

Building Tennessee's Tomorrow: Anticipating the State's Infrastructure Needs

July 2013 through June 2018

APPENDIX H

**REASON GIVEN FOR NEEDING INFRASTRUCTURE IMPROVEMENTS
COMPLETED SINCE 2008**
INFRASTRUCTURE NEEDS REPORTED JULY 1, 2008, AND COMPLETED BY JULY 1, 2013

Category and Type of Infrastructure	July 2008 Completions 2009-13	Reason for Infrastructure Need					
		Public Health or Safety	Population Growth	Community Enhancement	Economic Development	Federal and State Mandates	Other Reasons
Transportation & Utilities							
Transportation	\$ 4,542,949,847	85.6%	11.0%	11.6%	11.5%	0.2%	0.0%
Other Utilities	4,050,853,959	84.5%	12.1%	12.7%	12.6%	0.2%	0.0%
	492,095,888	95.1%	1.9%	2.7%	2.8%	0.0%	0.0%
Health, Safety and Welfare	\$ 1,939,543,639	81.8%	28.9%	10.1%	6.1%	3.5%	0.1%
Water and Wastewater	1,381,900,799	87.7%	32.0%	12.4%	8.5%	4.9%	0.1%
Law Enforcement	317,418,533	100.0%	37.2%	7.9%	0.0%	0.0%	0.0%
Fire Protection	54,412,300	100.0%	25.7%	16.1%	0.0%	0.0%	0.0%
Storm Water	66,164,607	96.2%	3.2%	5.9%	4.5%	0.0%	3.0%
Public Health Facilities	58,219,660	100.0%	0.6%	0.0%	0.0%	0.0%	0.0%
Housing	42,732,740	10.5%	11.7%	98.8%	46.8%	0.0%	0.0%
Solid Waste	18,695,000	62.4%	19.3%	30.7%	5.2%	0.0%	0.0%
Education	\$ 744,795,344	7.9%	85.2%	22.6%	2.5%	1.9%	0.0%
New Public Schools	724,204,844	8.1%	86.9%	21.2%	2.4%	1.9%	0.0%
School-System-wide	10,232,000	5.9%	39.1%	59.9%	0.0%	2.0%	0.0%
Post-secondary Education	10,358,500	2.5%	13.5%	84.0%	13.5%	0.0%	0.0%
Economic Development	\$ 552,565,020	0.4%	0.0%	88.8%	96.1%	0.0%	0.0%
Business District Development	500,311,020	0.0%	0.0%	98.1%	95.7%	0.0%	0.0%
Industrial Sites and Parks	52,254,000	3.7%	0.0%	0.4%	100.0%	0.0%	0.0%
Recreation and Culture	389,439,372	23.4%	5.4%	90.9%	5.1%	7.2%	0.0%
Recreation	\$ 287,349,648	30.1%	3.6%	90.8%	4.4%	9.6%	0.0%
Libraries, Museums, and Historic Sites	59,684,472	0.8%	17.5%	88.8%	1.4%	0.4%	0.0%
Community Development	42,405,252	9.9%	0.5%	94.3%	15.1%	0.0%	0.0%
General Government	\$ 213,325,771	58.9%	21.6%	24.2%	22.4%	8.6%	0.0%
Public Buildings	197,935,771	56.6%	22.4%	24.8%	24.2%	9.2%	0.0%
Other Facilities	15,390,000	87.4%	11.9%	16.5%	0.0%	0.0%	0.0%
Grand Total	\$ 8,382,618,993	68.6%	21.0%	21.3%	15.0%	1.6%	0.0%