

Table D-10b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Cannon	0	0.0 %	0	0.0 %	1	100.0 %
Davidson	10	76.9 %	1	7.7 %	2	15.4 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Hamilton	3	100.0 %	0	0.0 %	0	0.0 %
Hardeman	2	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	0	0.0 %	1	100.0 %
Knox	1	100.0 %	0	0.0 %	0	0.0 %
Macon	1	100.0 %	0	0.0 %	0	0.0 %
Madison	3	75.0 %	1	25.0 %	0	0.0 %
Marshall	1	100.0 %	0	0.0 %	0	0.0 %
Maury	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	3	60.0 %	1	20.0 %	1	20.0 %
Sullivan	1	100.0 %	0	0.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	2	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	0	0.0 %	1	100.0 %
Wilson	2	66.7 %	1	33.3 %	0	0.0 %
Multi-county	1	50.0 %	0	0.0 %	1	50.0 %
Grand Total	37	74.0 %	6	12.0 %	7	14.0 %

Table D-11a. Storm Water Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Bradley	102,975	\$ 0	\$ 3,510,000	\$34	1	\$ 3,510,000	\$34
Campbell	39,918	0	315,000	\$8	1	315,000	\$8
Carroll	28,370	0	500,000	\$18	1	500,000	\$18
Cheatham	39,764	0	200,000	\$5	1	200,000	\$5
Coffee	53,623	0	370,589	\$7	1	370,589	\$7
Cumberland	57,985	0	300,000	\$5	1	300,000	\$5
Davidson	668,347	0	100,000,000	\$150	1	100,000,000	\$150
Decatur	11,666	0	750,000	\$64	1	750,000	\$64
Gibson	49,472	0	300,000	\$6	2	300,000	\$6
Greene	68,335	0	20,500,000	\$300	2	20,500,000	\$300
Hamilton	351,220	0	5,200,000	\$15	2	5,200,000	\$15
Hardeman	25,965	0	300,000	\$12	1	300,000	\$12
Jefferson	52,677	0	50,000	\$1	1	50,000	\$1
Johnson	17,859	0	1,000,000	\$56	1	1,000,000	\$56
Knox	448,644	0	14,750,000	\$33	2	14,750,000	\$33
Lake	7,631	0	150,000	\$20	1	150,000	\$20
Lincoln	33,637	805,000	400,000	\$12	3	1,205,000	\$36
McMinn	52,626	0	10,000,000	\$190	1	10,000,000	\$190
McNairy	26,267	0	800,000	\$30	1	800,000	\$30
Marshall	31,269	0	100,000	\$3	1	100,000	\$3
Maury	85,515	0	360,000	\$4	1	360,000	\$4
Monroe	45,233	0	632,911	\$14	1	632,911	\$14
Morgan	21,660	0	1,000,000	\$46	1	1,000,000	\$46
Obion	30,941	0	200,000	\$6	2	200,000	\$6
Polk	16,730	0	300,000	\$18	1	300,000	\$18
Rhea	32,641	0	1,750,000	\$54	2	1,750,000	\$54
Roane	52,748	0	5,000,000	\$95	1	5,000,000	\$95
Robertson	68,079	0	1,000,000	\$15	2	1,000,000	\$15
Sevier	95,110	0	426,285	\$4	3	426,285	\$4
Shelby	938,803	0	2,558,857	\$3	4	2,558,857	\$3
Sullivan	157,047	0	4,982,000	\$32	5	4,982,000	\$32
Sumner	172,706	0	3,000,000	\$17	1	3,000,000	\$17
Unicoi	17,963	0	1,250,000	\$70	2	1,250,000	\$70
Washington	126,242	0	7,000,000	\$55	1	7,000,000	\$55
Weakley	34,373	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	205,226	0	7,185,000	\$35	2	7,185,000	\$35
Grand Total	6,549,352	\$ 805,000	\$ 197,140,642	\$30	56	\$ 197,945,642	\$30

Only those counties that reported projects in this category are shown.

**Table D-11b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Bradley	0	0.0 %	0	0.0 %	1	100.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	0	0.0 %	1	100.0 %	0	0.0 %
Cumberland	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	1	100.0 %	0	0.0 %
Decatur	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	2	100.0 %	0	0.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamilton	2	100.0 %	0	0.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Jefferson	0	0.0 %	1	100.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	1	50.0 %	1	50.0 %
Lake	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	2	66.7 %	1	33.3 %	0	0.0 %
McMinn	1	100.0 %	0	0.0 %	0	0.0 %
McNairy	1	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Maury	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	0	0.0 %	1	100.0 %
Morgan	1	100.0 %	0	0.0 %	0	0.0 %
Obion	2	100.0 %	0	0.0 %	0	0.0 %
Polk	1	100.0 %	0	0.0 %	0	0.0 %
Rhea	2	100.0 %	0	0.0 %	0	0.0 %
Roane	1	100.0 %	0	0.0 %	0	0.0 %
Robertson	0	0.0 %	1	50.0 %	1	50.0 %
Sevier	1	33.3 %	2	66.7 %	0	0.0 %
Shelby	2	50.0 %	1	25.0 %	1	25.0 %
Sullivan	2	40.0 %	3	60.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Weakley	1	100.0 %	0	0.0 %	0	0.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	31	55.4 %	19	33.9 %	6	10.7 %

Table D-12a. Fire Protection Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 408,000	\$ 0	\$0	2	\$ 408,000	\$5
Bedford	46,627	450,000	1,200,000	\$26	2	1,650,000	\$35
Blount	126,339	0	67,000	\$1	1	67,000	\$1
Campbell	39,918	0	700,000	\$18	2	700,000	\$18
Carroll	28,370	300,000	100,000	\$4	2	400,000	\$14
Carter	56,886	0	1,150,000	\$20	3	1,150,000	\$20
Cheatham	39,764	0	350,000	\$9	3	350,000	\$9
Claiborne	31,592	0	90,000	\$3	1	90,000	\$3
Crockett	14,668	0	1,253,728	\$85	1	1,253,728	\$85
Davidson	668,347	1,210,000	41,700,000	\$62	2	42,910,000	\$64
Dickson	50,575	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	37,935	0	1,250,000	\$33	3	1,250,000	\$33
Gibson	49,472	0	1,300,000	\$26	2	1,300,000	\$26
Greene	68,335	2,500,000	4,050,000	\$59	5	6,550,000	\$96
Grundy	13,425	0	333,600	\$25	2	333,600	\$25
Hamblen	63,036	0	4,000,000	\$63	1	4,000,000	\$63
Hamilton	351,220	0	4,600,000	\$13	2	4,600,000	\$13
Hardeman	25,965	0	950,000	\$37	1	950,000	\$37
Hardin	25,870	350,000	0	\$0	1	350,000	\$14
Hawkins	56,735	0	875,000	\$15	2	875,000	\$15
Henry	32,204	0	85,000	\$3	1	85,000	\$3
Houston	8,267	0	1,100,000	\$133	2	1,100,000	\$133
Johnson	17,859	0	1,400,000	\$78	2	1,400,000	\$78
Lake	7,631	0	50,000	\$7	1	50,000	\$7
Lauderdale	27,382	0	1,500,000	\$55	1	1,500,000	\$55
Lawrence	42,274	0	850,000	\$20	1	850,000	\$20
McMinn	52,626	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,267	0	295,000	\$11	4	295,000	\$11
Marshall	31,269	0	1,200,000	\$38	1	1,200,000	\$38
Maury	85,515	0	2,025,000	\$24	1	2,025,000	\$24
Meigs	11,701	0	50,000	\$4	1	50,000	\$4
Monroe	45,233	0	850,000	\$19	2	850,000	\$19
Montgomery	189,961	0	6,300,000	\$33	5	6,300,000	\$33
Obion	30,941	0	360,000	\$12	2	360,000	\$12
Pickett	5,124	0	2,795,000	\$545	2	2,795,000	\$545
Rhea	32,641	0	897,000	\$27	2	897,000	\$27
Robertson	68,079	50,000	0	\$0	1	50,000	\$1
Rutherford	288,906	200,000	4,700,000	\$16	4	4,900,000	\$17
Sevier	95,110	3,000,000	5,500,000	\$58	2	8,500,000	\$89
Shelby	938,803	0	24,707,007	\$26	4	24,707,007	\$26
Stewart	13,279	0	810,000	\$61	1	810,000	\$61
Sullivan	157,047	0	6,749,000	\$43	4	6,749,000	\$43
Sumner	172,706	0	2,900,000	\$17	3	2,900,000	\$17
Tipton	61,623	0	400,000	\$6	1	400,000	\$6
Warren	39,969	0	300,000	\$8	1	300,000	\$8
Washington	126,242	0	3,690,000	\$29	7	3,690,000	\$29
Weakley	34,373	0	1,300,000	\$38	2	1,300,000	\$38
Williamson	205,226	0	17,001,000	\$83	5	17,001,000	\$83
Wilson	125,376	0	4,500,000	\$36	3	4,500,000	\$36
Grand Total	6,549,352	\$ 8,468,000	\$ 159,533,335	\$24	106	\$ 168,001,335	\$26

Only those counties that reported projects in this category are shown.

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	2	100.0 % \$ 0.4	0	0.0 % \$ 0.0	0	0.0 % \$ 0.0
Bedford	2	100.0 % 1.7	0	0.0 % 0.0	0	0.0 % 0.0
Blount	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Campbell	2	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Carroll	2	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Carter	3	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Cheatham	3	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	0	0.0 % 0.0	1	100.0 % 1.3	0	0.0 % 0.0
Davidson	1	50.0 % 1.2	0	0.0 % 0.0	1	50.0 % 41.7
Dickson	0	0.0 % 0.0	1	100.0 % 1.0	0	0.0 % 0.0
Dyer	3	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	2	100.0 % 1.3	0	0.0 % 0.0	0	0.0 % 0.0
Greene	4	80.0 % 5.9	1	20.0 % 0.7	0	0.0 % 0.0
Grundy	2	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	1	100.0 % 4.0	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	0	0.0 % 0.0	2	100.0 % 4.6	0	0.0 % 0.0
Hardeman	1	100.0 % 1.0	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Hawkins	2	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Henry	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Houston	1	50.0 % 0.2	0	0.0 % 0.0	1	50.0 % 0.9
Johnson	2	100.0 % 1.4	0	0.0 % 0.0	0	0.0 % 0.0
Lake	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Lauderdale	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.5
Lawrence	1	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	100.0 % 2.3	0	0.0 % 0.0	0	0.0 % 0.0
McNairy	3	75.0 % 0.2	1	25.0 % 0.1	0	0.0 % 0.0
Marshall	1	100.0 % 1.2	0	0.0 % 0.0	0	0.0 % 0.0
Maury	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.0
Meigs	1	100.0 % 0.1	0	0.0 % 0.0	0	0.0 % 0.0
Monroe	1	50.0 % 0.5	1	50.0 % 0.4	0	0.0 % 0.0
Montgomery	2	40.0 % 3.3	2	40.0 % 1.7	1	20.0 % 1.3
Obion	2	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Pickett	1	50.0 % 0.1	0	0.0 % 0.0	1	50.0 % 2.7
Rhea	0	0.0 % 0.0	1	50.0 % 0.5	1	50.0 % 0.4

**Table D-12b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	3	75.0 %	1	25.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	2	50.0 %	2	50.0 %	0	0.0 %
Stewart	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	50.0 %	0	0.0 %	2	50.0 %
Sumner	2	66.7 %	1	33.3 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	7	100.0 %	0	0.0 %	0	0.0 %
Weakley	2	100.0 %	0	0.0 %	0	0.0 %
Williamson	2	40.0 %	2	40.0 %	1	20.0 %
Wilson	2	66.7 %	0	0.0 %	1	33.3 %
Grand Total	76	71.7 %	17	16.0 %	13	12.3 %
		\$ 67.2	\$ 44.1	\$ 26.3	\$ 56.7	\$ 33.8

Table D-13a. Solid Waste Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 100,000	\$ 400,000	\$5	2	\$ 500,000	\$7
Carter	56,886	250,000	100,000	\$2	2	350,000	\$6
Clay	7,765	0	500,000	\$64	1	500,000	\$64
Davidson	668,347	0	3,000,000	\$4	1	3,000,000	\$4
Dickson	50,575	0	3,000,000	\$59	1	3,000,000	\$59
Dyer	37,935	0	50,000	\$1	1	50,000	\$1
Gibson	49,472	0	50,000	\$1	1	50,000	\$1
Greene	68,335	0	330,000	\$5	1	330,000	\$5
Henry	32,204	350,000	200,000	\$6	2	550,000	\$17
Houston	8,267	0	100,000	\$12	1	100,000	\$12
Lawrence	42,274	0	2,500,000	\$59	1	2,500,000	\$59
McMinn	52,626	0	5,150,000	\$98	2	5,150,000	\$98
Scott	21,987	0	500,000	\$23	1	500,000	\$23
Shelby	938,803	0	3,200,000	\$3	1	3,200,000	\$3
Sumner	172,706	0	800,000	\$5	1	800,000	\$5
Washington	126,242	0	60,000	\$0	1	60,000	\$0
White	26,301	0	3,000,000	\$114	1	3,000,000	\$114
Williamson	205,226	0	1,262,000	\$6	1	1,262,000	\$6
Wilson	125,376	0	1,000,000	\$8	1	1,000,000	\$8
Grand Total	6,549,352	\$ 700,000	\$ 25,202,000	\$4	23	\$ 25,902,000	\$4

Only those counties that reported projects in this category are shown.

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**Table D-13b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	0	0.0 %	2	100.0 %	0	0.0 %
Carter	2	100.0 %	0	0.0 %	0	0.0 %
Clay	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	0	0.0 %	0	0.0 %	1	100.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	0	0.0 %	0	0.0 %	1	100.0 %
Henry	1	50.0 %	0	0.0 %	1	50.0 %
Houston	0	0.0 %	1	100.0 %	0	0.0 %
Lawrence	0	0.0 %	1	100.0 %	0	0.0 %
McMinn	2	100.0 %	0	0.0 %	0	0.0 %
Scott	1	100.0 %	0	0.0 %	0	0.0 %
Shelby	1	100.0 %	0	0.0 %	0	0.0 %
Sumner	0	0.0 %	1	100.0 %	0	0.0 %
Washington	1	100.0 %	0	0.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Wilson	1	100.0 %	0	0.0 %	0	0.0 %
Grand Total	13	56.5 %	7	30.4 %	3	13.0 %

Table D-14a. Housing Needs by County
Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Washington	126,242	\$ 0	\$ 1,858,000	\$15	3	\$ 1,858,000	\$15
Grand Total	6,549,352	\$ 0	\$ 1,858,000	\$0	3	\$ 1,858,000	\$0

Only those counties that reported projects in this category are shown.

Table D-14b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2014 through June 2019

County	Construction			
	Number		Cost [in millions]	
Washington	3	100.0 %	\$ 1.9	100.0 %
Grand Total	3	100.0 %	\$ 1.9	100.0 %

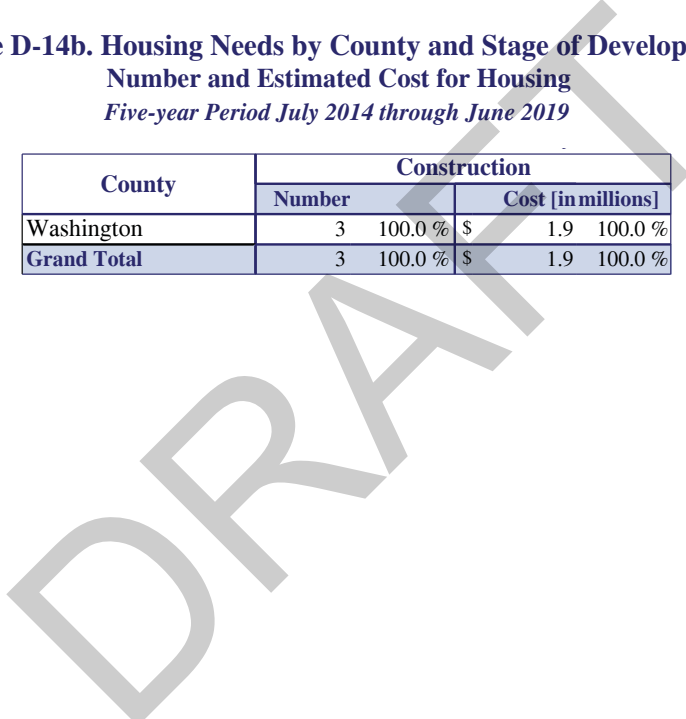


Table D-15a. Recreation Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 100,000	\$ 16,385,000	\$217	16	\$ 16,485,000	\$218
Bedford	46,627	3,575,000	746,000	\$16	5	4,321,000	\$93
Benton	16,145	790,000	0	\$0	1	790,000	\$49
Bledsoe	13,931	0	500,000	\$36	1	500,000	\$36
Blount	126,339	986,365	4,942,334	\$39	8	5,928,699	\$47
Bradley	102,975	0	1,069,973	\$10	2	1,069,973	\$10
Campbell	39,918	2,250,000	511,254	\$13	7	2,761,254	\$69
Carroll	28,370	1,200,000	1,440,000	\$51	6	2,640,000	\$93
Carter	56,886	23,180,000	4,587,800	\$81	13	27,767,800	\$488
Cheatham	39,764	597,000	10,533,353	\$265	10	11,130,353	\$280
Chester	17,379	2,175,000	500,000	\$29	4	2,675,000	\$154
Claiborne	31,592	0	2,082,127	\$66	4	2,082,127	\$66
Cocke	35,374	0	621,560	\$18	3	621,560	\$18
Coffee	53,623	0	4,616,000	\$86	3	4,616,000	\$86
Crockett	14,668	0	1,100,000	\$75	2	1,100,000	\$75
Cumberland	57,985	4,165,000	150,000	\$3	6	4,315,000	\$74
Davidson	668,347	73,220,000	155,568,458	\$233	9	228,788,458	\$342
DeKalb	19,268	330,000	0	\$0	1	330,000	\$17
Dickson	50,575	14,030,000	4,100,000	\$81	11	18,130,000	\$358
Dyer	37,935	0	150,000	\$4	1	150,000	\$4
Fayette	39,011	700,000	0	\$0	1	700,000	\$18
Fentress	17,855	3,000,000	700,000	\$39	2	3,700,000	\$207
Franklin	41,402	6,230,000	159,500	\$4	4	6,389,500	\$154
Gibson	49,472	0	1,146,000	\$23	6	1,146,000	\$23
Giles	28,853	0	1,415,000	\$49	2	1,415,000	\$49
Grainger	22,864	0	505,000	\$22	6	505,000	\$22
Greene	68,335	0	958,500	\$14	8	958,500	\$14
Grundy	13,425	0	716,145	\$53	3	716,145	\$53
Hamblen	63,036	4,300,000	2,773,000	\$44	7	7,073,000	\$112
Hamilton	351,220	20,670,467	4,140,000	\$12	24	24,810,467	\$71
Hancock	6,657	100,000	2,398,536	\$360	3	2,498,536	\$375
Hardeman	25,965	0	300,000	\$12	1	300,000	\$12
Hardin	25,870	8,361,900	275,000	\$11	8	8,636,900	\$334
Hawkins	56,735	0	6,661,000	\$117	7	6,661,000	\$117
Haywood	18,185	175,000	0	\$0	1	175,000	\$10
Henderson	28,009	530,000	3,000,000	\$107	2	3,530,000	\$126
Henry	32,204	26,400,000	500,000	\$16	10	26,900,000	\$835
Houston	8,267	0	1,200,000	\$145	2	1,200,000	\$145
Humphreys	18,135	195,000	1,185,497	\$65	4	1,380,497	\$76
Jefferson	52,677	75,000	1,199,760	\$23	6	1,274,760	\$24
Johnson	17,859	521,519	882,500	\$49	5	1,404,019	\$79
Knox	448,644	3,998,802	40,515,758	\$90	19	44,514,560	\$99
Lake	7,631	2,500,000	0	\$0	1	2,500,000	\$328
Lawrence	42,274	3,920,000	0	\$0	3	3,920,000	\$93
Lincoln	33,637	240,000	1,340,000	\$40	4	1,580,000	\$47
Loudon	50,771	0	10,332,000	\$204	3	10,332,000	\$204
McMinn	52,626	0	9,105,950	\$173	6	9,105,950	\$173
McNairy	26,267	0	1,330,000	\$51	5	1,330,000	\$51
Macon	23,003	0	60,000	\$3	1	60,000	\$3
Madison	98,178	0	585,000	\$6	1	585,000	\$6

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-15a. Recreation Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Marion	28,407	1,100,000	600,000	\$21	3	1,700,000	\$60
Marshall	31,269	3,320,000	1,180,000	\$38	3	4,500,000	\$144
Mauzy	85,515	150,000	4,240,000	\$50	3	4,390,000	\$51
Meigs	11,701	0	326,926	\$28	1	326,926	\$28
Monroe	45,233	730,000	2,507,000	\$55	7	3,237,000	\$72
Montgomery	189,961	19,782,950	99,336,509	\$523	34	119,119,459	\$627
Morgan	21,660	0	1,464,000	\$68	4	1,464,000	\$68
Obion	30,941	0	1,753,088	\$57	4	1,753,088	\$57
Overton	22,028	2,170,000	0	\$0	2	2,170,000	\$99
Perry	7,822	110,000	0	\$0	1	110,000	\$14
Pickett	5,124	350,000	0	\$0	1	350,000	\$68
Polk	16,730	1,090,000	75,000	\$4	2	1,165,000	\$70
Putnam	74,165	590,000	4,274,750	\$58	4	4,864,750	\$66
Rhea	32,641	285,000	1,100,000	\$34	5	1,385,000	\$42
Roane	52,748	5,215,928	18,202,535	\$345	15	23,418,463	\$444
Robertson	68,079	110,000	10,022,873	\$147	12	10,132,873	\$149
Rutherford	288,906	0	69,974,396	\$242	19	69,974,396	\$242
Scott	21,987	0	500,000	\$23	2	500,000	\$23
Sequatchie	14,704	0	1,018,053	\$69	4	1,018,053	\$69
Sevier	95,110	829,791	20,713,550	\$218	11	21,543,341	\$227
Shelby	938,803	4,365,000	46,701,996	\$50	26	51,066,996	\$54
Smith	19,009	0	620,000	\$33	2	620,000	\$33
Stewart	13,279	500,000	225,000	\$17	2	725,000	\$55
Sullivan	157,047	5,650,000	8,697,356	\$55	23	14,347,356	\$91
Sumner	172,706	2,821,200	32,863,918	\$190	23	35,685,118	\$207
Tipton	61,623	0	499,524	\$8	1	499,524	\$8
Unicoi	17,963	0	6,037,089	\$336	9	6,037,089	\$336
Union	19,113	800,000	625,000	\$33	6	1,425,000	\$75
Van Buren	5,633	2,000,000	0	\$0	1	2,000,000	\$355
Warren	39,969	0	4,000,000	\$100	1	4,000,000	\$100
Washington	126,242	20,470,000	9,675,000	\$77	19	30,145,000	\$239
Weakley	34,373	0	1,484,632	\$43	4	1,484,632	\$43
White	26,301	0	267,000	\$10	1	267,000	\$10
Williamson	205,226	2,143,120	92,068,634	\$449	23	94,211,754	\$459
Wilson	125,376	5,227,216	10,304,637	\$82	10	15,531,853	\$124
Multi-county	6,549,352	1,800,000	0	\$0	3	1,800,000	\$0
Grand Total	6,549,352	\$ 290,126,258	\$ 754,346,471	\$115	559	\$ 1,044,472,729	\$159

Only those counties that reported projects in this category are shown.

**Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	12	75.0 % 12.0	2	12.5 % 4.3	2	12.5 % 0.2
Bedford	3	60.0 % 2.5	2	40.0 % 1.8	0	0.0 % 0.0
Benton	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Bledsoe	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Blount	3	37.5 % 0.9	5	62.5 % 5.1	0	0.0 % 0.0
Bradley	0	0.0 % 0.0	1	50.0 % 0.9	1	50.0 % 0.1
Campbell	4	57.1 % 2.4	2	28.6 % 0.2	1	14.3 % 0.2
Carroll	2	33.3 % 1.2	4	66.7 % 1.4	0	0.0 % 0.0
Carter	7	53.8 % 5.6	4	30.8 % 20.6	2	15.4 % 1.6
Cheatham	5	50.0 % 5.4	3	30.0 % 3.1	2	20.0 % 2.6
Chester	4	100.0 % 2.7	0	0.0 % 0.0	0	0.0 % 0.0
Claiborne	1	25.0 % 0.9	0	0.0 % 0.0	3	75.0 % 1.2
Cocke	1	33.3 % 0.1	2	66.7 % 0.5	0	0.0 % 0.0
Coffee	1	33.3 % 0.1	1	33.3 % 4.0	1	33.3 % 0.5
Crockett	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Cumberland	5	83.3 % 4.0	0	0.0 % 0.0	1	16.7 % 0.3
Davidson	1	11.1 % 0.3	2	22.2 % 6.4	6	66.7 % 222.1
DeKalb	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	6	54.5 % 14.9	5	45.5 % 3.3	0	0.0 % 0.0
Dyer	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Fayette	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	2	100.0 % 3.7	0	0.0 % 0.0	0	0.0 % 0.0
Franklin	2	50.0 % 2.7	1	25.0 % 0.2	1	25.0 % 3.6
Gibson	5	83.3 % 0.9	1	16.7 % 0.2	0	0.0 % 0.0
Giles	1	50.0 % 1.0	1	50.0 % 0.4	0	0.0 % 0.0
Grainger	3	50.0 % 0.2	1	16.7 % 0.1	2	33.3 % 0.2
Greene	2	25.0 % 0.1	3	37.5 % 0.5	3	37.5 % 0.4
Grundy	2	66.7 % 0.1	0	0.0 % 0.0	1	33.3 % 0.6
Hamblen	5	71.4 % 7.0	1	14.3 % 0.1	1	14.3 % 0.1
Hamilton	17	70.8 % 10.5	4	16.7 % 8.1	3	12.5 % 6.2
Hancock	2	66.7 % 2.1	0	0.0 % 0.0	1	33.3 % 0.4
Hardeman	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Hardin	7	87.5 % 5.1	0	0.0 % 0.0	1	12.5 % 3.5
Hawkins	5	71.4 % 6.3	2	28.6 % 0.4	0	0.0 % 0.0
Haywood	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Henderson	0	0.0 % 0.0	1	50.0 % 0.5	1	50.0 % 3.0

Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Henry	8	80.0 %	25.1	93.2 %	1	10.0 %	1	10.0 %	1.3	4.9 %
Houston	0	0.0 %	0.0	0.0 %	2	100.0 %	0	0.0 %	0.0	0.0 %
Humphreys	2	50.0 %	0.4	32.2 %	1	25.0 %	1	25.0 %	0.6	42.4 %
Jefferson	5	83.3 %	0.9	70.2 %	0	0.0 %	1	16.7 %	0.4	29.8 %
Johnson	2	40.0 %	0.4	31.2 %	3	60.0 %	0	0.0 %	0.0	0.0 %
Knox	4	21.1 %	2.4	5.4 %	9	47.4 %	19.8	44.5 %	22.3	50.1 %
Lake	0	0.0 %	0.0	0.0 %	1	100.0 %	2.5	100.0 %	0.0	0.0 %
Lawrence	3	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0.0	0.0 %
Lincoln	2	50.0 %	1.3	82.9 %	1	25.0 %	0.1	8.9 %	1	25.0 %
Loudon	2	66.7 %	0.3	3.2 %	1	33.3 %	10.0	96.8 %	0	0.0 %
McMinn	2	33.3 %	6.4	70.3 %	1	16.7 %	0.1	0.5 %	3	50.0 %
McNairy	5	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0.0	0.0 %
Marion	2	66.7 %	1.6	94.1 %	1	33.3 %	0.1	5.9 %	0	0.0 %
Marshall	2	66.7 %	3.7	82.7 %	1	33.3 %	0.8	17.3 %	0	0.0 %
Maury	2	66.7 %	0.4	8.9 %	0	0.0 %	0.0	0.0 %	1	33.3 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %
Monroe	2	28.6 %	1.0	30.9 %	3	42.9 %	1.5	44.9 %	2	28.6 %
Montgomery	15	44.1 %	72.7	61.0 %	17	50.0 %	26.6	22.3 %	2	5.9 %
Morgan	4	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
Obion	2	50.0 %	1.1	59.9 %	1	25.0 %	0.2	11.6 %	1	25.0 %
Overton	1	50.0 %	1.5	69.1 %	1	50.0 %	0.7	30.9 %	0	0.0 %
Perry	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %
Polk	1	50.0 %	1.1	93.6 %	1	50.0 %	0.1	6.4 %	0	0.0 %
Putnam	2	50.0 %	1.0	20.4 %	2	50.0 %	3.9	79.6 %	0	0.0 %
Rhea	3	60.0 %	0.5	35.0 %	2	40.0 %	0.9	65.0 %	0	0.0 %
Roane	11	73.3 %	17.6	75.2 %	2	13.3 %	2.7	11.5 %	2	13.3 %
Robertson	4	33.3 %	1.8	17.6 %	7	58.3 %	8.2	80.9 %	1	8.3 %
Rutherford	6	31.6 %	11.8	16.8 %	11	57.9 %	43.0	61.5 %	2	10.5 %
Scott	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %
Sequatchie	2	50.0 %	0.3	32.6 %	1	25.0 %	0.2	18.2 %	1	25.0 %
Sevier	4	36.4 %	1.9	8.8 %	6	54.5 %	18.6	86.6 %	1	9.1 %
Shelby	11	42.3 %	9.9	19.4 %	11	42.3 %	18.3	35.9 %	4	15.4 %
Smith	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	19.4 %	1	50.0 %

**Table D-15b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Stewart	2	100.0 %	0	0.0 %	0	0.0 %
Sullivan	16	69.6 %	3	13.0 %	4	17.4 %
Sumner	11	47.8 %	5	21.7 %	7	30.4 %
Tipton	0	0.0 %	1	100.0 %	0	0.0 %
Unicoi	7	77.8 %	2	22.2 %	0	0.0 %
Union	4	66.7 %	1	16.7 %	1	16.7 %
Van Buren	0	0.0 %	1	100.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	12	63.2 %	4	21.1 %	3	15.8 %
Weakley	3	75.0 %	1	25.0 %	0	0.0 %
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	7	30.4 %	10	43.5 %	6	26.1 %
Wilson	5	50.0 %	4	40.0 %	1	10.0 %
Multi-county	0	0.0 %	0	0.0 %	3	100.0 %
Grand Total	298	53.3 %	170	30.4 %	91	16.3 %
		\$ 339.5		\$ 319.7		\$ 385.3
		32.5 %		30.6 %		36.9 %

Table D-16a. Libraries, Museums, and Historic Sites Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 1,400,000	\$ 0	\$0	1	\$ 1,400,000	\$19
Bedford	46,627	0	3,000,000	\$64	1	3,000,000	\$64
Blount	126,339	3,124,196	0	\$0	2	3,124,196	\$25
Bradley	102,975	750,000	0	\$0	1	750,000	\$7
Carter	56,886	1,930,000	0	\$0	2	1,930,000	\$34
Cheatham	39,764	0	1,000,000	\$25	1	1,000,000	\$25
Davidson	668,347	216,115,575	24,133,000	\$36	7	240,248,575	\$359
Dickson	50,575	0	500,000	\$10	1	500,000	\$10
Fentress	17,855	610,000	400,000	\$22	2	1,010,000	\$57
Grainger	22,864	0	500,000	\$22	1	500,000	\$22
Greene	68,335	2,250,000	5,220,000	\$76	3	7,470,000	\$109
Hardeman	25,965	0	2,840,547	\$109	2	2,840,547	\$109
Hardin	25,870	0	100,000	\$4	1	100,000	\$4
Henderson	28,009	0	440,751	\$16	1	440,751	\$16
Henry	32,204	0	500,000	\$16	1	500,000	\$16
Houston	8,267	0	1,500,000	\$181	1	1,500,000	\$181
Jackson	11,568	70,000	0	\$0	1	70,000	\$6
Knox	448,644	2,020,000	600,000	\$1	2	2,620,000	\$6
Lauderdale	27,382	1,310,000	0	\$0	2	1,310,000	\$48
Lewis	11,906	0	80,000	\$7	1	80,000	\$7
McMinn	52,626	0	196,000	\$4	1	196,000	\$4
McNairy	26,267	0	200,000	\$8	1	200,000	\$8
Marion	28,407	0	752,000	\$26	2	752,000	\$26
Maury	85,515	0	200,000	\$2	1	200,000	\$2
Monroe	45,233	0	2,500,000	\$55	2	2,500,000	\$55
Montgomery	189,961	0	1,350,000	\$7	2	1,350,000	\$7
Pickett	5,124	3,150,000	0	\$0	1	3,150,000	\$615
Polk	16,730	3,025,000	400,000	\$24	3	3,425,000	\$205
Putnam	74,165	0	500,000	\$7	1	500,000	\$7
Roane	52,748	0	500,000	\$9	1	500,000	\$9
Robertson	68,079	0	700,000	\$10	2	700,000	\$10
Shelby	938,803	0	37,935,019	\$40	4	37,935,019	\$40
Sullivan	157,047	304,416	300,000	\$2	2	604,416	\$4
Sumner	172,706	6,896,485	1,967,261	\$11	9	8,863,746	\$51
Unicoi	17,963	0	100,000	\$6	1	100,000	\$6
Washington	126,242	140,000	4,500,000	\$36	4	4,640,000	\$37
White	26,301	0	147,589	\$6	1	147,589	\$6
Williamson	205,226	0	5,241,950	\$26	2	5,241,950	\$26
Wilson	125,376	662,612	0	\$0	1	662,612	\$5
Multi-county	6,549,352	1,177,800	0	\$0	1	1,177,800	\$0
Grand Total	6,549,352	\$ 244,936,084	\$ 98,304,117	\$15	76	\$ 343,240,201	\$52

Only those counties that reported projects in this category are shown.

Table D-16b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Anderson	0	0.0 %	0	0.0 %	1	1.4
Bedford	0	0.0 %	0	0.0 %	1	3.0
Blount	1	50.0 %	0	0.0 %	1	1.5
Bradley	1	100.0 %	0	0.0 %	0	0.0
Carter	2	100.0 %	0	0.0 %	0	0.0
Cheatham	1	100.0 %	0	0.0 %	0	0.0
Davidson	2	28.6 %	4	57.1 %	1	7.6
Dickson	0	0.0 %	1	100.0 %	0	0.0
Fentress	2	100.0 %	0	0.0 %	0	0.0
Grainger	1	100.0 %	0	0.0 %	0	0.0
Greene	2	66.7 %	1	33.3 %	0	0.0
Hardeman	0	0.0 %	1	50.0 %	1	1.7
Hardin	1	100.0 %	0	0.0 %	0	0.0
Henderson	0	0.0 %	1	100.0 %	0	0.0
Henry	0	0.0 %	0	0.0 %	1	0.5
Houston	0	0.0 %	1	100.0 %	0	0.0
Jackson	0	0.0 %	1	100.0 %	0	0.0
Knox	1	50.0 %	1	50.0 %	0	0.0
Lauderdale	1	50.0 %	0	0.0 %	1	0.9
Lewis	0	0.0 %	1	100.0 %	0	0.0
McMinn	0	0.0 %	1	100.0 %	0	0.0
McNairy	1	100.0 %	0	0.0 %	0	0.0
Marion	2	100.0 %	0	0.0 %	0	0.0
Maury	0	0.0 %	1	100.0 %	0	0.0
Monroe	2	100.0 %	0	0.0 %	0	0.0
Montgomery	1	50.0 %	1	50.0 %	0	0.0
Pickett	1	100.0 %	0	0.0 %	0	0.0
Polk	3	100.0 %	0	0.0 %	0	0.0
Putnam	0	0.0 %	1	100.0 %	0	0.0
Roane	1	100.0 %	0	0.0 %	0	0.0
Robertson	1	50.0 %	1	50.0 %	0	0.0
Shelby	1	25.0 %	1	25.0 %	2	8.1
Sullivan	1	50.0 %	0	0.0 %	1	0.3
Sumner	4	44.4 %	2	22.2 %	3	5.6
Unicoi	0	0.0 %	0	0.0 %	1	0.1
Washington	2	50.0 %	2	50.0 %	0	0.0

**Table D-16b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites**

Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
White	0	0.0 %	1	100.0 %	0	0.0 %
Williamson	0	0.0 %	1	50.0 %	1	50.0 %
Wilson	0	0.0 %	1	100.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	35	46.1 %	25	32.9 %	16	21.1 %
		\$ 178.9		\$ 128.5		\$ 35.8
		52.1 %		37.4 %		10.4 %

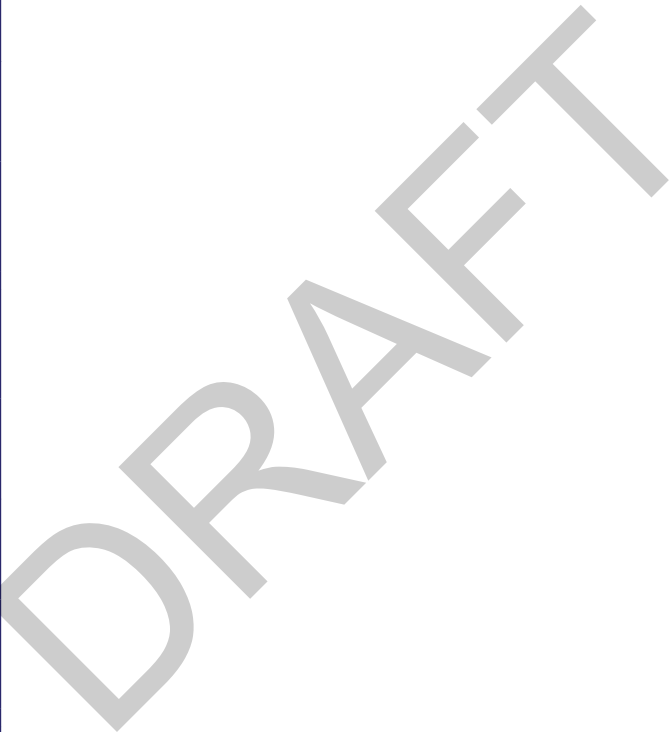


Table D-17a. Community Development Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 524,000	\$ 4,748,359	\$63	4	\$ 5,272,359	\$70
Bledsoe	13,931	0	118,400	\$8	1	118,400	\$8
Bradley	102,975	0	2,652,280	\$26	2	2,652,280	\$26
Carroll	28,370	1,356,210	0	\$0	1	1,356,210	\$48
Cheatham	39,764	0	3,000,000	\$75	1	3,000,000	\$75
Crockett	14,668	0	750,000	\$51	2	750,000	\$51
Davidson	668,347	0	24,350,000	\$36	4	24,350,000	\$36
DeKalb	19,268	0	400,000	\$21	1	400,000	\$21
Dickson	50,575	0	2,500,000	\$49	1	2,500,000	\$49
Dyer	37,935	0	800,000	\$21	1	800,000	\$21
Fentress	17,855	0	300,000	\$17	1	300,000	\$17
Gibson	49,472	0	500,000	\$10	1	500,000	\$10
Giles	28,853	3,164,855	1,050,000	\$36	3	4,214,855	\$146
Grainger	22,864	0	108,504	\$5	1	108,504	\$5
Greene	68,335	0	500,000	\$7	1	500,000	\$7
Grundy	13,425	0	200,000	\$15	1	200,000	\$15
Hamblen	63,036	0	10,000,000	\$159	1	10,000,000	\$159
Hamilton	351,220	11,754,935	6,682,000	\$19	5	18,436,935	\$52
Hawkins	56,735	0	6,350,000	\$112	4	6,350,000	\$112
Houston	8,267	0	2,000,000	\$242	2	2,000,000	\$242
Jackson	11,568	0	1,050,000	\$91	2	1,050,000	\$91
Jefferson	52,677	883,740	0	\$0	1	883,740	\$17
Lake	7,631	0	700,000	\$92	1	700,000	\$92
Lewis	11,906	0	400,000	\$34	1	400,000	\$34
Loudon	50,771	485,426	0	\$0	1	485,426	\$10
McMinn	52,626	0	4,331,091	\$82	2	4,331,091	\$82
McNairy	26,267	0	1,400,000	\$53	2	1,400,000	\$53
Marshall	31,269	930,000	0	\$0	1	930,000	\$30
Pickett	5,124	0	300,000	\$59	1	300,000	\$59
Roane	52,748	0	10,000,000	\$190	1	10,000,000	\$190
Robertson	68,079	0	21,000,000	\$308	2	21,000,000	\$308
Sevier	95,110	0	4,000,000	\$42	1	4,000,000	\$42
Shelby	938,803	357,430	1,846,526	\$2	2	2,203,956	\$2
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Sullivan	157,047	13,043,669	65,000	\$0	3	13,108,669	\$83
Sumner	172,706	1,600,000	11,700,000	\$68	4	13,300,000	\$77
Unicoi	17,963	16,000,000	900,000	\$50	2	16,900,000	\$941
Union	19,113	0	300,000	\$16	1	300,000	\$16
Van Buren	5,633	7,560,000	1,045,000	\$186	3	8,605,000	\$1,528
Washington	126,242	0	2,800,000	\$22	1	2,800,000	\$22
Wayne	16,913	0	1,500,000	\$89	1	1,500,000	\$89
Weakley	34,373	0	1,466,007	\$43	2	1,466,007	\$43
Williamson	205,226	284,000	0	\$0	1	284,000	\$1
Grand Total	6,549,352	\$ 57,944,265	\$ 131,913,167	\$20	75	\$ 189,857,432	\$29

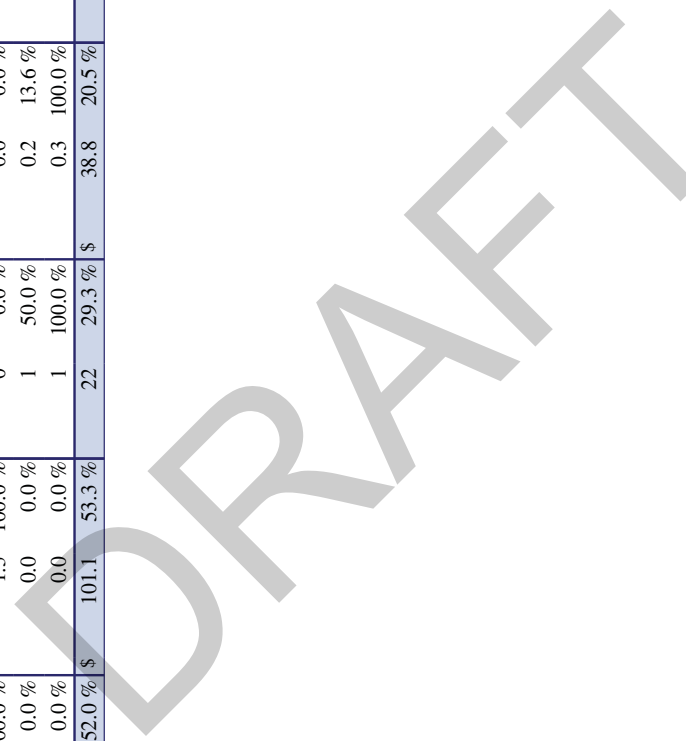
Only those counties that reported projects in this category are shown.

**Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	2	50.0 % 3.3	1	25.0 % 1.0	1	25.0 % 1.0
Bledsoe	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 0.1
Bradley	1	50.0 % 2.5	1	50.0 % 0.2	0	0.0 % 0.0
Carroll	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 1.4
Cheatham	1	100.0 % 3.0	0	0.0 % 0.0	0	0.0 % 0.0
Crockett	1	50.0 % 0.5	1	50.0 % 0.3	0	0.0 % 0.0
Davidson	0	0.0 % 0.0	3	75.0 % 14.4	1	25.0 % 10.0
DeKalb	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Dickson	0	0.0 % 0.0	0	0.0 % 0.0	1	100.0 % 2.5
Dyer	1	100.0 % 0.8	0	0.0 % 0.0	0	0.0 % 0.0
Fentress	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Gibson	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
Giles	1	33.3 % 1.0	1	33.3 % 0.1	1	33.3 % 3.2
Grainger	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Greene	0	0.0 % 0.0	1	100.0 % 0.5	0	0.0 % 0.0
Grundy	1	100.0 % 0.2	0	0.0 % 0.0	0	0.0 % 0.0
Hamblen	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Hamilton	1	20.0 % 5.0	2	40.0 % 1.1	2	40.0 % 12.4
Hawkins	4	100.0 % 6.4	0	0.0 % 0.0	0	0.0 % 0.0
Houston	2	100.0 % 2.0	0	0.0 % 0.0	0	0.0 % 0.0
Jackson	2	100.0 % 1.1	0	0.0 % 0.0	0	0.0 % 0.0
Jefferson	0	0.0 % 0.0	1	100.0 % 0.9	0	0.0 % 0.0
Lake	1	100.0 % 0.7	0	0.0 % 0.0	0	0.0 % 0.0
Lewis	1	100.0 % 0.4	0	0.0 % 0.0	0	0.0 % 0.0
Loudon	1	100.0 % 0.5	0	0.0 % 0.0	0	0.0 % 0.0
McMinn	1	50.0 % 4.3	1	50.0 % 0.1	0	0.0 % 0.0
McNairy	0	0.0 % 0.0	0	0.0 % 0.0	2	100.0 % 1.4
Marshall	1	100.0 % 0.9	0	0.0 % 0.0	0	0.0 % 0.0
Pickett	1	100.0 % 0.3	0	0.0 % 0.0	0	0.0 % 0.0
Roane	1	100.0 % 10.0	0	0.0 % 0.0	0	0.0 % 0.0
Robertson	2	100.0 % 21.0	0	0.0 % 0.0	0	0.0 % 0.0
Sevier	0	0.0 % 0.0	1	100.0 % 4.0	0	0.0 % 0.0
Shelby	0	0.0 % 0.0	1	50.0 % 0.4	1	50.0 % 1.8
Smith	0	0.0 % 0.0	1	100.0 % 0.1	0	0.0 % 0.0
Sullivan	1	33.3 % 0.1	1	33.3 % 1.0	1	33.3 % 12.0
Sumner	3	75.0 % 7.3	1	25.0 % 6.0	0	0.0 % 0.0

**Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Unicoi	1	50.0 %	1	50.0 %	0	0.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	66.7 %	1	33.3 %	0	0.0 %
Washington	0	0.0 %	0	0.0 %	1	100.0 %
Wayne	1	100.0 %	0	0.0 %	0	0.0 %
Weakley	0	0.0 %	1	50.0 %	1	50.0 %
Williamson	0	0.0 %	1	100.0 %	0	0.0 %
Grand Total	39	52.0 %	22	29.3 %	14	18.7 %
		\$ 101.1		\$ 38.8		\$ 49.9
		53.3 %		20.5 %		26.3 %



Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-18a. Public Buildings Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Benton	16,145	\$ 0	\$ 575,000	\$36	2	\$ 575,000	\$36
Bledsoe	13,931	0	2,500,000	\$179	1	2,500,000	\$179
Blount	126,339	0	1,600,000	\$13	3	1,600,000	\$13
Bradley	102,975	0	150,000	\$1	1	150,000	\$1
Campbell	39,918	0	225,000	\$6	1	225,000	\$6
Carroll	28,370	0	1,500,000	\$53	1	1,500,000	\$53
Carter	56,886	0	200,000	\$4	1	200,000	\$4
Cheatham	39,764	0	14,100,000	\$355	3	14,100,000	\$355
Claiborne	31,592	0	500,000	\$16	1	500,000	\$16
Coffee	53,623	0	3,000,000	\$56	1	3,000,000	\$56
Crockett	14,668	0	275,000	\$19	2	275,000	\$19
Davidson	668,347	227,236,395	0	\$0	43	227,236,395	\$340
Dickson	50,575	0	30,000,000	\$593	1	30,000,000	\$593
Dyer	37,935	0	2,006,000	\$53	3	2,006,000	\$53
Fayette	39,011	0	1,500,000	\$38	1	1,500,000	\$38
Gibson	49,472	0	2,510,000	\$51	2	2,510,000	\$51
Giles	28,853	0	500,000	\$17	2	500,000	\$17
Greene	68,335	0	629,000	\$9	2	629,000	\$9
Hamblen	63,036	0	1,445,783	\$23	1	1,445,783	\$23
Hamilton	351,220	0	1,000,000	\$3	1	1,000,000	\$3
Hancock	6,657	0	622,000	\$93	2	622,000	\$93
Hardeman	25,965	0	750,000	\$29	1	750,000	\$29
Hawkins	56,735	0	1,800,000	\$32	1	1,800,000	\$32
Henderson	28,009	5,000,000	0	\$0	1	5,000,000	\$179
Houston	8,267	0	50,000	\$6	1	50,000	\$6
Knox	448,644	210,000	7,300,000	\$16	2	7,510,000	\$17
Lake	7,631	0	3,460,000	\$453	3	3,460,000	\$453
Loudon	50,771	0	5,500,000	\$108	2	5,500,000	\$108
Madison	98,178	24,380,000	1,500,000	\$15	4	25,880,000	\$264
Marion	28,407	0	1,250,000	\$44	2	1,250,000	\$44
Monroe	45,233	0	500,000	\$11	1	500,000	\$11
Montgomery	189,961	27,000,000	0	\$0	1	27,000,000	\$142
Moore	6,319	0	1,550,000	\$245	2	1,550,000	\$245
Obion	30,941	0	200,000	\$6	1	200,000	\$6
Overton	22,028	0	5,000,000	\$227	1	5,000,000	\$227
Pickett	5,124	0	500,000	\$98	1	500,000	\$98
Polk	16,730	0	350,000	\$21	2	350,000	\$21
Putnam	74,165	170,000	2,000,000	\$27	2	2,170,000	\$29
Rhea	32,641	0	800,000	\$25	1	800,000	\$25
Roane	52,748	1,300,000	4,000,000	\$76	4	5,300,000	\$100
Robertson	68,079	0	4,282,000	\$63	3	4,282,000	\$63
Rutherford	288,906	10,608,000	14,000,000	\$48	9	24,608,000	\$85
Sevier	95,110	646,011	256,841	\$3	2	902,852	\$9
Shelby	938,803	0	20,900,000	\$22	3	20,900,000	\$22
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Stewart	13,279	20,000,000	1,150,000	\$87	4	21,150,000	\$1,593
Sullivan	157,047	0	135,000	\$1	2	135,000	\$1
Sumner	172,706	0	2,950,000	\$17	4	2,950,000	\$17
Trousdale	8,002	0	2,251,947	\$281	2	2,251,947	\$281
Van Buren	5,633	0	4,000,000	\$710	2	4,000,000	\$710

Table D-18a. Public Buildings Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Warren	39,969	0	1,000,000	\$25	1	1,000,000	\$25
Washington	126,242	0	4,153,000	\$33	3	4,153,000	\$33
Weakley	34,373	0	1,550,000	\$45	4	1,550,000	\$45
White	26,301	0	4,800,000	\$183	2	4,800,000	\$183
Williamson	205,226	0	42,192,501	\$206	1	42,192,501	\$206
Wilson	125,376	0	250,000	\$2	1	250,000	\$2
Multi-county	6,549,352	2,965,000	0	\$0	1	2,965,000	\$0
Grand Total	6,549,352	\$ 319,515,406	\$ 205,319,072	\$31	153	\$ 524,834,478	\$80

Only those counties that reported projects in this category are shown.

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**Table D-18b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Benton	2	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	0	0.0 %	1	100.0 %	0	0.0 %
Blount	2	66.7 %	1	33.3 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Campbell	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	3	100.0 %	0	0.0 %	0	0.0 %
Claiborne	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Crockett	1	50.0 %	0	0.0 %	1	50.0 %
Davidson	22	51.2 %	18	41.9 %	3	7.0 %
Dickson	1	100.0 %	0	0.0 %	0	0.0 %
Dyer	3	100.0 %	0	0.0 %	0	0.0 %
Fayette	1	100.0 %	0	0.0 %	0	0.0 %
Gibson	0	0.0 %	2	100.0 %	0	0.0 %
Giles	1	50.0 %	1	50.0 %	0	0.0 %
Greene	2	100.0 %	0	0.0 %	0	0.0 %
Hamblen	0	0.0 %	0	0.0 %	1	100.0 %
Hamilton	1	100.0 %	0	0.0 %	0	0.0 %
Hancock	1	50.0 %	1	50.0 %	0	0.0 %
Hardeman	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Houston	1	100.0 %	0	0.0 %	0	0.0 %
Knox	0	0.0 %	1	50.0 %	1	50.0 %
Lake	3	100.0 %	0	0.0 %	0	0.0 %
Loudon	0	0.0 %	2	100.0 %	0	0.0 %
Madison	3	75.0 %	1	25.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	0	0.0 %	0	0.0 %	1	100.0 %
Moore	1	50.0 %	1	50.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Overton	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	1	100.0 %	0	0.0 %	0	0.0 %

Table D-18b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	1	0.3	1	0.1	0	0.0
Putnam	1	0.2	1	2.0	0	0.0
Rhea	1	0.8	0	0.0	0	0.0
Roane	2	4.0	2	1.3	0	0.0
Robertson	1	0.4	2	3.9	0	0.0
Rutherford	3	19.6	4	2.4	2	2.6
Sevier	1	0.3	0	0.0	1	0.6
Shelby	0	0.0	0	0.0	3	20.9
Smith	0	0.0	1	0.1	0	0.0
Stewart	4	21.2	0	0.0	0	0.0
Sullivan	1	0.1	1	0.1	0	0.0
Sumner	2	2.5	2	0.5	0	0.0
Trousdale	1	1.5	1	0.8	0	0.0
Van Buren	2	4.0	0	0.0	0	0.0
Warren	1	1.0	0	0.0	0	0.0
Washington	0	0.0	1	1.5	2	2.7
Weakley	4	1.6	0	0.0	0	0.0
White	2	4.8	0	0.0	0	0.0
Williamson	0	0.0	1	42.2	0	0.0
Wilson	0	0.0	0	0.0	1	0.3
Multi-county	0	0.0	1	3.0	0	0.0
Grand Total	86	\$ 343.7	51	\$ 108.7	16	\$ 72.4
		65.5 %		33.3 %		10.5 %
				20.7 %		13.8 %

Table D-19a. Other Facilities Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,528	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	46,627	0	150,000	\$3	1	150,000	\$3
Benton	16,145	0	100,000	\$6	1	100,000	\$6
Bradley	102,975	0	3,000,000	\$29	1	3,000,000	\$29
Carroll	28,370	0	375,000	\$13	1	375,000	\$13
Carter	56,886	0	300,000	\$5	1	300,000	\$5
Cheatham	39,764	0	50,000	\$1	1	50,000	\$1
Chester	17,379	1,335,000	0	\$0	1	1,335,000	\$77
Davidson	668,347	3,750,000	3,972,500	\$6	4	7,722,500	\$12
Dyer	37,935	0	1,100,000	\$29	2	1,100,000	\$29
Gibson	49,472	0	100,000	\$2	1	100,000	\$2
Greene	68,335	0	250,000	\$4	2	250,000	\$4
Hamblen	63,036	0	4,500,000	\$71	1	4,500,000	\$71
Hawkins	56,735	510,000	0	\$0	1	510,000	\$9
Houston	8,267	0	975,000	\$118	2	975,000	\$118
Jefferson	52,677	0	150,000	\$3	1	150,000	\$3
Johnson	17,859	0	300,000	\$17	1	300,000	\$17
Knox	448,644	1,020,000	20,412,000	\$45	3	21,432,000	\$48
Madison	98,178	7,900,000	0	\$0	1	7,900,000	\$80
Meigs	11,701	0	550,000	\$47	2	550,000	\$47
Montgomery	189,961	0	1,095,000	\$6	3	1,095,000	\$6
Roane	52,748	0	7,000,000	\$133	1	7,000,000	\$133
Robertson	68,079	0	191,000	\$3	2	191,000	\$3
Rutherford	288,906	260,000	0	\$0	1	260,000	\$1
Sevier	95,110	0	231,300	\$2	2	231,300	\$2
Shelby	938,803	4,731,317	1,860,000	\$2	4	6,591,317	\$7
Smith	19,009	0	100,000	\$5	1	100,000	\$5
Warren	39,969	12,000,000	0	\$0	1	12,000,000	\$300
Washington	126,242	0	8,000,000	\$63	2	8,000,000	\$63
Williamson	205,226	0	2,200,000	\$11	1	2,200,000	\$11
Grand Total	6,549,352	\$ 31,506,317	\$ 57,461,800	\$9	47	\$ 88,968,117	\$14

Only those counties that reported projects in this category are shown.

**Table D-19b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2014 through June 2019**

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	0	0.0 %	1	100.0 %	0	0.0 %
Benton	1	100.0 %	0	0.0 %	0	0.0 %
Bradley	0	0.0 %	1	100.0 %	0	0.0 %
Carroll	1	100.0 %	0	0.0 %	0	0.0 %
Carter	1	100.0 %	0	0.0 %	0	0.0 %
Cheatham	1	100.0 %	0	0.0 %	0	0.0 %
Chester	1	100.0 %	0	0.0 %	0	0.0 %
Davidson	3	75.0 %	1	25.0 %	0	0.0 %
Dyer	2	100.0 %	0	0.0 %	0	0.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	50.0 %	0	0.0 %	1	50.0 %
Hamblen	0	0.0 %	1	100.0 %	0	0.0 %
Hawkins	1	100.0 %	0	0.0 %	0	0.0 %
Houston	0	0.0 %	1	50.0 %	1	50.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	1	100.0 %	0	0.0 %	0	0.0 %
Knox	1	33.3 %	1	33.3 %	1	33.3 %
Madison	1	100.0 %	0	0.0 %	0	0.0 %
Meigs	2	100.0 %	0	0.0 %	0	0.0 %
Montgomery	1	33.3 %	1	33.3 %	1	33.3 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	50.0 %	1	50.0 %	0	0.0 %
Rutherford	1	100.0 %	0	0.0 %	0	0.0 %
Sevier	1	50.0 %	1	50.0 %	0	0.0 %
Shelby	1	25.0 %	2	50.0 %	1	25.0 %
Smith	1	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Williamson	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	28	59.6 %	13	27.7 %	6	12.8 %

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

Table D-20a. Industrial Sites and Parks Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,528	\$ 500,000	\$ 0	\$0	1	\$ 500,000	\$7
Bedford	46,627	2,000,000	0	\$0	1	2,000,000	\$43
Bledsoe	13,931	1,500,000	0	\$0	1	1,500,000	\$108
Blount	126,339	7,060,971	0	\$0	1	7,060,971	\$56
Bradley	102,975	3,031,000	0	\$0	1	3,031,000	\$29
Campbell	39,918	3,880,000	0	\$0	4	3,880,000	\$97
Cannon	13,757	3,000,000	0	\$0	1	3,000,000	\$218
Clay	7,765	1,700,000	0	\$0	2	1,700,000	\$219
Cocke	35,374	0	14,000,000	\$396	1	14,000,000	\$396
Coffee	53,623	380,000	0	\$0	1	380,000	\$7
Cumberland	57,985	9,500,000	0	\$0	1	9,500,000	\$164
Decatur	11,666	0	700,000	\$60	1	700,000	\$60
DeKalb	19,268	1,500,000	2,750,000	\$143	4	4,250,000	\$221
Fentress	17,855	5,000,000	0	\$0	1	5,000,000	\$280
Gibson	49,472	350,000	0	\$0	1	350,000	\$7
Greene	68,335	0	6,000,000	\$88	1	6,000,000	\$88
Grundy	13,425	500,000	0	\$0	1	500,000	\$37
Hardin	25,870	1,500,000	0	\$0	2	1,500,000	\$58
Henderson	28,009	150,000	0	\$0	1	150,000	\$5
Henry	32,204	611,641	0	\$0	2	611,641	\$19
Hickman	24,384	1,000,000	0	\$0	1	1,000,000	\$41
Humphreys	18,135	3,700,000	8,000,000	\$441	5	11,700,000	\$645
Jackson	11,568	3,750,000	0	\$0	2	3,750,000	\$324
Johnson	17,859	0	2,000,000	\$112	2	2,000,000	\$112
Lewis	11,906	0	250,000	\$21	1	250,000	\$21
Lincoln	33,637	0	500,000	\$15	1	500,000	\$15
Loudon	50,771	1,760,000	0	\$0	1	1,760,000	\$35
Macon	23,003	2,000,000	0	\$0	1	2,000,000	\$87
Madison	98,178	1,000,000	0	\$0	1	1,000,000	\$10
Marion	28,407	150,000	2,000,000	\$70	2	2,150,000	\$76
Marshall	31,269	0	5,000,000	\$160	1	5,000,000	\$160
Maury	85,515	1,200,000	0	\$0	1	1,200,000	\$14
Monroe	45,233	1,000,000	0	\$0	1	1,000,000	\$22
Montgomery	189,961	4,000,000	2,345,000	\$12	2	6,345,000	\$33
Obion	30,941	500,000	0	\$0	1	500,000	\$16
Pickett	5,124	1,850,000	0	\$0	2	1,850,000	\$361
Polk	16,730	681,000	0	\$0	3	681,000	\$41
Rhea	32,641	1,500,000	0	\$0	1	1,500,000	\$46
Roane	52,748	9,000,000	0	\$0	1	9,000,000	\$171
Robertson	68,079	500,000	0	\$0	1	500,000	\$7
Rutherford	288,906	1,316,503	0	\$0	1	1,316,503	\$5
Sevier	95,110	10,000,000	0	\$0	1	10,000,000	\$105
Sullivan	157,047	500,000	5,020,000	\$32	3	5,520,000	\$35
Sumner	172,706	1,000,000	0	\$0	2	1,000,000	\$6
Tipton	61,623	20,000,000	0	\$0	1	20,000,000	\$325
Trousdale	8,002	3,800,000	500,000	\$62	5	4,300,000	\$537
Union	19,113	1,200,000	0	\$0	1	1,200,000	\$63
Van Buren	5,633	10,000,000	0	\$0	2	10,000,000	\$1,775
Warren	39,969	3,000,000	0	\$0	1	3,000,000	\$75
Washington	126,242	1,900,000	0	\$0	2	1,900,000	\$15

Table D-20a. Industrial Sites and Parks Needs by County*Five-year period July 2014 through June 2019*

County	2014 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Weakley	34,373	900,000	1,000,000	\$29	3	1,900,000	\$55
White	26,301	40,000,000	0	\$0	1	40,000,000	\$1,521
Wilson	125,376	40,000,000	0	\$0	2	40,000,000	\$319
Multi-county	6,549,352	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,549,352	\$ 210,971,115	\$ 50,065,000	\$8	86	\$ 261,036,115	\$40

Only those counties that reported projects in this category are shown.

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Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Anderson	1	100.0 %	0	0.0 %	0	0.0 %
Bedford	1	100.0 %	0	0.0 %	0	0.0 %
Bledsoe	1	100.0 %	0	0.0 %	0	0.0 %
Blount	0	0.0 %	0	0.0 %	1	100.0 %
Bradley	1	100.0 %	0	0.0 %	0	0.0 %
Campbell	3	75.0 %	0	0.0 %	1	25.0 %
Cannon	1	100.0 %	0	0.0 %	0	0.0 %
Clay	2	100.0 %	0	0.0 %	0	0.0 %
Cocke	1	100.0 %	0	0.0 %	0	0.0 %
Coffee	1	100.0 %	0	0.0 %	0	0.0 %
Cumberland	0	0.0 %	0	0.0 %	1	100.0 %
Decatur	0	0.0 %	0	0.0 %	1	100.0 %
DeKalb	4	100.0 %	0	0.0 %	0	0.0 %
Fentress	0	0.0 %	0	0.0 %	1	100.0 %
Gibson	1	100.0 %	0	0.0 %	0	0.0 %
Greene	1	100.0 %	0	0.0 %	0	0.0 %
Grundy	1	100.0 %	0	0.0 %	0	0.0 %
Hardin	2	100.0 %	0	0.0 %	0	0.0 %
Henderson	1	100.0 %	0	0.0 %	0	0.0 %
Henry	1	50.0 %	0	0.0 %	1	50.0 %
Hickman	1	100.0 %	0	0.0 %	0	0.0 %
Humphreys	2	40.0 %	3	60.0 %	0	0.0 %
Jackson	1	50.0 %	1	50.0 %	0	0.0 %
Johnson	2	100.0 %	0	0.0 %	0	0.0 %
Lewis	1	100.0 %	0	0.0 %	0	0.0 %
Lincoln	0	0.0 %	0	0.0 %	1	100.0 %
Loudon	1	100.0 %	0	0.0 %	0	0.0 %
Macon	0	0.0 %	1	100.0 %	0	0.0 %
Madison	0	0.0 %	1	100.0 %	0	0.0 %
Marion	2	100.0 %	0	0.0 %	0	0.0 %
Marshall	0	0.0 %	1	100.0 %	0	0.0 %
Mauzy	0	0.0 %	1	100.0 %	0	0.0 %
Monroe	0	0.0 %	1	100.0 %	0	0.0 %
Montgomery	2	100.0 %	0	0.0 %	0	0.0 %
Obion	1	100.0 %	0	0.0 %	0	0.0 %
Pickett	2	100.0 %	0	0.0 %	0	0.0 %

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]
Polk	2	66.7 %	1	33.3 %	0	0.0 %
Rhea	1	100.0 %	0	0.0 %	0	0.0 %
Roane	0	0.0 %	0	0.0 %	1	100.0 %
Robertson	0	0.0 %	1	100.0 %	0	0.0 %
Rutherford	0	0.0 %	0	0.0 %	1	100.0 %
Sevier	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	2	66.7 %	1	33.3 %	0	0.0 %
Sumner	1	50.0 %	1	50.0 %	0	0.0 %
Tipton	1	100.0 %	0	0.0 %	0	0.0 %
Trousdale	1	20.0 %	2	40.0 %	2	40.0 %
Union	1	100.0 %	0	0.0 %	0	0.0 %
Van Buren	2	100.0 %	0	0.0 %	0	0.0 %
Warren	1	100.0 %	0	0.0 %	0	0.0 %
Washington	1	50.0 %	1	50.0 %	0	0.0 %
Weakley	3	100.0 %	0	0.0 %	0	0.0 %
White	1	100.0 %	0	0.0 %	0	0.0 %
Wilson	2	100.0 %	0	0.0 %	0	0.0 %
Multi-county	0	0.0 %	0	0.0 %	1	100.0 %
Grand Total	57	66.3 %	16	18.6 %	13	15.1 %
		\$ 184.1		\$ 30.9		\$ 46.1
		70.5 %		11.8 %		17.7 %

Table D-21a. Business District Development Needs by County

Five-year period July 2014 through June 2019

County	2014 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Carter	56,886	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Cheatham	39,764	0	121,000	\$3	1	121,000	\$3
Claiborne	31,592	0	583,255	\$18	1	583,255	\$18
Coffee	53,623	0	1,200,000	\$22	1	1,200,000	\$22
Cumberland	57,985	6,000,000	0	\$0	1	6,000,000	\$103
Dickson	50,575	0	2,050,000	\$41	3	2,050,000	\$41
Hardin	25,870	0	500,000	\$19	1	500,000	\$19
Jefferson	52,677	50,000	0	\$0	1	50,000	\$1
Johnson	17,859	0	51,114	\$3	1	51,114	\$3
Knox	448,644	0	22,685,116	\$51	1	22,685,116	\$51
McMinn	52,626	0	7,250,000	\$138	2	7,250,000	\$138
Marion	28,407	0	650,000	\$23	2	650,000	\$23
Putnam	74,165	19,400,000	0	\$0	1	19,400,000	\$262
Roane	52,748	0	100,000	\$2	1	100,000	\$2
Robertson	68,079	2,700,000	0	\$0	1	2,700,000	\$40
Rutherford	288,906	0	4,486,000	\$16	2	4,486,000	\$16
Shelby	938,803	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	157,047	0	21,305,000	\$136	2	21,305,000	\$136
Sumner	172,706	0	2,000,000	\$12	1	2,000,000	\$12
Tipton	61,623	1,350,000	0	\$0	1	1,350,000	\$22
Trousdale	8,002	2,890,000	0	\$0	1	2,890,000	\$361
Unicoi	17,963	400,000	2,729,649	\$152	3	3,129,649	\$174
Washington	126,242	2,000,000	160,000	\$1	2	2,160,000	\$17
Williamson	205,226	150,000	10,000,000	\$49	2	10,150,000	\$49
Grand Total	6,549,352	\$ 34,940,000	\$ 82,871,134	\$13	34	\$ 117,811,134	\$18

Only those counties that reported projects in this category are shown.

Table D-21b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2014 through June 2019

County	Conceptual		Planning & Design		Construction	
	Number	Cost [in millions] \$	Number	Cost [in millions] \$	Number	Cost [in millions] \$
Carter	0	0.0 %	0	0.0 %	1	100.0 %
Cheatham	0	0.0 %	1	100.0 %	0	0.0 %
Claiborne	0	0.0 %	1	100.0 %	0	0.0 %
Coffee	0	0.0 %	0	0.0 %	1	100.0 %
Cumberland	0	0.0 %	1	100.0 %	0	0.0 %
Dickson	1	33.3 %	0	0.0 %	2	66.7 %
Hardin	1	100.0 %	0	0.0 %	0	0.0 %
Jefferson	1	100.0 %	0	0.0 %	0	0.0 %
Johnson	0	0.0 %	1	100.0 %	0	0.0 %
Knox	0	0.0 %	0	0.0 %	1	100.0 %
McMinn	0	0.0 %	1	50.0 %	1	50.0 %
Marion	1	50.0 %	1	50.0 %	0	0.0 %
Putnam	0	0.0 %	0	0.0 %	1	100.0 %
Roane	0	0.0 %	1	100.0 %	0	0.0 %
Robertson	1	100.0 %	0	0.0 %	0	0.0 %
Rutherford	0	0.0 %	2	100.0 %	0	0.0 %
Shelby	0	0.0 %	0	0.0 %	1	100.0 %
Sullivan	1	50.0 %	0	0.0 %	1	50.0 %
Sumner	1	100.0 %	0	0.0 %	0	0.0 %
Tipton	0	0.0 %	0	0.0 %	1	100.0 %
Trousdale	0	0.0 %	0	0.0 %	1	100.0 %
Unicoi	1	33.3 %	0	0.0 %	2	66.7 %
Washington	1	50.0 %	0	0.0 %	1	50.0 %
Williamson	1	50.0 %	1	50.0 %	0	0.0 %
Grand Total	10	29.4 %	10	29.4 %	14	41.2 %
		\$ 18.8		\$ 12.3		\$ 86.8
		15.9 %		10.4 %		73.6 %

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