

Table D-1a. All Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 45,230,185	\$ 116,044,811	\$1,542	106	\$ 161,274,996	\$2,144
Bedford	45,509	56,913,230	114,268,769	\$2,511	53	171,181,999	\$3,761
Benton	16,430	64,696,000	22,990,589	\$1,399	26	87,686,589	\$5,337
Bledsoe	12,865	65,427,000	26,697,478	\$2,075	54	92,124,478	\$7,161
Blount	123,901	192,226,016	200,760,271	\$1,620	122	392,986,287	\$3,172
Bradley	100,055	170,453,310	155,955,022	\$1,559	142	326,408,332	\$3,262
Campbell	40,512	65,964,895	100,520,787	\$2,481	72	166,485,682	\$4,110
Cannon	13,761	91,432,000	30,268,810	\$2,200	64	121,700,810	\$8,844
Carroll	28,457	74,737,731	29,249,956	\$1,028	47	103,987,687	\$3,654
Carter	57,185	31,134,000	208,283,750	\$3,642	91	239,417,750	\$4,187
Cheatham	39,078	48,305,000	191,773,911	\$4,907	111	240,078,911	\$6,144
Chester	17,141	4,384,000	22,246,891	\$1,298	33	26,630,891	\$1,554
Claiborne	32,172	120,970,961	36,958,405	\$1,149	42	157,929,366	\$4,909
Clay	7,761	72,600,000	36,003,000	\$4,639	22	108,603,000	\$13,993
Cocke	35,544	201,202,944	109,938,658	\$3,093	78	311,141,602	\$8,754
Coffee	53,016	163,707,313	134,912,009	\$2,545	55	298,619,322	\$5,633
Crockett	14,553	800,000	15,712,247	\$1,080	19	16,512,247	\$1,135
Cumberland	56,632	337,041,726	268,032,966	\$4,733	88	605,074,692	\$10,684
Davidson	635,475	1,712,211,168	2,380,221,502	\$3,746	509	4,092,432,670	\$6,440
Decatur	11,687	10,681,000	11,531,700	\$987	27	22,212,700	\$1,901
DeKalb	18,854	147,605,000	124,730,413	\$6,616	65	272,335,413	\$14,444
Dickson	50,081	213,389,170	158,441,913	\$3,164	75	371,831,083	\$7,425
Dyer	38,192	239,327,000	54,497,817	\$1,427	52	293,824,817	\$7,693
Fayette	38,513	30,634,000	223,701,259	\$5,808	197	254,335,259	\$6,604
Fentress	18,020	175,990,000	22,806,250	\$1,266	46	198,796,250	\$11,032
Franklin	40,917	11,520,000	12,670,505	\$310	34	24,190,505	\$591
Gibson	49,935	138,814,745	77,663,995	\$1,555	72	216,478,740	\$4,335
Giles	29,387	49,192,927	86,628,496	\$2,948	44	135,821,423	\$4,622
Grainger	22,766	99,516,536	44,627,804	\$1,960	49	144,144,340	\$6,332
Greene	69,339	291,863,139	265,888,609	\$3,835	181	557,751,748	\$8,044
Grundy	13,545	10,611,000	56,059,031	\$4,139	58	66,670,031	\$4,922
Hamblen	63,062	223,576,305	92,443,075	\$1,466	78	316,019,380	\$5,011
Hamilton	340,855	929,522,909	471,716,889	\$1,384	324	1,401,239,798	\$4,111
Hancock	6,737	20,160,000	17,917,810	\$2,660	23	38,077,810	\$5,652
Hardeman	26,834	160,032,000	62,328,893	\$2,323	58	222,360,893	\$8,287
Hardin	25,874	146,860,900	57,508,395	\$2,223	75	204,369,295	\$7,899
Hawkins	56,671	77,512,000	133,841,190	\$2,362	99	211,353,190	\$3,729
Haywood	18,470	30,062,000	107,027,929	\$5,795	79	137,089,929	\$7,422
Henderson	27,912	211,852,380	35,413,878	\$1,269	72	247,266,258	\$8,859
Henry	32,352	28,848,318	63,866,620	\$1,974	42	92,714,938	\$2,866
Hickman	24,406	154,534,740	90,326,218	\$3,701	39	244,860,958	\$10,033
Houston	8,333	51,000,000	28,371,655	\$3,405	46	79,371,655	\$9,525
Humphreys	18,470	92,950,250	83,249,013	\$4,507	85	176,199,263	\$9,540
Jackson	11,371	24,851,000	18,062,000	\$1,588	39	42,913,000	\$3,774
Jefferson	51,666	104,896,540	159,818,874	\$3,093	69	264,715,414	\$5,124
Johnson	18,231	60,655,000	54,507,779	\$2,990	60	115,162,779	\$6,317
Knox	436,929	1,695,041,961	694,670,215	\$1,590	396	2,389,712,176	\$5,469
Lake	7,779	68,371,221	15,690,036	\$2,017	26	84,061,257	\$10,806
Lauderdale	27,748	74,782,000	71,639,068	\$2,582	122	146,421,068	\$5,277
Lawrence	42,115	59,506,666	26,666,923	\$633	28	86,173,589	\$2,046

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		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	12,142	34,732,767	23,586,723	\$1,943	22	58,319,490	\$4,803
Lincoln	33,431	945,000	16,845,850	\$504	27	17,790,850	\$532
Loudon	49,237	102,119,354	198,975,900	\$4,041	64	301,095,254	\$6,115
McMinn	52,508	220,350,000	228,690,374	\$4,355	103	449,040,374	\$8,552
McNairy	26,094	85,111,084	58,642,113	\$2,247	80	143,753,197	\$5,509
Macon	22,485	51,300,000	79,630,000	\$3,541	54	130,930,000	\$5,823
Madison	98,255	298,037,235	144,638,688	\$1,472	187	442,675,923	\$4,505
Marion	28,223	128,303,775	70,758,613	\$2,507	68	199,062,388	\$7,053
Marshall	30,881	35,959,435	87,812,270	\$2,844	37	123,771,705	\$4,008
Mauzy	81,509	51,430,280	120,142,546	\$1,474	66	171,572,826	\$2,105
Meigs	11,737	87,677,000	36,567,222	\$3,116	43	124,244,222	\$10,586
Monroe	44,882	31,810,000	101,971,821	\$2,272	66	133,781,821	\$2,981
Montgomery	176,619	358,112,515	662,025,555	\$3,748	205	1,020,138,070	\$5,776
Moore	6,411	18,102,000	17,977,642	\$2,804	17	36,079,642	\$5,628
Morgan	21,838	165,700,256	29,228,336	\$1,338	42	194,928,592	\$8,926
Obion	31,790	354,256,985	30,614,414	\$963	51	384,871,399	\$12,107
Overton	22,169	76,481,482	68,582,625	\$3,094	49	145,064,107	\$6,544
Perry	7,898	117,175,000	25,239,045	\$3,196	22	142,414,045	\$18,032
Pickett	5,122	4,830,000	41,799,500	\$8,161	24	46,629,500	\$9,104
Polk	16,779	236,988,184	32,212,640	\$1,920	63	269,200,824	\$16,044
Putnam	72,958	232,930,000	158,463,900	\$2,172	102	391,393,900	\$5,365
Rhea	32,079	300,000	94,771,116	\$2,954	42	95,071,116	\$2,964
Roane	53,838	107,875,777	155,707,149	\$2,892	104	263,582,926	\$4,896
Robertson	67,106	167,745,000	219,471,789	\$3,271	122	387,216,789	\$5,770
Rutherford	268,921	586,095,815	873,554,703	\$3,248	242	1,459,650,518	\$5,428
Scott	22,160	80,500,000	28,818,301	\$1,300	48	109,318,301	\$4,933
Sequatchie	14,346	19,842,061	14,508,791	\$1,011	35	34,350,852	\$2,394
Sevier	91,466	292,158,905	433,343,593	\$4,738	123	725,502,498	\$7,932
Shelby	935,088	2,531,530,399	2,708,549,612	\$2,897	956	5,240,080,011	\$5,604
Smith	19,150	43,953,137	42,382,326	\$2,213	77	86,335,463	\$4,508
Stewart	13,186	76,390,574	29,679,666	\$2,251	42	106,070,240	\$8,044
Sullivan	157,419	189,667,092	324,131,902	\$2,059	222	513,798,994	\$3,264
Sumner	163,686	253,907,978	535,320,304	\$3,270	233	789,228,282	\$4,822
Tipton	61,293	164,071,000	197,602,319	\$3,224	152	361,673,319	\$5,901
Trousdale	7,816	71,332,000	25,959,855	\$3,321	31	97,291,855	\$12,448
Unicoi	18,280	4,500,000	72,241,674	\$3,952	71	76,741,674	\$4,198
Union	19,200	62,517,906	44,319,587	\$2,308	21	106,837,493	\$5,564
Van Buren	5,483	68,717,897	73,899,000	\$13,478	24	142,616,897	\$26,011
Warren	39,927	62,510,000	152,215,860	\$3,812	84	214,725,860	\$5,378
Washington	124,353	507,311,809	565,193,619	\$4,545	199	1,072,505,428	\$8,625
Wayne	16,951	93,860,285	46,211,218	\$2,726	24	140,071,503	\$8,263
Weakley	34,980	134,594,300	22,393,011	\$640	57	156,987,311	\$4,488
White	26,149	144,535,000	36,021,269	\$1,378	24	180,556,269	\$6,905
Williamson	188,560	882,755,908	723,900,934	\$3,839	218	1,606,656,842	\$8,521
Wilson	116,617	401,810,002	623,925,939	\$5,350	145	1,025,735,941	\$8,796
Multi-county	6,403,353	353,785,147	0	\$0	66	353,785,147	\$55
Grand Total	6,403,353	\$ 19,148,218,530	\$ 17,903,683,398	\$5,786	9,148	\$ 37,051,901,928	\$5,786

Only those counties that reported projects in this category are shown.

Table D-1b. All Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	70	66.0 %	\$ 113.3	70.2 %	15	14.2 %	\$ 10.2	6.3 %	21	19.8 %	\$ 37.8	23.5 %
Bedford	31	58.5 %	115.6	67.5 %	15	28.3 %	12.4	7.3 %	7	13.2 %	43.2	25.2 %
Benton	20	76.9 %	82.4	94.0 %	2	7.7 %	0.9	1.0 %	4	15.4 %	4.4	5.0 %
Bledsoe	45	83.3 %	45.2	49.1 %	7	13.0 %	8.8	9.5 %	2	3.7 %	38.1	41.4 %
Blount	80	65.6 %	114.1	29.0 %	22	18.0 %	193.0	49.1 %	20	16.4 %	85.9	21.9 %
Bradley	102	71.8 %	248.6	76.2 %	19	13.4 %	20.4	6.3 %	21	14.8 %	57.4	17.6 %
Campbell	43	59.7 %	97.2	58.4 %	20	27.8 %	59.7	35.8 %	9	12.5 %	9.6	5.8 %
Cannon	59	92.2 %	85.1	69.9 %	1	1.6 %	0.4	0.3 %	4	6.3 %	36.2	29.8 %
Carroll	34	72.3 %	69.9	67.2 %	5	10.6 %	7.9	7.6 %	8	17.0 %	26.2	25.2 %
Carter	63	69.2 %	97.8	40.9 %	13	14.3 %	45.6	19.1 %	15	16.5 %	96.0	40.1 %
Cheatham	94	84.7 %	194.4	81.0 %	9	8.1 %	20.7	8.6 %	8	7.2 %	25.0	10.4 %
Chester	26	78.8 %	22.8	85.6 %	5	15.2 %	2.0	7.6 %	2	6.1 %	1.8	6.8 %
Claiborne	31	73.8 %	43.5	27.6 %	5	11.9 %	49.8	31.5 %	6	14.3 %	64.6	40.9 %
Clay	17	77.3 %	28.3	26.0 %	1	4.5 %	5.0	4.6 %	4	18.2 %	75.4	69.4 %
Cocke	53	67.9 %	67.9	21.8 %	11	14.1 %	133.7	43.0 %	14	17.9 %	109.6	35.2 %
Coffee	35	63.6 %	231.0	77.3 %	14	25.5 %	50.4	16.9 %	6	10.9 %	17.2	5.8 %
Crockett	14	73.7 %	15.3	92.7 %	3	15.8 %	0.7	3.9 %	2	10.5 %	0.5	3.3 %
Cumberland	65	73.9 %	115.7	19.1 %	14	15.9 %	243.0	40.2 %	9	10.2 %	246.3	40.7 %
Davidson	294	57.8 %	1,273.2	31.1 %	136	26.7 %	1,317.9	32.2 %	79	15.5 %	1,501.3	36.7 %
Decatur	18	66.7 %	11.5	52.0 %	4	14.8 %	6.6	29.5 %	5	18.5 %	4.1	18.5 %
DeKalb	55	84.6 %	110.5	40.6 %	6	9.2 %	80.0	29.4 %	4	6.2 %	81.8	30.0 %
Dickson	52	69.3 %	334.5	90.0 %	13	17.3 %	31.4	8.4 %	10	13.3 %	5.9	1.6 %
Dyer	43	82.7 %	275.1	93.6 %	2	3.8 %	0.8	0.3 %	7	13.5 %	18.0	6.1 %
Fayette	175	88.8 %	200.4	78.8 %	13	6.6 %	34.6	13.6 %	9	4.6 %	19.4	7.6 %
Fentress	39	84.8 %	145.7	73.3 %	5	10.9 %	50.5	25.4 %	2	4.3 %	2.6	1.3 %
Franklin	20	58.8 %	9.8	40.4 %	9	26.5 %	3.7	15.3 %	5	14.7 %	10.7	44.3 %
Gibson	50	69.4 %	122.9	56.8 %	9	12.5 %	30.3	14.0 %	13	18.1 %	63.3	29.2 %
Giles	17	38.6 %	65.4	48.2 %	15	34.1 %	17.5	12.9 %	12	27.3 %	52.9	38.9 %
Grainger	40	81.6 %	46.9	32.5 %	6	12.2 %	94.0	65.2 %	3	6.1 %	3.2	2.2 %
Greene	127	70.2 %	318.4	57.1 %	23	12.7 %	183.9	33.0 %	31	17.1 %	55.5	10.0 %
Grundy	43	74.1 %	50.8	76.2 %	10	17.2 %	12.3	18.4 %	5	8.6 %	3.6	5.4 %
Hamblen	55	70.5 %	93.9	29.7 %	14	17.9 %	188.2	59.5 %	9	11.5 %	34.0	10.8 %
Hamilton	258	79.6 %	801.4	57.2 %	38	11.7 %	122.8	8.8 %	28	8.6 %	477.0	34.0 %
Hancock	15	65.2 %	31.3	82.3 %	4	17.4 %	4.1	10.7 %	4	17.4 %	2.6	6.9 %
Hardeman	35	60.3 %	30.4	13.7 %	16	27.6 %	188.1	84.6 %	7	12.1 %	3.9	1.8 %
Hardin	63	84.0 %	126.6	62.0 %	5	6.7 %	3.2	1.6 %	7	9.3 %	74.5	36.5 %

Table D-1b. All Needs by County and Stage of Development
Number and Estimated Cost
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	81	81.8 %	180.2	85.3 %	8	8.1 %	17.2	8.1 %	10	10.1 %	13.9	6.6 %
Haywood	66	83.5 %	81.9	59.8 %	11	13.9 %	40.9	29.8 %	2	2.5 %	14.3	10.4 %
Henderson	62	86.1 %	147.0	59.4 %	7	9.7 %	80.8	32.7 %	3	4.2 %	19.5	7.9 %
Henry	30	71.4 %	50.4	54.4 %	11	26.2 %	40.5	43.7 %	1	2.4 %	1.8	1.9 %
Hickman	23	59.0 %	202.2	82.6 %	4	10.3 %	13.9	5.7 %	12	30.8 %	28.7	11.7 %
Houston	34	73.9 %	57.6	72.5 %	8	17.4 %	18.5	23.2 %	4	8.7 %	3.3	4.2 %
Humphreys	60	70.6 %	114.2	64.8 %	14	16.5 %	12.8	7.2 %	11	12.9 %	49.3	28.0 %
Jackson	27	69.2 %	35.9	83.6 %	10	25.6 %	5.9	13.8 %	2	5.1 %	1.2	2.7 %
Jefferson	43	62.3 %	134.3	50.7 %	17	24.6 %	89.4	33.8 %	9	13.0 %	41.0	15.5 %
Johnson	42	70.0 %	55.0	47.8 %	10	16.7 %	55.7	48.4 %	8	13.3 %	4.5	3.9 %
Knox	243	61.4 %	1,307.9	54.7 %	92	23.2 %	680.7	28.5 %	61	15.4 %	401.2	16.8 %
Lake	15	57.7 %	20.4	24.3 %	7	26.9 %	30.5	36.2 %	4	15.4 %	33.2	39.5 %
Lauderdale	102	83.6 %	66.8	45.6 %	17	13.9 %	62.7	42.8 %	3	2.5 %	16.9	11.5 %
Lawrence	16	57.1 %	17.9	20.7 %	6	21.4 %	5.0	5.8 %	6	21.4 %	63.3	73.5 %
Lewis	11	50.0 %	27.4	47.0 %	9	40.9 %	21.5	36.8 %	2	9.1 %	9.4	16.1 %
Lincoln	22	81.5 %	16.0	90.1 %	3	11.1 %	1.3	7.3 %	2	7.4 %	0.5	2.5 %
Loudon	35	54.7 %	101.1	33.6 %	15	23.4 %	131.7	43.7 %	14	21.9 %	68.3	22.7 %
McMinn	89	86.4 %	421.5	93.9 %	6	5.8 %	18.2	4.1 %	8	7.8 %	9.4	2.1 %
McNairy	61	76.3 %	50.3	35.0 %	13	16.3 %	39.5	27.5 %	6	7.5 %	54.0	37.5 %
Macon	49	90.7 %	63.3	48.3 %	5	9.3 %	67.6	51.7 %	0	0.0 %	0.0	0.0 %
Madison	160	85.6 %	311.2	70.3 %	20	10.7 %	125.3	28.3 %	7	3.7 %	6.1	1.4 %
Marion	55	80.9 %	154.1	77.4 %	8	11.8 %	32.7	16.5 %	5	7.4 %	12.2	6.1 %
Marshall	12	32.4 %	43.6	35.2 %	15	40.5 %	41.6	33.6 %	10	27.0 %	38.6	31.2 %
Maury	31	47.0 %	59.6	34.7 %	25	37.9 %	84.6	49.3 %	10	15.2 %	27.4	16.0 %
Meigs	38	88.4 %	103.0	82.9 %	2	4.7 %	19.9	16.1 %	3	7.0 %	1.3	1.0 %
Monroe	44	66.7 %	69.2	51.7 %	11	16.7 %	34.2	25.6 %	11	16.7 %	30.3	22.7 %
Montgomery	125	61.0 %	601.6	59.0 %	62	30.2 %	269.1	26.4 %	18	8.8 %	149.4	14.6 %
Moore	13	76.5 %	20.2	56.0 %	2	11.8 %	10.4	28.8 %	2	11.8 %	5.5	15.2 %
Morgan	22	52.4 %	12.8	6.6 %	10	23.8 %	135.1	69.3 %	10	23.8 %	47.0	24.1 %
Obion	40	78.4 %	326.8	84.9 %	6	11.8 %	2.2	0.6 %	5	9.8 %	55.9	14.5 %
Overton	41	83.7 %	74.8	51.6 %	2	4.1 %	60.1	41.4 %	6	12.2 %	10.2	7.0 %
Perry	10	45.5 %	124.4	87.4 %	8	36.4 %	10.1	7.1 %	4	18.2 %	7.9	5.5 %
Pickett	20	83.3 %	41.5	89.0 %	3	12.5 %	4.8	10.2 %	1	4.2 %	0.4	0.8 %
Polk	53	84.1 %	223.3	82.9 %	5	7.9 %	2.6	1.0 %	5	7.9 %	43.3	16.1 %
Putnam	71	69.6 %	238.1	60.8 %	19	18.6 %	64.0	16.4 %	12	11.8 %	89.3	22.8 %
Rhea	32	76.2 %	37.3	39.3 %	1	2.4 %	0.8	0.8 %	9	21.4 %	57.0	59.9 %

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	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Roane	58	55.8 %	115.4	43.8 %	26	25.0 %	83.6	31.7 %	20	19.2 %	64.6	24.5 %
Robertson	72	59.0 %	263.0	67.9 %	31	25.4 %	109.0	28.2 %	19	15.6 %	15.2	3.9 %
Rutherford	147	60.7 %	521.8	35.8 %	71	29.3 %	760.7	52.1 %	24	9.9 %	177.1	12.1 %
Scott	37	77.1 %	28.4	26.0 %	7	14.6 %	79.7	72.9 %	4	8.3 %	1.2	1.1 %
Sequatchie	30	85.7 %	19.6	57.1 %	1	2.9 %	0.1	0.3 %	4	11.4 %	14.7	42.7 %
Sevier	73	59.3 %	360.8	49.7 %	30	24.4 %	179.6	24.8 %	20	16.3 %	185.2	25.5 %
Shelby	709	74.2 %	2,421.8	46.2 %	132	13.8 %	1,818.1	34.7 %	115	12.0 %	1,000.1	19.1 %
Smith	61	79.2 %	59.5	68.9 %	5	6.5 %	7.6	8.8 %	11	14.3 %	19.2	22.3 %
Stewart	22	52.4 %	51.7	48.8 %	9	21.4 %	20.7	19.5 %	11	26.2 %	33.7	31.7 %
Sullivan	146	65.8 %	333.4	64.9 %	45	20.3 %	87.2	17.0 %	31	14.0 %	93.1	18.1 %
Sumner	134	57.5 %	406.4	51.5 %	67	28.8 %	235.3	29.8 %	32	13.7 %	147.5	18.7 %
Tipton	120	78.9 %	196.8	54.4 %	21	13.8 %	135.0	37.3 %	11	7.2 %	29.9	8.3 %
Trousdale	20	64.5 %	34.4	35.4 %	9	29.0 %	61.9	63.7 %	2	6.5 %	0.9	0.9 %
Unicoi	47	66.2 %	52.9	68.9 %	15	21.1 %	19.5	25.4 %	9	12.7 %	4.3	5.7 %
Union	15	71.4 %	44.0	41.2 %	1	4.8 %	0.1	0.0 %	5	23.8 %	62.7	58.7 %
Van Buren	18	75.0 %	81.1	56.9 %	2	8.3 %	2.9	2.1 %	4	16.7 %	58.6	41.1 %
Warren	68	81.0 %	78.1	36.4 %	9	10.7 %	20.9	9.7 %	7	8.3 %	115.8	53.9 %
Washington	121	60.8 %	718.8	67.0 %	45	22.6 %	238.3	22.2 %	33	16.6 %	115.3	10.8 %
Wayne	8	33.3 %	14.9	10.7 %	11	45.8 %	71.9	51.3 %	5	20.8 %	53.3	38.0 %
Weakley	39	68.4 %	124.3	79.2 %	7	12.3 %	8.7	5.6 %	11	19.3 %	24.0	15.3 %
White	21	87.5 %	134.3	74.4 %	0	0.0 %	0.0	0.0 %	3	12.5 %	46.3	25.6 %
Williamson	130	59.6 %	658.3	41.0 %	65	29.8 %	814.8	50.7 %	23	10.6 %	133.5	8.3 %
Wilson	96	66.2 %	651.9	63.6 %	29	20.0 %	233.3	22.7 %	20	13.8 %	140.6	13.7 %
Multi-county	47	71.2 %	313.6	88.7 %	9	13.6 %	15.0	4.2 %	10	15.2 %	25.1	7.1 %
Grand Total	6,398	69.9 %	\$ 19,115.2	51.6 %	1,628	17.8 %	\$ 10,570.1	28.5 %	1,122	12.3 %	\$ 7,366.6	19.9 %

Only those counties that reported projects in this category are shown.

Table D-2a. Transportation Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 41,512,185	\$ 12,073,563	\$160	22	\$ 53,585,748	\$712
Bedford	45,509	55,273,000	24,546,593	\$539	19	79,819,593	\$1,754
Benton	16,430	64,136,000	503,633	\$31	8	64,639,633	\$3,934
Bledsoe	12,865	10,300,000	5,829,478	\$453	23	16,129,478	\$1,254
Blount	123,901	178,024,770	116,446,342	\$940	64	294,471,112	\$2,377
Bradley	100,055	118,491,710	77,576,549	\$775	72	196,068,259	\$1,960
Campbell	40,512	61,898,895	61,239,521	\$1,512	27	123,138,416	\$3,040
Cannon	13,761	91,432,000	24,486,310	\$1,779	59	115,918,310	\$8,424
Carroll	28,457	50,437,731	12,849,456	\$452	20	63,287,187	\$2,224
Carter	57,185	6,884,000	47,211,522	\$826	20	54,095,522	\$946
Cheatham	39,078	40,605,000	120,803,118	\$3,091	77	161,408,118	\$4,130
Chester	17,141	1,694,000	10,581,891	\$617	19	12,275,891	\$716
Claiborne	32,172	120,270,961	3,632,455	\$113	15	123,903,416	\$3,851
Clay	7,761	72,600,000	8,273,000	\$1,066	13	80,873,000	\$10,420
Cocke	35,544	199,802,944	67,781,478	\$1,907	45	267,584,422	\$7,528
Coffee	53,016	96,036,313	11,569,809	\$218	21	107,606,122	\$2,030
Crockett	14,553	0	1,844,522	\$127	4	1,844,522	\$127
Cumberland	56,632	328,216,726	113,520,692	\$2,005	52	441,737,418	\$7,800
Davidson	635,475	495,148,403	631,825,234	\$994	201	1,126,973,637	\$1,773
Decatur	11,687	10,681,000	5,884,700	\$504	18	16,565,700	\$1,417
DeKalb	18,854	144,685,000	57,372,413	\$3,043	35	202,057,413	\$10,717
Dickson	50,081	212,249,170	19,129,133	\$382	35	231,378,303	\$4,620
Dyer	38,192	231,590,000	3,469,198	\$91	10	235,059,198	\$6,155
Fayette	38,513	30,204,000	175,400,839	\$4,554	152	205,604,839	\$5,339
Fentress	18,020	150,238,000	7,921,000	\$440	24	158,159,000	\$8,777
Franklin	40,917	6,100,000	2,990,505	\$73	12	9,090,505	\$222
Gibson	49,935	123,654,745	39,418,066	\$789	28	163,072,811	\$3,266
Giles	29,387	47,957,927	5,006,296	\$170	12	52,964,223	\$1,802
Grainger	22,766	99,516,536	25,951,600	\$1,140	29	125,468,136	\$5,511
Greene	69,339	260,088,139	56,300,747	\$812	66	316,388,886	\$4,563
Grundy	13,545	10,131,000	10,589,692	\$782	26	20,720,692	\$1,530
Hamblen	63,062	175,406,305	32,474,884	\$515	26	207,881,189	\$3,296
Hamilton	340,855	637,132,909	371,843,272	\$1,091	169	1,008,976,181	\$2,960
Hancock	6,737	20,160,000	2,352,148	\$349	6	22,512,148	\$3,342
Hardeman	26,834	100,952,000	54,529,007	\$2,032	40	155,481,007	\$5,794
Hardin	25,874	135,184,000	29,906,195	\$1,156	48	165,090,195	\$6,381
Hawkins	56,671	74,647,000	72,804,469	\$1,285	34	147,451,469	\$2,602
Haywood	18,470	29,887,000	92,647,982	\$5,016	69	122,534,982	\$6,634
Henderson	27,912	211,282,880	17,034,023	\$610	48	228,316,903	\$8,180
Henry	32,352	19,130,000	36,494,000	\$1,128	17	55,624,000	\$1,719
Hickman	24,406	121,034,740	25,310,356	\$1,037	16	146,345,096	\$5,996
Houston	8,333	51,000,000	8,122,000	\$975	15	59,122,000	\$7,095
Humphreys	18,470	90,949,000	36,357,436	\$1,968	42	127,306,436	\$6,893
Jackson	11,371	24,851,000	12,637,000	\$1,111	30	37,488,000	\$3,297
Jefferson	51,666	101,597,800	35,300,246	\$683	31	136,898,046	\$2,650
Johnson	18,231	54,460,000	9,475,775	\$520	25	63,935,775	\$3,507
Knox	436,929	326,487,418	448,151,223	\$1,026	154	774,638,641	\$1,773
Lake	7,779	49,586,221	3,196,558	\$411	10	52,782,779	\$6,785
Lauderdale	27,748	47,732,000	50,552,966	\$1,822	100	98,284,966	\$3,542
Lawrence	42,115	54,446,666	1,961,741	\$47	6	56,408,407	\$1,339

Table D-2a. Transportation Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lewis	12,142	34,252,767	4,927,577	\$406	9	39,180,344	\$3,227
Lincoln	33,431	0	1,814,000	\$54	5	1,814,000	\$54
Loudon	49,237	101,633,928	70,574,925	\$1,433	28	172,208,853	\$3,498
McMinn	52,508	219,600,000	106,178,224	\$2,022	52	325,778,224	\$6,204
McNairy	26,094	84,231,084	27,743,782	\$1,063	39	111,974,866	\$4,291
Macon	22,485	48,300,000	40,270,000	\$1,791	35	88,570,000	\$3,939
Madison	98,255	220,816,000	51,397,902	\$523	75	272,213,902	\$2,770
Marion	28,223	128,303,775	18,793,158	\$666	32	147,096,933	\$5,212
Marshall	30,881	30,939,435	12,059,330	\$391	8	42,998,765	\$1,392
Mauzy	81,509	19,055,580	62,121,596	\$762	23	81,177,176	\$996
Meigs	11,737	85,427,000	25,955,000	\$2,211	20	111,382,000	\$9,490
Monroe	44,882	31,370,000	28,410,026	\$633	30	59,780,026	\$1,332
Montgomery	176,619	168,532,515	226,386,441	\$1,282	58	394,918,956	\$2,236
Moore	6,411	0	1,508,642	\$235	1	1,508,642	\$235
Morgan	21,838	159,510,256	17,662,827	\$809	18	177,173,083	\$8,113
Obion	31,790	353,196,985	6,765,553	\$213	14	359,962,538	\$11,323
Overton	22,169	72,786,482	19,507,625	\$880	27	92,294,107	\$4,163
Perry	7,898	116,300,000	23,054,045	\$2,919	16	139,354,045	\$17,644
Pickett	5,122	300,000	15,147,000	\$2,957	10	15,447,000	\$3,016
Polk	16,779	234,473,184	19,065,390	\$1,136	36	253,538,574	\$15,110
Putnam	72,958	56,886,000	64,958,400	\$890	49	121,844,400	\$1,670
Rhea	32,079	300,000	63,301,116	\$1,973	16	63,601,116	\$1,983
Roane	53,838	80,138,318	21,607,955	\$401	29	101,746,273	\$1,890
Robertson	67,106	164,720,000	54,403,984	\$811	53	219,123,984	\$3,265
Rutherford	268,921	141,347,820	229,813,659	\$855	68	371,161,479	\$1,380
Scott	22,160	80,500,000	11,274,794	\$509	26	91,774,794	\$4,141
Sequatchie	14,346	14,592,061	6,868,208	\$479	13	21,460,269	\$1,496
Sevier	91,466	291,998,905	130,012,750	\$1,421	41	422,011,655	\$4,614
Shelby	935,088	1,903,763,482	1,258,964,712	\$1,346	536	3,162,728,194	\$3,382
Smith	19,150	43,445,000	28,629,126	\$1,495	54	72,074,126	\$3,764
Stewart	13,186	56,335,574	5,041,994	\$382	19	61,377,568	\$4,655
Sullivan	157,419	132,317,092	81,255,411	\$516	95	213,572,503	\$1,357
Sumner	163,686	160,948,423	267,481,683	\$1,634	84	428,430,106	\$2,617
Tipton	61,293	162,801,000	87,196,819	\$1,423	110	249,997,819	\$4,079
Trousdale	7,816	58,000,000	1,521,300	\$195	9	59,521,300	\$7,615
Unicoi	18,280	1,500,000	31,030,194	\$1,697	31	32,530,194	\$1,780
Union	19,200	61,977,906	41,070,000	\$2,139	14	103,047,906	\$5,367
Van Buren	5,483	45,766,897	13,538,000	\$2,469	7	59,304,897	\$10,816
Warren	39,927	32,160,000	80,487,860	\$2,016	61	112,647,860	\$2,821
Washington	124,353	322,627,009	186,545,360	\$1,500	47	509,172,369	\$4,095
Wayne	16,951	68,110,285	2,286,018	\$135	9	70,396,303	\$4,153
Weakley	34,980	0	3,217,332	\$92	8	3,217,332	\$92
White	26,149	115,000,000	32,621,269	\$1,248	13	147,621,269	\$5,645
Williamson	188,560	842,450,908	247,993,998	\$1,315	79	1,090,444,906	\$5,783
Wilson	116,617	398,512,786	136,000,299	\$1,166	60	534,513,085	\$4,583
Multi-county	6,403,353	28,692,947	0	\$0	32	28,692,947	\$4
Grand Total	6,403,353	\$ 13,059,708,498	\$ 6,969,645,920	\$3,128	4,213	\$ 20,029,354,418	\$3,128

Only those counties that reported projects in this category are shown.

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	11	50.0 %	\$ 47.6	88.9 %	4	18.2 %	\$ 1.6	3.0 %	7	31.8 %	\$ 4.3	8.1 %
Bedford	7	36.8 %	55.6	69.6 %	9	47.4 %	6.9	8.6 %	3	15.8 %	17.4	21.8 %
Benton	4	50.0 %	60.7	93.9 %	2	25.0 %	0.9	1.4 %	2	25.0 %	3.1	4.8 %
Bledsoe	21	91.3 %	15.8	98.1 %	2	8.7 %	0.3	1.9 %	0	0.0 %	0.0	0.0 %
Blount	40	62.5 %	93.6	31.8 %	16	25.0 %	189.4	64.3 %	8	12.5 %	11.5	3.9 %
Bradley	50	69.4 %	154.8	78.9 %	13	18.1 %	7.9	4.0 %	9	12.5 %	33.4	17.1 %
Campbell	20	74.1 %	78.1	63.5 %	3	11.1 %	39.5	32.1 %	4	14.8 %	5.5	4.5 %
Cannon	55	93.2 %	79.9	68.9 %	1	1.7 %	0.4	0.3 %	3	5.1 %	35.7	30.8 %
Carroll	12	60.0 %	51.0	80.6 %	2	10.0 %	0.3	0.4 %	6	30.0 %	12.0	19.0 %
Carter	11	55.0 %	11.5	21.2 %	4	20.0 %	3.2	6.0 %	5	25.0 %	39.4	72.8 %
Cheatham	62	80.5 %	118.3	73.3 %	8	10.4 %	18.2	11.3 %	7	9.1 %	24.9	15.4 %
Chester	17	89.5 %	11.5	93.9 %	1	5.3 %	0.3	2.7 %	1	5.3 %	0.4	3.4 %
Claiborne	8	53.3 %	11.4	9.2 %	3	20.0 %	48.5	39.1 %	4	26.7 %	64.1	51.7 %
Clay	10	76.9 %	3.6	4.4 %	1	7.7 %	5.0	6.2 %	2	15.4 %	72.3	89.4 %
Cocke	28	62.2 %	40.2	15.0 %	9	20.0 %	130.4	48.7 %	8	17.8 %	97.0	36.3 %
Coffee	11	52.4 %	77.1	71.7 %	6	28.6 %	23.4	21.8 %	4	19.0 %	7.1	6.6 %
Crockett	1	25.0 %	1.3	70.4 %	2	50.0 %	0.5	24.8 %	1	25.0 %	0.1	4.8 %
Cumberland	39	75.0 %	75.1	17.0 %	9	17.3 %	231.3	52.4 %	4	7.7 %	135.4	30.7 %
Davidson	91	45.3 %	292.0	25.9 %	72	35.8 %	638.5	56.7 %	38	18.9 %	196.5	17.4 %
Decatur	15	83.3 %	10.5	63.5 %	1	5.6 %	4.0	24.1 %	2	11.1 %	2.0	12.3 %
DeKalb	26	74.3 %	44.2	21.9 %	5	14.3 %	76.1	37.7 %	4	11.4 %	81.8	40.5 %
Dickson	24	68.6 %	224.1	96.9 %	3	8.6 %	2.7	1.2 %	8	22.9 %	4.5	2.0 %
Dyer	8	80.0 %	233.0	99.1 %	0	0.0 %	0.0	0.0 %	2	20.0 %	2.1	0.9 %
Fayette	139	91.4 %	157.3	76.5 %	9	5.9 %	32.9	16.0 %	4	2.6 %	15.5	7.5 %
Fentress	23	95.8 %	113.7	71.9 %	1	4.2 %	44.5	28.1 %	0	0.0 %	0.0	0.0 %
Franklin	2	16.7 %	0.3	3.2 %	8	66.7 %	2.5	27.5 %	2	16.7 %	6.3	69.3 %
Gibson	10	35.7 %	72.7	44.6 %	7	25.0 %	27.7	17.0 %	11	39.3 %	62.6	38.4 %
Giles	1	8.3 %	1.2	2.3 %	3	25.0 %	6.2	11.8 %	8	66.7 %	45.5	85.9 %
Grainger	25	86.2 %	33.7	26.9 %	3	10.3 %	91.5	72.9 %	1	3.4 %	0.2	0.2 %
Greene	49	74.2 %	104.5	33.0 %	5	7.6 %	169.2	53.5 %	12	18.2 %	42.7	13.5 %
Grundy	16	61.5 %	8.7	42.1 %	8	30.8 %	11.6	55.8 %	2	7.7 %	0.4	2.1 %
Hamblen	18	69.2 %	16.6	8.0 %	6	23.1 %	170.8	82.2 %	2	7.7 %	20.5	9.9 %
Hamilton	119	70.4 %	501.7	49.7 %	28	16.6 %	83.0	8.2 %	22	13.0 %	424.2	42.0 %
Hancock	3	50.0 %	20.4	90.4 %	0	0.0 %	0.0	0.0 %	3	50.0 %	2.2	9.6 %
Hardeman	23	57.5 %	23.9	15.3 %	13	32.5 %	129.2	83.1 %	4	10.0 %	2.4	1.5 %
Hardin	42	87.5 %	102.7	62.2 %	2	4.2 %	0.6	0.4 %	4	8.3 %	61.8	37.4 %

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	21	61.8 %	122.6	83.1 %	6	17.6 %	13.6	9.2 %	7	20.6 %	11.3	7.7 %
Haywood	58	84.1 %	70.0	57.1 %	9	13.0 %	38.2	31.2 %	2	2.9 %	14.3	11.7 %
Henderson	42	87.5 %	131.9	57.8 %	4	8.3 %	77.6	34.0 %	2	4.2 %	18.7	8.2 %
Henry	12	70.6 %	35.2	63.4 %	4	23.5 %	18.6	33.5 %	1	5.9 %	1.8	3.1 %
Hickman	9	56.3 %	138.3	94.5 %	1	6.3 %	0.3	0.2 %	6	37.5 %	7.7	5.3 %
Houston	13	86.7 %	43.1	72.9 %	1	6.7 %	14.0	23.7 %	1	6.7 %	2.0	3.4 %
Humphreys	38	90.5 %	81.5	64.0 %	2	4.8 %	4.2	3.3 %	2	4.8 %	41.6	32.7 %
Jackson	21	70.0 %	32.8	87.4 %	9	30.0 %	4.7	12.6 %	0	0.0 %	0.0	0.0 %
Jefferson	23	74.2 %	61.7	45.1 %	6	19.4 %	74.7	54.6 %	2	6.5 %	0.5	0.3 %
Johnson	19	76.0 %	8.4	13.1 %	3	12.0 %	52.4	82.0 %	3	12.0 %	3.2	5.0 %
Knox	99	64.3 %	451.6	58.3 %	31	20.1 %	244.4	31.6 %	24	15.6 %	78.6	10.1 %
Lake	3	30.0 %	1.8	3.4 %	4	40.0 %	18.3	34.7 %	3	30.0 %	32.6	61.8 %
Lauderdale	87	87.0 %	48.4	49.3 %	12	12.0 %	48.9	49.7 %	1	1.0 %	1.0	1.0 %
Lawrence	0	0.0 %	0.0	0.0 %	2	33.3 %	0.7	1.2 %	4	66.7 %	55.7	98.8 %
Lewis	4	44.4 %	18.9	48.2 %	5	55.6 %	20.3	51.8 %	0	0.0 %	0.0	0.0 %
Lincoln	3	60.0 %	1.4	75.2 %	0	0.0 %	0.0	0.0 %	2	40.0 %	0.5	24.8 %
Loudon	19	67.9 %	81.6	47.4 %	7	25.0 %	87.3	50.7 %	2	7.1 %	3.3	1.9 %
McMinn	44	84.6 %	319.9	98.2 %	3	5.8 %	1.4	0.4 %	5	9.6 %	4.5	1.4 %
McNairy	24	61.5 %	20.7	18.5 %	11	28.2 %	38.4	34.3 %	4	10.3 %	52.8	47.2 %
Macon	31	88.6 %	21.6	24.4 %	4	11.4 %	66.9	75.6 %	0	0.0 %	0.0	0.0 %
Madison	59	78.7 %	158.0	58.0 %	10	13.3 %	108.6	39.9 %	6	8.0 %	5.6	2.1 %
Marion	26	81.3 %	105.9	72.0 %	4	12.5 %	30.4	20.7 %	2	6.3 %	10.8	7.3 %
Marshall	0	0.0 %	0.0	0.0 %	4	50.0 %	29.9	69.5 %	4	50.0 %	13.1	30.5 %
Maury	4	17.4 %	10.6	13.1 %	11	47.8 %	53.5	65.9 %	8	34.8 %	17.1	21.1 %
Meigs	19	95.0 %	91.8	82.4 %	1	5.0 %	19.6	17.6 %	0	0.0 %	0.0	0.0 %
Monroe	21	70.0 %	27.2	45.4 %	6	20.0 %	31.7	53.1 %	3	10.0 %	0.9	1.5 %
Montgomery	28	48.3 %	179.5	45.4 %	23	39.7 %	162.0	41.0 %	7	12.1 %	53.4	13.5 %
Moore	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %
Morgan	8	44.4 %	4.6	2.6 %	5	27.8 %	130.7	73.8 %	5	27.8 %	41.9	23.6 %
Obion	9	64.3 %	305.6	84.9 %	3	21.4 %	0.2	0.1 %	2	14.3 %	54.1	15.0 %
Overton	22	81.5 %	24.8	26.9 %	2	7.4 %	60.1	65.1 %	3	11.1 %	7.4	8.0 %
Perry	6	37.5 %	123.4	88.6 %	7	43.8 %	8.8	6.3 %	3	18.8 %	7.2	5.2 %
Pickett	8	80.0 %	13.8	89.4 %	1	10.0 %	1.3	8.1 %	1	10.0 %	0.4	2.5 %
Polk	28	77.8 %	208.5	82.2 %	3	8.3 %	1.8	0.7 %	5	13.9 %	43.3	17.1 %
Putnam	34	69.4 %	46.3	38.0 %	10	20.4 %	40.4	33.2 %	5	10.2 %	35.1	28.8 %
Rhea	10	62.5 %	7.8	12.2 %	0	0.0 %	0.0	0.0 %	6	37.5 %	55.8	87.8 %

Table D-2b. Transportation Needs by County and Stage of Development
Number and Estimated Cost for Transportation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Roane	13	44.8 %	26.3	25.8 %	10	34.5 %	49.6	48.8 %	6	20.7 %	25.9	25.4 %
Robertson	28	52.8 %	133.7	61.0 %	13	24.5 %	79.5	36.3 %	12	22.6 %	5.9	2.7 %
Rutherford	32	47.1 %	63.2	17.0 %	25	36.8 %	273.2	73.6 %	11	16.2 %	34.8	9.4 %
Scott	20	76.9 %	12.7	13.8 %	6	23.1 %	79.1	86.2 %	0	0.0 %	0.0	0.0 %
Sequatchie	11	84.6 %	7.4	34.3 %	0	0.0 %	0.0	0.0 %	2	15.4 %	14.1	65.7 %
Sevier	21	51.2 %	230.9	54.7 %	13	31.7 %	112.4	26.6 %	7	17.1 %	78.7	18.6 %
Shelby	378	70.5 %	1,267.5	40.1 %	92	17.2 %	1,456.8	46.1 %	66	12.3 %	438.5	13.9 %
Smith	46	85.2 %	51.4	71.3 %	2	3.7 %	5.7	7.8 %	6	11.1 %	15.0	20.9 %
Stewart	10	52.6 %	28.4	46.3 %	2	10.5 %	3.1	5.0 %	7	36.8 %	29.9	48.7 %
Sullivan	61	64.2 %	120.6	56.5 %	18	18.9 %	34.9	16.4 %	16	16.8 %	58.1	27.2 %
Sumner	34	40.5 %	183.5	42.8 %	33	39.3 %	155.3	36.2 %	17	20.2 %	89.7	20.9 %
Tipton	86	78.2 %	93.9	37.5 %	19	17.3 %	133.9	53.5 %	5	4.5 %	22.3	8.9 %
Trousdale	7	77.8 %	18.5	31.1 %	2	22.2 %	41.0	68.9 %	0	0.0 %	0.0	0.0 %
Unicoi	19	61.3 %	14.8	45.6 %	9	29.0 %	16.2	49.8 %	3	9.7 %	1.5	4.6 %
Union	8	57.1 %	40.3	39.1 %	1	7.1 %	0.1	0.0 %	5	35.7 %	62.7	60.9 %
Van Buren	3	42.9 %	0.7	1.2 %	0	0.0 %	0.0	0.0 %	4	57.1 %	58.6	98.8 %
Warren	54	88.5 %	31.5	27.9 %	4	6.6 %	18.5	16.4 %	3	4.9 %	62.7	55.7 %
Washington	22	46.8 %	346.7	68.1 %	14	29.8 %	102.5	20.1 %	11	23.4 %	59.9	11.8 %
Wayne	1	11.1 %	0.7	1.0 %	5	55.6 %	25.2	35.8 %	3	33.3 %	44.5	63.2 %
Weakley	3	37.5 %	0.2	6.6 %	1	12.5 %	1.5	46.3 %	4	50.0 %	1.5	47.1 %
White	11	84.6 %	121.3	82.2 %	0	0.0 %	0.0	0.0 %	2	15.4 %	26.3	17.8 %
Williamson	39	49.4 %	428.7	39.3 %	28	35.4 %	601.0	55.1 %	12	15.2 %	60.8	5.6 %
Wilson	34	56.7 %	287.0	53.7 %	13	21.7 %	194.6	36.4 %	13	21.7 %	52.9	9.9 %
Multi-county	25	78.1 %	23.4	81.7 %	4	12.5 %	1.3	4.7 %	3	9.4 %	3.9	13.6 %
Grand Total	2,859	67.9 %	\$ 9,480.8	47.3 %	797	18.9 %	\$ 7,088.2	35.4 %	557	13.2 %	\$ 3,460.3	17.3 %

Only those counties that reported projects in this category are shown.

Table D-3a. Other Utilities Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 2,300,000	\$31	4	\$ 2,300,000	\$31
Bedford	45,509	0	1,500,000	\$33	1	1,500,000	\$33
Bledsoe	12,865	0	500,000	\$39	1	500,000	\$39
Blount	123,901	0	6,950,000	\$56	3	6,950,000	\$56
Campbell	40,512	0	3,200,000	\$79	2	3,200,000	\$79
Clay	7,761	0	20,000,000	\$2,577	1	20,000,000	\$2,577
Cocke	35,544	0	13,700,000	\$385	7	13,700,000	\$385
Coffee	53,016	0	264,000	\$5	2	264,000	\$5
Fayette	38,513	0	800,000	\$21	3	800,000	\$21
Greene	69,339	0	41,200,000	\$594	6	41,200,000	\$594
Hamblen	63,062	0	9,000,000	\$143	3	9,000,000	\$143
Hancock	6,737	0	491,846	\$73	1	491,846	\$73
Hawkins	56,671	0	5,000,000	\$88	2	5,000,000	\$88
Knox	436,929	0	660,000	\$2	2	660,000	\$2
Loudon	49,237	0	3,378,863	\$69	2	3,378,863	\$69
McMinn	52,508	0	4,850,000	\$92	3	4,850,000	\$92
McNairy	26,094	100,000	1,500,000	\$57	2	1,600,000	\$61
Meigs	11,737	0	250,000	\$21	1	250,000	\$21
Montgomery	176,619	0	23,000,000	\$130	2	23,000,000	\$130
Roane	53,838	5,645,000	2,500,000	\$46	4	8,145,000	\$151
Robertson	67,106	0	3,350,000	\$50	1	3,350,000	\$50
Rutherford	268,921	0	2,300,000	\$9	3	2,300,000	\$9
Sumner	163,686	0	420,000	\$3	1	420,000	\$3
Tipton	61,293	0	2,600,000	\$42	2	2,600,000	\$42
Van Buren	5,483	631,000	1,500,000	\$274	2	2,131,000	\$389
Multi-county	6,403,353	14,540,000	0	\$0	4	14,540,000	\$2
Grand Total	6,403,353	\$ 20,916,000	\$ 151,214,709	\$27	65	\$ 172,130,709	\$27

Only those counties that reported projects in this category are shown.

Table D-3b. Other Utilities Needs by County and Stage of Development
Number and Estimated Cost for Other Utilities
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	2	50.0 %	\$ 1.1	47.8 %	1	25.0 %	\$ 0.4	15.2 %	1	25.0 %	\$ 0.9	37.0 %
Bedford	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	1	33.3 %	4.5	64.7 %	1	33.3 %	1.2	17.3 %	1	33.3 %	1.3	18.0 %
Campbell	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	3.2	100.0 %
Clay	1	100.0 %	20.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cocke	5	71.4 %	10.1	73.7 %	0	0.0 %	0.0	0.0 %	2	28.6 %	3.6	26.3 %
Coffee	0	0.0 %	0.0	0.0 %	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Fayette	3	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	66.7 %	38.2	92.7 %	1	16.7 %	1.5	3.6 %	1	16.7 %	1.5	3.6 %
Hamblen	2	66.7 %	6.0	66.7 %	0	0.0 %	0.0	0.0 %	1	33.3 %	3.0	33.3 %
Hancock	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %
Hawkins	2	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	1	50.0 %	0.1	10.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	89.4 %
Loudon	1	50.0 %	1.8	53.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.6	46.7 %
McMinn	3	100.0 %	4.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	50.0 %	12.0	52.2 %	1	50.0 %	11.0	47.8 %
Roane	1	25.0 %	1.0	12.3 %	2	50.0 %	6.6	80.4 %	1	25.0 %	0.6	7.3 %
Robertson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.4	100.0 %
Rutherford	3	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sumner	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	50.0 %	2.0	76.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	23.1 %
Van Buren	1	50.0 %	1.5	70.4 %	1	50.0 %	0.6	29.6 %	0	0.0 %	0.0	0.0 %
Multi-county	0	0.0 %	0.0	0.0 %	3	75.0 %	13.3	91.3 %	1	25.0 %	1.3	8.7 %
Grand Total	37	56.9 %	\$ 103.5	60.1 %	12	18.5 %	\$ 35.8	20.8 %	16	24.6 %	\$ 32.9	19.1 %

Only those counties that reported projects in this category are shown.

Table D-4a. Telecommunications Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Blount	123,901	\$ 0	\$ 6,800,000	\$55	1	\$ 6,800,000	\$55
Dickson	50,081	0	400,000	\$8	1	400,000	\$8
Gibson	49,935	0	5,000,000	\$100	1	5,000,000	\$100
Greene	69,339	0	300,000	\$4	1	300,000	\$4
McMinn	52,508	0	6,500,000	\$124	1	6,500,000	\$124
Montgomery	176,619	0	300,000	\$2	1	300,000	\$2
Grand Total	6,403,353	\$ 0	\$ 19,300,000	\$3	6	\$ 19,300,000	\$3

Only those counties that reported projects in this category are shown.

Table D-4b. Telecommunications Needs by County and Stage of Development
Number and Estimated Cost for Telecommunications
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Blount	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 6.8	100.0 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Gibson	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
McMinn	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	3	50.0 %	\$ 11.8	61.1 %	1	16.7 %	\$ 0.4	2.1 %	2	33.3 %	\$ 7.1	36.8 %

Only those counties that reported projects in this category are shown.

Table D-5a. Post-secondary Education & Preschools Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 700,000	\$ 0	\$0	1	\$ 700,000	\$9
Bedford	45,509	100,000	0	\$0	1	100,000	\$2
Bledsoe	12,865	340,000	0	\$0	1	340,000	\$26
Blount	123,901	12,000,000	0	\$0	1	12,000,000	\$97
Bradley	100,055	7,560,000	0	\$0	5	7,560,000	\$76
Carter	57,185	830,000	0	\$0	2	830,000	\$15
Claiborne	32,172	0	1,500,000	\$47	1	1,500,000	\$47
Cumberland	56,632	920,000	0	\$0	4	920,000	\$16
Davidson	635,475	135,191,802	396,750	\$1	45	135,588,552	\$213
Dickson	50,081	660,000	0	\$0	3	660,000	\$13
Dyer	38,192	6,817,000	0	\$0	10	6,817,000	\$178
Fentress	18,020	5,000,000	0	\$0	1	5,000,000	\$277
Franklin	40,917	1,610,000	0	\$0	3	1,610,000	\$39
Giles	29,387	290,000	0	\$0	1	290,000	\$10
Greene	69,339	11,000,000	0	\$0	6	11,000,000	\$159
Grundy	13,545	480,000	0	\$0	1	480,000	\$35
Hamblen	63,062	7,730,000	0	\$0	10	7,730,000	\$123
Hamilton	340,855	267,210,000	0	\$0	28	267,210,000	\$784
Hardeman	26,834	180,000	0	\$0	1	180,000	\$7
Henry	32,352	1,443,318	0	\$0	2	1,443,318	\$45
Knox	436,929	1,285,896,122	225,000	\$1	95	1,286,121,122	\$2,944
Lauderdale	27,748	540,000	0	\$0	2	540,000	\$19
Lewis	12,142	480,000	100,000	\$8	2	580,000	\$48
McMinn	52,508	750,000	0	\$0	2	750,000	\$14
Macon	22,485	3,000,000	0	\$0	1	3,000,000	\$133
Madison	98,255	27,811,235	0	\$0	13	27,811,235	\$283
Maury	81,509	2,030,000	0	\$0	4	2,030,000	\$25
Montgomery	176,619	161,000,000	0	\$0	30	161,000,000	\$912
Moore	6,411	17,102,000	0	\$0	9	17,102,000	\$2,668
Overton	22,169	930,000	0	\$0	2	930,000	\$42
Putnam	72,958	166,884,000	0	\$0	24	166,884,000	\$2,287
Roane	53,838	4,092,459	0	\$0	10	4,092,459	\$76
Rutherford	268,921	424,732,506	0	\$0	37	424,732,506	\$1,579
Sevier	91,466	160,000	0	\$0	2	160,000	\$2
Shelby	935,088	520,532,152	0	\$0	60	520,532,152	\$557
Sullivan	157,419	36,990,000	0	\$0	5	36,990,000	\$235
Sumner	163,686	47,759,555	0	\$0	14	47,759,555	\$292
Tipton	61,293	620,000	0	\$0	2	620,000	\$10
Trousdale	7,816	4,290,000	0	\$0	2	4,290,000	\$549
Warren	39,927	290,000	0	\$0	1	290,000	\$7
Washington	124,353	172,840,000	0	\$0	33	172,840,000	\$1,390
Weakley	34,980	134,594,300	0	\$0	19	134,594,300	\$3,848
Williamson	188,560	36,230,000	0	\$0	1	36,230,000	\$192
Multi-county	6,403,353	33,870,000	0	\$0	3	33,870,000	\$5
Grand Total	6,403,353	\$ 3,543,486,449	\$ 2,221,750	\$554	500	\$ 3,545,708,199	\$554

Only those counties that reported projects in this category are shown.

Table D-5b. Post-secondary Education & Preschools Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education & Preschools
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 0.7	100.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	12.0	100.0 %
Bradley	5	100.0 %	7.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	2	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Claiborne	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	3	75.0 %	0.7	79.3 %	1	25.0 %	0.2	20.7 %	0	0.0 %	0.0	0.0 %
Davidson	36	80.0 %	116.5	85.9 %	8	17.8 %	14.1	10.4 %	1	2.2 %	5.0	3.7 %
Dickson	3	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dyer	9	90.0 %	6.3	92.2 %	1	10.0 %	0.5	7.8 %	0	0.0 %	0.0	0.0 %
Fentress	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Franklin	2	66.7 %	0.6	37.3 %	0	0.0 %	0.0	0.0 %	1	33.3 %	1.0	62.7 %
Giles	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	66.7 %	8.2	74.2 %	1	16.7 %	0.7	6.7 %	1	16.7 %	2.1	19.1 %
Grundy	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamblen	8	80.0 %	7.2	93.7 %	1	10.0 %	0.1	1.4 %	1	10.0 %	0.4	4.9 %
Hamilton	19	67.9 %	193.4	72.4 %	5	17.9 %	21.9	8.2 %	4	14.3 %	51.9	19.4 %
Hardeman	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %
Henry	2	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	52	54.7 %	670.7	52.1 %	23	24.2 %	347.5	27.0 %	20	21.1 %	268.0	20.8 %
Lauderdale	2	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lewis	1	50.0 %	0.5	82.8 %	1	50.0 %	0.1	17.2 %	0	0.0 %	0.0	0.0 %
McMinn	2	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	10	76.9 %	16.2	58.3 %	2	15.4 %	11.1	39.9 %	1	7.7 %	0.5	1.8 %
Maury	3	75.0 %	1.5	72.4 %	1	25.0 %	0.6	27.6 %	0	0.0 %	0.0	0.0 %
Montgomery	25	83.3 %	99.9	62.0 %	2	6.7 %	17.9	11.1 %	3	10.0 %	43.3	26.9 %
Moore	7	77.8 %	3.7	21.8 %	1	11.1 %	9.4	55.0 %	1	11.1 %	4.0	23.3 %
Overton	1	50.0 %	0.4	40.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	59.1 %
Putnam	21	87.5 %	155.9	93.4 %	1	4.2 %	0.6	0.3 %	2	8.3 %	10.4	6.3 %
Roane	8	80.0 %	3.2	78.0 %	1	10.0 %	0.5	11.2 %	1	10.0 %	0.4	10.8 %
Rutherford	24	64.9 %	113.4	26.7 %	9	24.3 %	227.8	53.6 %	4	10.8 %	83.5	19.7 %
Sevier	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	38	63.3 %	312.9	60.1 %	16	26.7 %	186.7	35.9 %	6	10.0 %	21.0	4.0 %
Sullivan	4	80.0 %	36.7	99.2 %	1	20.0 %	0.3	0.8 %	0	0.0 %	0.0	0.0 %

Table D-5b. Post-secondary Education & Preschools Needs by County and Stage of Development
Number and Estimated Cost for Post-secondary Education & Preschools
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Sumner	12	85.7 %	45.9	96.1 %	2	14.3 %	1.9	3.9 %	0	0.0 %	0.0	0.0 %
Tipton	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Trousdale	0	0.0 %	0.0	0.0 %	1	50.0 %	3.9	90.2 %	1	50.0 %	0.4	9.8 %
Warren	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Washington	20	60.6 %	80.4	46.5 %	7	21.2 %	84.2	48.7 %	6	18.2 %	8.2	4.8 %
Weakley	11	57.9 %	106.8	79.3 %	5	26.3 %	6.6	4.9 %	3	15.8 %	21.2	15.8 %
Williamson	1	100.0 %	36.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	3	100.0 %	33.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	349	69.8 %	\$ 2,074.2	58.5 %	91	18.2 %	\$ 937.2	26.4 %	60	12.0 %	\$ 534.3	15.1 %

Only those counties that reported projects in this category are shown.

Table D-6a. Existing School Improvement Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 15,011,688	\$200	23	\$ 15,011,688	\$200
Bedford	45,509	0	8,467,192	\$186	9	8,467,192	\$186
Benton	16,430	0	8,877,700	\$540	8	8,877,700	\$540
Bledsoe	12,865	0	5,616,000	\$437	7	5,616,000	\$437
Blount	123,901	0	7,670,500	\$62	27	7,670,500	\$62
Bradley	100,055	0	27,004,200	\$270	18	27,004,200	\$270
Campbell	40,512	0	800,000	\$20	2	800,000	\$20
Cannon	13,761	0	82,500	\$6	1	82,500	\$6
Carroll	28,457	0	2,416,500	\$85	9	2,416,500	\$85
Carter	57,185	0	28,859,433	\$505	16	28,859,433	\$505
Cheatham	39,078	0	1,290,498	\$33	4	1,290,498	\$33
Chester	17,141	0	40,000	\$2	1	40,000	\$2
Claiborne	32,172	0	3,489,000	\$108	11	3,489,000	\$108
Clay	7,761	0	480,000	\$62	2	480,000	\$62
Cocke	35,544	0	8,815,180	\$248	12	8,815,180	\$248
Coffee	53,016	0	24,293,000	\$458	8	24,293,000	\$458
Crockett	14,553	0	8,935,000	\$614	4	8,935,000	\$614
Cumberland	56,632	0	19,190,550	\$339	12	19,190,550	\$339
Davidson	635,475	0	423,086,500	\$666	95	423,086,500	\$666
Decatur	11,687	0	50,000	\$4	1	50,000	\$4
DeKalb	18,854	0	2,608,000	\$138	5	2,608,000	\$138
Dickson	50,081	0	28,841,380	\$576	15	28,841,380	\$576
Dyer	38,192	0	13,349,941	\$350	9	13,349,941	\$350
Fayette	38,513	0	2,824,700	\$73	10	2,824,700	\$73
Fentress	18,020	0	1,625,000	\$90	3	1,625,000	\$90
Franklin	40,917	0	2,180,000	\$53	11	2,180,000	\$53
Gibson	49,935	0	20,720,000	\$415	10	20,720,000	\$415
Giles	29,387	0	616,000	\$21	4	616,000	\$21
Grainger	22,766	0	1,572,000	\$69	8	1,572,000	\$69
Greene	69,339	0	7,141,468	\$103	23	7,141,468	\$103
Grundy	13,545	0	7,602,400	\$561	7	7,602,400	\$561
Hamblen	63,062	0	5,141,151	\$82	15	5,141,151	\$82
Hamilton	340,855	0	32,023,200	\$94	65	32,023,200	\$94
Hancock	6,737	0	708,400	\$105	2	708,400	\$105
Hardeman	26,834	0	100,000	\$4	1	100,000	\$4
Hardin	25,874	0	602,200	\$23	5	602,200	\$23
Hawkins	56,671	0	6,080,814	\$107	19	6,080,814	\$107
Haywood	18,470	0	7,404,947	\$401	5	7,404,947	\$401
Henderson	27,912	0	4,119,427	\$148	10	4,119,427	\$148
Henry	32,352	0	4,520,654	\$140	7	4,520,654	\$140
Hickman	24,406	0	8,695,000	\$356	7	8,695,000	\$356
Houston	8,333	0	1,726,000	\$207	5	1,726,000	\$207
Humphreys	18,470	0	11,855,000	\$642	6	11,855,000	\$642
Jackson	11,371	0	475,000	\$42	2	475,000	\$42
Jefferson	51,666	0	61,436,551	\$1,189	10	61,436,551	\$1,189
Johnson	18,231	0	1,485,525	\$81	4	1,485,525	\$81
Knox	436,929	0	105,924,369	\$242	69	105,924,369	\$242
Lake	7,779	0	10,750,000	\$1,382	3	10,750,000	\$1,382
Lauderdale	27,748	0	9,308,800	\$335	7	9,308,800	\$335
Lawrence	42,115	0	10,715,000	\$254	10	10,715,000	\$254

Table D-6a. Existing School Improvement Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Lincoln	33,431	0	5,950,000	\$178	4	5,950,000	\$178
Loudon	49,237	0	6,862,000	\$139	10	6,862,000	\$139
McMinn	52,508	0	19,954,500	\$380	14	19,954,500	\$380
McNairy	26,094	0	4,686,000	\$180	5	4,686,000	\$180
Macon	22,485	0	5,450,000	\$242	6	5,450,000	\$242
Madison	98,255	0	16,863,000	\$172	27	16,863,000	\$172
Marion	28,223	0	11,341,000	\$402	6	11,341,000	\$402
Marshall	30,881	0	11,538,000	\$374	4	11,538,000	\$374
Maury	81,509	0	8,048,950	\$99	12	8,048,950	\$99
Meigs	11,737	0	960,000	\$82	4	960,000	\$82
Monroe	44,882	0	17,894,630	\$399	12	17,894,630	\$399
Montgomery	176,619	0	70,603,000	\$400	31	70,603,000	\$400
Moore	6,411	0	3,919,000	\$611	2	3,919,000	\$611
Morgan	21,838	0	5,299,000	\$243	8	5,299,000	\$243
Obion	31,790	0	11,838,568	\$372	7	11,838,568	\$372
Overton	22,169	0	7,750,000	\$350	6	7,750,000	\$350
Perry	7,898	0	160,000	\$20	2	160,000	\$20
Pickett	5,122	0	237,500	\$46	1	237,500	\$46
Polk	16,779	0	2,355,000	\$140	4	2,355,000	\$140
Putnam	72,958	0	13,615,500	\$187	12	13,615,500	\$187
Rhea	32,079	0	2,245,000	\$70	4	2,245,000	\$70
Roane	53,838	0	11,822,000	\$220	11	11,822,000	\$220
Robertson	67,106	0	20,222,000	\$301	16	20,222,000	\$301
Rutherford	268,921	0	20,500,245	\$76	32	20,500,245	\$76
Scott	22,160	0	11,684,119	\$527	10	11,684,119	\$527
Sequatchie	14,346	0	2,486,000	\$173	3	2,486,000	\$173
Sevier	91,466	0	52,989,019	\$579	26	52,989,019	\$579
Shelby	935,088	0	374,045,756	\$400	186	374,045,756	\$400
Smith	19,150	0	4,829,200	\$252	10	4,829,200	\$252
Stewart	13,186	0	143,000	\$11	3	143,000	\$11
Sullivan	157,419	0	86,601,810	\$550	40	86,601,810	\$550
Sumner	163,686	0	16,025,973	\$98	28	16,025,973	\$98
Tipton	61,293	0	4,704,000	\$77	14	4,704,000	\$77
Trousdale	7,816	0	3,070,000	\$393	3	3,070,000	\$393
Union	19,200	0	1,349,587	\$70	2	1,349,587	\$70
Van Buren	5,483	0	3,611,000	\$659	2	3,611,000	\$659
Warren	39,927	0	4,188,000	\$105	6	4,188,000	\$105
Washington	124,353	0	86,428,038	\$695	21	86,428,038	\$695
Wayne	16,951	0	3,236,000	\$191	4	3,236,000	\$191
Weakley	34,980	0	8,170,000	\$234	11	8,170,000	\$234
White	26,149	0	900,000	\$34	5	900,000	\$34
Williamson	188,560	0	33,624,000	\$178	33	33,624,000	\$178
Wilson	116,617	0	46,142,370	\$396	15	46,142,370	\$396
Grand Total	6,403,353	\$ 0	\$ 1,990,971,133	\$311	1,289	\$ 1,990,971,133	\$311

Only those counties that reported projects in this category are shown.

Table D-7a. New Public Schools Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 6,462,454	\$86	1	\$ 6,462,454	\$86
Bedford	45,509	0	12,000,000	\$264	1	12,000,000	\$264
Benton	16,430	0	200,000	\$12	1	200,000	\$12
Blount	123,901	0	45,000,000	\$363	2	45,000,000	\$363
Bradley	100,055	0	12,000,000	\$120	1	12,000,000	\$120
Carter	57,185	0	17,000,000	\$297	2	17,000,000	\$297
Cheatham	39,078	0	10,000,000	\$256	1	10,000,000	\$256
Cocke	35,544	0	3,000,000	\$84	1	3,000,000	\$84
Coffee	53,016	0	57,000,000	\$1,075	2	57,000,000	\$1,075
Cumberland	56,632	0	14,000,000	\$247	1	14,000,000	\$247
Davidson	635,475	0	89,782,000	\$141	5	89,782,000	\$141
DeKalb	18,854	0	42,000,000	\$2,228	1	42,000,000	\$2,228
Dickson	50,081	0	33,988,400	\$679	2	33,988,400	\$679
Dyer	38,192	0	14,635,000	\$383	2	14,635,000	\$383
Fayette	38,513	0	12,000,000	\$312	1	12,000,000	\$312
Greene	69,339	0	22,800,000	\$329	1	22,800,000	\$329
Hardin	25,874	0	12,000,000	\$464	1	12,000,000	\$464
Humphreys	18,470	0	7,000,000	\$379	1	7,000,000	\$379
Jefferson	51,666	0	27,000,000	\$523	2	27,000,000	\$523
Loudon	49,237	0	40,000,000	\$812	2	40,000,000	\$812
Macon	22,485	0	10,000,000	\$445	1	10,000,000	\$445
Marshall	30,881	0	27,000,000	\$874	2	27,000,000	\$874
Montgomery	176,619	0	165,271,731	\$936	6	165,271,731	\$936
Overton	22,169	0	15,000,000	\$677	1	15,000,000	\$677
Pickett	5,122	0	15,000,000	\$2,929	1	15,000,000	\$2,929
Putnam	72,958	0	40,400,000	\$554	2	40,400,000	\$554
Roane	53,838	0	14,000,000	\$260	1	14,000,000	\$260
Robertson	67,106	0	51,000,000	\$760	3	51,000,000	\$760
Rutherford	268,921	0	148,950,000	\$554	7	148,950,000	\$554
Sevier	91,466	0	67,657,717	\$740	6	67,657,717	\$740
Shelby	935,088	0	82,500,000	\$88	3	82,500,000	\$88
Sullivan	157,419	0	250,000	\$2	1	250,000	\$2
Sumner	163,686	0	22,239,021	\$136	2	22,239,021	\$136
Tipton	61,293	0	42,500,000	\$693	3	42,500,000	\$693
Van Buren	5,483	0	15,000,000	\$2,736	1	15,000,000	\$2,736
Washington	124,353	0	32,000,000	\$257	3	32,000,000	\$257
Williamson	188,560	0	149,500,000	\$793	6	149,500,000	\$793
Wilson	116,617	0	228,000,000	\$1,955	7	228,000,000	\$1,955
Grand Total	6,403,353	\$ 0	\$ 1,604,136,323	\$251	87	\$ 1,604,136,323	\$251

Only those counties that reported projects in this category are shown.

Table D-7b. New Public Schools Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 6.5	100.0 %
Bedford	1	100.0 %	12.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Benton	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	45.0	100.0 %
Bradley	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	12.0	100.0 %
Carter	2	100.0 %	17.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cocke	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Coffee	2	100.0 %	57.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	14.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	4	80.0 %	74.8	83.3 %	0	0.0 %	0.0	0.0 %	1	20.0 %	15.0	16.7 %
DeKalb	1	100.0 %	42.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	1	50.0 %	13.0	38.2 %	1	50.0 %	21.0	61.8 %	0	0.0 %	0.0	0.0 %
Dyer	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	14.6	100.0 %
Fayette	1	100.0 %	12.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	1	100.0 %	22.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	1	100.0 %	12.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Humphreys	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	27.0	100.0 %
Loudon	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	40.0	100.0 %
Macon	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	2	100.0 %	27.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	4	66.7 %	130.3	78.8 %	1	16.7 %	17.9	10.8 %	1	16.7 %	17.1	10.3 %
Overton	1	100.0 %	15.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	15.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	1	50.0 %	20.0	49.5 %	0	0.0 %	0.0	0.0 %	1	50.0 %	20.4	50.5 %
Roane	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	14.0	100.0 %
Robertson	3	100.0 %	51.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	5	71.4 %	92.0	61.7 %	2	28.6 %	57.0	38.3 %	0	0.0 %	0.0	0.0 %
Sevier	3	50.0 %	30.1	44.5 %	1	16.7 %	7.4	10.9 %	2	33.3 %	30.2	44.7 %
Shelby	2	66.7 %	68.5	83.0 %	0	0.0 %	0.0	0.0 %	1	33.3 %	14.0	17.0 %
Sullivan	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	2	100.0 %	22.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	3	100.0 %	42.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	15.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	3	100.0 %	32.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-7b. New Public Schools Needs by County and Stage of Development
Number and Estimated Cost for New Public Schools
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Williamson	2	33.3 %	47.0	31.4 %	3	50.0 %	82.5	55.2 %	1	16.7 %	20.0	13.4 %
Wilson	6	85.7 %	178.0	78.1 %	0	0.0 %	0.0	0.0 %	1	14.3 %	50.0	21.9 %
Grand Total	58	66.7 %	\$ 1,089.3	67.9 %	10	11.5 %	\$ 189.0	11.8 %	19	21.8 %	\$ 325.8	20.3 %

Only those counties that reported projects in this category are shown.

Table D-8a. School System-wide Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 10,500,000	\$140	1	\$ 10,500,000	\$140
Carter	57,185	0	85,000	\$1	1	85,000	\$1
Davidson	635,475	1,350,000	0	\$0	3	1,350,000	\$2
Fentress	18,020	6,552,000	0	\$0	5	6,552,000	\$364
Humphreys	18,470	0	400,000	\$22	1	400,000	\$22
Knox	436,929	46,940,000	0	\$0	8	46,940,000	\$107
Macon	22,485	0	500,000	\$22	1	500,000	\$22
Madison	98,255	1,070,000	0	\$0	2	1,070,000	\$11
Meigs	11,737	0	150,000	\$13	1	150,000	\$13
Obion	31,790	0	192,000	\$6	1	192,000	\$6
Robertson	67,106	0	2,500,000	\$37	1	2,500,000	\$37
Rutherford	268,921	0	180,000	\$1	1	180,000	\$1
Sequatchie	14,346	0	1,100,000	\$77	2	1,100,000	\$77
Sullivan	157,419	0	2,476,000	\$16	2	2,476,000	\$16
Grand Total	6,403,353	\$ 55,912,000	\$ 18,083,000	\$12	30	\$ 73,995,000	\$12

Only those counties that reported projects in this category are shown.

Table D-8b. School System-wide Needs by County and Stage of Development
Number and Estimated Cost for School System-wide
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 10.5	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Carter	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	2	66.7 %	0.9	65.9 %	1	33.3 %	0.5	34.1 %	0	0.0 %	0.0	0.0 %
Fentress	3	60.0 %	4.7	71.9 %	1	20.0 %	0.2	3.2 %	1	20.0 %	1.6	24.9 %
Humphreys	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Knox	6	75.0 %	41.5	88.5 %	2	25.0 %	5.4	11.5 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	50.0 %	0.5	49.5 %	1	50.0 %	0.5	50.5 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Sequatchie	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	2.5	100.0 %
Grand Total	20	66.7 %	\$ 62.7	84.7 %	6	20.0 %	\$ 6.8	9.2 %	4	13.3 %	\$ 4.5	6.1 %

Only those counties that reported projects in this category are shown.

Table D-9a. Water and Wastewater Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 32,249,500	\$429	24	\$ 32,249,500	\$429
Bedford	45,509	0	49,243,828	\$1,082	8	49,243,828	\$1,082
Benton	16,430	0	10,309,256	\$627	3	10,309,256	\$627
Bledsoe	12,865	0	10,255,000	\$797	8	10,255,000	\$797
Blount	123,901	0	12,594,159	\$102	11	12,594,159	\$102
Bradley	100,055	3,200,000	23,889,000	\$239	29	27,089,000	\$271
Campbell	40,512	2,441,000	16,726,000	\$413	19	19,167,000	\$473
Cannon	13,761	0	2,550,000	\$185	2	2,550,000	\$185
Carroll	28,457	0	3,269,000	\$115	6	3,269,000	\$115
Carter	57,185	0	75,777,000	\$1,325	25	75,777,000	\$1,325
Cheatham	39,078	7,700,000	10,928,000	\$280	9	18,628,000	\$477
Chester	17,141	0	10,450,000	\$610	6	10,450,000	\$610
Claiborne	32,172	0	26,130,000	\$812	9	26,130,000	\$812
Clay	7,761	0	5,050,000	\$651	3	5,050,000	\$651
Cocke	35,544	0	13,642,000	\$384	11	13,642,000	\$384
Coffee	53,016	15,000,000	11,710,000	\$221	6	26,710,000	\$504
Crockett	14,553	0	2,803,725	\$193	3	2,803,725	\$193
Cumberland	56,632	0	114,450,000	\$2,021	6	114,450,000	\$2,021
Davidson	635,475	4,500,000	737,504,000	\$1,161	35	742,004,000	\$1,168
Decatur	11,687	0	3,852,000	\$330	4	3,852,000	\$330
DeKalb	18,854	0	12,550,000	\$666	11	12,550,000	\$666
Dickson	50,081	0	34,788,000	\$695	4	34,788,000	\$695
Dyer	38,192	0	9,772,735	\$256	7	9,772,735	\$256
Fayette	38,513	0	26,009,758	\$675	21	26,009,758	\$675
Fentress	18,020	0	6,575,000	\$365	3	6,575,000	\$365
Franklin	40,917	0	7,500,000	\$183	5	7,500,000	\$183
Gibson	49,935	0	5,402,929	\$108	14	5,402,929	\$108
Giles	29,387	0	60,505,700	\$2,059	19	60,505,700	\$2,059
Grainger	22,766	0	16,220,700	\$712	7	16,220,700	\$712
Greene	69,339	0	93,664,394	\$1,351	35	93,664,394	\$1,351
Grundy	13,545	0	24,713,680	\$1,825	11	24,713,680	\$1,825
Hamblen	63,062	40,000,000	27,768,650	\$440	18	67,768,650	\$1,075
Hamilton	340,855	700,000	25,799,500	\$76	21	26,499,500	\$78
Hancock	6,737	0	10,290,588	\$1,527	8	10,290,588	\$1,527
Hardeman	26,834	0	1,151,155	\$43	3	1,151,155	\$43
Hardin	25,874	0	2,700,000	\$104	3	2,700,000	\$104
Hawkins	56,671	2,865,000	26,311,600	\$464	27	29,176,600	\$515
Haywood	18,470	0	6,975,000	\$378	4	6,975,000	\$378
Henderson	27,912	569,500	5,242,821	\$188	10	5,812,321	\$208
Henry	32,352	0	5,886,966	\$182	6	5,886,966	\$182
Hickman	24,406	0	54,660,000	\$2,240	6	54,660,000	\$2,240
Houston	8,333	0	8,435,000	\$1,012	10	8,435,000	\$1,012
Humphreys	18,470	0	19,202,284	\$1,040	18	19,202,284	\$1,040
Jackson	11,371	0	750,000	\$66	1	750,000	\$66
Jefferson	51,666	2,100,000	31,608,833	\$612	14	33,708,833	\$652
Johnson	18,231	0	26,774,191	\$1,469	17	26,774,191	\$1,469
Knox	436,929	4,000,000	61,222,000	\$140	32	65,222,000	\$149
Lake	7,779	0	1,363,478	\$175	5	1,363,478	\$175
Lawrence	42,115	0	2,128,182	\$51	4	2,128,182	\$51
Lewis	12,142	0	9,400,000	\$774	2	9,400,000	\$774

Table D-9a. Water and Wastewater Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Lincoln	33,431	0	6,931,850	\$207	12	6,931,850	\$207
Loudon	49,237	0	47,560,000	\$966	10	47,560,000	\$966
McMinn	52,508	0	36,335,000	\$692	13	36,335,000	\$692
McNairy	26,094	0	19,723,931	\$756	12	19,723,931	\$756
Macon	22,485	0	17,500,000	\$778	4	17,500,000	\$778
Madison	98,255	0	73,362,786	\$747	59	73,362,786	\$747
Marion	28,223	0	29,646,339	\$1,050	16	29,646,339	\$1,050
Marshall	30,881	0	29,433,950	\$953	10	29,433,950	\$953
Maury	81,509	16,100,000	8,432,000	\$103	6	24,532,000	\$301
Meigs	11,737	2,250,000	6,845,000	\$583	10	9,095,000	\$775
Monroe	44,882	0	27,255,850	\$607	8	27,255,850	\$607
Montgomery	176,619	0	100,721,000	\$570	31	100,721,000	\$570
Moore	6,411	0	10,500,000	\$1,638	1	10,500,000	\$1,638
Morgan	21,838	1,800,000	2,790,000	\$128	7	4,590,000	\$210
Obion	31,790	0	6,202,315	\$195	14	6,202,315	\$195
Overton	22,169	600,000	18,075,000	\$815	7	18,675,000	\$842
Perry	7,898	0	725,000	\$92	1	725,000	\$92
Polk	16,779	0	9,286,250	\$553	14	9,286,250	\$553
Putnam	72,958	0	8,140,000	\$112	6	8,140,000	\$112
Rhea	32,079	0	17,610,000	\$549	7	17,610,000	\$549
Roane	53,838	9,622,500	34,245,000	\$636	20	43,867,500	\$815
Robertson	67,106	2,960,000	26,504,672	\$395	16	29,464,672	\$439
Rutherford	268,921	0	317,349,018	\$1,180	45	317,349,018	\$1,180
Scott	22,160	0	4,020,000	\$181	7	4,020,000	\$181
Sequatchie	14,346	5,250,000	2,740,000	\$191	10	7,990,000	\$557
Sevier	91,466	0	113,804,810	\$1,244	34	113,804,810	\$1,244
Shelby	935,088	0	210,984,685	\$226	28	210,984,685	\$226
Smith	19,150	0	7,874,000	\$411	9	7,874,000	\$411
Stewart	13,186	0	12,419,193	\$942	7	12,419,193	\$942
Sullivan	157,419	750,000	93,486,869	\$594	33	94,236,869	\$599
Sumner	163,686	39,560,000	154,691,000	\$945	56	194,251,000	\$1,187
Tipton	61,293	0	26,950,000	\$440	10	26,950,000	\$440
Trousdale	7,816	5,542,000	11,816,608	\$1,512	7	17,358,608	\$2,221
Unicoi	18,280	0	16,016,480	\$876	20	16,016,480	\$876
Van Buren	5,483	10,000,000	25,000,000	\$4,560	2	35,000,000	\$6,383
Warren	39,927	4,500,000	64,000,000	\$1,603	11	68,500,000	\$1,716
Washington	124,353	2,500,000	203,223,000	\$1,634	49	205,723,000	\$1,654
Wayne	16,951	0	36,228,200	\$2,137	4	36,228,200	\$2,137
Weakley	34,980	0	4,405,679	\$126	8	4,405,679	\$126
White	26,149	28,500,000	1,000,000	\$38	3	29,500,000	\$1,128
Williamson	188,560	1,700,000	111,258,928	\$590	56	112,958,928	\$599
Wilson	116,617	0	131,870,000	\$1,131	38	131,870,000	\$1,131
Multi-county	6,403,353	10,100,000	0	\$0	3	10,100,000	\$2
Grand Total	6,403,353	\$ 224,810,000	\$ 3,885,720,025	\$642	1,297	\$ 4,110,530,025	\$642

Only those counties that reported projects in this category are shown.

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	13	54.2 %	\$ 16.4	50.7 %	5	20.8 %	\$ 5.3	16.4 %	6	25.0 %	\$ 10.6	32.9 %
Bedford	4	50.0 %	22.4	45.5 %	2	25.0 %	1.4	2.7 %	2	25.0 %	25.5	51.8 %
Benton	2	66.7 %	10.0	97.0 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.3	3.0 %
Bledsoe	7	87.5 %	9.7	94.4 %	1	12.5 %	0.6	5.6 %	0	0.0 %	0.0	0.0 %
Blount	4	36.4 %	4.2	33.0 %	1	9.1 %	0.3	2.2 %	6	54.5 %	8.2	64.8 %
Bradley	19	65.5 %	11.9	44.1 %	5	17.2 %	9.6	35.3 %	5	17.2 %	5.6	20.6 %
Campbell	11	57.9 %	11.2	58.2 %	7	36.8 %	7.4	38.7 %	1	5.3 %	0.6	3.1 %
Cannon	1	50.0 %	2.0	78.4 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	21.6 %
Carroll	5	83.3 %	3.1	93.9 %	0	0.0 %	0.0	0.0 %	1	16.7 %	0.2	6.1 %
Carter	13	52.0 %	23.2	30.6 %	4	16.0 %	22.5	29.7 %	8	32.0 %	30.1	39.7 %
Cheatham	9	100.0 %	18.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Chester	3	50.0 %	8.4	80.4 %	2	33.3 %	0.7	6.2 %	1	16.7 %	1.4	13.4 %
Claiborne	7	77.8 %	24.9	95.4 %	1	11.1 %	0.7	2.7 %	1	11.1 %	0.5	1.9 %
Clay	1	33.3 %	2.0	39.6 %	0	0.0 %	0.0	0.0 %	2	66.7 %	3.1	60.4 %
Cocke	6	54.5 %	4.4	32.1 %	1	9.1 %	0.3	1.8 %	4	36.4 %	9.0	66.1 %
Coffee	3	50.0 %	23.0	86.1 %	3	50.0 %	3.7	13.9 %	0	0.0 %	0.0	0.0 %
Crockett	2	66.7 %	2.3	83.6 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.5	16.4 %
Cumberland	0	0.0 %	0.0	0.0 %	2	33.3 %	5.3	4.6 %	4	66.7 %	109.2	95.4 %
Davidson	10	28.6 %	34.7	4.7 %	8	22.9 %	461.9	62.3 %	17	48.6 %	245.4	33.1 %
Decatur	0	0.0 %	0.0	0.0 %	2	50.0 %	1.9	48.1 %	2	50.0 %	2.0	51.9 %
DeKalb	10	90.9 %	8.7	68.9 %	1	9.1 %	3.9	31.1 %	0	0.0 %	0.0	0.0 %
Dickson	2	50.0 %	33.0	94.9 %	2	50.0 %	1.8	5.1 %	0	0.0 %	0.0	0.0 %
Dyer	5	71.4 %	8.7	89.0 %	0	0.0 %	0.0	0.0 %	2	28.6 %	1.1	11.0 %
Fayette	16	76.2 %	22.2	85.5 %	1	4.8 %	0.3	1.1 %	4	19.0 %	3.5	13.5 %
Fentress	1	33.3 %	5.0	76.0 %	1	33.3 %	0.6	8.7 %	1	33.3 %	1.0	15.2 %
Franklin	2	40.0 %	2.9	38.7 %	1	20.0 %	1.2	16.0 %	2	40.0 %	3.4	45.3 %
Gibson	11	78.6 %	4.6	84.7 %	1	7.1 %	0.2	4.1 %	2	14.3 %	0.6	11.2 %
Giles	6	31.6 %	42.5	70.2 %	9	47.4 %	10.7	17.6 %	4	21.1 %	7.4	12.2 %
Grainger	4	57.1 %	10.9	67.3 %	1	14.3 %	2.3	14.2 %	2	28.6 %	3.0	18.5 %
Greene	20	57.1 %	79.2	84.5 %	11	31.4 %	10.6	11.3 %	4	11.4 %	3.9	4.2 %
Grundy	10	90.9 %	24.2	97.7 %	1	9.1 %	0.6	2.3 %	0	0.0 %	0.0	0.0 %
Hamblen	9	50.0 %	48.4	71.4 %	5	27.8 %	11.3	16.6 %	4	22.2 %	8.1	12.0 %
Hamilton	20	95.2 %	25.8	97.4 %	0	0.0 %	0.0	0.0 %	1	4.8 %	0.7	2.6 %
Hancock	5	62.5 %	6.6	63.7 %	3	37.5 %	3.7	36.3 %	0	0.0 %	0.0	0.0 %
Hardeman	2	66.7 %	1.0	82.5 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.2	17.5 %
Hardin	3	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Hawkins	25	92.6 %	25.5	87.6 %	2	7.4 %	3.6	12.4 %	0	0.0 %	0.0	0.0 %
Haywood	2	50.0 %	4.4	62.4 %	2	50.0 %	2.6	37.6 %	0	0.0 %	0.0	0.0 %
Henderson	7	70.0 %	2.1	36.4 %	2	20.0 %	2.9	50.7 %	1	10.0 %	0.8	12.9 %
Henry	2	33.3 %	0.3	5.7 %	4	66.7 %	5.5	94.3 %	0	0.0 %	0.0	0.0 %
Hickman	3	50.0 %	49.9	91.3 %	1	16.7 %	1.9	3.5 %	2	33.3 %	2.9	5.2 %
Houston	8	80.0 %	7.3	86.2 %	1	10.0 %	0.6	7.1 %	1	10.0 %	0.6	6.6 %
Humphreys	10	55.6 %	11.2	58.2 %	4	22.2 %	2.6	13.6 %	4	22.2 %	5.4	28.2 %
Jackson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %
Jefferson	4	28.6 %	9.4	28.0 %	7	50.0 %	12.9	38.3 %	3	21.4 %	11.4	33.7 %
Johnson	9	52.9 %	23.3	86.9 %	4	23.5 %	2.4	9.0 %	4	23.5 %	1.1	4.0 %
Knox	8	25.0 %	8.9	13.7 %	20	62.5 %	48.5	74.4 %	4	12.5 %	7.8	11.9 %
Lake	4	80.0 %	0.8	60.1 %	0	0.0 %	0.0	0.0 %	1	20.0 %	0.5	39.9 %
Lawrence	3	75.0 %	2.0	95.3 %	0	0.0 %	0.0	0.0 %	1	25.0 %	0.1	4.7 %
Lewis	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	2	100.0 %	9.4	100.0 %
Lincoln	10	83.3 %	6.4	92.8 %	2	16.7 %	0.5	7.2 %	0	0.0 %	0.0	0.0 %
Loudon	2	20.0 %	4.0	8.4 %	3	30.0 %	21.9	46.1 %	5	50.0 %	21.7	45.5 %
McMinn	10	76.9 %	26.1	71.7 %	1	7.7 %	5.5	15.1 %	2	15.4 %	4.8	13.2 %
McNairy	11	91.7 %	18.7	94.9 %	1	8.3 %	1.0	5.1 %	0	0.0 %	0.0	0.0 %
Macon	3	75.0 %	16.8	96.0 %	1	25.0 %	0.7	4.0 %	0	0.0 %	0.0	0.0 %
Madison	55	93.2 %	70.5	96.1 %	4	6.8 %	2.9	3.9 %	0	0.0 %	0.0	0.0 %
Marion	11	68.8 %	26.4	89.0 %	3	18.8 %	2.2	7.3 %	2	12.5 %	1.1	3.7 %
Marshall	2	20.0 %	2.3	7.8 %	4	40.0 %	2.1	7.2 %	4	40.0 %	25.0	85.0 %
Maury	1	16.7 %	0.6	2.6 %	5	83.3 %	23.9	97.4 %	0	0.0 %	0.0	0.0 %
Meigs	7	70.0 %	7.8	85.7 %	0	0.0 %	0.0	0.0 %	3	30.0 %	1.3	14.3 %
Monroe	2	25.0 %	6.5	23.8 %	1	12.5 %	0.5	1.7 %	5	62.5 %	20.3	74.5 %
Montgomery	14	45.2 %	53.3	52.9 %	16	51.6 %	28.0	27.7 %	1	3.2 %	19.5	19.4 %
Moore	1	100.0 %	10.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	2	28.6 %	0.6	13.1 %	4	57.1 %	3.4	73.6 %	1	14.3 %	0.6	13.3 %
Obion	11	78.6 %	3.7	60.3 %	2	14.3 %	1.9	30.6 %	1	7.1 %	0.6	9.0 %
Overton	6	85.7 %	18.6	99.6 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.1	0.4 %
Perry	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %
Polk	13	92.9 %	8.7	93.9 %	1	7.1 %	0.6	6.1 %	0	0.0 %	0.0	0.0 %
Putnam	2	33.3 %	2.1	25.6 %	2	33.3 %	5.5	67.6 %	2	33.3 %	0.6	6.8 %
Rhea	5	71.4 %	16.4	92.8 %	1	14.3 %	0.8	4.3 %	1	14.3 %	0.5	2.9 %
Roane	10	50.0 %	19.5	44.5 %	5	25.0 %	12.9	29.3 %	5	25.0 %	11.5	26.3 %
Robertson	6	37.5 %	9.9	33.7 %	6	37.5 %	14.1	47.9 %	4	25.0 %	5.4	18.4 %

Table D-9b. Water and Wastewater Needs by County and Stage of Development
Number and Estimated Cost for Water and Wastewater
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Rutherford	26	57.8 %	172.9	54.5 %	16	35.6 %	105.3	33.2 %	3	6.7 %	39.2	12.4 %
Scott	4	57.1 %	2.8	68.4 %	1	14.3 %	0.6	14.9 %	2	28.6 %	0.7	16.7 %
Sequatchie	9	90.0 %	7.5	94.4 %	0	0.0 %	0.0	0.0 %	1	10.0 %	0.5	5.6 %
Sevier	16	47.1 %	39.4	34.6 %	10	29.4 %	49.3	43.3 %	8	23.5 %	25.1	22.0 %
Shelby	9	32.1 %	11.9	5.6 %	4	14.3 %	6.9	3.3 %	15	53.6 %	192.2	91.1 %
Smith	3	33.3 %	2.6	32.5 %	3	33.3 %	1.9	24.5 %	3	33.3 %	3.4	43.0 %
Stewart	1	14.3 %	0.5	4.0 %	4	57.1 %	9.0	72.7 %	2	28.6 %	2.9	23.2 %
Sullivan	21	63.6 %	65.1	69.1 %	6	18.2 %	11.3	12.0 %	6	18.2 %	17.8	18.9 %
Sumner	28	50.0 %	80.3	41.3 %	18	32.1 %	62.6	32.2 %	10	17.9 %	51.3	26.4 %
Tipton	8	80.0 %	23.5	87.0 %	0	0.0 %	0.0	0.0 %	2	20.0 %	3.5	13.0 %
Trousdale	2	28.6 %	1.3	7.5 %	5	71.4 %	16.1	92.5 %	0	0.0 %	0.0	0.0 %
Unicoi	16	80.0 %	11.9	74.4 %	1	5.0 %	1.8	11.3 %	3	15.0 %	2.3	14.3 %
Van Buren	2	100.0 %	35.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	3	27.3 %	13.3	19.4 %	5	45.5 %	2.4	3.5 %	3	27.3 %	52.8	77.1 %
Washington	27	55.1 %	145.0	70.5 %	13	26.5 %	36.5	17.7 %	9	18.4 %	24.2	11.8 %
Wayne	0	0.0 %	0.0	0.0 %	4	100.0 %	36.2	100.0 %	0	0.0 %	0.0	0.0 %
Weakley	3	37.5 %	2.5	56.7 %	1	12.5 %	0.7	14.9 %	4	50.0 %	1.2	28.3 %
White	2	66.7 %	9.5	32.2 %	0	0.0 %	0.0	0.0 %	1	33.3 %	20.0	67.8 %
Williamson	35	62.5 %	46.2	40.9 %	13	23.2 %	17.9	15.8 %	8	14.3 %	48.8	43.2 %
Wilson	25	65.8 %	68.0	51.6 %	9	23.7 %	27.7	21.0 %	4	10.5 %	36.2	27.5 %
Multi-county	2	66.7 %	8.0	79.2 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.1	20.8 %
Grand Total	757	58.4 %	\$ 1,780.2	43.3 %	303	23.4 %	\$ 1,166.3	28.4 %	237	18.3 %	\$ 1,164.0	28.3 %

Only those counties that reported projects in this category are shown.

Table D-10a. Law Enforcement Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 10,000,000	\$133	1	\$ 10,000,000	\$133
Bedford	45,509	745,230	0	\$0	1	745,230	\$16
Benton	16,430	0	1,000,000	\$61	1	1,000,000	\$61
Bledsoe	12,865	54,787,000	0	\$0	10	54,787,000	\$4,259
Blount	123,901	610,000	0	\$0	1	610,000	\$5
Bradley	100,055	590,000	0	\$0	1	590,000	\$6
Campbell	40,512	0	11,000,000	\$272	1	11,000,000	\$272
Carroll	28,457	0	7,500,000	\$264	1	7,500,000	\$264
Carter	57,185	60,000	30,000,000	\$525	3	30,060,000	\$526
Cheatham	39,078	0	12,100,000	\$310	2	12,100,000	\$310
Cocke	35,544	0	3,000,000	\$84	1	3,000,000	\$84
Coffee	53,016	52,671,000	23,500,000	\$443	7	76,171,000	\$1,437
Crockett	14,553	800,000	0	\$0	1	800,000	\$55
Davidson	635,475	117,117,173	69,635,800	\$110	31	186,752,973	\$294
Dickson	50,081	0	30,000,000	\$599	1	30,000,000	\$599
Dyer	38,192	920,000	2,000,000	\$52	3	2,920,000	\$76
Fayette	38,513	430,000	75,000	\$2	3	505,000	\$13
Fentress	18,020	10,800,000	0	\$0	2	10,800,000	\$599
Franklin	40,917	740,000	0	\$0	1	740,000	\$18
Gibson	49,935	15,160,000	2,550,000	\$51	4	17,710,000	\$355
Giles	29,387	850,000	0	\$0	1	850,000	\$29
Grundy	13,545	0	8,000,000	\$591	1	8,000,000	\$591
Hamblen	63,062	440,000	10,000,000	\$159	2	10,440,000	\$166
Hamilton	340,855	12,000,000	13,398,999	\$39	4	25,398,999	\$75
Hardeman	26,834	530,000	1,000,000	\$37	2	1,530,000	\$57
Hardin	25,874	0	9,200,000	\$356	1	9,200,000	\$356
Hawkins	56,671	0	450,000	\$8	1	450,000	\$8
Hickman	24,406	33,500,000	0	\$0	7	33,500,000	\$1,373
Humphreys	18,470	350,000	0	\$0	1	350,000	\$19
Jackson	11,371	0	300,000	\$26	1	300,000	\$26
Jefferson	51,666	240,000	1,300,000	\$25	2	1,540,000	\$30
Johnson	18,231	195,000	0	\$0	1	195,000	\$11
Knox	436,929	1,500,000	0	\$0	1	1,500,000	\$3
Lake	7,779	15,500,000	0	\$0	3	15,500,000	\$1,993
Lauderdale	27,748	25,200,000	0	\$0	6	25,200,000	\$908
Lawrence	42,115	790,000	0	\$0	1	790,000	\$19
Lewis	12,142	0	7,120,000	\$586	3	7,120,000	\$586
Lincoln	33,431	140,000	0	\$0	1	140,000	\$4
McMinn	52,508	0	3,000,000	\$57	1	3,000,000	\$57
McNairy	26,094	780,000	0	\$0	1	780,000	\$30
Madison	98,255	2,070,000	0	\$0	2	2,070,000	\$21
Maury	81,509	1,530,000	18,000,000	\$221	2	19,530,000	\$240
Meigs	11,737	0	1,100,000	\$94	1	1,100,000	\$94
Monroe	44,882	0	12,350,000	\$275	2	12,350,000	\$275
Montgomery	176,619	0	6,200,556	\$35	7	6,200,556	\$35
Morgan	21,838	4,390,000	0	\$0	3	4,390,000	\$201
Obion	31,790	780,000	1,200,000	\$38	2	1,980,000	\$62
Pickett	5,122	0	5,000,000	\$976	1	5,000,000	\$976
Putnam	72,958	580,000	14,050,000	\$193	3	14,630,000	\$201
Rhea	32,079	0	5,080,000	\$158	2	5,080,000	\$158

Table D-10a. Law Enforcement Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Roane	53,838	1,180,000	4,000,000	\$74	2	5,180,000	\$96
Robertson	67,106	0	250,000	\$4	1	250,000	\$4
Rutherford	268,921	1,000,000	60,000,000	\$223	2	61,000,000	\$227
Scott	22,160	0	600,000	\$27	1	600,000	\$27
Shelby	935,088	29,545,700	107,370,300	\$115	17	136,916,000	\$146
Stewart	13,186	0	7,000,000	\$531	1	7,000,000	\$531
Sullivan	157,419	15,500,000	52,000	\$0	2	15,552,000	\$99
Sumner	163,686	650,000	200,000	\$1	2	850,000	\$5
Tipton	61,293	650,000	5,000,000	\$82	2	5,650,000	\$92
Van Buren	5,483	0	7,000,000	\$1,277	1	7,000,000	\$1,277
Warren	39,927	25,560,000	240,000	\$6	3	25,800,000	\$646
Washington	124,353	1,100,000	2,000,000	\$16	2	3,100,000	\$25
Wayne	16,951	25,750,000	0	\$0	3	25,750,000	\$1,519
White	26,149	0	1,500,000	\$57	1	1,500,000	\$57
Wilson	116,617	0	4,500,000	\$39	1	4,500,000	\$39
Multi-county	6,403,353	180,505,000	0	\$0	12	180,505,000	\$28
Grand Total	6,403,353	\$ 638,236,103	\$ 518,822,655	\$181	195	\$ 1,157,058,758	\$181

Only those counties that reported projects in this category are shown.

Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 10.0	100.0 %
Bedford	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Benton	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %
Bledsoe	6	60.0 %	9.9	18.0 %	3	30.0 %	6.9	12.6 %	1	10.0 %	38.0	69.4 %
Blount	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %
Bradley	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	0	0.0 %	0.0	0.0 %	1	100.0 %	11.0	100.0 %	0	0.0 %	0.0	0.0 %
Carroll	0	0.0 %	0.0	0.0 %	1	100.0 %	7.5	100.0 %	0	0.0 %	0.0	0.0 %
Carter	2	66.7 %	4.1	13.5 %	0	0.0 %	0.0	0.0 %	1	33.3 %	26.0	86.5 %
Cheatham	2	100.0 %	12.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cocke	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	5	71.4 %	44.6	58.5 %	1	14.3 %	22.0	28.9 %	1	14.3 %	9.6	12.6 %
Crockett	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	18	58.1 %	96.1	51.5 %	10	32.3 %	80.9	43.3 %	3	9.7 %	9.7	5.2 %
Dickson	1	100.0 %	30.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dyer	3	100.0 %	2.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	1	33.3 %	0.1	14.9 %	2	66.7 %	0.4	85.1 %	0	0.0 %	0.0	0.0 %
Fentress	2	100.0 %	10.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Franklin	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	3	75.0 %	15.3	86.4 %	1	25.0 %	2.4	13.6 %	0	0.0 %	0.0	0.0 %
Giles	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grundy	1	100.0 %	8.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamblen	2	100.0 %	10.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	3	75.0 %	14.8	58.3 %	1	25.0 %	10.6	41.7 %	0	0.0 %	0.0	0.0 %
Hardeman	1	50.0 %	1.0	65.4 %	1	50.0 %	0.5	34.6 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	9.2	100.0 %
Hawkins	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hickman	2	28.6 %	3.7	11.0 %	1	14.3 %	11.6	34.6 %	4	57.1 %	18.2	54.3 %
Humphreys	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Jackson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	0	0.0 %	0.0	0.0 %	2	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Johnson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Knox	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lake	1	33.3 %	3.6	23.2 %	2	66.7 %	11.9	76.8 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	16.7 %	6.4	25.2 %	4	66.7 %	13.0	51.6 %	1	16.7 %	5.9	23.2 %
Lawrence	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %

Table D-10b. Law Enforcement Needs by County and Stage of Development
Number and Estimated Cost for Law Enforcement
Five-year Period July 2011 through June 2016

County	Conceptual		Planning & Design				Construction					
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]				
Lewis	3	100.0 %	7.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	0	0.0 %	0.0	0.0 %	2	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %
Maury	2	100.0 %	19.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	12.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	4	57.1 %	5.5	89.1 %	0	0.0 %	0.0	0.0 %	3	42.9 %	0.7	10.9 %
Morgan	0	0.0 %	0.0	0.0 %	1	33.3 %	1.0	22.6 %	2	66.7 %	3.4	77.4 %
Obion	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	3	100.0 %	14.6	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	2	100.0 %	5.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	2	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	1	50.0 %	1.0	1.6 %	1	50.0 %	60.0	98.4 %	0	0.0 %	0.0	0.0 %
Scott	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	10	58.8 %	93.2	68.0 %	3	17.6 %	19.0	13.9 %	4	23.5 %	24.7	18.1 %
Stewart	0	0.0 %	0.0	0.0 %	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	1	50.0 %	15.5	99.7 %	1	50.0 %	0.1	0.3 %	0	0.0 %	0.0	0.0 %
Sumner	1	50.0 %	0.7	76.5 %	1	50.0 %	0.2	23.5 %	0	0.0 %	0.0	0.0 %
Tipton	2	100.0 %	5.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	3	100.0 %	25.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	2	100.0 %	3.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Wayne	1	33.3 %	7.5	29.1 %	1	33.3 %	9.8	37.9 %	1	33.3 %	8.5	33.0 %
White	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Wilson	1	100.0 %	4.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	7	58.3 %	164.2	90.9 %	1	8.3 %	0.1	0.1 %	4	33.3 %	16.3	9.0 %
Grand Total	117	60.0 %	\$ 676.9	58.5 %	49	25.1 %	\$ 298.7	25.8 %	29	14.9 %	\$ 181.4	15.7 %

Only those counties that reported projects in this category are shown.

Table D-11a. Public Health Facilities Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Bradley	100,055	\$ 39,731,600	\$ 0	\$0	1	\$ 39,731,600	\$397
Cannon	13,761	0	150,000	\$11	1	150,000	\$11
Davidson	635,475	85,947,000	18,256,800	\$29	14	104,203,800	\$164
Greene	69,339	16,800,000	0	\$0	11	16,800,000	\$242
Hamilton	340,855	180,000	0	\$0	1	180,000	\$1
Hardeman	26,834	58,370,000	850,000	\$32	3	59,220,000	\$2,207
Henry	32,352	0	12,040,000	\$372	1	12,040,000	\$372
Knox	436,929	22,470,000	0	\$0	3	22,470,000	\$51
Macon	22,485	0	600,000	\$27	2	600,000	\$27
Madison	98,255	46,270,000	0	\$0	5	46,270,000	\$471
Marshall	30,881	0	300,000	\$10	1	300,000	\$10
Maury	81,509	12,714,700	0	\$0	4	12,714,700	\$156
Montgomery	176,619	0	524,000	\$3	2	524,000	\$3
Perry	7,898	0	1,300,000	\$165	1	1,300,000	\$165
Putnam	72,958	8,400,000	0	\$0	1	8,400,000	\$115
Rhea	32,079	0	650,000	\$20	1	650,000	\$20
Shelby	935,088	25,500,000	700,000	\$1	3	26,200,000	\$28
Union	19,200	0	250,000	\$13	1	250,000	\$13
Van Buren	5,483	2,000,000	6,000,000	\$1,094	2	8,000,000	\$1,459
Washington	124,353	6,444,800	209,000	\$2	9	6,653,800	\$54
Wilson	116,617	0	1,000,000	\$9	1	1,000,000	\$9
Multi-county	6,403,353	58,500,000	0	\$0	4	58,500,000	\$9
Grand Total	6,403,353	\$ 383,328,100	\$ 42,829,800	\$67	72	\$ 426,157,900	\$67

Only those counties that reported projects in this category are shown.

Table D-11b. Public Health Facilities Needs by County and Stage of Development
Number and Estimated Cost for Public Health Facilities
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Bradley	1	100.0 %	\$ 39.7	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Cannon	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	6	42.9 %	26.1	25.1 %	4	28.6 %	18.3	17.5 %	4	28.6 %	59.8	57.4 %
Greene	5	45.5 %	14.5	86.1 %	1	9.1 %	0.3	1.5 %	5	45.5 %	2.1	12.4 %
Hamilton	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %
Hardeman	2	66.7 %	1.2	2.1 %	1	33.3 %	58.0	97.9 %	0	0.0 %	0.0	0.0 %
Henry	0	0.0 %	0.0	0.0 %	1	100.0 %	12.0	100.0 %	0	0.0 %	0.0	0.0 %
Knox	1	33.3 %	22.0	97.9 %	1	33.3 %	0.3	1.4 %	1	33.3 %	0.2	0.7 %
Macon	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	5	100.0 %	46.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	4	100.0 %	12.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	50.0 %	0.3	55.2 %	1	50.0 %	0.2	44.8 %	0	0.0 %	0.0	0.0 %
Perry	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	8.4	100.0 %
Rhea	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	3	100.0 %	26.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Union	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	2	100.0 %	8.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	8	88.9 %	6.4	96.9 %	0	0.0 %	0.0	0.0 %	1	11.1 %	0.2	3.1 %
Wilson	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	4	100.0 %	58.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	49	68.1 %	\$ 264.9	62.2 %	10	13.9 %	\$ 90.4	21.2 %	13	18.1 %	\$ 70.8	16.6 %

Only those counties that reported projects in this category are shown.

Table D-12a. Storm Water Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 1,000,000	\$13	1	\$ 1,000,000	\$13
Bradley	100,055	0	3,510,000	\$35	1	3,510,000	\$35
Carroll	28,457	0	500,000	\$18	1	500,000	\$18
Cheatham	39,078	0	200,000	\$5	1	200,000	\$5
Cumberland	56,632	0	300,000	\$5	1	300,000	\$5
Davidson	635,475	0	5,343,000	\$8	1	5,343,000	\$8
Decatur	11,687	0	750,000	\$64	1	750,000	\$64
Gibson	49,935	0	300,000	\$6	2	300,000	\$6
Greene	69,339	0	20,500,000	\$296	2	20,500,000	\$296
Hamilton	340,855	0	7,418,775	\$22	3	7,418,775	\$22
Hardeman	26,834	0	300,000	\$11	1	300,000	\$11
Jefferson	51,666	0	50,000	\$1	1	50,000	\$1
Johnson	18,231	0	1,000,000	\$55	1	1,000,000	\$55
Knox	436,929	0	18,758,625	\$43	3	18,758,625	\$43
Lake	7,779	0	150,000	\$19	1	150,000	\$19
Lawrence	42,115	0	7,500,000	\$178	1	7,500,000	\$178
Lincoln	33,431	805,000	350,000	\$10	2	1,155,000	\$35
Loudon	49,237	0	1,320,000	\$27	2	1,320,000	\$27
McMinn	52,508	0	10,000,000	\$190	1	10,000,000	\$190
McNairy	26,094	0	800,000	\$31	1	800,000	\$31
Marshall	30,881	0	100,000	\$3	1	100,000	\$3
Maury	81,509	0	360,000	\$4	1	360,000	\$4
Monroe	44,882	0	3,500,000	\$78	1	3,500,000	\$78
Montgomery	176,619	0	3,682,000	\$21	1	3,682,000	\$21
Morgan	21,838	0	1,000,000	\$46	1	1,000,000	\$46
Obion	31,790	0	200,000	\$6	2	200,000	\$6
Rhea	32,079	0	1,600,000	\$50	2	1,600,000	\$50
Robertson	67,106	0	1,425,000	\$21	3	1,425,000	\$21
Shelby	935,088	0	166,394,778	\$178	14	166,394,778	\$178
Sullivan	157,419	0	6,492,000	\$41	3	6,492,000	\$41
Sumner	163,686	0	3,000,000	\$18	1	3,000,000	\$18
Tipton	61,293	0	1,509,000	\$25	1	1,509,000	\$25
Unicoi	18,280	0	660,000	\$36	3	660,000	\$36
Washington	124,353	0	7,000,000	\$56	1	7,000,000	\$56
Weakley	34,980	0	1,000,000	\$29	1	1,000,000	\$29
Williamson	188,560	0	7,185,000	\$38	2	7,185,000	\$38
Grand Total	6,403,353	\$ 805,000	\$ 285,158,178	\$45	66	\$ 285,963,178	\$45

Only those counties that reported projects in this category are shown.

Table D-12b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 1.0	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bradley	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.5	100.0 %
Carroll	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	5.3	100.0 %
Decatur	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	2	100.0 %	20.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	3	100.0 %	7.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jefferson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	1	33.3 %	0.1	0.5 %	2	66.7 %	18.7	99.5 %
Lake	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	7.5	100.0 %
Lincoln	1	50.0 %	0.4	30.3 %	1	50.0 %	0.8	69.7 %	0	0.0 %	0.0	0.0 %
Loudon	0	0.0 %	0.0	0.0 %	1	50.0 %	1.3	94.7 %	1	50.0 %	0.1	5.3 %
McMinn	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.5	100.0 %
Montgomery	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	3.7	100.0 %
Morgan	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rhea	1	50.0 %	1.1	68.8 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.5	31.3 %
Robertson	2	66.7 %	1.0	71.9 %	1	33.3 %	0.4	28.1 %	0	0.0 %	0.0	0.0 %
Shelby	4	28.6 %	3.1	1.9 %	4	28.6 %	1.8	1.1 %	6	42.9 %	161.5	97.1 %
Sullivan	1	33.3 %	0.5	7.7 %	1	33.3 %	5.8	90.0 %	1	33.3 %	0.2	2.3 %
Sumner	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	3	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Washington	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	7.0	100.0 %
Weakley	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	1	50.0 %	1.3	18.4 %	1	50.0 %	5.9	81.6 %	0	0.0 %	0.0	0.0 %

Table D-12b. Storm Water Needs by County and Stage of Development
Number and Estimated Cost for Storm Water
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Grand Total	32	48.5 %	\$ 54.3	19.0 %	17	25.8 %	\$ 20.2	7.1 %	17	25.8 %	\$ 211.4	73.9 %

Only those counties that reported projects in this category are shown.

Table D-13a. Fire Protection Needs by County
Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 750,000	\$10	1	\$ 750,000	\$10
Bedford	45,509	0	1,300,000	\$29	2	1,300,000	\$29
Blount	123,901	0	67,000	\$1	1	67,000	\$1
Campbell	40,512	0	700,000	\$17	2	700,000	\$17
Carroll	28,457	300,000	100,000	\$4	2	400,000	\$14
Carter	57,185	0	50,000	\$1	1	50,000	\$1
Chester	17,141	0	675,000	\$39	3	675,000	\$39
Davidson	635,475	0	25,775,950	\$41	1	25,775,950	\$41
Dickson	50,081	0	1,000,000	\$20	1	1,000,000	\$20
Dyer	38,192	0	1,250,000	\$33	3	1,250,000	\$33
Fayette	38,513	0	3,000,000	\$78	1	3,000,000	\$78
Gibson	49,935	0	1,300,000	\$26	2	1,300,000	\$26
Greene	69,339	0	5,050,000	\$73	4	5,050,000	\$73
Grundy	13,545	0	333,600	\$25	2	333,600	\$25
Hamilton	340,855	0	4,600,000	\$13	2	4,600,000	\$13
Hancock	6,737	0	100,000	\$15	1	100,000	\$15
Hardeman	26,834	0	350,000	\$13	1	350,000	\$13
Hardin	25,874	0	50,000	\$2	1	50,000	\$2
Hawkins	56,671	0	700,000	\$12	2	700,000	\$12
Henderson	27,912	0	800,000	\$29	1	800,000	\$29
Houston	8,333	0	600,000	\$72	2	600,000	\$72
Johnson	18,231	0	1,400,000	\$77	2	1,400,000	\$77
Lauderdale	27,748	0	700,000	\$25	1	700,000	\$25
Lawrence	42,115	0	850,000	\$20	1	850,000	\$20
Lincoln	33,431	0	400,000	\$12	1	400,000	\$12
McMinn	52,508	0	2,250,000	\$43	1	2,250,000	\$43
McNairy	26,094	0	295,000	\$11	4	295,000	\$11
Marshall	30,881	0	150,000	\$5	1	150,000	\$5
Maury	81,509	0	4,480,000	\$55	4	4,480,000	\$55
Meigs	11,737	0	160,000	\$14	2	160,000	\$14
Monroe	44,882	0	850,000	\$19	2	850,000	\$19
Montgomery	176,619	0	19,700,000	\$112	7	19,700,000	\$112
Obion	31,790	0	210,000	\$7	2	210,000	\$7
Pickett	5,122	0	2,795,000	\$546	2	2,795,000	\$546
Rhea	32,079	0	500,000	\$16	1	500,000	\$16
Rutherford	268,921	0	3,250,000	\$12	2	3,250,000	\$12
Sevier	91,466	0	5,149,096	\$56	2	5,149,096	\$56
Shelby	935,088	0	48,537,032	\$52	7	48,537,032	\$52
Stewart	13,186	0	750,000	\$57	1	750,000	\$57
Sullivan	157,419	0	5,049,000	\$32	8	5,049,000	\$32
Sumner	163,686	0	4,700,000	\$29	4	4,700,000	\$29
Tipton	61,293	0	2,550,000	\$42	2	2,550,000	\$42
Unicoi	18,280	0	250,000	\$14	1	250,000	\$14
Warren	39,927	0	300,000	\$8	1	300,000	\$8
Washington	124,353	0	3,587,000	\$29	5	3,587,000	\$29
Weakley	34,980	0	1,300,000	\$37	2	1,300,000	\$37
Williamson	188,560	0	8,138,000	\$43	7	8,138,000	\$43
Wilson	116,617	0	3,250,000	\$28	3	3,250,000	\$28
Grand Total	6,403,353	\$ 300,000	\$ 170,101,678	\$27	112	\$ 170,401,678	\$27

Only those counties that reported projects in this category are shown.

Table D-13b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 0.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	1	50.0 %	1.2	92.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	7.7 %
Blount	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carroll	2	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Chester	2	66.7 %	0.6	88.9 %	1	33.3 %	0.1	11.1 %	0	0.0 %	0.0	0.0 %
Davidson	0	0.0 %	0.0	0.0 %	1	100.0 %	25.8	100.0 %	0	0.0 %	0.0	0.0 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Dyer	3	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	3	75.0 %	3.9	76.2 %	1	25.0 %	1.2	23.8 %	0	0.0 %	0.0	0.0 %
Grundy	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	50.0 %	0.4	8.7 %	1	50.0 %	4.2	91.3 %	0	0.0 %	0.0	0.0 %
Hancock	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Hawkins	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henderson	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	1	50.0 %	0.1	16.7 %	1	50.0 %	0.5	83.3 %	0	0.0 %	0.0	0.0 %
Johnson	2	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	1	100.0 %	2.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	4	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	3	75.0 %	2.2	48.7 %	1	25.0 %	2.3	51.3 %
Meigs	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	6	85.7 %	18.7	94.9 %	1	14.3 %	1.0	5.1 %	0	0.0 %	0.0	0.0 %
Obion	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	50.0 %	0.1	3.4 %	1	50.0 %	2.7	96.6 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	2	100.0 %	3.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-13b. Fire Protection Needs by County and Stage of Development
Number and Estimated Cost for Fire Protection
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Sevier	1	50.0 %	3.6	70.3 %	1	50.0 %	1.5	29.7 %	0	0.0 %	0.0	0.0 %
Shelby	4	57.1 %	18.5	38.1 %	2	28.6 %	14.5	29.9 %	1	14.3 %	15.6	32.0 %
Stewart	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	2	25.0 %	2.4	46.7 %	4	50.0 %	1.1	21.8 %	2	25.0 %	1.6	31.4 %
Sumner	3	75.0 %	2.9	61.7 %	0	0.0 %	0.0	0.0 %	1	25.0 %	1.8	38.3 %
Tipton	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	23.5 %	1	50.0 %	2.0	76.5 %
Unicoi	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Warren	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	4	80.0 %	3.4	94.1 %	1	20.0 %	0.2	5.9 %	0	0.0 %	0.0	0.0 %
Weakley	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	4	57.1 %	4.4	54.1 %	3	42.9 %	3.7	45.9 %	0	0.0 %	0.0	0.0 %
Wilson	1	33.3 %	1.5	46.2 %	2	66.7 %	1.8	53.8 %	0	0.0 %	0.0	0.0 %
Grand Total	78	69.6 %	\$ 84.9	49.8 %	26	23.2 %	\$ 62.2	36.5 %	8	7.1 %	\$ 23.3	13.7 %

Only those counties that reported projects in this category are shown.

Table D-14a. Solid Waste Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 4,500,000	\$60	3	\$ 4,500,000	\$60
Carter	57,185	250,000	700,000	\$12	3	950,000	\$17
Clay	7,761	0	500,000	\$64	1	500,000	\$64
Davidson	635,475	0	4,100,000	\$6	2	4,100,000	\$6
Dickson	50,081	0	3,000,000	\$60	1	3,000,000	\$60
Dyer	38,192	0	50,000	\$1	1	50,000	\$1
Fayette	38,513	0	375,962	\$10	1	375,962	\$10
Gibson	49,935	0	50,000	\$1	1	50,000	\$1
Greene	69,339	0	1,055,000	\$15	6	1,055,000	\$15
Henry	32,352	0	200,000	\$6	1	200,000	\$6
Houston	8,333	0	100,000	\$12	1	100,000	\$12
Lake	7,779	0	230,000	\$30	1	230,000	\$30
Lawrence	42,115	0	2,712,000	\$64	2	2,712,000	\$64
McMinn	52,508	0	5,150,000	\$98	2	5,150,000	\$98
McNairy	26,094	0	120,000	\$5	1	120,000	\$5
Meigs	11,737	0	250,000	\$21	1	250,000	\$21
Rhea	32,079	0	60,000	\$2	1	60,000	\$2
Roane	53,838	0	250,000	\$5	1	250,000	\$5
Robertson	67,106	0	75,000	\$1	1	75,000	\$1
Scott	22,160	0	500,000	\$23	1	500,000	\$23
Shelby	935,088	0	3,200,000	\$3	1	3,200,000	\$3
Smith	19,150	508,137	0	\$0	1	508,137	\$27
Sumner	163,686	0	800,000	\$5	1	800,000	\$5
Washington	124,353	0	500,000	\$4	1	500,000	\$4
Williamson	188,560	0	1,982,000	\$11	4	1,982,000	\$11
Wilson	116,617	0	2,300,000	\$20	3	2,300,000	\$20
Grand Total	6,403,353	\$ 758,137	\$ 32,759,962	\$5	43	\$ 33,518,099	\$5

Only those counties that reported projects in this category are shown.

Table D-14b. Solid Waste Needs by County and Stage of Development
Number and Estimated Cost for Solid Waste
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0 %	\$ 0.0	0.0 %	2	66.7 %	\$ 0.5	11.1 %	1	33.3 %	\$ 4.0	88.9 %
Carter	3	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Clay	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	0	0.0 %	0.0	0.0 %	1	50.0 %	3.0	73.2 %	1	50.0 %	1.1	26.8 %
Dickson	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dyer	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Gibson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	4	66.7 %	0.5	49.8 %	1	16.7 %	0.2	19.0 %	1	16.7 %	0.3	31.3 %
Henry	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Lake	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	2	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %
McMinn	2	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Robertson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Scott	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	1	100.0 %	3.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Smith	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %
Sumner	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Williamson	1	25.0 %	1.3	63.7 %	3	75.0 %	0.7	36.3 %	0	0.0 %	0.0	0.0 %
Wilson	2	66.7 %	1.3	56.5 %	1	33.3 %	1.0	43.5 %	0	0.0 %	0.0	0.0 %
Grand Total	23	53.5 %	\$ 17.9	53.5 %	14	32.6 %	\$ 9.0	27.0 %	6	14.0 %	\$ 6.6	19.6 %

Only those counties that reported projects in this category are shown.

Table D-15a. Housing Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Carter	57,185	\$ 0	\$ 500,000	\$9	1	\$ 500,000	\$9
Grundy	13,545	0	300,000	\$22	1	300,000	\$22
Shelby	935,088	0	14,000,000	\$15	1	14,000,000	\$15
Grand Total	6,403,353	\$ 0	\$ 14,800,000	\$2	3	\$ 14,800,000	\$2

Only those counties that reported projects in this category are shown.

Table D-15b. Housing Needs by County and Stage of Development
Number and Estimated Cost for Housing
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Carter	0	100.0%	\$ 0.0	100.0%	0	100.0%	\$ 0.0	100.0%	1	100.0%	\$ 0.5	100.0%
Grundy	0	100.0%	0.0	100.0%	0	100.0%	0.0	100.0%	1	100.0%	0.3	100.0%
Shelby	0	100.0%	0.0	100.0%	0	100.0%	0.0	100.0%	1	100.0%	14.0	100.0%
Grand Total	0	100.0%	\$ 0.0	100.0%	0	100.0%	\$ 0.0	100.0%	3	100.0%	\$ 14.8	100.0%

Only those counties that reported projects in this category are shown.

Table D-16a. Recreation Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 570,000	\$ 11,527,606	\$153	16	\$ 12,097,606	\$161
Bedford	45,509	795,000	1,061,156	\$23	5	1,856,156	\$41
Benton	16,430	560,000	0	\$0	1	560,000	\$34
Bledsoe	12,865	0	500,000	\$39	1	500,000	\$39
Blount	123,901	0	3,982,270	\$32	8	3,982,270	\$32
Bradley	100,055	220,000	2,493,806	\$25	6	2,713,806	\$27
Campbell	40,512	1,625,000	1,775,266	\$44	12	3,400,266	\$84
Carroll	28,457	14,000,000	640,000	\$22	4	14,640,000	\$514
Carter	57,185	22,535,000	3,950,795	\$69	11	26,485,795	\$463
Cheatham	39,078	0	9,895,295	\$253	8	9,895,295	\$253
Chester	17,141	2,690,000	500,000	\$29	4	3,190,000	\$186
Claiborne	32,172	0	1,154,920	\$36	2	1,154,920	\$36
Cocke	35,544	1,400,000	0	\$0	1	1,400,000	\$39
Coffee	53,016	0	1,995,200	\$38	6	1,995,200	\$38
Crockett	14,553	0	1,100,000	\$76	2	1,100,000	\$76
Cumberland	56,632	7,905,000	321,724	\$6	10	8,226,724	\$145
Davidson	635,475	1,825,000	105,648,884	\$166	19	107,473,884	\$169
Decatur	11,687	0	295,000	\$25	2	295,000	\$25
DeKalb	18,854	2,920,000	2,200,000	\$117	5	5,120,000	\$272
Dickson	50,081	480,000	3,050,000	\$61	6	3,530,000	\$70
Dyer	38,192	0	8,070,943	\$211	4	8,070,943	\$211
Fayette	38,513	0	500,000	\$13	1	500,000	\$13
Fentress	18,020	3,400,000	785,250	\$44	4	4,185,250	\$232
Franklin	40,917	3,070,000	0	\$0	2	3,070,000	\$75
Gibson	49,935	0	1,073,000	\$21	6	1,073,000	\$21
Giles	29,387	95,000	19,650,500	\$669	3	19,745,500	\$672
Grainger	22,766	0	275,000	\$12	3	275,000	\$12
Greene	69,339	1,725,000	6,677,000	\$96	12	8,402,000	\$121
Grundy	13,545	0	3,919,659	\$289	7	3,919,659	\$289
Hamblen	63,062	0	3,508,390	\$56	2	3,508,390	\$56
Hamilton	340,855	9,290,000	6,664,183	\$20	23	15,954,183	\$47
Hancock	6,737	0	2,349,828	\$349	2	2,349,828	\$349
Hardeman	26,834	0	1,748,731	\$65	3	1,748,731	\$65
Hardin	25,874	10,426,900	495,000	\$19	11	10,921,900	\$422
Hawkins	56,671	0	5,161,000	\$91	8	5,161,000	\$91
Haywood	18,470	175,000	0	\$0	1	175,000	\$9
Henderson	27,912	0	3,217,607	\$115	2	3,217,607	\$115
Henry	32,352	8,275,000	3,000,000	\$93	6	11,275,000	\$349
Hickman	24,406	0	85,862	\$4	1	85,862	\$4
Houston	8,333	0	1,686,655	\$202	3	1,686,655	\$202
Humphreys	18,470	1,651,250	3,734,293	\$202	11	5,385,543	\$292
Jefferson	51,666	75,000	2,860,744	\$55	6	2,935,744	\$57
Johnson	18,231	6,000,000	12,021,174	\$659	6	18,021,174	\$988
Knox	436,929	5,578,802	38,928,998	\$89	23	44,507,800	\$102
Lake	7,779	3,285,000	0	\$0	3	3,285,000	\$422
Lauderdale	27,748	0	927,302	\$33	1	927,302	\$33
Lawrence	42,115	4,270,000	0	\$0	2	4,270,000	\$101
Lewis	12,142	0	300,000	\$25	1	300,000	\$25
Lincoln	33,431	0	1,200,000	\$36	1	1,200,000	\$36
Loudon	49,237	0	10,120,112	\$206	3	10,120,112	\$206

Table D-16a. Recreation Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
McMinn	52,508	0	14,472,650	\$276	7	14,472,650	\$276
McNairy	26,094	0	1,830,000	\$70	7	1,830,000	\$70
Macon	22,485	0	1,560,000	\$69	2	1,560,000	\$69
Madison	98,255	0	585,000	\$6	1	585,000	\$6
Marion	28,223	0	1,326,116	\$47	5	1,326,116	\$47
Marshall	30,881	5,020,000	830,990	\$27	7	5,850,990	\$189
Maury	81,509	0	12,175,000	\$149	5	12,175,000	\$149
Monroe	44,882	440,000	2,300,000	\$51	6	2,740,000	\$61
Montgomery	176,619	3,450,000	29,373,707	\$166	20	32,823,707	\$186
Moore	6,411	0	1,000,000	\$156	1	1,000,000	\$156
Morgan	21,838	0	1,360,862	\$62	3	1,360,862	\$62
Obion	31,790	280,000	3,230,978	\$102	6	3,510,978	\$110
Overton	22,169	2,165,000	50,000	\$2	3	2,215,000	\$100
Perry	7,898	875,000	0	\$0	2	875,000	\$111
Pickett	5,122	1,380,000	70,000	\$14	4	1,450,000	\$283
Polk	16,779	1,240,000	75,000	\$4	2	1,315,000	\$78
Putnam	72,958	0	400,000	\$5	1	400,000	\$5
Rhea	32,079	0	1,275,000	\$40	5	1,275,000	\$40
Roane	53,838	197,500	21,017,361	\$390	14	21,214,861	\$394
Robertson	67,106	65,000	6,950,600	\$104	10	7,015,600	\$105
Rutherford	268,921	0	71,727,961	\$267	30	71,727,961	\$267
Scott	22,160	0	639,388	\$29	2	639,388	\$29
Sequatchie	14,346	0	1,114,583	\$78	5	1,114,583	\$78
Sevier	91,466	0	10,217,211	\$112	7	10,217,211	\$112
Shelby	935,088	7,430,000	103,208,759	\$110	62	110,638,759	\$118
Stewart	13,186	55,000	2,125,479	\$161	6	2,180,479	\$165
Sullivan	157,419	4,110,000	26,038,656	\$165	23	30,148,656	\$192
Sumner	163,686	3,715,000	43,207,627	\$264	24	46,922,627	\$287
Tipton	61,293	0	350,000	\$6	1	350,000	\$6
Trousdale	7,816	0	300,000	\$38	1	300,000	\$38
Unicoi	18,280	0	5,610,000	\$307	8	5,610,000	\$307
Union	19,200	540,000	450,000	\$23	3	990,000	\$52
Van Buren	5,483	5,320,000	0	\$0	4	5,320,000	\$970
Washington	124,353	1,800,000	9,351,221	\$75	15	11,151,221	\$90
Wayne	16,951	0	300,000	\$18	1	300,000	\$18
Weakley	34,980	0	850,000	\$24	2	850,000	\$24
White	26,149	1,035,000	0	\$0	2	1,035,000	\$40
Williamson	188,560	1,125,000	99,200,557	\$526	23	100,325,557	\$532
Wilson	116,617	3,297,216	13,050,658	\$112	10	16,347,874	\$140
Multi-county	6,403,353	5,803,200	0	\$0	4	5,803,200	\$1
Grand Total	6,403,353	\$ 164,184,868	\$ 778,678,517	\$147	634	\$ 942,863,385	\$147

Only those counties that reported projects in this category are shown.

Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	12	75.0 %	\$ 10.5	86.9 %	0	0.0 %	\$ 0.0	0.0 %	4	25.0 %	\$ 1.6	13.1 %
Bedford	3	60.0 %	0.8	42.8 %	2	40.0 %	1.1	57.2 %	0	0.0 %	0.0	0.0 %
Benton	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	4	50.0 %	1.3	32.8 %	3	37.5 %	1.5	37.1 %	1	12.5 %	1.2	30.1 %
Bradley	3	50.0 %	0.5	18.8 %	0	0.0 %	0.0	0.0 %	3	50.0 %	2.2	81.2 %
Campbell	3	25.0 %	1.7	48.8 %	7	58.3 %	1.4	42.5 %	2	16.7 %	0.3	8.7 %
Carroll	1	25.0 %	0.5	3.4 %	2	50.0 %	0.1	1.0 %	1	25.0 %	14.0	95.6 %
Carter	8	72.7 %	7.6	28.8 %	3	27.3 %	18.9	71.2 %	0	0.0 %	0.0	0.0 %
Cheatham	7	87.5 %	7.4	74.7 %	1	12.5 %	2.5	25.3 %	0	0.0 %	0.0	0.0 %
Chester	3	75.0 %	2.2	69.4 %	1	25.0 %	1.0	30.6 %	0	0.0 %	0.0	0.0 %
Claiborne	1	50.0 %	0.5	43.3 %	1	50.0 %	0.7	56.7 %	0	0.0 %	0.0	0.0 %
Cocke	1	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	4	66.7 %	0.8	37.6 %	1	16.7 %	0.7	32.6 %	1	16.7 %	0.6	29.8 %
Crockett	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	8	80.0 %	6.2	75.0 %	1	10.0 %	0.3	4.0 %	1	10.0 %	1.7	21.0 %
Davidson	9	47.4 %	6.8	6.3 %	4	21.1 %	4.9	4.6 %	6	31.6 %	95.8	89.1 %
Decatur	1	50.0 %	0.2	76.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	23.7 %
DeKalb	5	100.0 %	5.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	3	50.0 %	0.9	26.3 %	2	33.3 %	1.8	49.6 %	1	16.7 %	0.9	24.1 %
Dyer	2	50.0 %	7.6	94.4 %	1	25.0 %	0.3	3.1 %	1	25.0 %	0.2	2.5 %
Fayette	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fentress	4	100.0 %	4.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Franklin	2	100.0 %	3.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	6	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	3	100.0 %	19.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grainger	2	66.7 %	0.2	63.6 %	1	33.3 %	0.1	36.4 %	0	0.0 %	0.0	0.0 %
Greene	6	50.0 %	7.1	84.0 %	2	16.7 %	0.2	2.1 %	4	33.3 %	1.2	13.9 %
Grundy	4	57.1 %	0.9	23.0 %	1	14.3 %	0.1	3.1 %	2	28.6 %	2.9	73.9 %
Hamblen	0	0.0 %	0.0	0.0 %	1	50.0 %	1.5	43.0 %	1	50.0 %	2.0	57.0 %
Hamilton	21	91.3 %	14.9	93.1 %	2	8.7 %	1.1	6.9 %	0	0.0 %	0.0	0.0 %
Hancock	1	50.0 %	2.0	85.1 %	1	50.0 %	0.3	14.9 %	0	0.0 %	0.0	0.0 %
Hardeman	1	33.3 %	0.3	16.4 %	1	33.3 %	0.3	17.2 %	1	33.3 %	1.2	66.4 %
Hardin	9	81.8 %	6.8	62.1 %	1	9.1 %	0.6	5.8 %	1	9.1 %	3.5	32.1 %
Hawkins	6	75.0 %	4.7	90.3 %	0	0.0 %	0.0	0.0 %	2	25.0 %	0.5	9.7 %
Haywood	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Henderson	1	50.0 %	3.0	93.2 %	1	50.0 %	0.2	6.8 %	0	0.0 %	0.0	0.0 %
Henry	4	66.7 %	7.0	61.7 %	2	33.3 %	4.3	38.3 %	0	0.0 %	0.0	0.0 %
Hickman	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Houston	2	66.7 %	1.2	71.1 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.5	28.9 %
Humphreys	3	27.3 %	0.9	17.5 %	5	45.5 %	2.9	54.0 %	3	27.3 %	1.5	28.5 %
Jefferson	3	50.0 %	0.5	18.6 %	1	16.7 %	0.2	6.6 %	2	33.3 %	2.2	74.8 %
Johnson	3	50.0 %	17.1	95.0 %	2	33.3 %	0.7	3.8 %	1	16.7 %	0.2	1.2 %
Knox	5	21.7 %	4.1	9.2 %	11	47.8 %	33.3	74.7 %	7	30.4 %	7.2	16.1 %
Lake	3	100.0 %	3.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	2	100.0 %	4.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lewis	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	0	0.0 %	0.0	0.0 %	1	33.3 %	10.0	98.8 %	2	66.7 %	0.1	1.2 %
McMinn	7	100.0 %	14.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	6	85.7 %	1.8	97.3 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.1	2.7 %
Macon	2	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	4	80.0 %	1.0	74.7 %	0	0.0 %	0.0	0.0 %	1	20.0 %	0.3	25.3 %
Marshall	4	57.1 %	5.4	92.6 %	2	28.6 %	0.4	6.3 %	1	14.3 %	0.1	1.0 %
Maury	2	40.0 %	2.2	18.4 %	2	40.0 %	1.9	15.9 %	1	20.0 %	8.0	65.7 %
Monroe	3	50.0 %	1.9	70.8 %	2	33.3 %	0.6	20.1 %	1	16.7 %	0.3	9.1 %
Montgomery	4	20.0 %	14.7	44.6 %	15	75.0 %	17.4	53.0 %	1	5.0 %	0.8	2.4 %
Moore	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	3	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Obion	4	66.7 %	2.3	66.4 %	1	16.7 %	0.1	1.4 %	1	16.7 %	1.1	32.2 %
Overton	3	100.0 %	2.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Perry	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	3	75.0 %	0.7	44.8 %	1	25.0 %	0.8	55.2 %	0	0.0 %	0.0	0.0 %
Polk	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	5	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	9	64.3 %	14.9	70.5 %	3	21.4 %	3.7	17.3 %	2	14.3 %	2.6	12.3 %
Robertson	3	30.0 %	0.7	10.6 %	6	60.0 %	6.1	87.3 %	1	10.0 %	0.2	2.1 %
Rutherford	14	46.7 %	27.6	38.4 %	14	46.7 %	35.2	49.1 %	2	6.7 %	8.9	12.5 %
Scott	1	50.0 %	0.2	34.3 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.4	65.7 %

Table D-16b. Recreation Needs by County and Stage of Development
Number and Estimated Cost for Recreation
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Sequatchie	5	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	2	28.6 %	1.5	14.4 %	3	42.9 %	2.6	25.3 %	2	28.6 %	6.2	60.3 %
Shelby	53	85.5 %	95.6	86.4 %	2	3.2 %	1.5	1.3 %	7	11.3 %	13.5	12.2 %
Stewart	4	66.7 %	1.3	58.7 %	0	0.0 %	0.0	0.0 %	2	33.3 %	0.9	41.3 %
Sullivan	13	56.5 %	7.4	24.5 %	9	39.1 %	22.3	74.1 %	1	4.3 %	0.4	1.3 %
Sumner	13	54.2 %	33.6	71.7 %	8	33.3 %	8.7	18.6 %	3	12.5 %	4.6	9.7 %
Tipton	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %
Trousdale	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	7	87.5 %	5.5	97.3 %	0	0.0 %	0.0	0.0 %	1	12.5 %	0.2	2.7 %
Union	3	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Van Buren	3	75.0 %	3.0	56.8 %	1	25.0 %	2.3	43.2 %	0	0.0 %	0.0	0.0 %
Washington	7	46.7 %	4.0	36.1 %	6	40.0 %	6.7	60.3 %	2	13.3 %	0.4	3.6 %
Wayne	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Weakley	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
White	2	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	12	52.2 %	48.3	48.2 %	10	43.5 %	50.6	50.4 %	1	4.3 %	1.4	1.4 %
Wilson	5	50.0 %	7.3	44.6 %	3	30.0 %	7.6	46.5 %	2	20.0 %	1.5	8.9 %
Multi-county	3	75.0 %	5.5	94.8 %	1	25.0 %	0.3	5.2 %	0	0.0 %	0.0	0.0 %
Grand Total	395	62.3 %	\$ 488.0	51.8 %	154	24.3 %	\$ 261.1	27.7 %	85	13.4 %	\$ 193.8	20.6 %

Only those counties that reported projects in this category are shown.

Table D-17a. Community Development Needs by County
Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 1,048,000	\$ 3,870,000	\$51	4	\$ 4,918,000	\$65
Bradley	100,055	0	2,648,997	\$26	2	2,648,997	\$26
Campbell	40,512	0	75,000	\$2	1	75,000	\$2
Carroll	28,457	10,000,000	100,000	\$4	2	10,100,000	\$355
Carter	57,185	0	250,000	\$4	1	250,000	\$4
Cheatham	39,078	0	3,350,000	\$86	2	3,350,000	\$86
Claiborne	32,172	0	52,030	\$2	1	52,030	\$2
Crockett	14,553	0	500,000	\$34	1	500,000	\$34
Cumberland	56,632	0	250,000	\$4	1	250,000	\$4
Davidson	635,475	0	43,150,000	\$68	6	43,150,000	\$68
DeKalb	18,854	0	3,900,000	\$207	3	3,900,000	\$207
Fentress	18,020	0	300,000	\$17	1	300,000	\$17
Gibson	49,935	0	500,000	\$10	1	500,000	\$10
Giles	29,387	0	50,000	\$2	1	50,000	\$2
Grainger	22,766	0	108,504	\$5	1	108,504	\$5
Greene	69,339	0	500,000	\$7	1	500,000	\$7
Grundy	13,545	0	200,000	\$15	1	200,000	\$15
Hamblen	63,062	0	50,000	\$1	1	50,000	\$1
Hamilton	340,855	0	4,768,960	\$14	2	4,768,960	\$14
Hawkins	56,671	0	4,000,000	\$71	2	4,000,000	\$71
Houston	8,333	0	2,000,000	\$240	2	2,000,000	\$240
Jackson	11,371	0	1,450,000	\$128	3	1,450,000	\$128
Jefferson	51,666	883,740	0	\$0	1	883,740	\$17
Johnson	18,231	0	51,114	\$3	1	51,114	\$3
Knox	436,929	0	300,000	\$1	1	300,000	\$1
Lewis	12,142	0	1,259,146	\$104	2	1,259,146	\$104
Loudon	49,237	485,426	0	\$0	1	485,426	\$10
McMinn	52,508	0	4,250,000	\$81	1	4,250,000	\$81
McNairy	26,094	0	1,393,400	\$53	4	1,393,400	\$53
Maury	81,509	0	175,000	\$2	1	175,000	\$2
Montgomery	176,619	0	10,000,000	\$57	1	10,000,000	\$57
Morgan	21,838	0	785,647	\$36	1	785,647	\$36
Pickett	5,122	0	1,200,000	\$234	1	1,200,000	\$234
Roane	53,838	0	30,850,800	\$573	4	30,850,800	\$573
Robertson	67,106	0	23,795,533	\$355	3	23,795,533	\$355
Rutherford	268,921	0	633,820	\$2	1	633,820	\$2
Sevier	91,466	0	51,350,000	\$561	2	51,350,000	\$561
Shelby	935,088	0	147,960,769	\$158	4	147,960,769	\$158
Smith	19,150	0	500,000	\$26	1	500,000	\$26
Sullivan	157,419	0	15,063,970	\$96	4	15,063,970	\$96
Sumner	163,686	0	13,700,000	\$84	5	13,700,000	\$84
Tipton	61,293	0	10,000,000	\$163	1	10,000,000	\$163
Unicoi	18,280	0	16,725,000	\$915	2	16,725,000	\$915
Van Buren	5,483	0	250,000	\$46	1	250,000	\$46
Washington	124,353	0	17,560,000	\$141	3	17,560,000	\$141
Wayne	16,951	0	1,500,000	\$88	1	1,500,000	\$88
Williamson	188,560	0	6,284,000	\$33	2	6,284,000	\$33
Wilson	116,617	0	15,000,000	\$129	1	15,000,000	\$129
Grand Total	6,403,353	\$ 12,417,166	\$ 442,661,690	\$71	90	\$ 455,078,856	\$71

Only those counties that reported projects in this category are shown.

Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	4	100.0 %	\$ 4.9	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bradley	2	100.0 %	2.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Carroll	2	100.0 %	10.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	2	100.0 %	3.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Claiborne	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Crockett	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	3	50.0 %	34.6	80.2 %	2	33.3 %	6.9	15.9 %	1	16.7 %	1.7	3.9 %
DeKalb	3	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fentress	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Grainger	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Greene	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %
Grundy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamblen	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	2	100.0 %	4.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hawkins	2	100.0 %	4.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Jackson	2	66.7 %	1.1	72.4 %	0	0.0 %	0.0	0.0 %	1	33.3 %	0.4	27.6 %
Jefferson	1	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Lewis	1	50.0 %	0.4	31.8 %	1	50.0 %	0.9	68.2 %	0	0.0 %	0.0	0.0 %
Loudon	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McMinn	1	100.0 %	4.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	2	50.0 %	0.2	14.4 %	1	25.0 %	0.1	7.2 %	1	25.0 %	1.1	78.5 %
Maury	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %
Morgan	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %
Pickett	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	2	50.0 %	30.0	97.2 %	1	25.0 %	0.5	1.6 %	1	25.0 %	0.4	1.1 %
Robertson	3	100.0 %	23.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Rutherford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %

Table D-17b. Community Development Needs by County and Stage of Development
Number and Estimated Cost for Community Development
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Sevier	0	0.0 %	0.0	0.0 %	1	50.0 %	6.4	12.4 %	1	50.0 %	45.0	87.6 %
Shelby	2	50.0 %	2.6	1.8 %	1	25.0 %	110.3	74.5 %	1	25.0 %	35.0	23.7 %
Smith	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sullivan	2	50.0 %	2.5	16.6 %	0	0.0 %	0.0	0.0 %	2	50.0 %	12.6	83.4 %
Sumner	5	100.0 %	13.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Tipton	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	1	50.0 %	16.0	95.7 %	1	50.0 %	0.7	4.3 %	0	0.0 %	0.0	0.0 %
Van Buren	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	1	33.3 %	2.5	14.2 %	0	0.0 %	0.0	0.0 %	2	66.7 %	15.1	85.8 %
Wayne	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	2	100.0 %	6.3	100.0 %	0	0.0 %	0.0	0.0 %
Wilson	1	100.0 %	15.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	60	66.7 %	\$ 199.2	43.8 %	16	17.8 %	\$ 143.0	31.4 %	14	15.6 %	\$ 112.8	24.8 %

Only those counties that reported projects in this category are shown.

Table D-18a. Libraries, Museums, and Historic Sites Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional		Local		Total	
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 5,300,000	\$70	2	\$ 5,300,000	\$70
Bedford	45,509	0	3,000,000	\$66	1	3,000,000	\$66
Blount	123,901	1,591,246	0	\$0	1	1,591,246	\$13
Bradley	100,055	660,000	563,940	\$6	2	1,223,940	\$12
Carter	57,185	575,000	0	\$0	1	575,000	\$10
Cheatham	39,078	0	3,000,000	\$77	2	3,000,000	\$77
Crockett	14,553	0	194,000	\$13	1	194,000	\$13
Davidson	635,475	128,174,575	41,913,084	\$66	14	170,087,659	\$268
Dickson	50,081	0	1,245,000	\$25	3	1,245,000	\$25
Fentress	18,020	0	400,000	\$22	1	400,000	\$22
Grainger	22,766	0	500,000	\$22	1	500,000	\$22
Greene	69,339	2,250,000	3,700,000	\$53	5	5,950,000	\$86
Grundy	13,545	0	400,000	\$30	1	400,000	\$30
Hamilton	340,855	0	1,100,000	\$3	1	1,100,000	\$3
Hardin	25,874	1,250,000	0	\$0	1	1,250,000	\$48
Hawkins	56,671	0	400,000	\$7	1	400,000	\$7
Henry	32,352	0	1,225,000	\$38	1	1,225,000	\$38
Houston	8,333	0	1,500,000	\$180	1	1,500,000	\$180
Jackson	11,371	0	1,200,000	\$106	1	1,200,000	\$106
Knox	436,929	1,532,619	0	\$0	1	1,532,619	\$4
Lauderdale	27,748	1,310,000	0	\$0	2	1,310,000	\$47
Lewis	12,142	0	80,000	\$7	1	80,000	\$7
McMinn	52,508	0	100,000	\$2	1	100,000	\$2
McNairy	26,094	0	200,000	\$8	1	200,000	\$8
Macon	22,485	0	750,000	\$33	1	750,000	\$33
Madison	98,255	0	180,000	\$2	1	180,000	\$2
Marion	28,223	0	1,252,000	\$44	3	1,252,000	\$44
Maury	81,509	0	2,350,000	\$29	2	2,350,000	\$29
Meigs	11,737	0	347,222	\$30	1	347,222	\$30
Monroe	44,882	0	2,500,000	\$56	2	2,500,000	\$56
Montgomery	176,619	700,000	0	\$0	1	700,000	\$4
Pickett	5,122	3,150,000	0	\$0	1	3,150,000	\$615
Polk	16,779	1,275,000	400,000	\$24	2	1,675,000	\$100
Putnam	72,958	0	500,000	\$7	1	500,000	\$7
Rhea	32,079	0	150,000	\$5	1	150,000	\$5
Roane	53,838	0	500,000	\$9	1	500,000	\$9
Robertson	67,106	0	23,900,000	\$356	5	23,900,000	\$356
Shelby	935,088	0	57,307,800	\$61	10	57,307,800	\$61
Stewart	13,186	0	1,250,000	\$95	1	1,250,000	\$95
Sullivan	157,419	0	352,186	\$2	1	352,186	\$2
Sumner	163,686	1,275,000	2,125,000	\$13	3	3,400,000	\$21
Unicoi	18,280	0	100,000	\$5	1	100,000	\$5
Washington	124,353	0	2,850,000	\$23	2	2,850,000	\$23
Williamson	188,560	1,250,000	4,041,950	\$21	2	5,291,950	\$28
Wilson	116,617	0	662,612	\$6	1	662,612	\$6
Grand Total	6,403,353	\$ 144,993,440	\$ 167,539,794	\$49	90	\$ 312,533,234	\$49

Only those counties that reported projects in this category are shown.

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	50.0 %	\$ 5.0	94.3 %	1	50.0 %	\$ 0.3	5.7 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Blount	1	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bradley	1	50.0 %	0.7	53.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.6	46.1 %
Carter	0	0.0 %	0.0	0.0 %	1	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %
Cheatham	2	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Crockett	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Davidson	4	28.6 %	139.7	82.2 %	8	57.1 %	22.7	13.3 %	2	14.3 %	7.7	4.5 %
Dickson	1	33.3 %	0.5	40.2 %	1	33.3 %	0.2	17.7 %	1	33.3 %	0.5	42.2 %
Fentress	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grainger	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Greene	5	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grundy	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Hawkins	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henry	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Jackson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %
Knox	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	1	50.0 %	0.5	34.4 %	1	50.0 %	0.9	65.6 %	0	0.0 %	0.0	0.0 %
Lewis	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
McMinn	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
McNairy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Marion	3	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	2	100.0 %	2.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Monroe	2	100.0 %	2.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	3.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	2	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Rhea	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %
Roane	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %

Table D-18b. Libraries, Museums, and Historic Sites Needs by County and Stage of Development
Number and Estimated Cost for Libraries, Museums, and Historic Sites
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Robertson	1	20.0 %	15.0	62.8 %	4	80.0 %	8.9	37.2 %	0	0.0 %	0.0	0.0 %
Shelby	9	90.0 %	51.0	89.0 %	0	0.0 %	0.0	0.0 %	1	10.0 %	6.3	11.0 %
Stewart	0	0.0 %	0.0	0.0 %	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	2	66.7 %	1.4	41.2 %	1	33.3 %	2.0	58.8 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %
Washington	1	50.0 %	2.6	89.5 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	10.5 %
Williamson	1	50.0 %	1.3	23.6 %	1	50.0 %	4.0	76.4 %	0	0.0 %	0.0	0.0 %
Wilson	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Grand Total	51	56.7 %	\$ 246.8	79.0 %	31	34.4 %	\$ 50.2	16.1 %	8	8.9 %	\$ 15.6	5.0 %

Only those counties that reported projects in this category are shown.

Table D-19a. Business District Development Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Carter	57,185	\$ 0	\$ 400,000	\$7	1	\$ 400,000	\$7
Claiborne	32,172	0	500,000	\$16	1	500,000	\$16
Coffee	53,016	0	1,200,000	\$23	1	1,200,000	\$23
Cumberland	56,632	0	6,000,000	\$106	1	6,000,000	\$106
Davidson	635,475	704,100,000	170,100,000	\$268	4	874,200,000	\$1,376
Dickson	50,081	0	1,500,000	\$30	1	1,500,000	\$30
Greene	69,339	0	1,000,000	\$14	1	1,000,000	\$14
Hardin	25,874	0	500,000	\$19	1	500,000	\$19
Houston	8,333	0	300,000	\$36	1	300,000	\$36
Jefferson	51,666	0	112,500	\$2	1	112,500	\$2
Knox	436,929	0	20,000,000	\$46	1	20,000,000	\$46
Lauderdale	27,748	0	10,000,000	\$360	1	10,000,000	\$360
McMinn	52,508	0	7,250,000	\$138	2	7,250,000	\$138
McNairy	26,094	0	100,000	\$4	1	100,000	\$4
Marion	28,223	0	500,000	\$18	1	500,000	\$18
Maury	81,509	0	2,000,000	\$25	1	2,000,000	\$25
Montgomery	176,619	0	2,738,120	\$16	1	2,738,120	\$16
Putnam	72,958	0	14,400,000	\$197	1	14,400,000	\$197
Rutherford	268,921	0	3,850,000	\$14	1	3,850,000	\$14
Shelby	935,088	0	6,500,000	\$7	1	6,500,000	\$7
Sullivan	157,419	0	210,000	\$1	1	210,000	\$1
Sumner	163,686	0	3,000,000	\$18	2	3,000,000	\$18
Tipton	61,293	0	3,700,000	\$60	2	3,700,000	\$60
Unicoi	18,280	0	1,300,000	\$71	2	1,300,000	\$71
Williamson	188,560	0	10,000,000	\$53	1	10,000,000	\$53
Grand Total	6,403,353	\$ 704,100,000	\$ 267,160,620	\$152	32	\$ 971,260,620	\$152

Only those counties that reported projects in this category are shown.

Table D-19b. Business District Development Needs by County and Stage of Development
Number and Estimated Cost for Business District Development
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Carter	1	100.0 %	\$ 0.4	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Claiborne	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	1	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cumberland	0	0.0 %	0.0	0.0 %	1	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %
Davidson	1	25.0 %	12.0	1.4 %	1	25.0 %	8.1	0.9 %	2	50.0 %	854.1	97.7 %
Dickson	0	0.0 %	0.0	0.0 %	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %
Greene	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %
Hardin	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Jefferson	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	20.0	100.0 %
Lauderdale	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	10.0	100.0 %
McMinn	2	100.0 %	7.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Maury	0	0.0 %	0.0	0.0 %	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	0	0.0 %	0.0	0.0 %	1	100.0 %	2.7	100.0 %	0	0.0 %	0.0	0.0 %
Putnam	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	14.4	100.0 %
Rutherford	1	100.0 %	3.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	0	0.0 %	0.0	0.0 %	1	100.0 %	6.5	100.0 %	0	0.0 %	0.0	0.0 %
Sullivan	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Sumner	1	50.0 %	2.0	66.7 %	1	50.0 %	1.0	33.3 %	0	0.0 %	0.0	0.0 %
Tipton	1	50.0 %	2.5	67.6 %	0	0.0 %	0.0	0.0 %	1	50.0 %	1.2	32.4 %
Unicoi	1	50.0 %	1.0	76.9 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.3	23.1 %
Williamson	1	100.0 %	10.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	15	46.9 %	\$ 41.9	4.3 %	8	25.0 %	\$ 28.0	2.9 %	9	28.1 %	\$ 901.3	92.8 %

Only those counties that reported projects in this category are shown.

Table D-20a. Industrial Sites and Parks Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Total		
		Estimated Cost	Estimated Cost	Per Capita	Number of Projects	Estimated Cost	Per Capita
Bedford	45,509	\$ 0	\$ 12,800,000	\$281	3	\$ 12,800,000	\$281
Bledsoe	12,865	0	2,497,000	\$194	2	2,497,000	\$194
Bradley	100,055	0	3,031,000	\$30	1	3,031,000	\$30
Campbell	40,512	0	3,580,000	\$88	4	3,580,000	\$88
Cannon	13,761	0	3,000,000	\$218	1	3,000,000	\$218
Carter	57,185	0	3,000,000	\$52	2	3,000,000	\$52
Cheatham	39,078	0	2,100,000	\$54	1	2,100,000	\$54
Clay	7,761	0	1,700,000	\$219	2	1,700,000	\$219
Coffee	53,016	0	380,000	\$7	1	380,000	\$7
Decatur	11,687	0	700,000	\$60	1	700,000	\$60
DeKalb	18,854	0	3,700,000	\$196	4	3,700,000	\$196
Fayette	38,513	0	1,000,000	\$26	1	1,000,000	\$26
Fentress	18,020	0	5,200,000	\$289	2	5,200,000	\$289
Gibson	49,935	0	750,000	\$15	1	750,000	\$15
Giles	29,387	0	300,000	\$10	1	300,000	\$10
Greene	69,339	0	6,000,000	\$87	1	6,000,000	\$87
Hamilton	340,855	0	3,100,000	\$9	1	3,100,000	\$9
Hancock	6,737	0	1,000,000	\$148	1	1,000,000	\$148
Hardeman	26,834	0	1,500,000	\$56	1	1,500,000	\$56
Hardin	25,874	0	1,300,000	\$50	2	1,300,000	\$50
Henry	32,352	0	500,000	\$15	1	500,000	\$15
Hickman	24,406	0	1,500,000	\$61	1	1,500,000	\$61
Houston	8,333	0	1,400,000	\$168	1	1,400,000	\$168
Humphreys	18,470	0	4,700,000	\$254	5	4,700,000	\$254
Jackson	11,371	0	1,250,000	\$110	1	1,250,000	\$110
Johnson	18,231	0	2,000,000	\$110	2	2,000,000	\$110
Lawrence	42,115	0	800,000	\$19	1	800,000	\$19
Lewis	12,142	0	250,000	\$21	1	250,000	\$21
Loudon	49,237	0	1,760,000	\$36	1	1,760,000	\$36
McNairy	26,094	0	150,000	\$6	1	150,000	\$6
Macon	22,485	0	3,000,000	\$133	1	3,000,000	\$133
Madison	98,255	0	750,000	\$8	1	750,000	\$8
Marion	28,223	0	6,650,000	\$236	3	6,650,000	\$236
Marshall	30,881	0	6,000,000	\$194	2	6,000,000	\$194
Maury	81,509	0	2,000,000	\$25	1	2,000,000	\$25
Monroe	44,882	0	6,411,315	\$143	2	6,411,315	\$143
Montgomery	176,619	0	2,345,000	\$13	1	2,345,000	\$13
Moore	6,411	1,000,000	0	\$0	1	1,000,000	\$156
Obion	31,790	0	500,000	\$16	1	500,000	\$16
Overton	22,169	0	2,200,000	\$99	1	2,200,000	\$99
Pickett	5,122	0	1,850,000	\$361	2	1,850,000	\$361
Polk	16,779	0	681,000	\$41	3	681,000	\$41
Rhea	32,079	0	1,500,000	\$47	1	1,500,000	\$47
Roane	53,838	7,000,000	1,914,033	\$36	3	8,914,033	\$166
Robertson	67,106	0	500,000	\$7	1	500,000	\$7
Shelby	935,088	42,650,665	0	\$0	2	42,650,665	\$46
Smith	19,150	0	300,000	\$16	1	300,000	\$16
Sullivan	157,419	0	5,569,000	\$35	1	5,569,000	\$35
Sumner	163,686	0	1,000,000	\$6	2	1,000,000	\$6
Tipton	61,293	0	10,000,000	\$163	1	10,000,000	\$163

Table D-20a. Industrial Sites and Parks Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Trousdale	7,816	3,500,000	7,750,000	\$992	8	11,250,000	\$1,439
Unicoi	18,280	3,000,000	450,000	\$25	2	3,450,000	\$189
Union	19,200	0	1,200,000	\$63	1	1,200,000	\$63
Van Buren	5,483	5,000,000	0	\$0	1	5,000,000	\$912
Warren	39,927	0	3,000,000	\$75	1	3,000,000	\$75
Washington	124,353	0	2,400,000	\$19	2	2,400,000	\$19
Wayne	16,951	0	2,661,000	\$157	2	2,661,000	\$157
Weakley	34,980	0	1,900,000	\$54	3	1,900,000	\$54
Wilson	116,617	0	40,000,000	\$343	2	40,000,000	\$343
Multi-county	6,403,353	1,600,000	0	\$0	1	1,600,000	\$0
Grand Total	6,403,353	\$ 63,750,665	\$ 183,479,348	\$39	102	\$ 247,230,013	\$39

Only those counties that reported projects in this category are shown.

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Bedford	3	100.0 %	\$ 12.8	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bledsoe	1	50.0 %	1.5	60.1 %	1	50.0 %	1.0	39.9 %	0	0.0 %	0.0	0.0 %
Bradley	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Campbell	4	100.0 %	3.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cannon	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	2	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	100.0 %	2.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Clay	2	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %
Decatur	0	0.0 %	0.0	0.0 %	1	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
DeKalb	4	100.0 %	3.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	0	0.0 %	0.0	0.0 %	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %
Fentress	0	0.0 %	0.0	0.0 %	2	100.0 %	5.2	100.0 %	0	0.0 %	0.0	0.0 %
Gibson	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %
Greene	1	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamilton	1	100.0 %	3.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hancock	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Henry	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hickman	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	0	0.0 %	0.0	0.0 %	1	100.0 %	1.4	100.0 %	0	0.0 %	0.0	0.0 %
Humphreys	2	40.0 %	1.7	36.2 %	3	60.0 %	3.0	63.8 %	0	0.0 %	0.0	0.0 %
Jackson	1	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Johnson	2	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lawrence	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %
Lewis	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Loudon	0	0.0 %	0.0	0.0 %	1	100.0 %	1.8	100.0 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Macon	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	2	66.7 %	6.5	97.7 %	1	33.3 %	0.2	2.3 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	2	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %
Maury	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Monroe	0	0.0 %	0.0	0.0 %	1	50.0 %	1.0	15.6 %	1	50.0 %	5.4	84.4 %

Table D-20b. Industrial Sites and Parks Needs by County and Stage of Development
Number and Estimated Cost for Industrial Sites and Parks
Five-year Period July 2011 through June 2016

County	Conceptual		Planning & Design				Construction			
	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]	Number	Cost [in millions]		
Montgomery	1 100.0 %	2.3 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Moore	1 100.0 %	1.0 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Obion	1 100.0 %	0.5 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Overton	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	1 100.0 %	2.2 100.0 %				
Pickett	2 100.0 %	1.9 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Polk	2 66.7 %	0.4 62.4 %	1 33.3 %	0.3 37.6 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Rhea	1 100.0 %	1.5 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Roane	0 0.0 %	0.0 0.0 %	2 66.7 %	1.9 21.5 %	1 33.3 %	7.0 78.5 %				
Robertson	1 100.0 %	0.5 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Shelby	2 100.0 %	42.7 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Smith	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	1 100.0 %	0.3 100.0 %				
Sullivan	0 0.0 %	0.0 0.0 %	1 100.0 %	5.6 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Sumner	1 50.0 %	0.5 50.0 %	1 50.0 %	0.5 50.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Tipton	1 100.0 %	10.0 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Trousdale	6 75.0 %	9.8 86.7 %	1 12.5 %	1.0 8.9 %	1 12.5 %	0.5 4.4 %				
Unicoi	2 100.0 %	3.5 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Union	1 100.0 %	1.2 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Van Buren	1 100.0 %	5.0 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Warren	1 100.0 %	3.0 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Washington	2 100.0 %	2.4 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Wayne	1 50.0 %	2.0 75.2 %	1 50.0 %	0.7 24.8 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Weakley	3 100.0 %	1.9 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Wilson	2 100.0 %	40.0 100.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %		
Multi-county	0 0.0 %	0.0 0.0 %	0 0.0 %	0.0 0.0 %	1 100.0 %	1.6 100.0 %				
Grand Total	72 70.6 %	\$ 197.6 79.9 %	24 23.5 %	\$ 32.6 13.2 %	6 5.9 %	\$ 17.0 6.9 %				

Only those counties that reported projects in this category are shown.

Table D-21a. Public Buildings Needs by County

Five-year period July 2011 through 2016

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 1,400,000	\$ 0	\$0	1	\$ 1,400,000	\$19
Bedford	45,509	0	200,000	\$4	1	200,000	\$4
Benton	16,430	0	1,500,000	\$91	2	1,500,000	\$91
Bledsoe	12,865	0	1,500,000	\$117	1	1,500,000	\$117
Blount	123,901	0	1,250,000	\$10	2	1,250,000	\$10
Bradley	100,055	0	237,530	\$2	2	237,530	\$2
Campbell	40,512	0	1,425,000	\$35	2	1,425,000	\$35
Carroll	28,457	0	1,500,000	\$53	1	1,500,000	\$53
Carter	57,185	0	500,000	\$9	1	500,000	\$9
Cheatham	39,078	0	18,000,000	\$461	2	18,000,000	\$461
Claiborne	32,172	700,000	500,000	\$16	2	1,200,000	\$37
Coffee	53,016	0	3,000,000	\$57	1	3,000,000	\$57
Crockett	14,553	0	275,000	\$19	2	275,000	\$19
Davidson	635,475	38,492,415	2,156,000	\$3	28	40,648,415	\$64
DeKalb	18,854	0	400,000	\$21	1	400,000	\$21
Dickson	50,081	0	1,500,000	\$30	2	1,500,000	\$30
Dyer	38,192	0	1,000,000	\$26	1	1,000,000	\$26
Fayette	38,513	0	1,715,000	\$45	3	1,715,000	\$45
Gibson	49,935	0	600,000	\$12	2	600,000	\$12
Giles	29,387	0	500,000	\$17	2	500,000	\$17
Hamilton	340,855	3,010,000	1,000,000	\$3	4	4,010,000	\$12
Hancock	6,737	0	625,000	\$93	2	625,000	\$93
Hardeman	26,834	0	800,000	\$30	2	800,000	\$30
Hardin	25,874	0	755,000	\$29	1	755,000	\$29
Hawkins	56,671	0	12,933,307	\$228	3	12,933,307	\$228
Henderson	27,912	0	5,000,000	\$179	1	5,000,000	\$179
Hickman	24,406	0	75,000	\$3	1	75,000	\$3
Houston	8,333	0	1,800,000	\$216	2	1,800,000	\$216
Knox	436,929	450,000	0	\$0	1	450,000	\$1
Lewis	12,142	0	150,000	\$12	1	150,000	\$12
Loudon	49,237	0	17,400,000	\$353	5	17,400,000	\$353
McMinn	52,508	0	8,400,000	\$160	2	8,400,000	\$160
McNairy	26,094	0	100,000	\$4	1	100,000	\$4
Madison	98,255	0	1,500,000	\$15	1	1,500,000	\$15
Marion	28,223	0	1,250,000	\$44	2	1,250,000	\$44
Marshall	30,881	0	400,000	\$13	1	400,000	\$13
Monroe	44,882	0	500,000	\$11	1	500,000	\$11
Montgomery	176,619	24,430,000	0	\$0	1	24,430,000	\$138
Moore	6,411	0	1,050,000	\$164	2	1,050,000	\$164
Morgan	21,838	0	330,000	\$15	1	330,000	\$15
Obion	31,790	0	275,000	\$9	2	275,000	\$9
Overton	22,169	0	6,000,000	\$271	2	6,000,000	\$271
Pickett	5,122	0	500,000	\$98	1	500,000	\$98
Polk	16,779	0	350,000	\$21	2	350,000	\$21
Putnam	72,958	180,000	2,000,000	\$27	2	2,180,000	\$30
Rhea	32,079	0	800,000	\$25	1	800,000	\$25
Roane	53,838	0	6,000,000	\$111	3	6,000,000	\$111
Robertson	67,106	0	4,445,000	\$66	7	4,445,000	\$66
Rutherford	268,921	19,015,489	15,000,000	\$56	13	34,015,489	\$126
Scott	22,160	0	100,000	\$5	1	100,000	\$5

Table D-21a. Public Buildings Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Sequatchie	14,346	0	200,000	\$14	2	200,000	\$14
Sevier	91,466	0	1,865,490	\$20	1	1,865,490	\$20
Shelby	935,088	1,480,000	75,628,021	\$81	13	77,108,021	\$82
Smith	19,150	0	250,000	\$13	1	250,000	\$13
Stewart	13,186	20,000,000	950,000	\$72	4	20,950,000	\$1,589
Sullivan	157,419	0	235,000	\$1	2	235,000	\$1
Sumner	163,686	0	2,650,000	\$16	3	2,650,000	\$16
Tipton	61,293	0	542,500	\$9	1	542,500	\$9
Trousdale	7,816	0	1,501,947	\$192	1	1,501,947	\$192
Unicoi	18,280	0	100,000	\$5	1	100,000	\$5
Van Buren	5,483	0	2,000,000	\$365	1	2,000,000	\$365
Washington	124,353	0	2,940,000	\$24	3	2,940,000	\$24
Weakley	34,980	0	1,550,000	\$44	3	1,550,000	\$44
Williamson	188,560	0	44,692,501	\$237	2	44,692,501	\$237
Wilson	116,617	0	2,150,000	\$18	3	2,150,000	\$18
Multi-county	6,403,353	20,174,000	0	\$0	3	20,174,000	\$3
Grand Total	6,403,353	\$ 129,331,904	\$ 264,552,296	\$62	172	\$ 393,884,200	\$62

Only those counties that reported projects in this category are shown.

Table D-21b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	0	0.0 %	\$ 0.0	0.0 %	1	100.0 %	\$ 1.4	100.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %
Benton	2	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bledsoe	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Blount	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bradley	1	50.0 %	0.2	63.1 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	36.9 %
Campbell	1	50.0 %	1.2	84.2 %	1	50.0 %	0.2	15.8 %	0	0.0 %	0.0	0.0 %
Carroll	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Carter	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Cheatham	2	100.0 %	18.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Claiborne	2	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Coffee	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Crockett	2	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	12	42.9 %	12.2	30.1 %	14	50.0 %	24.1	59.4 %	2	7.1 %	4.3	10.5 %
DeKalb	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Dickson	1	50.0 %	0.5	33.3 %	1	50.0 %	1.0	66.7 %	0	0.0 %	0.0	0.0 %
Dyer	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Fayette	3	100.0 %	1.7	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Gibson	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Giles	1	50.0 %	0.3	50.0 %	1	50.0 %	0.3	50.0 %	0	0.0 %	0.0	0.0 %
Hamilton	3	75.0 %	2.0	50.9 %	1	25.0 %	2.0	49.1 %	0	0.0 %	0.0	0.0 %
Hancock	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardeman	2	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hardin	0	0.0 %	0.0	0.0 %	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %
Hawkins	2	66.7 %	10.8	83.8 %	0	0.0 %	0.0	0.0 %	1	33.3 %	2.1	16.2 %
Henderson	1	100.0 %	5.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hickman	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Houston	1	50.0 %	1.5	83.3 %	1	50.0 %	0.3	16.7 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Lewis	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Loudon	2	40.0 %	6.3	36.2 %	2	40.0 %	9.5	54.6 %	1	20.0 %	1.6	9.2 %
McMinn	1	50.0 %	0.1	1.2 %	1	50.0 %	8.3	98.8 %	0	0.0 %	0.0	0.0 %
McNairy	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Madison	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marion	2	100.0 %	1.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Marshall	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.4	100.0 %

Table D-21b. Public Buildings Needs by County and Stage of Development
Number and Estimated Cost for Public Buildings
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Monroe	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Montgomery	1	100.0 %	24.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Moore	2	100.0 %	1.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Morgan	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.3	100.0 %
Obion	1	50.0 %	0.2	72.7 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	27.3 %
Overton	2	100.0 %	6.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Pickett	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Polk	2	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Putnam	1	50.0 %	0.2	8.3 %	1	50.0 %	2.0	91.7 %	0	0.0 %	0.0	0.0 %
Rhea	1	100.0 %	0.8	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	1	33.3 %	3.0	50.0 %	1	33.3 %	1.0	16.7 %	1	33.3 %	2.0	33.3 %
Robertson	6	85.7 %	4.1	92.7 %	0	0.0 %	0.0	0.0 %	1	14.3 %	0.3	7.3 %
Rutherford	7	53.8 %	22.0	64.6 %	2	15.4 %	1.4	4.1 %	4	30.8 %	10.6	31.2 %
Scott	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Sequatchie	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	50.0 %	1	50.0 %	0.1	50.0 %
Sevier	1	100.0 %	1.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Shelby	2	15.4 %	1.0	1.3 %	5	38.5 %	12.4	16.1 %	6	46.2 %	63.7	82.6 %
Smith	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Stewart	3	75.0 %	20.7	98.6 %	1	25.0 %	0.3	1.4 %	0	0.0 %	0.0	0.0 %
Sullivan	1	50.0 %	0.2	70.2 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	29.8 %
Sumner	2	66.7 %	2.5	94.3 %	1	33.3 %	0.2	5.7 %	0	0.0 %	0.0	0.0 %
Tipton	0	0.0 %	0.0	0.0 %	1	100.0 %	0.5	100.0 %	0	0.0 %	0.0	0.0 %
Trousdale	1	100.0 %	1.5	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Unicoi	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Van Buren	1	100.0 %	2.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Washington	2	66.7 %	2.8	95.2 %	1	33.3 %	0.1	4.8 %	0	0.0 %	0.0	0.0 %
Weakley	3	100.0 %	1.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Williamson	0	0.0 %	0.0	0.0 %	1	50.0 %	42.2	94.4 %	1	50.0 %	2.5	5.6 %
Wilson	3	100.0 %	2.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Multi-county	3	100.0 %	20.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Grand Total	103	59.9 %	\$ 195.6	49.7 %	43	25.0 %	\$ 109.7	27.8 %	26	15.1 %	\$ 88.6	22.5 %

Only those counties that reported projects in this category are shown.

Table D-22a. Other Facilities Needs by County*Five-year period July 2011 through 2016*

County	2011 Population	Regional	Local		Number of Projects	Total	
		Estimated Cost	Estimated Cost	Per Capita		Estimated Cost	Per Capita
Anderson	75,233	\$ 0	\$ 500,000	\$7	1	\$ 500,000	\$7
Bedford	45,509	0	150,000	\$3	1	150,000	\$3
Benton	16,430	0	600,000	\$37	2	600,000	\$37
Bradley	100,055	0	3,000,000	\$30	1	3,000,000	\$30
Carroll	28,457	0	375,000	\$13	1	375,000	\$13
Cheatham	39,078	0	107,000	\$3	2	107,000	\$3
Crockett	14,553	0	60,000	\$4	1	60,000	\$4
Davidson	635,475	364,800	11,547,500	\$18	5	11,912,300	\$19
Dyer	38,192	0	900,000	\$24	2	900,000	\$24
Hamblen	63,062	0	4,500,000	\$71	1	4,500,000	\$71
Houston	8,333	0	702,000	\$84	3	702,000	\$84
Jefferson	51,666	0	150,000	\$3	1	150,000	\$3
Johnson	18,231	0	300,000	\$16	1	300,000	\$16
Knox	436,929	187,000	500,000	\$1	2	687,000	\$2
Lauderdale	27,748	0	150,000	\$5	2	150,000	\$5
Lincoln	33,431	0	200,000	\$6	1	200,000	\$6
Meigs	11,737	0	550,000	\$47	2	550,000	\$47
Montgomery	176,619	0	1,180,000	\$7	4	1,180,000	\$7
Roane	53,838	0	7,000,000	\$130	1	7,000,000	\$130
Robertson	67,106	0	150,000	\$2	1	150,000	\$2
Sevier	91,466	0	297,500	\$3	2	297,500	\$3
Shelby	935,088	628,400	51,247,000	\$55	8	51,875,400	\$55
Sullivan	157,419	0	1,000,000	\$6	1	1,000,000	\$6
Sumner	163,686	0	80,000	\$0	1	80,000	\$0
Washington	124,353	0	8,600,000	\$69	3	8,600,000	\$69
Grand Total	6,403,353	\$ 1,180,200	\$ 93,846,000	\$15	50	\$ 95,026,200	\$15

Only those counties that reported projects in this category are shown.

Table D-22b. Other Facilities Needs by County and Stage of Development
Number and Estimated Cost for Other Facilities
Five-year Period July 2011 through June 2016

County	Conceptual				Planning & Design				Construction			
	Number		Cost [in millions]		Number		Cost [in millions]		Number		Cost [in millions]	
Anderson	1	100.0 %	\$ 0.5	100.0 %	0	0.0 %	\$ 0.0	0.0 %	0	0.0 %	\$ 0.0	0.0 %
Bedford	0	0.0 %	0.0	0.0 %	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %
Benton	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Bradley	0	0.0 %	0.0	0.0 %	1	100.0 %	3.0	100.0 %	0	0.0 %	0.0	0.0 %
Carroll	1	100.0 %	0.4	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Cheatham	1	50.0 %	0.1	46.7 %	0	0.0 %	0.0	0.0 %	1	50.0 %	0.1	53.3 %
Crockett	1	100.0 %	0.1	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Davidson	3	60.0 %	3.6	29.9 %	2	40.0 %	8.3	70.1 %	0	0.0 %	0.0	0.0 %
Dyer	2	100.0 %	0.9	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Hamblen	0	0.0 %	0.0	0.0 %	1	100.0 %	4.5	100.0 %	0	0.0 %	0.0	0.0 %
Houston	2	66.7 %	0.7	92.9 %	1	33.3 %	0.1	7.1 %	0	0.0 %	0.0	0.0 %
Jefferson	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Johnson	1	100.0 %	0.3	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Knox	0	0.0 %	0.0	0.0 %	2	100.0 %	0.7	100.0 %	0	0.0 %	0.0	0.0 %
Lauderdale	2	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Lincoln	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Meigs	2	100.0 %	0.6	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Montgomery	4	100.0 %	1.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Roane	0	0.0 %	0.0	0.0 %	1	100.0 %	7.0	100.0 %	0	0.0 %	0.0	0.0 %
Robertson	1	100.0 %	0.2	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sevier	1	50.0 %	0.2	79.8 %	1	50.0 %	0.1	20.2 %	0	0.0 %	0.0	0.0 %
Shelby	6	75.0 %	50.0	96.4 %	2	25.0 %	1.9	3.6 %	0	0.0 %	0.0	0.0 %
Sullivan	1	100.0 %	1.0	100.0 %	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %
Sumner	0	0.0 %	0.0	0.0 %	0	0.0 %	0.0	0.0 %	1	100.0 %	0.1	100.0 %
Washington	1	33.3 %	1.0	11.6 %	2	66.7 %	7.6	88.4 %	0	0.0 %	0.0	0.0 %
Grand Total	34	68.0 %	\$ 61.6	64.8 %	14	28.0 %	\$ 33.3	35.0 %	2	4.0 %	\$ 0.1	0.1 %

Only those counties that reported projects in this category are shown.