,280	\$26
Carroll	28,370	1,356,210	0	\$0	1	1,356,210	\$48
Cheatham	39,764	0	3,000,000	\$75	1	3,000,000	\$75
Crockett	14,668	0	750,000	\$51	2	750,000	\$51
Davidson	668,347	0	24,350,000	\$36	4	24,350,000	\$36
DeKalb	19,268	0	400,000	\$21	1	400,000	\$21
Dickson	50,575	0	2,500,000	\$49	1	2,500,000	\$49
Dyer	37,935	0	800,000	\$21	1	800,000	\$21
Fentress	17,855	0	300,000	\$17	1	300,000	\$17
Gibson	49,472	0	500,000	\$10	1	500,000	\$10
Giles	28,853	3,164,855	1,050,000	\$36	3	4,214,855	\$146
Grainger	22,864	0	108,504	\$5	1	108,504	\$5
Greene	68,335	0	500,000	\$7	1	500,000	\$7
Grundy	13,425	0	200,000	\$15	1	200,000	\$15
Hamblen	63,036	0	10,000,000	\$159	1	10,000,000	\$159
Hamilton	351,220	11,754,935	6,682,000	\$19	5	18,436,935	\$52
Hawkins	56,735	0	6,350,000	\$112	4	6,350,000	\$112
Houston	8,267	0	2,000,000	\$242	2	2,000,000	\$242
Jackson	11,568	0	1,050,000	\$91	2	1,050,000	\$91
Jefferson	52,677	883,740	0	\$0	1	883,740	\$17
Lake	7,631	0	700,000	\$92	1	700,000	\$92
Lewis	11,906	0	400,000	\$34	1	400,000	\$34
Loudon	50,771	485,426	0	\$0	1	485,426	\$10
McMinn	52,626	0	4,331,091	\$82	2	4,331,091	\$82
McNairy	26,267	0	1,400,000	\$53	2	1,400,000	\$53
Marshall	31,269	930,000	0	\$0	1	930,000	\$30
Pickett	5,124	0	300,000	\$59	1	300,000	\$59
Roane	52,748	0	10,000,000	\$190	1	10,000,000	\$190
Robertson	68,079	0	21,000,000	\$308	2	21,000,000	\$308
Sevier	95,110	0	4,000,000	\$42	1	4,000,000	\$42
Shelby	938,803	357,430	1,846,526	\$2	2	2,203,956	\$2
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Sullivan	157,047	13,043,669	65,000	\$0	3	13,108,669	\$83
Sumner	172,706	1,600,000	11,700,000	\$68	4	13,300,000	\$77
Unicoi	17,963	16,000,000	900,000	\$50	2	16,900,000	\$941
Union	19,113	0	300,000	\$16	1	300,000	\$16
Van Buren	5,633	7,560,000	1,045,000	\$186	3	8,605,000	\$1,528
Washington	126,242	0	2,800,000	\$22	1	2,800,000	\$22
Wayne	16,913	0	1,500,000	\$89	1	1,500,000	\$89
Weakley	34,373	0	1,466,007	\$43	2	1,466,007	\$43
Williamson	205,226	284,000	0	\$0	1	284,000	\$1
Grand Total	6,549,352	\$ 57,944,265	\$ 131,913,167	\$20	75	\$ 189,857,432	\$29

Only those counties that reported projects in this category are shown.

**Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	2	50.0 % 3.3	1	25.0 % 1.0	1	25.0 % 1.0
Bledsoe	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Bradley	1	50.0 % 2.5	1	50.0 % 0.2	0	0.0 % 0.0
Carroll	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.4
Cheatham	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	1	50.0 % 0.5	1	50.0 % 0.3	0	0.0 % 0.0
Davidson	0	0.0 % 0.0	3	75.0 % 14.4	1	25.0 % 10.0
DeKalb	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.5
Dyer	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Giles	1	33.3 % 1.0	1	33.3 % 0.1	1	33.3 % 3.2
Grainger	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Greene	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Grundy	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	1	20.0 % 5.0	2	40.0 % 1.1	2	40.0 % 12.4
Hawkins	4	100.0 % 6.4	0	0.0 % 0.0	0	0.0 % 0.0
Houston	2	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Jackson	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Jefferson	0	0.0 % 0.0	1	100.0 % 0.9	0	0.0 % 0.0
Lake	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Lewis	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	50.0 % 4.3	1	50.0 % 0.1	0	0.0 % 0.0
McNairy	0	0.0 % 0.0	0	0.0 % 0.0	2	100.0 % 1.4
Marshall	1	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Pickett	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Roane	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Robertson	2	100.0 % 21.0	0	0.0 % 0.0	0	0.0 % 0.0
Sevier	0	0.0 % 0.0	1	100.0 % 4.0	0	0.0 % 0.0
Shelby	0	0.0 % 0.0	1	50.0 % 0.4	1	50.0 % 1.8
Smith	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Sullivan	1	33.3 % 0.1	1	33.3 % 1.0	1	33.3 % 12.0
Sumner	3	75.0 % 7.3	1	25.0 % 6.0	0	0.0 % 0.0

**Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Unicoi	1	16.0	1	0.9	0	0.0
Union	1	0.3	0	0.0	0	0.0
Van Buren	2	1.0	1	7.6	0	0.0
Washington	0	0.0	0	0.0	1	2.8
Wayne	1	1.5	0	0.0	0	0.0
Weakley	0	0.0	1	0.2	1	1.3
Williamson	0	0.0	1	0.3	0	0.0
Grand Total	39	\$ 101.1	22	\$ 38.8	14	\$ 49.9

DRAFT

Table D-18a. Public Buildings Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Benton	16,145	\$ 0	\$ 575,000	\$36	2	\$ 575,000	\$36
Bledsoe	13,931	0	2,500,000	\$179	1	2,500,000	\$179
Blount	126,339	0	1,600,000	\$13	3	1,600,000	\$13
Bradley	102,975	0	150,000	\$1	1	150,000	\$1
Campbell	39,918	0	225,000	\$6	1	225,000	\$6
Carroll	28,370	0	1,500,000	\$53	1	1,500,000	\$53
Carter	56,886	0	200,000	\$4	1	200,000	\$4
Cheatham	39,764	0	14,100,000	\$355	3	14,100,000	\$355
Claiborne	31,592	0	500,000	\$16	1	500,000	\$16
Coffee	53,623	0	3,000,000	\$56	1	3,000,000	\$56
Crockett	14,668	0	275,000	\$19	2	275,000	\$19
Davidson	668,347	227,236,395	0	\$0	43	227,236,395	\$340
Dickson	50,575	0	30,000,000	\$593	1	30,000,000	\$593
Dyer	37,935	0	2,006,000	\$53	3	2,006,000	\$53
Fayette	39,011	0	1,500,000	\$38	1	1,500,000	\$38
Gibson	49,472	0	2,510,000	\$51	2	2,510,000	\$51
Giles	28,853	0	500,000	\$17	2	500,000	\$17
Greene	68,335	0	629,000	\$9	2	629,000	\$9
Hamblen	63,036	0	1,445,783	\$23	1	1,445,783	\$23
Hamilton	351,220	0	1,000,000	\$3	1	1,000,000	\$3
Hancock	6,657	0	622,000	\$93	2	622,000	\$93
Hardeman	25,965	0	750,000	\$29	1	750,000	\$29
Hawkins	56,735	0	1,800,000	\$32	1	1,800,000	\$32
Henderson	28,009	5,000,000	0	\$0	1	5,000,000	\$179
Houston	8,267	0	50,000	\$6	1	50,000	\$6
Knox	448,644	210,000	7,300,000	\$16	2	7,510,000	\$17
Lake	7,631	0	3,460,000	\$453	3	3,460,000	\$453
Loudon	50,771	0	5,500,000	\$108	2	5,500,000	\$108
Madison	98,178	24,380,000	1,500,000	\$15	4	25,880,000	\$264
Marion	28,407	0	1,250,000	\$44	2	1,250,000	\$44
Monroe	45,233	0	500,000	\$11	1	500,000	\$11
Montgomery	189,961	27,000,000	0	\$0	1	27,000,000	\$142
Moore	6,319	0	1,550,000	\$245	2	1,550,000	\$245
Obion	30,941	0	200,000	\$6	1	200,000	\$6
Overton	22,028	0	5,000,000	\$227	1	5,000,000	\$227
Pickett	5,124	0	500,000	\$98	1	500,000	\$98
Polk	16,730	0	350,000	\$21	2	350,000	\$21
Putnam	74,165	170,000	2,000,000	\$27	2	2,170,000	\$29
Rhea	32,641	0	800,000	\$25	1	800,000	\$25
Roane	52,748	1,300,000	4,000,000	\$76	4	5,300,000	\$100
Robertson	68,079	0	4,282,000	\$63	3	4,282,000	\$63
Rutherford	288,906	10,608,000	14,000,000	\$48	9	24,608,000	\$85
Sevier	95,110	646,011	256,841	\$3	2	902,852	\$9
Shelby	938,803	0	20,900,000	\$22	3	20,900,000	\$22
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Stewart	13,279	20,000,000	1,150,000	\$87	4	21,150,000	\$1,593
Sullivan	157,047	0	135,000	\$1	2	135,000	\$1
Sumner	172,706	0	2,950,000	\$17	4	2,950,000	\$17
Trousdale	8,002	0	2,251,947	\$281	2	2,251,947	\$281
Van Buren	5,633	0	4,000,000	\$710	2	4,000,000	\$710

Table D-18a. Public Buildings Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Warren	39,969	0	1,000,000	\$25	1	1,000,000	\$25
Washington	126,242	0	4,153,000	\$33	3	4,153,000	\$33
Weakley	34,373	0	1,550,000	\$45	4	1,550,000	\$45
White	26,301	0	4,800,000	\$183	2	4,800,000	\$183
Williamson	205,226	0	42,192,501	\$206	1	42,192,501	\$206
Wilson	125,376	0	250,000	\$2	1	250,000	\$2
Multi-county	6,549,352	2,965,000	0	\$0	1	2,965,000	\$0
Grand Total	6,549,352	\$ 319,515,406	\$ 205,319,072	\$31	153	\$ 524,834,478	\$80

Only those counties that reported projects in this category are shown.

DRAFT

**Table D-18b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	0	0.0 %	1	100.0 %	0	0.0 %
Blount	2	66.7 %	1	33.3 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	50.0 %	0	0.0 %	1	50.0 %
Davidson	22	51.2 %	18	41.9 %	3	7.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	2	100.0 %	0	0.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	1	100.0 %	0	0.0 %	0	0.0 %
Hancock	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	1	50.0 %	1	50.0 %
Lake	3	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	2	100.0 %	0	0.0 %
Madison	3	75.0 %	1	25.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	0	0.0 %	0	0.0 %	1	100.0 %
Moore	1	50.0 %	1	50.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %

Table D-18b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	1	0.3	1	0.1	0	0.0
Putnam	1	0.2	1	2.0	0	0.0
Rhea	1	0.8	0	0.0	0	0.0
Roane	2	4.0	2	1.3	0	0.0
Robertson	1	0.4	2	3.9	0	0.0
Rutherford	3	19.6	4	2.4	2	2.6
Sevier	1	0.3	0	0.0	1	0.6
Shelby	0	0.0	0	0.0	3	20.9
Smith	0	0.0	1	0.1	0	0.0
Stewart	4	21.2	0	0.0	0	0.0
Sullivan	1	0.1	1	0.1	0	0.0
Sumner	2	2.5	2	0.5	0	0.0
Trousdale	1	1.5	1	0.8	0	0.0
Van Buren	2	4.0	0	0.0	0	0.0
Warren	1	1.0	0	0.0	0	0.0
Washington	0	0.0	1	1.5	2	2.7
Weakley	4	1.6	0	0.0	0	0.0
White	2	4.8	0	0.0	0	0.0
Williamson	0	0.0	1	42.2	0	0.0
Wilson	0	0.0	0	0.0	1	0.3
Multi-county	0	0.0	1	3.0	0	0.0
Grand Total	86	\$ 343.7	51	\$ 108.7	16	\$ 72.4
		65.5 %		33.3 %		10.5 %
				20.7 %		13.8 %

Table D-19a. Other Facilities Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	46,627	0	150,000	\$3	1	150,000	\$3
Benton	16,145	0	100,000	\$6	1	100,000	\$6
Bradley	102,975	0	3,000,000	\$29	1	3,000,000	\$29
Carroll	28,370	0	375,000	\$13	1	375,000	\$13
Carter	56,886	0	300,000	\$5	1	300,000	\$5
Cheatham	39,764	0	50,000	\$1	1	50,000	\$1
Chester	17,379	1,335,000	0	\$0	1	1,335,000	\$77
Davidson	668,347	3,750,000	3,972,500	\$6	4	7,722,500	\$12
Dyer	37,935	0	1,100,000	\$29	2	1,100,000	\$29
Gibson	49,472	0	100,000	\$2	1	100,000	\$2
Greene	68,335	0	250,000	\$4	2	250,000	\$4
Hamblen	63,036	0	4,500,000	\$71	1	4,500,000	\$71
Hawkins	56,735	510,000	0	\$0	1	510,000	\$9
Houston	8,267	0	975,000	\$118	2	975,000	\$118
Jefferson	52,677	0	150,000	\$3	1	150,000	\$3
Johnson	17,859	0	300,000	\$17	1	300,000	\$17
Knox	448,644	1,020,000	20,412,000	\$45	3	21,432,000	\$48
Madison	98,178	7,900,000	0	\$0	1	7,900,000	\$80
Meigs	11,701	0	550,000	\$47	2	550,000	\$47
Montgomery	189,961	0	1,095,000	\$6	3	1,095,000	\$6
Roane	52,748	0	7,000,000	\$133	1	7,000,000	\$133
Robertson	68,079	0	191,000	\$3	2	191,000	\$3
Rutherford	288,906	260,000	0	\$0	1	260,000	\$1
Sevier	95,110	0	231,300	\$2	2	231,300	\$2
Shelby	938,803	4,731,317	1,860,000	\$2	4	6,591,317	\$7
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Warren	39,969	12,000,000	0	\$0	1	12,000,000	\$300
Washington	126,242	0	8,000,000	\$63	2	8,000,000	\$63
Williamson	205,226	0	2,200,000	\$11	1	2,200,000	\$11
Grand Total	6,549,352	\$ 31,506,317	\$ 57,461,800	\$9	47	\$ 88,968,117	\$14

Only those counties that reported projects in this category are shown.

**Table D-19b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	75.0 %	1	25.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	50.0 %	0	0.0 %	1	50.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	50.0 %	1	50.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	33.3 %	1	33.3 %	1	33.3 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	33.3 %	1	33.3 %	1	33.3 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	1	25.0 %	2	50.0 %	1	25.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	28	59.6 %	13	27.7 %	6	12.8 %

Table D-20a. Industrial Sites and Parks Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$7
Bedford	46,627	2,000,000	0	\$0	1	2,000,000	\$43
Bledsoe	13,931	1,500,000	0	\$0	1	1,500,000	\$108
Blount	126,339	7,060,971	0	\$0	1	7,060,971	\$56
Bradley	102,975	3,031,000	0	\$0	1	3,031,000	\$29
Campbell	39,918	3,880,000	0	\$0	4	3,880,000	\$97
Cannon	13,757	3,000,000	0	\$0	1	3,000,000	\$218
Clay	7,765	1,700,000	0	\$0	2	1,700,000	\$219
Cocke	35,374	0	14,000,000	\$396	1	14,000,000	\$396
Coffee	53,623	380,000	0	\$0	1	380,000	\$7
Cumberland	57,985	9,500,000	0	\$0	1	9,500,000	\$164
Decatur	11,666	0	700,000	\$60	1	700,000	\$60
DeKalb	19,268	1,500,000	2,750,000	\$143	4	4,250,000	\$221
Fentress	17,855	5,000,000	0	\$0	1	5,000,000	\$280
Gibson	49,472	350,000	0	\$0	1	350,000	\$7
Greene	68,335	0	6,000,000	\$88	1	6,000,000	\$88
Grundy	13,425	500,000	0	\$0	1	500,000	\$37
Hardin	25,870	1,500,000	0	\$0	2	1,500,000	\$58
Henderson	28,009	150,000	0	\$0	1	150,000	\$5
Henry	32,204	611,641	0	\$0	2	611,641	\$19
Hickman	24,384	1,000,000	0	\$0	1	1,000,000	\$41
Humphreys	18,135	3,700,000	8,000,000	\$441	5	11,700,000	\$645
Jackson	11,568	3,750,000	0	\$0	2	3,750,000	\$324
Johnson	17,859	0	2,000,000	\$112	2	2,000,000	\$112
Lewis	11,906	0	250,000	\$21	1	250,000	\$21
Lincoln	33,637	0	500,000	\$15	1	500,000	\$15
Loudon	50,771	1,760,000	0	\$0	1	1,760,000	\$35
Macon	23,003	2,000,000	0	\$0	1	2,000,000	\$87
Madison	98,178	1,000,000	0	\$0	1	1,000,000	\$10
Marion	28,407	150,000	2,000,000	\$70	2	2,150,000	\$76
Marshall	31,269	0	5,000,000	\$160	1	5,000,000	\$160
Maury	85,515	1,200,000	0	\$0	1	1,200,000	\$14
Monroe	45,233	1,000,000	0	\$0	1	1,000,000	\$22
Montgomery	189,961	4,000,000	2,345,000	\$12	2	6,345,000	\$33
Obion	30,941	500,000	0	\$0	1	500,000	\$16
Pickett	5,124	1,850,000	0	\$0	2	1,850,000	\$361
Polk	16,730	681,000	0	\$0	3	681,000	\$41
Rhea	32,641	1,500,000	0	\$0	1	1,500,000	\$46
Roane	52,748	9,000,000	0	\$0	1	9,000,000	\$171
Robertson	68,079	500,000	0	\$0	1	500,000	\$7
Rutherford	288,906	1,316,503	0	\$0	1	1,316,503	\$5
Sevier	95,110	10,000,000	0	\$0	1	10,000,000	\$105
Sullivan	157,047	500,000	5,020,000	\$32	3	5,520,000	\$35
Sumner	172,706	1,000,000	0	\$0	2	1,000,000	\$6
Tipton	61,623	20,000,000	0	\$0	1	20,000,000	\$325
Trousdale	8,002	3,800,000	500,000	\$62	5	4,300,000	\$537
Union	19,113	1,200,000	0	\$0	1	1,200,000	\$63
Van Buren	5,633	10,000,000	0	\$0	2	10,000,000	\$1,775
Warren	39,969	3,000,000	0	\$0	1	3,000,000	\$75
Washington	126,242	1,900,000	0	\$0	2	1,900,000	\$15

Table D-20a. Industrial Sites and Parks Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Weakley	34,373	900,000	1,000,000	\$29	3	1,900,000	\$55
White	26,301	40,000,000	0	\$0	1	40,000,000	\$1,521
Wilson	125,376	40,000,000	0	\$0	2	40,000,000	\$319
Multi-county	6,549,352	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,549,352	\$ 210,971,115	\$ 50,065,000	\$8	86	\$ 261,036,115	\$40

Only those counties that reported projects in this category are shown.

DRAFT

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	3	75.0 %	0	0.0 %	1	25.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Clay	2	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
Decatur	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	4	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	1	50.0 %	0	0.0 %	1	50.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Humphreys	2	40.0 %	3	60.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	0	0.0 %	0	0.0 %	1	100.0 %
Loudon	1	100.0 %	0	0.0 %	0	0.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Mauzy	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	2	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	1	100.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	66.7 %	1	33.3 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	1	20.0 %	2	40.0 %	2	40.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	57	66.3 %	16	18.6 %	13	15.1 %
		\$ 184.1		\$ 30.9		\$ 46.1
		70.5 %		11.8 %		17.7 %

Table D-21a. Business District Development Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	56,886	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Cheatham	39,764	0	121,000	\$3	1	121,000	\$3
Claiborne	31,592	0	583,255	\$18	1	583,255	\$18
Coffee	53,623	0	1,200,000	\$22	1	1,200,000	\$22
Cumberland	57,985	6,000,000	0	\$0	1	6,000,000	\$103
Dickson	50,575	0	2,050,000	\$41	3	2,050,000	\$41
Hardin	25,870	0	500,000	\$19	1	500,000	\$19
Jefferson	52,677	50,000	0	\$0	1	50,000	\$1
Johnson	17,859	0	51,114	\$3	1	51,114	\$3
Knox	448,644	0	22,685,116	\$51	1	22,685,116	\$51
McMinn	52,626	0	7,250,000	\$138	2	7,250,000	\$138
Marion	28,407	0	650,000	\$23	2	650,000	\$23
Putnam	74,165	19,400,000	0	\$0	1	19,400,000	\$262
Roane	52,748	0	100,000	\$2	1	100,000	\$2
Robertson	68,079	2,700,000	0	\$0	1	2,700,000	\$40
Rutherford	288,906	0	4,486,000	\$16	2	4,486,000	\$16
Shelby	938,803	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	157,047	0	21,305,000	\$136	2	21,305,000	\$136
Sumner	172,706	0	2,000,000	\$12	1	2,000,000	\$12
Tipton	61,623	1,350,000	0	\$0	1	1,350,000	\$22
Trousdale	8,002	2,890,000	0	\$0	1	2,890,000	\$361
Unicoi	17,963	400,000	2,729,649	\$152	3	3,129,649	\$174
Washington	126,242	2,000,000	160,000	\$1	2	2,160,000	\$17
Williamson	205,226	150,000	10,000,000	\$49	2	10,150,000	\$49
Grand Total	6,549,352	\$ 34,940,000	\$ 82,871,134	\$13	34	\$ 117,811,134	\$18

Only those counties that reported projects in this category are shown.

Table D-21b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Carter	0	0.0 % \$	0	0.0 % \$	1	100.0 % \$
Cheatham	0	0.0 %	1	100.0 %	0	0.0 %
Claiborne	0	0.0 %	1	100.0 %	0	0.0 %
Coffee	0	0.0 %	0	0.0 %	1	100.0 %
Cumberland	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	1	33.3 % 0.6	0	0.0 %	2	66.7 % 1.5
Hardin	1	100.0 % 0.5	0	0.0 %	0	0.0 %
Jefferson	1	100.0 % 0.1	0	0.0 %	0	0.0 %
Johnson	0	0.0 %	1	100.0 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	0	0.0 %	1	50.0 %	1	50.0 %
Marion	1	50.0 % 0.5	1	50.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 % 2.7	0	0.0 %	0	0.0 %
Rutherford	0	0.0 %	2	100.0 %	0	0.0 %
Shelby	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	1	50.0 % 0.1	0	0.0 %	1	50.0 %
Sumner	1	100.0 % 2.0	0	0.0 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Trousdale	0	0.0 %	0	0.0 %	1	100.0 %
Unicoi	1	33.3 % 0.4	0	0.0 %	2	66.7 %
Washington	1	50.0 % 2.0	0	0.0 %	1	50.0 %
Williamson	1	50.0 % 10.0	1	50.0 %	0	0.0 %
Grand Total	10	29.4 % \$ 18.8	10	29.4 % \$ 12.3	14	41.2 % \$ 86.8

DRAFT