

Table E-1. Tennessee Public School Systems as of July 2009

Alphabetical by County

County	School System	School Count	Student Count
Anderson	Anderson County	17	6,830
Anderson	Clinton	3	858
Anderson	Oak Ridge	8	4,457
Bedford	Bedford County	13	7,750
Benton	Benton County	8	2,437
Bledsoe	Bledsoe County	6	1,834
Blount	Blount County	21	11,467
Blount	Alcoa	3	1,637
Blount	Maryville	7	5,021
Bradley	Bradley County	18	10,087
Bradley	Cleveland	8	4,849
Campbell	Campbell County	13	5,830
Cannon	Cannon County	7	2,184
Carroll	Carroll County	2	6
Carroll	Hollow Rock-Bruceton SSD	2	696
Carroll	Huntingdon SSD	4	1,229
Carroll	McKenzie SSD	3	1,398
Carroll	South Carroll SSD	1	389
Carroll	West Carroll SSD	3	1,026
Carter	Carter County	16	5,804
Carter	Elizabethton	6	2,055
Cheatham	Cheatham County	13	6,799
Chester	Chester County	6	2,718
Claiborne	Claiborne County	13	4,657
Clay	Clay County	5	1,056
Cocke	Cocke County	12	4,815
Cocke	Newport	1	759
Coffee	Coffee County	8	4,369
Coffee	Manchester	3	1,288
Coffee	Tullahoma	7	3,364
Crockett	Crockett County	5	1,743
Crockett	Alamo	1	586
Crockett	Bells	1	391
Cumberland	Cumberland County	12	7,276
Davidson	Davidson County	131	72,293
Decatur	Decatur County	4	1,614

County	School System	School Count	Student Count
DeKalb	DeKalb County	6	2,831
Dickson	Dickson County	16	8,394
Dyer	Dyer County	8	3,439
Dyer	Dyersburg	4	3,276
Fayette	Fayette County	11	3,601
Fentress	Fentress County	6	2,385
Franklin	Franklin County	11	5,836
Gibson	Humboldt	4	1,318
Gibson	Milan SSD	3	2,095
Gibson	Trenton SSD	3	1,388
Gibson	Bradford SSD	2	554
Gibson	Gibson County SSD	9	3,306
Giles	Giles County	8	4,317
Grainger	Grainger County	9	3,538
Greene	Greene County	16	7,252
Greene	Greeneville	7	2,705
Grundy	Grundy County	8	2,271
Hamblen	Hamblen County	18	9,564
Hamilton	Hamilton County	76	39,892
Hancock	Hancock County	3	1,006
Hardeman	Hardeman County	9	4,108
Hardin	Hardin County	10	3,739
Hawkins	Hawkins County	17	7,630
Hawkins	Rogersville	1	663
Haywood	Haywood County	7	3,301
Henderson	Henderson County	10	3,555
Henderson	Lexington	2	1,062
Henry	Henry County	6	3,119
Henry	Paris SSD	3	1,589
Hickman	Hickman County	8	3,839
Houston	Houston County	5	1,442
Humphreys	Humphreys County	7	3,064
Jackson	Jackson County	4	1,646
Jefferson	Jefferson County	12	7,389
Johnson	Johnson County	7	2,215
Knox	Knox County	86	55,265

Table E-1. Tennessee Public School Systems as of July 2009

Alphabetical by County

County	School System	School Count	Student Count
Lake	Lake County	3	900
Lauderdale	Lauderdale County	7	4,510
Lawrence	Lawrence County	13	6,675
Lewis	Lewis County	4	1,892
Lincoln	Lincoln County	8	4,043
Lincoln	Fayetteville	3	986
Loudon	Loudon County	9	5,028
Loudon	Lenoir City	3	2,191
McMinn	McMinn County	9	5,952
McMinn	Athens	6	1,673
McMinn	Etowah	1	351
McNairy	McNairy County	9	4,310
Macon	Macon County	8	3,736
Madison	Madison County	28	13,134
Marion	Marion County	10	4,253
Marion	Richard City SSD	1	286
Marshall	Marshall County	9	5,258
Maury	Maury County	19	11,501
Meigs	Meigs County	4	1,813
Monroe	Monroe County	13	5,518
Monroe	Sweetwater	4	1,492
Montgomery	Montgomery County	37	28,401
Moore	Moore County	2	975
Morgan	Morgan County	8	3,277
Obion	Obion County	8	3,907
Obion	Union City	3	1,399
Overton	Overton County	9	3,352
Perry	Perry County	4	1,116
Pickett	Pickett County	2	665
Polk	Polk County	6	2,658
Putnam	Putnam County	19	10,388
Rhea	Rhea County	6	4,152
Rhea	Dayton	1	734
Roane	Roane County	18	7,320
Robertson	Robertson County	18	10,774
Rutherford	Rutherford County	44	36,497

County	School System	School Count	Student Count
Rutherford	Murfreesboro	12	6,859
Scott	Scott County	7	2,806
Scott	Oneida SSD	3	1,263
Sequatchie	Sequatchie County	3	2,251
Sevier	Sevier County	27	14,277
Shelby	Shelby County	52	46,889
Shelby	Memphis	186	107,019
Smith	Smith County	10	3,240
Stewart	Stewart County	6	2,239
Sullivan	Sullivan County	28	11,659
Sullivan	Bristol	8	3,918
Sullivan	Kingsport	12	6,392
Sumner	Sumner County	46	26,554
Tipton	Tipton County	14	11,781
Trousdale	Hartsville-Trousdale	3	1,373
Unicoi	Unicoi County	7	2,533
Union	Union County	7	2,968
Van Buren	Van Buren County	2	782
Warren	Warren County	11	6,341
Washington	Washington County	16	9,174
Washington	Johnson City	11	7,328
Wayne	Wayne County	8	2,394
Weakley	Weakley County	11	4,751
White	White County	9	4,007
Williamson	Williamson County	37	29,762
Williamson	Franklin SSD	9	3,720
Wilson	Wilson County	20	14,778
Wilson	Lebanon SSD	5	3,117
	Statewide Counts	1,739	945,458

Note: SSD is the abbreviation for Special School District. Special School Districts do not necessarily coincide with city or county boundaries and have separate property tax rates set by the Tennessee General Assembly. They do not have sales taxing authority.

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,571,070	6,830	\$376
Anderson	Clinton	1,823,900	858	\$2,126
Anderson	Oak Ridge	23,912,753	4,457	\$5,365
Bedford	Bedford County	15,047,192	7,750	\$1,942
Benton	Benton County	8,235,200	2,437	\$3,379
Bledsoe	Bledsoe County	5,456,000	1,834	\$2,975
Blount	Blount County	19,705,500	11,467	\$1,718
Blount	Alcoa	300,000	1,637	\$183
Blount	Maryville	71,180,000	5,021	\$14,176
Bradley	Bradley County	17,831,200	10,087	\$1,768
Bradley	Cleveland	21,112,000	4,849	\$4,354
Campbell	Campbell County	3,675,000	5,830	\$630
Cannon	Cannon County	182,500	2,184	\$84
Carroll	Carroll County	479,350	6	\$79,892
Carroll	Hollow Rock-Bruceton SSD	0	696	\$0
Carroll	Huntingdon SSD	1,098,591	1,229	\$894
Carroll	McKenzie SSD	104,500	1,398	\$75
Carroll	South Carroll SSD	80,400	389	\$207
Carroll	West Carroll SSD	346,000	1,026	\$337
Carter	Carter County	18,786,500	5,804	\$3,237
Carter	Elizabethton	14,305,933	2,055	\$6,962
Cheatham	Cheatham County	22,037,091	6,799	\$3,241
Chester	Chester County	40,000	2,718	\$15
Claiborne	Claiborne County	1,663,000	4,657	\$357
Clay	Clay County	734,500	1,056	\$696
Cocke	Cocke County	8,095,000	4,815	\$1,681
Cocke	Newport	300,000	759	\$395
Coffee	Coffee County	79,143,333	4,369	\$18,115
Coffee	Manchester	0	1,288	\$0
Coffee	Tullahoma	15,746,200	3,364	\$4,681
Crockett	Crockett County	969,000	1,743	\$556
Crockett	Alamo	7,180,000	586	\$12,253
Crockett	Bells	0	391	\$0
Cumberland	Cumberland County	32,780,550	7,276	\$4,505
Davidson	Davidson County	376,313,645	72,293	\$5,205
Decatur	Decatur County	50,000	1,614	\$31
DeKalb	DeKalb County	44,598,000	2,831	\$15,753
Dickson	Dickson County	63,099,180	8,394	\$7,517
Dyer	Dyer County	20,200,000	3,439	\$5,874
Dyer	Dyersburg	13,310,085	3,276	\$4,063
Fayette	Fayette County	14,824,700	3,601	\$4,117
Fentress	Fentress County	14,925,000	2,385	\$6,258
Franklin	Franklin County	3,159,000	5,836	\$541
Gibson	Humboldt	11,700,000	1,318	\$8,877
Gibson	Milan SSD	0	2,095	\$0
Gibson	Trenton SSD	7,981,200	1,388	\$5,750
Gibson	Bradford SSD	0	554	\$0
Gibson	Gibson County SSD	2,800,000	3,306	\$847

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	601,800	4,317	\$139
Grainger	Grainger County	1,490,400	3,538	\$421
Greene	Greene County	6,562,940	7,252	\$905
Greene	Greeneville	25,930,000	2,705	\$9,586
Grundy	Grundy County	7,602,400	2,271	\$3,348
Hamblen	Hamblen County	28,367,556	9,564	\$2,966
Hamilton	Hamilton County	33,023,200	39,892	\$828
Hancock	Hancock County	808,400	1,006	\$804
Hardeman	Hardeman County	100,000	4,108	\$24
Hardin	Hardin County	12,721,200	3,739	\$3,402
Hawkins	Hawkins County	14,008,000	7,630	\$1,836
Hawkins	Rogersville	151,000	663	\$228
Haywood	Haywood County	5,727,947	3,301	\$1,735
Henderson	Henderson County	3,420,700	3,555	\$962
Henderson	Lexington	0	1,062	\$0
Henry	Henry County	3,564,000	3,119	\$1,143
Henry	Paris SSD	0	1,589	\$0
Hickman	Hickman County	7,975,000	3,839	\$2,077
Houston	Houston County	1,896,000	1,442	\$1,315
Humphreys	Humphreys County	20,455,000	3,064	\$6,676
Jackson	Jackson County	2,805,000	1,646	\$1,704
Jefferson	Jefferson County	40,158,340	7,389	\$5,435
Johnson	Johnson County	2,416,725	2,215	\$1,091
Knox	Knox County	120,949,129	55,265	\$2,189
Lake	Lake County	11,407,200	900	\$12,675
Lauderdale	Lauderdale County	8,289,000	4,510	\$1,838
Lawrence	Lawrence County	13,589,000	6,675	\$2,036
Lewis	Lewis County	0	1,892	\$0
Lincoln	Lincoln County	50,000	4,043	\$12
Lincoln	Fayetteville	500,000	986	\$507
Loudon	Loudon County	45,697,000	5,028	\$9,089
Loudon	Lenoir City	1,916,000	2,191	\$874
McMinn	McMinn County	6,675,000	5,952	\$1,121
McMinn	Athens	12,388,500	1,673	\$7,405
McMinn	Etowah	311,000	351	\$886
McNairy	McNairy County	1,414,000	4,310	\$328
Macon	Macon County	12,500,000	3,736	\$3,346
Madison	Madison County	18,814,000	13,134	\$1,432
Marion	Marion County	10,641,000	4,253	\$2,502
Marion	Richard City SSD	650,000	286	\$2,273
Marshall	Marshall County	34,938,000	5,258	\$6,645
Maury	Maury County	31,800,000	11,501	\$2,765
Meigs	Meigs County	1,110,000	1,813	\$612
Monroe	Monroe County	19,448,630	5,518	\$3,525
Monroe	Sweetwater	3,106,880	1,492	\$2,082
Montgomery	Montgomery County	265,836,867	28,401	\$9,360
Moore	Moore County	3,635,000	975	\$3,728
Morgan	Morgan County	5,299,000	3,277	\$1,617

Table E-2. Infrastructure Needs at Public Elementary and Secondary Schools*
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	6,420,000	3,907	\$1,643
Obion	Union City	7,200,568	1,399	\$5,147
Overton	Overton County	21,062,500	3,352	\$6,284
Perry	Perry County	240,000	1,116	\$215
Pickett	Pickett County	15,337,500	665	\$23,064
Polk	Polk County	2,355,000	2,658	\$886
Putnam	Putnam County	91,227,500	10,388	\$8,782
Rhea	Rhea County	2,245,000	4,152	\$541
Rhea	Dayton	0	734	\$0
Roane	Roane County	11,414,000	7,320	\$1,559
Robertson	Robertson County	71,622,000	10,774	\$6,648
Rutherford	Rutherford County	105,751,580	36,497	\$2,898
Rutherford	Murfreesboro	19,525,000	6,859	\$2,847
Scott	Scott County	35,029,119	2,806	\$12,484
Scott	Oneida SSD	3,370,000	1,263	\$2,668
Sequatchie	Sequatchie County	3,586,000	2,251	\$1,593
Sevier	Sevier County	94,690,625	14,277	\$6,632
Shelby	Shelby County	78,121,035	46,889	\$1,666
Shelby	Memphis	180,550,593	107,019	\$1,687
Smith	Smith County	4,599,200	3,240	\$1,420
Stewart	Stewart County	580,000	2,239	\$259
Sullivan	Sullivan County	44,348,910	11,659	\$3,804
Sullivan	Bristol	71,074,500	3,918	\$18,141
Sullivan	Kingsport	6,800,320	6,392	\$1,064
Sumner	Sumner County	39,190,945	26,554	\$1,476
Tipton	Tipton County	21,626,500	11,781	\$1,836
Trousdale	Hartsville-Trousdale	20,000	1,373	\$15
Unicoi	Unicoi County	15,887,050	2,533	\$6,272
Union	Union County	6,415,000	2,968	\$2,161
Van Buren	Van Buren County	3,385,000	782	\$4,329
Warren	Warren County	24,438,500	6,341	\$3,854
Washington	Washington County	33,235,550	9,174	\$3,623
Washington	Johnson City	99,705,788	7,328	\$13,606
Wayne	Wayne County	3,789,000	2,394	\$1,583
Weakley	Weakley County	8,245,000	4,751	\$1,735
White	White County	0	4,007	\$0
Williamson	Williamson County	327,838,500	29,762	\$11,015
Williamson	Franklin SSD	2,233,883	3,720	\$601
Wilson	Wilson County	181,492,370	14,778	\$12,281
Wilson	Lebanon SSD	17,092,878	3,117	\$5,484
Grand Total		\$ 3,480,380,801	945,458	\$3,681

* Includes cost estimates for new schools.

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Anderson	Anderson County	\$ 2,571,070	6,830	\$376
Anderson	Clinton	1,823,900	858	\$2,126
Anderson	Oak Ridge	6,612,753	4,457	\$1,484
Bedford	Bedford County	3,047,192	7,750	\$393
Benton	Benton County	8,235,200	2,437	\$3,379
Bledsoe	Bledsoe County	5,356,000	1,834	\$2,920
Blount	Blount County	5,705,500	11,467	\$498
Blount	Alcoa	300,000	1,637	\$183
Blount	Maryville	51,180,000	5,021	\$10,193
Bradley	Bradley County	17,831,200	10,087	\$1,768
Bradley	Cleveland	9,112,000	4,849	\$1,879
Campbell	Campbell County	2,675,000	5,830	\$459
Cannon	Cannon County	182,500	2,184	\$84
Carroll	Carroll County	479,350	6	\$79,892
Carroll	Hollow Rock-Bruceton SSD	0	696	\$0
Carroll	Huntingdon SSD	1,098,591	1,229	\$894
Carroll	McKenzie SSD	104,500	1,398	\$75
Carroll	South Carroll SSD	80,400	389	\$207
Carroll	West Carroll SSD	346,000	1,026	\$337
Carter	Carter County	17,701,500	5,804	\$3,050
Carter	Elizabethton	14,305,933	2,055	\$6,962
Cheatham	Cheatham County	12,037,091	6,799	\$1,770
Chester	Chester County	40,000	2,718	\$15
Claiborne	Claiborne County	1,663,000	4,657	\$357
Clay	Clay County	734,500	1,056	\$696
Cocke	Cocke County	8,095,000	4,815	\$1,681
Cocke	Newport	300,000	759	\$395
Coffee	Coffee County	22,143,333	4,369	\$5,068
Coffee	Manchester	0	1,288	\$0
Coffee	Tullahoma	5,246,200	3,364	\$1,560
Crockett	Crockett County	969,000	1,743	\$556
Crockett	Alamo	7,180,000	586	\$12,253
Crockett	Bells	0	391	\$0
Cumberland	Cumberland County	18,780,550	7,276	\$2,581
Davidson	Davidson County	363,835,645	72,293	\$5,033
Decatur	Decatur County	50,000	1,614	\$31
DeKalb	DeKalb County	2,598,000	2,831	\$918
Dickson	Dickson County	29,110,780	8,394	\$3,468
Dyer	Dyer County	2,000,000	3,439	\$582
Dyer	Dyersburg	13,310,085	3,276	\$4,063
Fayette	Fayette County	2,824,700	3,601	\$784
Fentress	Fentress County	2,925,000	2,385	\$1,226
Franklin	Franklin County	3,159,000	5,836	\$541
Gibson	Humboldt	11,700,000	1,318	\$8,877
Gibson	Milan SSD	0	2,095	\$0
Gibson	Trenton SSD	7,981,200	1,388	\$5,750
Gibson	Bradford SSD	0	554	\$0
Gibson	Gibson County SSD	2,800,000	3,306	\$847

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Giles	Giles County	451,800	4,317	\$105
Grainger	Grainger County	1,490,400	3,538	\$421
Greene	Greene County	6,562,940	7,252	\$905
Greene	Greeneville	3,130,000	2,705	\$1,157
Grundy	Grundy County	7,602,400	2,271	\$3,348
Hamblen	Hamblen County	3,367,556	9,564	\$352
Hamilton	Hamilton County	33,023,200	39,892	\$828
Hancock	Hancock County	808,400	1,006	\$804
Hardeman	Hardeman County	100,000	4,108	\$24
Hardin	Hardin County	721,200	3,739	\$193
Hawkins	Hawkins County	4,201,000	7,630	\$551
Hawkins	Rogersville	151,000	663	\$228
Haywood	Haywood County	5,727,947	3,301	\$1,735
Henderson	Henderson County	3,420,700	3,555	\$962
Henderson	Lexington	0	1,062	\$0
Henry	Henry County	3,564,000	3,119	\$1,143
Henry	Paris SSD	0	1,589	\$0
Hickman	Hickman County	7,975,000	3,839	\$2,077
Houston	Houston County	1,896,000	1,442	\$1,315
Humphreys	Humphreys County	13,455,000	3,064	\$4,391
Jackson	Jackson County	2,805,000	1,646	\$1,704
Jefferson	Jefferson County	158,340	7,389	\$21
Johnson	Johnson County	1,916,725	2,215	\$865
Knox	Knox County	120,949,129	55,265	\$2,189
Lake	Lake County	11,407,200	900	\$12,675
Lauderdale	Lauderdale County	8,289,000	4,510	\$1,838
Lawrence	Lawrence County	13,589,000	6,675	\$2,036
Lewis	Lewis County	0	1,892	\$0
Lincoln	Lincoln County	50,000	4,043	\$12
Lincoln	Fayetteville	500,000	986	\$507
Loudon	Loudon County	5,697,000	5,028	\$1,133
Loudon	Lenoir City	1,916,000	2,191	\$874
McMinn	McMinn County	6,675,000	5,952	\$1,121
McMinn	Athens	12,388,500	1,673	\$7,405
McMinn	Etowah	311,000	351	\$886
McNairy	McNairy County	1,414,000	4,310	\$328
Macon	Macon County	2,500,000	3,736	\$669
Madison	Madison County	18,814,000	13,134	\$1,432
Marion	Marion County	10,641,000	4,253	\$2,502
Marion	Richard City SSD	650,000	286	\$2,273
Marshall	Marshall County	7,938,000	5,258	\$1,510
Maury	Maury County	1,800,000	11,501	\$157
Meigs	Meigs County	960,000	1,813	\$530
Monroe	Monroe County	7,048,630	5,518	\$1,277
Monroe	Sweetwater	3,106,880	1,492	\$2,082
Montgomery	Montgomery County	105,836,867	28,401	\$3,727
Moore	Moore County	3,635,000	975	\$3,728
Morgan	Morgan County	5,299,000	3,277	\$1,617

Table E-3. Infrastructure Needs at Existing Public Schools
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County		Total Est. Cost	Student Count	Cost Per Student
Obion	Obion County	6,420,000	3,907	\$1,643
Obion	Union City	7,008,568	1,399	\$5,010
Overton	Overton County	6,062,500	3,352	\$1,809
Perry	Perry County	240,000	1,116	\$215
Pickett	Pickett County	337,500	665	\$508
Polk	Polk County	2,355,000	2,658	\$886
Putnam	Putnam County	43,827,500	10,388	\$4,219
Rhea	Rhea County	2,245,000	4,152	\$541
Rhea	Dayton	0	734	\$0
Roane	Roane County	7,414,000	7,320	\$1,013
Robertson	Robertson County	15,622,000	10,774	\$1,450
Rutherford	Rutherford County	18,571,580	36,497	\$509
Rutherford	Murfreesboro	525,000	6,859	\$77
Scott	Scott County	21,029,119	2,806	\$7,494
Scott	Oneida SSD	3,370,000	1,263	\$2,668
Sequatchie	Sequatchie County	2,486,000	2,251	\$1,104
Sevier	Sevier County	44,340,625	14,277	\$3,106
Shelby	Shelby County	38,121,035	46,889	\$813
Shelby	Memphis	180,550,593	107,019	\$1,687
Smith	Smith County	4,599,200	3,240	\$1,420
Stewart	Stewart County	580,000	2,239	\$259
Sullivan	Sullivan County	44,348,910	11,659	\$3,804
Sullivan	Bristol	56,474,500	3,918	\$14,414
Sullivan	Kingsport	4,675,320	6,392	\$731
Sumner	Sumner County	16,951,924	26,554	\$638
Tipton	Tipton County	10,626,500	11,781	\$902
Trousdale	Hartsville-Trousdale	20,000	1,373	\$15
Unicoi	Unicoi County	262,050	2,533	\$103
Union	Union County	715,000	2,968	\$241
Van Buren	Van Buren County	3,385,000	782	\$4,329
Warren	Warren County	14,477,500	6,341	\$2,283
Washington	Washington County	33,235,550	9,174	\$3,623
Washington	Johnson City	69,705,788	7,328	\$9,512
Wayne	Wayne County	3,789,000	2,394	\$1,583
Weakley	Weakley County	8,245,000	4,751	\$1,735
White	White County	0	4,007	\$0
Williamson	Williamson County	39,338,500	29,762	\$1,322
Williamson	Franklin SSD	2,233,883	3,720	\$601
Wilson	Wilson County	68,492,370	14,778	\$4,635
Wilson	Lebanon SSD	1,092,878	3,117	\$351
Grand Total		\$ 1,905,950,380	945,458	\$2,016

Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Anderson	Anderson County	0	0	0.0 %	\$ 0	17	6	35.3 %	\$ 1,941,070	17	\$ 1,941,070	\$284
Anderson	Clinton	0	0	0.0 %	0	3	3	100.0 %	1,479,000	3	1,479,000	\$1,724
Anderson	Oak Ridge	1	1	12.5 %	1,463,620	7	3	37.5 %	1,152,133	8	2,615,753	\$587
Bedford	Bedford County	0	0	0.0 %	0	13	2	15.4 %	2,547,192	13	2,547,192	\$329
Benton	Benton County	1	1	12.5 %	400,000	7	7	87.5 %	6,931,000	8	7,331,000	\$3,008
Bledsoe	Bledsoe County	0	0	0.0 %	0	6	3	50.0 %	795,000	6	795,000	\$433
Blount	Blount County	1	0	0.0 %	0	20	11	52.4 %	4,350,000	21	4,350,000	\$379
Blount	Alcoa	0	0	0.0 %	0	3	1	33.3 %	300,000	3	300,000	\$183
Blount	Maryville	0	0	0.0 %	0	7	4	57.1 %	49,525,000	7	49,525,000	\$9,864
Bradley	Bradley County	6	5	27.8 %	8,655,000	12	5	27.8 %	7,010,000	18	15,665,000	\$1,553
Bradley	Cleveland	2	2	25.0 %	7,227,000	6	3	37.5 %	365,000	8	7,592,000	\$1,566
Campbell	Campbell County	1	0	0.0 %	0	12	5	38.5 %	2,665,000	13	2,665,000	\$457
Cannon	Cannon County	0	0	0.0 %	0	7	1	14.3 %	182,500	7	182,500	\$84
Carroll	Carroll County	1	1	50.0 %	260,000	1	1	50.0 %	50,000	2	310,000	\$51,667
Carroll	Hollow Rock-Bruceton SSD	0	0	0.0 %	0	2	0	0.0 %	0	2	0	\$0
Carroll	Huntingdon SSD	0	0	0.0 %	0	4	1	25.0 %	750,000	4	750,000	\$610
Carroll	McKenzie SSD	0	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0
Carroll	South Carroll SSD	0	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0
Carroll	West Carroll SSD	0	0	0.0 %	0	3	1	33.3 %	61,000	3	61,000	\$59
Carter	Carter County	1	1	6.3 %	13,200,000	15	8	50.0 %	4,155,000	16	17,355,000	\$2,990
Carter	Elizabethton	0	0	0.0 %	0	6	5	83.3 %	13,801,416	6	13,801,416	\$6,716
Cheatham	Cheatham County	1	1	7.7 %	500,000	12	6	46.2 %	4,417,608	13	4,917,608	\$723
Chester	Chester County	0	0	0.0 %	0	6	0	0.0 %	0	6	0	\$0
Claiborne	Claiborne County	0	0	0.0 %	0	13	5	38.5 %	1,588,000	13	1,588,000	\$341
Clay	Clay County	0	0	0.0 %	0	5	3	60.0 %	734,500	5	734,500	\$696
Cocke	Cocke County	0	0	0.0 %	0	12	11	91.7 %	7,530,000	12	7,530,000	\$1,564
Cocke	Newport	0	0	0.0 %	0	1	1	100.0 %	300,000	1	300,000	\$395
Coffee	Coffee County	5	5	62.5 %	17,463,333	3	2	25.0 %	4,620,000	8	22,083,333	\$5,055
Coffee	Manchester	0	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0
Coffee	Tullahoma	0	0	0.0 %	0	7	3	42.9 %	5,146,200	7	5,146,200	\$1,530
Crockett	Crockett County	0	0	0.0 %	0	5	2	40.0 %	529,000	5	529,000	\$303
Crockett	Alamo	0	0	0.0 %	0	1	1	100.0 %	7,030,000	1	7,030,000	\$11,997

Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Crockett	Bells	0	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0
Cumberland	Cumberland County	0	0	0.0 %	0	12	12	100.0 %	17,460,000	12	17,460,000	\$2,400
Davidson	Davidson County	32	29	22.1 %	143,188,145	99	55	42.0 %	215,325,000	131	358,513,145	\$4,959
Decatur	Decatur County	0	0	0.0 %	0	4	1	25.0 %	50,000	4	50,000	\$31
DeKalb	DeKalb County	1	1	16.7 %	175,000	5	4	66.7 %	2,423,000	6	2,598,000	\$918
Dickson	Dickson County	1	1	6.3 %	120,000	15	9	56.3 %	28,014,380	16	28,134,380	\$3,352
Dyer	Dyer County	1	1	12.5 %	50,000	7	4	50.0 %	1,950,000	8	2,000,000	\$582
Dyer	Dyersburg	0	0	0.0 %	0	4	3	75.0 %	7,584,085	4	7,584,085	\$2,315
Fayette	Fayette County	2	1	9.1 %	850,000	9	6	54.5 %	1,310,000	11	2,160,000	\$600
Fentress	Fentress County	0	0	0.0 %	0	6	2	33.3 %	2,450,000	6	2,450,000	\$1,027
Franklin	Franklin County	0	0	0.0 %	0	11	5	45.5 %	2,259,000	11	2,259,000	\$387
Gibson	Humboldt	1	1	25.0 %	6,350,000	3	1	25.0 %	4,300,000	4	10,650,000	\$8,080
Gibson	Milan SSD	0	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0
Gibson	Trenton SSD	0	0	0.0 %	0	3	3	100.0 %	7,925,000	3	7,925,000	\$5,710
Gibson	Bradford SSD	0	0	0.0 %	0	2	0	0.0 %	0	2	0	\$0
Gibson	Gibson County SSD	0	0	0.0 %	0	9	1	11.1 %	2,800,000	9	2,800,000	\$847
Giles	Giles County	0	0	0.0 %	0	8	3	37.5 %	451,800	8	451,800	\$105
Grainger	Grainger County	1	0	0.0 %	0	8	6	66.7 %	1,148,400	9	1,148,400	\$325
Greene	Greene County	0	0	0.0 %	0	16	9	56.3 %	6,325,730	16	6,325,730	\$872
Greene	Greeneville	0	0	0.0 %	0	7	3	42.9 %	2,580,000	7	2,580,000	\$954
Grundy	Grundy County	5	4	50.0 %	6,015,000	3	2	25.0 %	750,000	8	6,765,000	\$2,979
Hamblen	Hamblen County	0	0	0.0 %	0	18	7	38.9 %	2,441,000	18	2,441,000	\$255
Hamilton	Hamilton County	10	10	13.2 %	20,310,000	66	27	35.5 %	8,610,500	76	28,920,500	\$725
Hancock	Hancock County	0	0	0.0 %	0	3	2	66.7 %	800,000	3	800,000	\$795
Hardeman	Hardeman County	0	0	0.0 %	0	9	1	11.1 %	100,000	9	100,000	\$24
Hardin	Hardin County	0	0	0.0 %	0	10	5	50.0 %	602,200	10	602,200	\$161
Hawkins	Hawkins County	1	0	0.0 %	0	16	6	35.3 %	2,481,000	17	2,481,000	\$325
Hawkins	Rogersville	0	0	0.0 %	0	1	1	100.0 %	151,000	1	151,000	\$228
Haywood	Haywood County	0	0	0.0 %	0	7	6	85.7 %	5,047,947	7	5,047,947	\$1,529
Henderson	Henderson County	1	0	0.0 %	0	9	6	60.0 %	2,835,000	10	2,835,000	\$797
Henderson	Lexington	0	0	0.0 %	0	2	0	0.0 %	0	2	0	\$0
Henry	Henry County	0	0	0.0 %	0	6	1	16.7 %	3,564,000	6	3,564,000	\$1,143

Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
By School System and Overall School Rating with Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Henry	Paris SSD	0	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0
Hickman	Hickman County	0	0	0.0 %	0	8	3	37.5 %	7,975,000	8	7,975,000	\$2,077
Houston	Houston County	0	0	0.0 %	0	5	4	80.0 %	1,665,000	5	1,665,000	\$1,155
Humphreys	Humphreys County	0	0	0.0 %	0	7	5	62.5 %	12,500,000	7	12,500,000	\$4,080
Jackson	Jackson County	0	0	0.0 %	0	4	2	50.0 %	2,650,000	4	2,650,000	\$1,610
Jefferson	Jefferson County	1	0	0.0 %	0	11	0	0.0 %	0	12	0	\$0
Johnson	Johnson County	0	0	0.0 %	0	7	4	57.1 %	1,856,975	7	1,856,975	\$838
Knox	Knox County	37	36	41.9 %	64,548,208	49	27	31.4 %	36,767,621	86	101,315,829	\$1,833
Lake	Lake County	1	1	33.3 %	3,760,000	2	2	66.7 %	7,647,200	3	11,407,200	\$12,675
Lauderdale	Lauderdale County	0	0	0.0 %	0	7	6	85.7 %	6,220,000	7	6,220,000	\$1,379
Lawrence	Lawrence County	0	0	0.0 %	0	13	12	92.3 %	13,589,000	13	13,589,000	\$2,036
Lewis	Lewis County	0	0	0.0 %	0	4	0	0.0 %	0	4	0	\$0
Lincoln	Lincoln County	0	0	0.0 %	0	8	0	0.0 %	0	8	0	\$0
Lincoln	Fayetteville	0	0	0.0 %	0	3	1	33.3 %	500,000	3	500,000	\$507
Loudon	Loudon County	1	1	11.1 %	239,000	8	6	66.7 %	4,183,000	9	4,422,000	\$879
Loudon	Lenoir City	0	0	0.0 %	0	3	2	66.7 %	1,716,000	3	1,716,000	\$783
McMinn	McMinn County	0	0	0.0 %	0	9	4	44.4 %	4,990,000	9	4,990,000	\$838
McMinn	Athens	0	0	0.0 %	0	6	6	100.0 %	9,690,000	6	9,690,000	\$5,792
McMinn	Etowah	0	0	0.0 %	0	1	1	100.0 %	226,000	1	226,000	\$644
McNairy	McNairy County	0	0	0.0 %	0	9	4	44.4 %	1,045,000	9	1,045,000	\$242
Macon	Macon County	0	0	0.0 %	0	8	3	37.5 %	2,500,000	8	2,500,000	\$669
Madison	Madison County	1	1	3.6 %	350,000	27	11	39.3 %	3,485,000	28	3,835,000	\$292
Marion	Marion County	3	3	30.0 %	9,955,000	7	1	10.0 %	180,000	10	10,135,000	\$2,383
Marion	Richard City SSD	0	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0
Marshall	Marshall County	1	1	11.1 %	3,670,000	8	1	11.1 %	4,268,000	9	7,938,000	\$1,510
Maury	Maury County	1	1	5.3 %	100,000	18	5	26.3 %	1,700,000	19	1,800,000	\$157
Meigs	Meigs County	0	0	0.0 %	0	4	2	50.0 %	656,000	4	656,000	\$362
Monroe	Monroe County	1	0	0.0 %	0	12	5	38.5 %	6,104,630	13	6,104,630	\$1,106
Monroe	Sweetwater	0	0	0.0 %	0	4	1	25.0 %	3,086,880	4	3,086,880	\$2,069
Montgomery	Montgomery County	2	2	5.4 %	32,385,000	35	29	78.4 %	43,079,000	37	75,464,000	\$2,657
Moore	Moore County	1	1	50.0 %	3,310,000	1	0	0.0 %	0	2	3,310,000	\$3,395
Morgan	Morgan County	0	0	0.0 %	0	8	8	100.0 %	5,299,000	8	5,299,000	\$1,617

Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
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Five-year Period July 2009 through June 2014

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		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Obion	Obion County	0	0	0.0 %	0	8	6	75.0 %	6,420,000	8	6,420,000	\$1,643
Obion	Union City	0	0	0.0 %	0	3	3	100.0 %	6,935,568	3	6,935,568	\$4,958
Overton	Overton County	1	1	11.1 %	387,500	8	2	22.2 %	5,600,000	9	5,987,500	\$1,786
Perry	Perry County	0	0	0.0 %	0	4	2	50.0 %	240,000	4	240,000	\$215
Pickett	Pickett County	0	0	0.0 %	0	2	1	50.0 %	337,500	2	337,500	\$508
Polk	Polk County	1	1	16.7 %	2,015,000	5	1	16.7 %	110,000	6	2,125,000	\$799
Putnam	Putnam County	2	2	10.5 %	3,005,000	17	10	52.6 %	40,457,500	19	43,462,500	\$4,184
Rhea	Rhea County	0	0	0.0 %	0	6	0	0.0 %	0	6	0	\$0
Rhea	Dayton	0	0	0.0 %	0	1	0	0.0 %	0	1	0	\$0
Roane	Roane County	0	0	0.0 %	0	18	7	38.9 %	7,148,000	18	7,148,000	\$977
Robertson	Robertson County	0	0	0.0 %	0	18	7	38.9 %	13,907,000	18	13,907,000	\$1,291
Rutherford	Rutherford County	0	0	0.0 %	0	44	18	40.9 %	15,239,066	44	15,239,066	\$418
Rutherford	Murfreesboro	1	0	0.0 %	0	11	1	8.3 %	425,000	12	425,000	\$62
Scott	Scott County	1	1	14.3 %	5,400,000	6	4	57.1 %	6,360,000	7	11,760,000	\$4,191
Scott	Oneida SSD	0	0	0.0 %	0	3	3	100.0 %	3,020,000	3	3,020,000	\$2,391
Sequatchie	Sequatchie County	0	0	0.0 %	0	3	2	66.7 %	1,945,000	3	1,945,000	\$864
Sevier	Sevier County	1	0	0.0 %	0	26	21	77.8 %	43,144,819	27	43,144,819	\$3,022
Shelby	Shelby County	0	0	0.0 %	0	52	29	55.8 %	37,727,500	52	37,727,500	\$805
Shelby	Memphis	4	0	0.0 %	0	182	9	4.8 %	41,888,914	186	41,888,914	\$391
Smith	Smith County	0	0	0.0 %	0	10	6	60.0 %	4,554,200	10	4,554,200	\$1,406
Stewart	Stewart County	0	0	0.0 %	0	6	1	16.7 %	500,000	6	500,000	\$223
Sullivan	Sullivan County	5	5	17.9 %	4,335,000	23	23	82.1 %	30,839,000	28	35,174,000	\$3,017
Sullivan	Bristol	6	5	62.5 %	46,047,000	2	2	25.0 %	7,000,000	8	53,047,000	\$13,539
Sullivan	Kingsport	0	0	0.0 %	0	12	6	50.0 %	2,975,470	12	2,975,470	\$465
Sumner	Sumner County	0	0	0.0 %	0	46	25	54.3 %	16,381,924	46	16,381,924	\$617
Tipton	Tipton County	0	0	0.0 %	0	14	11	78.6 %	10,429,000	14	10,429,000	\$885
Trousdale	Hartsville-Trousdale	0	0	0.0 %	0	3	0	0.0 %	0	3	0	\$0
Unicoi	Unicoi County	0	0	0.0 %	0	7	0	0.0 %	0	7	0	\$0
Union	Union County	0	0	0.0 %	0	7	1	14.3 %	75,000	7	75,000	\$25
Van Buren	Van Buren County	0	0	0.0 %	0	2	2	100.0 %	3,300,000	2	3,300,000	\$4,220
Warren	Warren County	1	1	9.1 %	700,000	10	7	63.6 %	12,227,500	11	12,927,500	\$2,039
Washington	Washington County	1	1	6.3 %	6,600,000	15	4	25.0 %	1,881,550	16	8,481,550	\$925

Table E-4. Overall School Ratings and Costs to Upgrade Components to Excellent or Good Condition
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Five-year Period July 2009 through June 2014

County	School System	Overall Fair or Poor Condition			Overall Excellent or Good Condition			All Schools				
		School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Schools with Upgrade Needs	Estimated Upgrade Cost	School Count	Estimated Upgrade Cost*	Per Student		
Washington	Johnson City	2	1	9.1 %	51,338,788	9	1	9.1 %	1,500,000	11	52,838,788	\$7,211
Wayne	Wayne County	0	0	0.0 %	0	8	5	62.5 %	3,439,000	8	3,439,000	\$1,437
Weakley	Weakley County	0	0	0.0 %	0	11	10	90.9 %	7,475,000	11	7,475,000	\$1,573
White	White County	0	0	0.0 %	0	9	0	0.0 %	0	9	0	\$0
Williamson	Williamson County	0	0	0.0 %	0	37	18	48.6 %	34,064,500	37	34,064,500	\$1,145
Williamson	Franklin SSD	0	0	0.0 %	0	9	1	11.1 %	900,000	9	900,000	\$242
Wilson	Wilson County	0	0	0.0 %	0	20	14	70.0 %	59,597,190	20	59,597,190	\$4,033
Wilson	Lebanon SSD	0	0	0.0 %	0	5	4	80.0 %	704,378	5	704,378	\$226
Grand Total		152	130	7.5 %	\$ 464,372,594	1,587	717	41.2 %	\$ 1,074,023,546	1,739	\$ 1,538,396,140	\$1,627

* Includes component upgrade costs not itemized by specific schools.

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$ 0	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	0	0	\$0
Anderson	Oak Ridge	0	0.0 %	0	0	0	\$0
Bedford	Bedford County	0	0.0 %	0	0	0	\$0
Benton	Benton County	0	0.0 %	0	0	0	\$0
Bledsoe	Bledsoe County	1	14.3 %	4,000,000	0	4,000,000	\$2,181
Blount	Blount County	0	0.0 %	0	0	0	\$0
Blount	Alcoa	0	0.0 %	0	0	0	\$0
Blount	Maryville	0	0.0 %	0	0	0	\$0
Bradley	Bradley County	2	11.1 %	600,000	0	600,000	\$59
Bradley	Cleveland	1	11.1 %	720,000	0	720,000	\$148
Campbell	Campbell County	0	0.0 %	0	0	0	\$0
Cannon	Cannon County	0	0.0 %	0	0	0	\$0
Carroll	Carroll County	0	0.0 %	0	0	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	0	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	0	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	0	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	0	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	0	0	\$0
Carter	Carter County	0	0.0 %	0	0	0	\$0
Carter	Elizabethton	0	0.0 %	0	0	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	0	0	\$0
Chester	Chester County	0	0.0 %	0	0	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	0	0	\$0
Clay	Clay County	0	0.0 %	0	0	0	\$0
Cocke	Cocke County	1	8.3 %	280,000	0	280,000	\$58
Cocke	Newport	0	0.0 %	0	0	0	\$0
Coffee	Coffee County	1	10.0 %	60,000	0	60,000	\$14
Coffee	Manchester	0	0.0 %	0	0	0	\$0
Coffee	Tullahoma	0	0.0 %	0	0	0	\$0
Crockett	Crockett County	0	0.0 %	0	0	0	\$0
Crockett	Alamo	0	0.0 %	0	0	0	\$0
Crockett	Bells	0	0.0 %	0	0	0	\$0
Cumberland	Cumberland County	2	15.4 %	750,000	0	750,000	\$103
Davidson	Davidson County	0	0.0 %	0	0	0	\$0
Decatur	Decatur County	0	0.0 %	0	0	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	0	0	\$0
Dickson	Dickson County	0	0.0 %	0	0	0	\$0
Dyer	Dyer County	0	0.0 %	0	0	0	\$0
Dyer	Dyersburg	0	0.0 %	0	0	0	\$0
Fayette	Fayette County	0	0.0 %	0	0	0	\$0
Fentress	Fentress County	1	14.3 %	300,000	0	300,000	\$126
Franklin	Franklin County	0	0.0 %	0	0	0	\$0
Gibson	Humboldt	0	0.0 %	0	0	0	\$0
Gibson	Milan SSD	0	0.0 %	0	0	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	0	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	0	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	0	0	\$0

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Giles	Giles County	0	0.0 %	0	0	0	\$0
Grainger	Grainger County	0	0.0 %	0	0	0	\$0
Greene	Greene County	0	0.0 %	0	0	0	\$0
Greene	Greenville	0	0.0 %	0	0	0	\$0
Grundy	Grundy County	1	12.5 %	500,000	0	500,000	\$220
Hamblen	Hamblen County	0	0.0 %	0	0	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	0	0	\$0
Hancock	Hancock County	0	0.0 %	0	0	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	0	0	\$0
Hardin	Hardin County	0	0.0 %	0	0	0	\$0
Hawkins	Hawkins County	0	0.0 %	0	0	0	\$0
Hawkins	Rogersville	0	0.0 %	0	0	0	\$0
Haywood	Haywood County	0	0.0 %	0	0	0	\$0
Henderson	Henderson County	2	20.0 %	350,000	0	350,000	\$98
Henderson	Lexington	0	0.0 %	0	0	0	\$0
Henry	Henry County	0	0.0 %	0	0	0	\$0
Henry	Paris SSD	0	0.0 %	0	0	0	\$0
Hickman	Hickman County	0	0.0 %	0	0	0	\$0
Houston	Houston County	0	0.0 %	0	0	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	0	0	\$0
Jackson	Jackson County	0	0.0 %	0	0	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	0	0	\$0
Johnson	Johnson County	0	0.0 %	0	0	0	\$0
Knox	Knox County	1	1.2 %	155,000	0	155,000	\$3
Lake	Lake County	0	0.0 %	0	0	0	\$0
Lauderdale	Lauderdale County	0	0.0 %	0	0	0	\$0
Lawrence	Lawrence County	0	0.0 %	0	0	0	\$0
Lewis	Lewis County	0	0.0 %	0	0	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	0	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	0	0	\$0
Loudon	Loudon County	1	9.1 %	50,000	0	50,000	\$10
Loudon	Lenoir City	0	0.0 %	0	0	0	\$0
McMinn	McMinn County	0	0.0 %	0	0	0	\$0
McMinn	Athens	2	33.3 %	1,200,000	0	1,200,000	\$717
McMinn	Etowah	0	0.0 %	0	0	0	\$0
McNairy	McNairy County	1	11.1 %	75,000	0	75,000	\$17
Macon	Macon County	0	0.0 %	0	0	0	\$0
Madison	Madison County	0	0.0 %	0	0	0	\$0
Marion	Marion County	1	10.0 %	50,000	0	50,000	\$12
Marion	Richard City SSD	0	0.0 %	0	0	0	\$0
Marshall	Marshall County	0	0.0 %	0	0	0	\$0
Maury	Maury County	0	0.0 %	0	0	0	\$0
Meigs	Meigs County	1	20.0 %	124,000	0	124,000	\$68
Monroe	Monroe County	0	0.0 %	0	0	0	\$0
Monroe	Sweetwater	0	0.0 %	0	0	0	\$0
Montgomery	Montgomery County	2	4.8 %	850,000	0	850,000	\$30
Moore	Moore County	0	0.0 %	0	0	0	\$0
Morgan	Morgan County	0	0.0 %	0	0	0	\$0

Table E-5. Facility Needs Created by the Education Improvement Act at Existing and New Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Existing Schools Impacted		Estimated Compliance Costs			
				Existing Schools	New Schools	Total	Per Student
Obion	Obion County	0	0.0 %	0	0	0	\$0
Obion	Union City	0	0.0 %	0	0	0	\$0
Overton	Overton County	1	10.0 %	75,000	0	75,000	\$22
Perry	Perry County	0	0.0 %	0	0	0	\$0
Pickett	Pickett County	0	0.0 %	0	0	0	\$0
Polk	Polk County	0	0.0 %	0	0	0	\$0
Putnam	Putnam County	0	0.0 %	0	0	0	\$0
Rhea	Rhea County	1	16.7 %	360,000	0	360,000	\$87
Rhea	Dayton	0	0.0 %	0	0	0	\$0
Roane	Roane County	0	0.0 %	0	0	0	\$0
Robertson	Robertson County	0	0.0 %	0	0	0	\$0
Rutherford	Rutherford County	5	10.0 %	345,000	9,043,562	9,388,562	\$257
Rutherford	Murfreesboro	0	0.0 %	0	0	0	\$0
Scott	Scott County	1	11.1 %	50,000	0	50,000	\$18
Scott	Oneida SSD	0	0.0 %	0	0	0	\$0
Sequatchie	Sequatchie County	1	20.0 %	330,000	0	330,000	\$147
Sevier	Sevier County	1	3.3 %	350,000	0	350,000	\$25
Shelby	Shelby County	1	1.8 %	240,000	7,242,336	7,482,336	\$160
Shelby	Memphis	12	6.5 %	7,495,000	0	7,495,000	\$70
Smith	Smith County	0	0.0 %	0	0	0	\$0
Stewart	Stewart County	0	0.0 %	0	0	0	\$0
Sullivan	Sullivan County	3	10.7 %	5,250,000	0	5,250,000	\$450
Sullivan	Bristol	0	0.0 %	0	0	0	\$0
Sullivan	Kingsport	0	0.0 %	0	0	0	\$0
Sumner	Sumner County	0	0.0 %	0	0	0	\$0
Tipton	Tipton County	0	0.0 %	0	0	0	\$0
Trousdale	Hartsville-Trousdale	0	0.0 %	0	0	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	0	0	\$0
Union	Union County	1	12.5 %	500,000	0	500,000	\$168
Van Buren	Van Buren County	0	0.0 %	0	0	0	\$0
Warren	Warren County	2	16.7 %	1,500,000	0	1,500,000	\$237
Washington	Washington County	2	12.5 %	16,000,000	0	16,000,000	\$1,744
Washington	Johnson City	0	0.0 %	0	0	0	\$0
Wayne	Wayne County	0	0.0 %	0	0	0	\$0
Weakley	Weakley County	0	0.0 %	0	0	0	\$0
White	White County	0	0.0 %	0	0	0	\$0
Williamson	Williamson County	1	2.0 %	200,000	0	200,000	\$7
Williamson	Franklin SSD	0	0.0 %	0	0	0	\$0
Wilson	Wilson County	2	8.7 %	2,900,000	0	2,900,000	\$196
Wilson	Lebanon SSD	0	0.0 %	0	0	0	\$0
Grand Total		55	3.0 %	\$ 45,659,000	\$ 16,285,897	\$ 61,944,897	\$66

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs
Five-year Period July 2009 through June 2014**

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	1	33.3 %	250,000	\$291
Anderson	Oak Ridge	0	0.0 %	0	\$0
Bedford	Bedford County	1	7.7 %	500,000	\$65
Benton	Benton County	0	0.0 %	0	\$0
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	0	0.0 %	0	\$0
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	1	14.3 %	125,000	\$25
Bradley	Bradley County	0	0.0 %	0	\$0
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	1	50.0 %	60,000	\$10,000
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	1	5.9 %	60,000	\$10
Carter	Elizabethton	0	0.0 %	0	\$0
Cheatham	Cheatham County	0	0.0 %	0	\$0
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	2	28.6 %	100,000	\$30
Crockett	Crockett County	1	20.0 %	50,000	\$29
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	0	0.0 %	0	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	2	50.0 %	1,100,000	\$336
Fayette	Fayette County	4	36.4 %	300,000	\$83
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	0	0.0 %	0	\$0
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs
Five-year Period July 2009 through June 2014**

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	0	0.0 %	0	\$0
Greene	Greeneville	1	14.3 %	80,000	\$30
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	0	0.0 %	0	\$0
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	4	23.5 %	360,000	\$47
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	2	28.6 %	200,000	\$61
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	2	2.3 %	642,000	\$12
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	4	57.1 %	230,000	\$51
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	1,100,000	\$219
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	1	11.1 %	60,000	\$10
McMinn	Athens	0	0.0 %	0	\$0
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	10	35.7 %	5,850,000	\$445
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	0	0.0 %	0	\$0
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	1	2.7 %	1,000,000	\$35
Moore	Moore County	0	0.0 %	0	\$0
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-6. State Mandate Compliance Needs at Existing Public Schools
by School System - Excluding Education Improvement Act Needs
Five-year Period July 2009 through June 2014**

County	School System	Schools Impacted		State Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	3	16.7 %	201,000	\$27
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	0	0.0 %	0	\$0
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	0	0.0 %	0	\$0
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	0	0.0 %	0	\$0
Shelby	Shelby County	0	0.0 %	0	\$0
Shelby	Memphis	9	4.8 %	614,550	\$6
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	3	10.7 %	180,000	\$15
Sullivan	Bristol	5	62.5 %	770,000	\$197
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	0	0.0 %	0	\$0
Tipton	Tipton County	0	0.0 %	0	\$0
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	9	56.3 %	5,120,000	\$558
Washington	Johnson City	1	9.1 %	16,000,000	\$2,183
Wayne	Wayne County	0	0.0 %	0	\$0
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	1	5.0 %	3,000,000	\$203
Wilson	Lebanon SSD	0	0.0 %	0	\$0
Grand Total		72	4.1 %	\$ 38,052,550	\$40

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools
by School System**
Five-year Period beginning July 2009 through June 2014

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Anderson	Anderson County	0	0.0 %	\$ 0	\$0
Anderson	Clinton	0	0.0 %	0	\$0
Anderson	Oak Ridge	3	33.3 %	380,000	\$85
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	3	37.5 %	350,000	\$144
Bledsoe	Bledsoe County	0	0.0 %	0	\$0
Blount	Blount County	1	4.8 %	100,000	\$9
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	0	0.0 %	0	\$0
Bradley	Bradley County	2	11.1 %	295,000	\$29
Bradley	Cleveland	0	0.0 %	0	\$0
Campbell	Campbell County	0	0.0 %	0	\$0
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	0	0.0 %	0	\$0
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	0	0.0 %	0	\$0
Carroll	McKenzie SSD	0	0.0 %	0	\$0
Carroll	South Carroll SSD	0	0.0 %	0	\$0
Carroll	West Carroll SSD	0	0.0 %	0	\$0
Carter	Carter County	2	11.8 %	270,000	\$47
Carter	Elizabethton	1	16.7 %	260,000	\$127
Cheatham	Cheatham County	12	92.3 %	3,919,483	\$576
Chester	Chester County	0	0.0 %	0	\$0
Claiborne	Claiborne County	0	0.0 %	0	\$0
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	0	0.0 %	0	\$0
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	0	0.0 %	0	\$0
Crockett	Alamo	0	0.0 %	0	\$0
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	0	0.0 %	0	\$0
Davidson	Davidson County	24	18.3 %	5,318,500	\$74
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	0	0.0 %	0	\$0
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	2	50.0 %	360,000	\$110
Fayette	Fayette County	1	9.1 %	50,000	\$14
Fentress	Fentress County	0	0.0 %	0	\$0
Franklin	Franklin County	0	0.0 %	0	\$0
Gibson	Humboldt	2	50.0 %	700,000	\$531
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	0	0.0 %	0	\$0
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools
by School System**
Five-year Period beginning July 2009 through June 2014

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	0	0.0 %	0	\$0
Greene	Greene County	1	6.3 %	76,550	\$11
Greene	Greeneville	0	0.0 %	0	\$0
Grundy	Grundy County	0	0.0 %	0	\$0
Hamblen	Hamblen County	0	0.0 %	0	\$0
Hamilton	Hamilton County	10	13.2 %	2,150,000	\$54
Hancock	Hancock County	0	0.0 %	0	\$0
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	0	0.0 %	0	\$0
Hawkins	Hawkins County	2	11.8 %	122,500	\$16
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	0	0.0 %	0	\$0
Henderson	Henderson County	0	0.0 %	0	\$0
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	0	0.0 %	0	\$0
Humphreys	Humphreys County	0	0.0 %	0	\$0
Jackson	Jackson County	0	0.0 %	0	\$0
Jefferson	Jefferson County	0	0.0 %	0	\$0
Johnson	Johnson County	0	0.0 %	0	\$0
Knox	Knox County	2	2.3 %	284,000	\$5
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	3	42.9 %	1,150,000	\$255
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	1	12.5 %	50,000	\$12
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	1	11.1 %	125,000	\$25
Loudon	Lenoir City	0	0.0 %	0	\$0
McMinn	McMinn County	6	66.7 %	1,600,000	\$269
McMinn	Athens	1	16.7 %	167,000	\$100
McMinn	Etowah	0	0.0 %	0	\$0
McNairy	McNairy County	1	11.1 %	100,000	\$23
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	19	67.9 %	1,300,000	\$99
Marion	Marion County	0	0.0 %	0	\$0
Marion	Richard City SSD	0	0.0 %	0	\$0
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	0	0.0 %	0	\$0
Monroe	Monroe County	1	7.7 %	50,000	\$9
Monroe	Sweetwater	0	0.0 %	0	\$0
Montgomery	Montgomery County	6	16.2 %	545,000	\$19
Moore	Moore County	1	50.0 %	285,000	\$292
Morgan	Morgan County	0	0.0 %	0	\$0

**Table E-7. Federal Mandate Compliance Needs at Existing Public Schools
by School System**
Five-year Period beginning July 2009 through June 2014

County	School System	Schools Impacted		Federal Mandate Est. Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	0	0.0 %	0	\$0
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	0	0.0 %	0	\$0
Putnam	Putnam County	0	0.0 %	0	\$0
Rhea	Rhea County	0	0.0 %	0	\$0
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	0	0.0 %	0	\$0
Robertson	Robertson County	0	0.0 %	0	\$0
Rutherford	Rutherford County	9	20.0 %	2,248,501	\$62
Rutherford	Murfreesboro	1	8.3 %	100,000	\$15
Scott	Scott County	3	42.9 %	600,000	\$214
Scott	Oneida SSD	0	0.0 %	0	\$0
Sequatchie	Sequatchie County	0	0.0 %	0	\$0
Sevier	Sevier County	1	3.7 %	50,000	\$4
Shelby	Shelby County	1	1.9 %	108,295	\$2
Shelby	Memphis	35	18.8 %	20,554,357	\$192
Smith	Smith County	0	0.0 %	0	\$0
Stewart	Stewart County	0	0.0 %	0	\$0
Sullivan	Sullivan County	14	50.0 %	2,318,910	\$199
Sullivan	Bristol	4	50.0 %	2,280,000	\$582
Sullivan	Kingsport	0	0.0 %	0	\$0
Sumner	Sumner County	1	2.2 %	90,000	\$3
Tipton	Tipton County	1	7.1 %	50,000	\$4
Trousdale	Hartsville-Trousdale	0	0.0 %	0	\$0
Unicoi	Unicoi County	3	42.9 %	262,050	\$103
Union	Union County	0	0.0 %	0	\$0
Van Buren	Van Buren County	0	0.0 %	0	\$0
Warren	Warren County	0	0.0 %	0	\$0
Washington	Washington County	0	0.0 %	0	\$0
Washington	Johnson City	0	0.0 %	0	\$0
Wayne	Wayne County	1	12.5 %	50,000	\$21
Weakley	Weakley County	0	0.0 %	0	\$0
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	0	0.0 %	0	\$0
Williamson	Franklin SSD	0	0.0 %	0	\$0
Wilson	Wilson County	11	55.0 %	2,305,180	\$156
Wilson	Lebanon SSD	0	0.0 %	0	\$0
Grand Total		193	11.0 %	\$ 51,025,326	\$54

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2009 through June 2014

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Anderson	Anderson County	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Anderson	Clinton	0	250,000	0	0	0	0
Anderson	Oak Ridge	0	0	0	380,000	0	0
Bedford	Bedford County	0	500,000	0	0	0	0
Benton	Benton County	0	0	0	0	350,000	0
Bledsoe	Bledsoe County	4,000,000	0	0	0	0	0
Blount	Alcoa	0	0	0	0	0	0
Blount	Blount County	0	0	0	100,000	0	0
Blount	Maryville	0	125,000	0	0	0	0
Bradley	Bradley County	600,000	0	0	295,000	0	0
Bradley	Cleveland	720,000	0	0	0	0	0
Campbell	Campbell County	0	0	0	0	0	0
Cannon	Cannon County	0	0	0	0	0	0
Carroll	Carroll County	0	60,000	0	0	0	0
Carroll	Hollow Rock-Bruceton SSD	0	0	0	0	0	0
Carroll	Huntingdon SSD	0	0	0	0	0	0
Carroll	McKenzie SSD	0	0	0	0	0	0
Carroll	South Carroll SSD	0	0	0	0	0	0
Carroll	West Carroll SSD	0	0	0	0	0	0
Carter	Carter County	0	60,000	0	0	270,000	0
Carter	Elizabethton	0	0	0	0	260,000	0
Cheatham	Cheatham County	0	0	0	0	3,919,483	0
Chester	Chester County	0	0	0	0	0	0
Claiborne	Claiborne County	0	0	0	0	0	0
Clay	Clay County	0	0	0	0	0	0
Cocke	Cocke County	280,000	0	0	0	0	0
Cocke	Newport	0	0	0	0	0	0
Coffee	Coffee County	60,000	0	0	0	0	0
Coffee	Manchester	0	0	0	0	0	0
Coffee	Tullahoma	0	100,000	0	0	0	0
Crockett	Alamo	0	0	0	0	0	0
Crockett	Bells	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2009 through June 2014

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Crockett	Crockett County	0	50,000	0	0	0	0
Cumberland	Cumberland County	750,000	0	0	0	0	0
Davidson	Davidson County	0	0	0	0	5,318,500	0
Decatur	Decatur County	0	0	0	0	0	0
DeKalb	DeKalb County	0	0	0	0	0	0
Dickson	Dickson County	0	0	0	0	0	0
Dyer	Dyer County	0	0	0	0	0	0
Dyer	Dyersburg	0	1,100,000	0	0	360,000	0
Fayette	Fayette County	0	300,000	0	0	0	50,000
Fentress	Fentress County	300,000	0	0	0	0	0
Franklin	Franklin County	0	0	0	0	0	0
Gibson	Bradford SSD	0	0	0	0	0	0
Gibson	Gibson County SSD	0	0	0	0	0	0
Gibson	Humboldt	0	0	0	0	700,000	0
Gibson	Milan SSD	0	0	0	0	0	0
Gibson	Trenton SSD	0	0	0	0	0	0
Giles	Giles County	0	0	0	0	0	0
Grainger	Grainger County	0	0	0	0	0	0
Greene	Greene County	0	0	0	76,550	0	0
Greene	Greeneville	0	80,000	0	0	0	0
Grundy	Grundy County	500,000	0	0	0	0	0
Hamblen	Hamblen County	0	0	0	0	0	0
Hamilton	Hamilton County	0	0	0	1,500,000	650,000	0
Hancock	Hancock County	0	0	0	0	0	0
Hardeman	Hardeman County	0	0	0	0	0	0
Hardin	Hardin County	0	0	0	0	0	0
Hawkins	Hawkins County	0	360,000	0	0	122,500	0
Hawkins	Rogersville	0	0	0	0	0	0
Haywood	Haywood County	0	200,000	0	0	0	0
Henderson	Henderson County	350,000	0	0	0	0	0
Henderson	Lexington	0	0	0	0	0	0
Henry	Henry County	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2009 through June 2014

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Henry	Paris SSD	0	0	0	0	0	0
Hickman	Hickman County	0	0	0	0	0	0
Houston	Houston County	0	0	0	0	0	0
Humphreys	Humphreys County	0	0	0	0	0	0
Jackson	Jackson County	0	0	0	0	0	0
Jefferson	Jefferson County	0	0	0	0	0	0
Johnson	Johnson County	0	0	0	0	0	0
Knox	Knox County	155,000	642,000	0	234,000	50,000	0
Lake	Lake County	0	0	0	0	0	0
Lauderdale	Lauderdale County	0	230,000	0	1,000,000	150,000	0
Lawrence	Lawrence County	0	0	0	0	0	0
Lewis	Lewis County	0	0	0	0	0	0
Lincoln	Fayetteville	0	0	0	0	0	0
Lincoln	Lincoln County	0	0	0	0	50,000	0
Loudon	Lenoir City	0	0	0	0	0	0
Loudon	Loudon County	50,000	1,100,000	0	0	125,000	0
McMinn	Athens	1,200,000	0	0	0	167,000	0
McMinn	Etowah	0	0	0	0	0	0
McMinn	McMinn County	0	60,000	0	0	1,600,000	0
McNairy	McNairy County	75,000	100,000	0	0	100,000	0
Macon	Macon County	0	0	0	0	0	0
Madison	Madison County	0	5,850,000	0	950,000	350,000	0
Marion	Marion County	50,000	0	0	0	0	0
Marion	Richard City SSD	0	0	0	0	0	0
Marshall	Marshall County	0	0	0	0	0	0
Maury	Maury County	0	0	0	0	0	0
Meigs	Meigs County	124,000	0	0	0	0	0
Monroe	Monroe County	0	0	0	0	50,000	0
Monroe	Sweetwater	0	0	0	0	0	0
Montgomery	Montgomery County	850,000	1,000,000	0	0	545,000	0
Moore	Moore County	0	0	0	285,000	0	0
Morgan	Morgan County	0	0	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2009 through June 2014

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Obion	Obion County	0	0	0	0	0	0
Obion	Union City	0	0	0	0	0	0
Overton	Overton County	75,000	0	0	0	0	0
Perry	Perry County	0	0	0	0	0	0
Pickett	Pickett County	0	0	0	0	0	0
Polk	Polk County	0	0	0	0	0	0
Putnam	Putnam County	0	0	0	0	0	0
Rhea	Dayton	0	0	0	0	0	0
Rhea	Rhea County	360,000	0	0	0	0	0
Roane	Roane County	0	201,000	0	0	0	0
Robertson	Robertson County	0	0	0	0	0	0
Rutherford	Murfreesboro	0	0	0	0	100,000	0
Rutherford	Rutherford County	9,388,562	0	0	2,248,501	0	0
Scott	Oneida SSD	0	0	0	0	0	0
Scott	Scott County	50,000	0	0	0	600,000	0
Sequatchie	Sequatchie County	330,000	0	0	0	0	0
Sevier	Sevier County	350,000	0	0	0	50,000	0
Shelby	Memphis	7,495,000	614,550	0	1,010,000	19,544,357	0
Shelby	Shelby County	7,482,336	0	0	108,295	0	0
Smith	Smith County	0	0	0	0	0	0
Stewart	Stewart County	0	0	0	0	0	0
Sullivan	Bristol	0	770,000	0	0	2,280,000	0
Sullivan	Kingsport	0	0	0	0	0	0
Sullivan	Sullivan County	5,250,000	180,000	0	1,543,910	775,000	0
Sumner	Sumner County	0	0	0	0	90,000	0
Tipton	Tipton County	0	0	0	50,000	0	0
Trousdale	Hartsville-Trousdale	0	0	0	0	0	0
Unicoi	Unicoi County	0	0	0	262,050	0	0
Union	Union County	500,000	0	0	0	0	0
Van Buren	Van Buren County	0	0	0	0	0	0
Warren	Warren County	1,500,000	0	0	0	0	0
Washington	Johnson City	0	16,000,000	0	0	0	0

Table E-8. Mandate Compliance Needs
Total Estimated Cost by Type of Mandate and School System
Five-year Period July 2009 through June 2014

County	School System	State Mandate Costs			Federal Mandate Costs		
		EIA (Existing & New Schools)	Fire Codes	Underground Storage Tanks	Asbestos	ADA	Lead
Washington	Washington County	16,000,000	5,120,000	0	0	0	0
Wayne	Wayne County	0	0	0	50,000	0	0
Weakley	Weakley County	0	0	0	0	0	0
White	White County	0	0	0	0	0	0
Williamson	Franklin SSD	0	0	0	0	0	0
Williamson	Williamson County	200,000	0	0	0	0	0
Wilson	Lebanon SSD	0	0	0	0	0	0
Wilson	Wilson County	2,900,000	3,000,000	0	2,305,180	0	0
Grand Total		\$ 61,944,897	\$ 38,052,550	\$ 0	\$ 12,398,486	\$ 38,576,840	\$ 50,000

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Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Anderson	Anderson County	10	58.8 %	\$ 630,000	\$92
Anderson	Clinton	3	100.0 %	94,900	\$111
Anderson	Oak Ridge	7	77.8 %	3,617,000	\$812
Bedford	Bedford County	0	0.0 %	0	\$0
Benton	Benton County	8	100.0 %	554,200	\$227
Bledsoe	Bledsoe County	6	85.7 %	561,000	\$306
Blount	Blount County	17	81.0 %	1,255,500	\$109
Blount	Alcoa	0	0.0 %	0	\$0
Blount	Maryville	7	100.0 %	1,530,000	\$305
Bradley	Bradley County	14	77.8 %	1,271,200	\$126
Bradley	Cleveland	3	37.5 %	800,000	\$165
Campbell	Campbell County	1	7.7 %	10,000	\$2
Cannon	Cannon County	0	0.0 %	0	\$0
Carroll	Carroll County	2	100.0 %	109,350	\$18,225
Carroll	Hollow Rock-Bruceton SSD	0	0.0 %	0	\$0
Carroll	Huntingdon SSD	2	50.0 %	348,591	\$284
Carroll	McKenzie SSD	3	100.0 %	104,500	\$75
Carroll	South Carroll SSD	1	100.0 %	80,400	\$207
Carroll	West Carroll SSD	3	100.0 %	285,000	\$278
Carter	Carter County	1	5.9 %	16,500	\$3
Carter	Elizabethton	2	33.3 %	244,517	\$119
Cheatham	Cheatham County	13	100.0 %	3,200,000	\$471
Chester	Chester County	1	16.7 %	40,000	\$15
Claiborne	Claiborne County	2	15.4 %	75,000	\$16
Clay	Clay County	0	0.0 %	0	\$0
Cocke	Cocke County	11	91.7 %	285,000	\$59
Cocke	Newport	0	0.0 %	0	\$0
Coffee	Coffee County	0	0.0 %	0	\$0
Coffee	Manchester	0	0.0 %	0	\$0
Coffee	Tullahoma	0	0.0 %	0	\$0
Crockett	Crockett County	1	20.0 %	390,000	\$224
Crockett	Alamo	1	100.0 %	150,000	\$256
Crockett	Bells	0	0.0 %	0	\$0
Cumberland	Cumberland County	11	91.7 %	570,550	\$78
Davidson	Davidson County	1	0.8 %	4,000	\$0
Decatur	Decatur County	0	0.0 %	0	\$0
DeKalb	DeKalb County	0	0.0 %	0	\$0
Dickson	Dickson County	12	75.0 %	976,400	\$116
Dyer	Dyer County	0	0.0 %	0	\$0
Dyer	Dyersburg	4	100.0 %	4,266,000	\$1,302
Fayette	Fayette County	8	72.7 %	314,700	\$87
Fentress	Fentress County	4	66.7 %	175,000	\$73
Franklin	Franklin County	11	100.0 %	900,000	\$154
Gibson	Humboldt	4	100.0 %	350,000	\$266
Gibson	Milan SSD	0	0.0 %	0	\$0
Gibson	Trenton SSD	3	100.0 %	56,200	\$40
Gibson	Bradford SSD	0	0.0 %	0	\$0
Gibson	Gibson County SSD	0	0.0 %	0	\$0

Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Giles	Giles County	0	0.0 %	0	\$0
Grainger	Grainger County	7	77.8 %	342,000	\$97
Greene	Greene County	15	93.8 %	160,660	\$22
Greene	Greeneville	7	100.0 %	470,000	\$174
Grundy	Grundy County	7	87.5 %	337,400	\$149
Hamblen	Hamblen County	15	83.3 %	926,556	\$97
Hamilton	Hamilton County	62	81.6 %	1,952,700	\$49
Hancock	Hancock County	1	33.3 %	8,400	\$8
Hardeman	Hardeman County	0	0.0 %	0	\$0
Hardin	Hardin County	1	10.0 %	119,000	\$32
Hawkins	Hawkins County	16	94.1 %	1,237,500	\$162
Hawkins	Rogersville	0	0.0 %	0	\$0
Haywood	Haywood County	1	14.3 %	480,000	\$145
Henderson	Henderson County	5	50.0 %	235,700	\$66
Henderson	Lexington	0	0.0 %	0	\$0
Henry	Henry County	0	0.0 %	0	\$0
Henry	Paris SSD	0	0.0 %	0	\$0
Hickman	Hickman County	0	0.0 %	0	\$0
Houston	Houston County	5	100.0 %	231,000	\$160
Humphreys	Humphreys County	6	75.0 %	955,000	\$312
Jackson	Jackson County	2	50.0 %	155,000	\$94
Jefferson	Jefferson County	8	66.7 %	158,340	\$21
Johnson	Johnson County	4	50.0 %	59,750	\$27
Knox	Knox County	65	75.6 %	18,552,300	\$336
Lake	Lake County	0	0.0 %	0	\$0
Lauderdale	Lauderdale County	7	100.0 %	689,000	\$153
Lawrence	Lawrence County	0	0.0 %	0	\$0
Lewis	Lewis County	0	0.0 %	0	\$0
Lincoln	Lincoln County	0	0.0 %	0	\$0
Lincoln	Fayetteville	0	0.0 %	0	\$0
Loudon	Loudon County	0	0.0 %	0	\$0
Loudon	Lenoir City	1	33.3 %	200,000	\$91
McMinn	McMinn County	1	11.1 %	25,000	\$4
McMinn	Athens	5	83.3 %	1,331,500	\$796
McMinn	Etowah	1	100.0 %	85,000	\$242
McNairy	McNairy County	4	44.4 %	94,000	\$22
Macon	Macon County	0	0.0 %	0	\$0
Madison	Madison County	28	100.0 %	7,829,000	\$596
Marion	Marion County	5	50.0 %	456,000	\$107
Marion	Richard City SSD	1	100.0 %	650,000	\$2,273
Marshall	Marshall County	0	0.0 %	0	\$0
Maury	Maury County	0	0.0 %	0	\$0
Meigs	Meigs County	4	80.0 %	180,000	\$99
Monroe	Monroe County	11	84.6 %	894,000	\$162
Monroe	Sweetwater	2	50.0 %	20,000	\$13
Montgomery	Montgomery County	30	81.1 %	27,977,867	\$985
Moore	Moore County	2	100.0 %	40,000	\$41
Morgan	Morgan County	0	0.0 %	0	\$0

Table E-9. Technology Needs at Existing Public Schools
Total Estimated Cost and Cost per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Technology Needs			
		Existing Schools Impacted		Estimated Cost	Per Student
Obion	Obion County	0	0.0 %	0	\$0
Obion	Union City	1	25.0 %	73,000	\$52
Overton	Overton County	0	0.0 %	0	\$0
Perry	Perry County	0	0.0 %	0	\$0
Pickett	Pickett County	0	0.0 %	0	\$0
Polk	Polk County	4	66.7 %	230,000	\$87
Putnam	Putnam County	6	31.6 %	365,000	\$35
Rhea	Rhea County	4	66.7 %	1,885,000	\$454
Rhea	Dayton	0	0.0 %	0	\$0
Roane	Roane County	2	11.1 %	65,000	\$9
Robertson	Robertson County	15	83.3 %	1,715,000	\$159
Rutherford	Rutherford County	24	53.3 %	739,013	\$20
Rutherford	Murfreesboro	0	0.0 %	0	\$0
Scott	Scott County	6	85.7 %	8,619,119	\$3,072
Scott	Oneida SSD	3	100.0 %	350,000	\$277
Sequatchie	Sequatchie County	3	60.0 %	211,000	\$94
Sevier	Sevier County	16	59.3 %	795,806	\$56
Shelby	Shelby County	3	5.8 %	45,240	\$1
Shelby	Memphis	51	27.4 %	109,997,772	\$1,028
Smith	Smith County	2	20.0 %	45,000	\$14
Stewart	Stewart County	3	50.0 %	80,000	\$36
Sullivan	Sullivan County	28	100.0 %	1,426,000	\$122
Sullivan	Bristol	5	62.5 %	377,500	\$96
Sullivan	Kingsport	11	84.6 %	1,699,850	\$266
Sumner	Sumner County	5	10.9 %	480,000	\$18
Tipton	Tipton County	2	14.3 %	147,500	\$13
Trousdale	Hartsville-Trousdale	1	33.3 %	20,000	\$15
Unicoi	Unicoi County	0	0.0 %	0	\$0
Union	Union County	1	14.3 %	140,000	\$47
Van Buren	Van Buren County	2	100.0 %	85,000	\$109
Warren	Warren County	1	9.1 %	50,000	\$8
Washington	Washington County	13	81.3 %	3,634,000	\$396
Washington	Johnson City	10	90.9 %	867,000	\$118
Wayne	Wayne County	2	25.0 %	300,000	\$125
Weakley	Weakley County	11	100.0 %	770,000	\$162
White	White County	0	0.0 %	0	\$0
Williamson	Williamson County	30	76.9 %	5,074,000	\$170
Williamson	Franklin SSD	7	77.8 %	1,333,883	\$359
Wilson	Wilson County	7	35.0 %	690,000	\$47
Wilson	Lebanon SSD	5	100.0 %	388,500	\$125
Statewide		790	45.1 %	\$ 232,817,364	\$246

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Anderson	Anderson County	6,830	\$ 0	\$ 0	\$ 0	\$ 0
Anderson	Clinton	858	0	0	0	\$ 0
Anderson	Oak Ridge	4,457	8,500,000	1,907	8,800,000	\$1,974
Bedford	Bedford County	7,750	12,000,000	1,548	0	\$ 0
Benton	Benton County	2,437	0	0	0	\$ 0
Bledsoe	Bledsoe County	1,834	0	0	100,000	\$55
Blount	Blount County	11,467	14,000,000	1,221	0	\$ 0
Blount	Alcoa	1,637	0	0	0	\$ 0
Blount	Maryville	5,021	20,000,000	3,983	0	\$ 0
Bradley	Bradley County	10,087	0	0	0	\$ 0
Bradley	Cleveland	4,849	12,000,000	2,475	0	\$ 0
Campbell	Campbell County	5,830	1,000,000	172	0	\$ 0
Cannon	Cannon County	2,184	0	0	0	\$ 0
Carroll	Carroll County	6	0	0	0	\$ 0
Carroll	Hollow Rock-Bruceton SSD	696	0	0	0	\$ 0
Carroll	Huntingdon SSD	1,229	0	0	0	\$ 0
Carroll	McKenzie SSD	1,398	0	0	0	\$ 0
Carroll	South Carroll SSD	389	0	0	0	\$ 0
Carroll	West Carroll SSD	1,026	0	0	0	\$ 0
Carter	Carter County	5,804	1,000,000	172	85,000	\$15
Carter	Elizabethton	2,055	0	0	0	\$ 0
Cheatham	Cheatham County	6,799	10,000,000	1,471	0	\$ 0
Chester	Chester County	2,718	0	0	0	\$ 0
Claiborne	Claiborne County	4,657	0	0	0	\$ 0
Clay	Clay County	1,056	0	0	0	\$ 0
Cocke	Cocke County	4,815	0	0	0	\$ 0
Cocke	Newport	759	0	0	0	\$ 0
Coffee	Coffee County	4,369	57,000,000	13,046	0	\$ 0
Coffee	Manchester	1,288	0	0	0	\$ 0
Coffee	Tullahoma	3,364	10,500,000	3,121	0	\$ 0
Crockett	Crockett County	1,743	0	0	0	\$ 0
Crockett	Alamo	586	0	0	0	\$ 0
Crockett	Bells	391	0	0	0	\$ 0
Cumberland	Cumberland County	7,276	14,000,000	1,924	0	\$ 0
Davidson	Davidson County	72,293	12,478,000	173	0	\$ 0
Decatur	Decatur County	1,614	0	0	0	\$ 0
DeKalb	DeKalb County	2,831	42,000,000	14,836	0	\$ 0
Dickson	Dickson County	8,394	33,988,400	4,049	0	\$ 0
Dyer	Dyer County	3,439	18,200,000	5,292	0	\$ 0
Dyer	Dyersburg	3,276	0	0	0	\$ 0
Fayette	Fayette County	3,601	12,000,000	3,332	0	\$ 0
Fentress	Fentress County	2,385	12,000,000	5,031	0	\$ 0
Franklin	Franklin County	5,836	0	0	0	\$ 0
Gibson	Humboldt	1,318	0	0	0	\$ 0
Gibson	Milan SSD	2,095	0	0	0	\$ 0
Gibson	Trenton SSD	1,388	0	0	0	\$ 0
Gibson	Bradford SSD	554	0	0	0	\$ 0
Gibson	Gibson County SSD	3,306	0	0	0	\$ 0

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Giles	Giles County	4,317	0	0	150,000	\$35
Grainger	Grainger County	3,538	0	0	0	\$0
Greene	Greene County	7,252	0	0	0	\$0
Greene	Greeneville	2,705	22,800,000	8,429	0	\$0
Grundy	Grundy County	2,271	0	0	0	\$0
Hamblen	Hamblen County	9,564	25,000,000	2,614	0	\$0
Hamilton	Hamilton County	39,892	0	0	0	\$0
Hancock	Hancock County	1,006	0	0	0	\$0
Hardeman	Hardeman County	4,108	0	0	0	\$0
Hardin	Hardin County	3,739	12,000,000	3,209	0	\$0
Hawkins	Hawkins County	7,630	9,807,000	1,285	0	\$0
Hawkins	Rogersville	663	0	0	0	\$0
Haywood	Haywood County	3,301	0	0	0	\$0
Henderson	Henderson County	3,555	0	0	0	\$0
Henderson	Lexington	1,062	0	0	0	\$0
Henry	Henry County	3,119	0	0	0	\$0
Henry	Paris SSD	1,589	0	0	0	\$0
Hickman	Hickman County	3,839	0	0	0	\$0
Houston	Houston County	1,442	0	0	0	\$0
Humphreys	Humphreys County	3,064	7,000,000	2,285	0	\$0
Jackson	Jackson County	1,646	0	0	0	\$0
Jefferson	Jefferson County	7,389	40,000,000	5,413	0	\$0
Johnson	Johnson County	2,215	0	0	500,000	\$226
Knox	Knox County	55,265	0	0	0	\$0
Lake	Lake County	900	0	0	0	\$0
Lauderdale	Lauderdale County	4,510	0	0	0	\$0
Lawrence	Lawrence County	6,675	0	0	0	\$0
Lewis	Lewis County	1,892	0	0	0	\$0
Lincoln	Lincoln County	4,043	0	0	0	\$0
Lincoln	Fayetteville	986	0	0	0	\$0
Loudon	Loudon County	5,028	40,000,000	7,955	0	\$0
Loudon	Lenoir City	2,191	0	0	0	\$0
McMinn	McMinn County	5,952	0	0	0	\$0
McMinn	Athens	1,673	0	0	0	\$0
McMinn	Etowah	351	0	0	0	\$0
McNairy	McNairy County	4,310	0	0	0	\$0
Macon	Macon County	3,736	10,000,000	2,677	0	\$0
Madison	Madison County	13,134	0	0	0	\$0
Marion	Marion County	4,253	0	0	0	\$0
Marion	Richard City SSD	286	0	0	0	\$0
Marshall	Marshall County	5,258	27,000,000	5,135	0	\$0
Maury	Maury County	11,501	30,000,000	2,608	0	\$0
Meigs	Meigs County	1,813	0	0	150,000	\$83
Monroe	Monroe County	5,518	12,400,000	2,247	0	\$0
Monroe	Sweetwater	1,492	0	0	0	\$0
Montgomery	Montgomery County	28,401	160,000,000	5,634	0	\$0
Moore	Moore County	975	0	0	0	\$0
Morgan	Morgan County	3,277	0	0	0	\$0

Table E-10. New School Construction and System-wide Needs
Total Estimated Cost and Cost Per Student by School System
Five-year Period July 2009 through June 2014

County	School System	Student Count	New School Construction	New School per Student	System-wide Need	System-wide per Student
Obion	Obion County	3,907	0	0	0	\$0
Obion	Union City	1,399	0	0	192,000	\$137
Overton	Overton County	3,352	15,000,000	4,475	0	\$0
Perry	Perry County	1,116	0	0	0	\$0
Pickett	Pickett County	665	15,000,000	22,556	0	\$0
Polk	Polk County	2,658	0	0	0	\$0
Putnam	Putnam County	10,388	47,400,000	4,563	0	\$0
Rhea	Rhea County	4,152	0	0	0	\$0
Rhea	Dayton	734	0	0	0	\$0
Roane	Roane County	7,320	4,000,000	546	0	\$0
Robertson	Robertson County	10,774	56,000,000	5,198	0	\$0
Rutherford	Rutherford County	36,497	87,000,000	2,384	180,000	\$5
Rutherford	Murfreesboro	6,859	19,000,000	2,770	0	\$0
Scott	Scott County	2,806	14,000,000	4,989	0	\$0
Scott	Oneida SSD	1,263	0	0	0	\$0
Sequatchie	Sequatchie County	2,251	0	0	1,100,000	\$489
Sevier	Sevier County	14,277	50,350,000	3,527	0	\$0
Shelby	Shelby County	46,889	40,000,000	853	0	\$0
Shelby	Memphis	107,019	0	0	0	\$0
Smith	Smith County	3,240	0	0	0	\$0
Stewart	Stewart County	2,239	0	0	0	\$0
Sullivan	Sullivan County	11,659	0	0	0	\$0
Sullivan	Bristol	3,918	14,600,000	3,726	0	\$0
Sullivan	Kingsport	6,392	0	0	2,125,000	\$332
Sumner	Sumner County	26,554	22,239,021	838	0	\$0
Tipton	Tipton County	11,781	11,000,000	934	0	\$0
Trousdale	Hartsville-Trousdale	1,373	0	0	0	\$0
Unicoi	Unicoi County	2,533	15,625,000	6,169	0	\$0
Union	Union County	2,968	5,700,000	1,920	0	\$0
Van Buren	Van Buren County	782	0	0	0	\$0
Warren	Warren County	6,341	9,961,000	1,571	0	\$0
Washington	Washington County	9,174	0	0	0	\$0
Washington	Johnson City	7,328	30,000,000	4,094	0	\$0
Wayne	Wayne County	2,394	0	0	0	\$0
Weakley	Weakley County	4,751	0	0	0	\$0
White	White County	4,007	0	0	0	\$0
Williamson	Williamson County	29,762	275,500,000	9,257	13,000,000	\$437
Williamson	Franklin SSD	3,720	0	0	0	\$0
Wilson	Wilson County	14,778	113,000,000	7,647	0	\$0
Wilson	Lebanon SSD	3,117	16,000,000	5,133	0	\$0
Grand Total		945,458	\$ 1,548,048,421	\$ 226,654	\$ 26,382,000	\$3,863

**Table E-11. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2009 through June 2014**

County	School System	Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count			
Anderson	Anderson County	17	572	502	87.8 %	0	0	0.0 %	0	70	12.2 %	4	4	0.7 %
Anderson	Clinton	3	88	78	88.6 %	37	0	0.0 %	0	10	11.4 %	1	38	43.2 %
Anderson	Oak Ridge	8	386	304	78.8 %	7	8	2.1 %	6	74	19.2 %	7	20	5.2 %
Bedford	Bedford County	13	497	398	80.1 %	0	12	2.4 %	0	87	17.5 %	0	0	0.0 %
Benton	Benton County	8	219	169	77.2 %	0	4	1.8 %	3	46	21.0 %	3	6	2.7 %
Bledsoe	Bledsoe County	6	141	104	73.8 %	0	2	1.4 %	0	35	24.8 %	3	3	2.1 %
Blount	Blount County	21	779	637	81.8 %	19	53	6.8 %	0	89	11.4 %	0	19	2.4 %
Blount	Alcoa	3	113	98	86.7 %	0	0	0.0 %	0	15	13.3 %	0	0	0.0 %
Blount	Maryville	7	303	259	85.5 %	0	3	1.0 %	0	41	13.5 %	0	0	0.0 %
Bradley	Bradley County	18	539	443	82.2 %	58	17	3.2 %	11	79	14.7 %	17	86	16.0 %
Bradley	Cleveland	8	272	236	86.8 %	65	0	0.0 %	0	36	13.2 %	13	78	28.7 %
Campbell	Campbell County	13	387	322	83.2 %	0	10	2.6 %	0	55	14.2 %	0	0	0.0 %
Cannon	Cannon County	7	176	125	71.0 %	0	19	10.8 %	0	32	18.2 %	0	0	0.0 %
Carroll	Carroll County	2	35	20	57.1 %	11	0	0.0 %	0	15	42.9 %	4	15	42.9 %
Carroll	Hollow Rock-Bruceton SSD	2	65	54	83.1 %	0	0	0.0 %	0	11	16.9 %	0	0	0.0 %
Carroll	Huntingdon SSD	4	128	105	82.0 %	0	0	0.0 %	0	23	18.0 %	1	1	0.8 %
Carroll	McKenzie SSD	3	124	91	73.4 %	0	0	0.0 %	0	33	26.6 %	0	0	0.0 %
Carroll	South Carroll SSD	1	38	22	57.9 %	0	1	2.6 %	0	15	39.5 %	0	0	0.0 %
Carroll	West Carroll SSD	3	102	78	76.5 %	0	0	0.0 %	0	24	23.5 %	0	0	0.0 %
Carter	Carter County	16	457	348	76.1 %	18	43	9.4 %	2	66	14.4 %	3	23	5.0 %
Carter	Elizabethton	6	156	109	69.9 %	0	2	1.3 %	2	45	28.8 %	9	11	7.1 %
Cheatham	Cheatham County	13	499	442	88.6 %	0	0	0.0 %	0	57	11.4 %	0	0	0.0 %
Chester	Chester County	6	155	126	81.3 %	0	5	3.2 %	0	24	15.5 %	0	0	0.0 %
Claiborne	Claiborne County	13	374	312	83.4 %	0	10	2.7 %	0	52	13.9 %	0	0	0.0 %
Clay	Clay County	5	95	67	70.5 %	0	12	12.6 %	4	16	16.8 %	1	5	5.3 %
Cocke	Cocke County	12	324	271	83.6 %	0	10	3.1 %	0	43	13.3 %	1	1	0.3 %
Cocke	Newport	1	70	62	88.6 %	0	0	0.0 %	0	8	11.4 %	0	0	0.0 %
Coffee	Coffee County	8	317	264	83.3 %	160	16	5.0 %	11	37	11.7 %	10	181	57.1 %
Coffee	Manchester	3	76	65	85.5 %	0	0	0.0 %	0	11	14.5 %	0	0	0.0 %
Coffee	Tullahoma	7	214	166	77.6 %	25	0	0.0 %	0	48	22.4 %	5	30	14.0 %
Crockett	Crockett County	5	133	108	81.2 %	0	0	0.0 %	0	25	18.8 %	0	0	0.0 %
Crockett	Alamo	1	48	42	87.5 %	0	0	0.0 %	0	6	12.5 %	2	2	4.2 %

**Table E-11. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2009 through June 2014**

County	School System	Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count			
Crockett	Bells	1	37	33	89.2 %	0	0	0.0 %	0	4	10.8 %	0	0	0.0 %
Cumberland	Cumberland County	12	520	405	77.9 %	8	24	4.6 %	23	91	17.5 %	2	33	6.3 %
Davidson	Davidson County	131	5,677	4,792	84.4 %	1,345	324	5.7 %	34	561	9.9 %	120	1,499	26.4 %
Decatur	Decatur County	4	119	104	87.4 %	0	2	1.7 %	0	13	10.9 %	1	1	0.8 %
DeKalb	DeKalb County	6	198	163	82.3 %	1	2	1.0 %	2	33	16.7 %	3	6	3.0 %
Dickson	Dickson County	16	503	421	83.7 %	5	14	2.8 %	0	68	13.5 %	0	5	1.0 %
Dyer	Dyer County	8	317	199	62.8 %	33	25	7.9 %	9	93	29.3 %	9	51	16.1 %
Dyer	Dyersburg	4	326	258	79.1 %	49	0	0.0 %	0	68	20.9 %	7	56	17.2 %
Fayette	Fayette County	11	360	285	79.2 %	38	19	5.3 %	9	56	15.6 %	0	47	13.1 %
Fentress	Fentress County	6	169	147	87.0 %	0	2	1.2 %	1	20	11.8 %	3	4	2.4 %
Franklin	Franklin County	11	465	398	85.6 %	0	7	1.5 %	0	60	12.9 %	0	0	0.0 %
Gibson	Humboldt	4	142	109	76.8 %	20	0	0.0 %	0	33	23.2 %	11	31	21.8 %
Gibson	Milan SSD	3	188	147	78.2 %	0	1	0.5 %	0	40	21.3 %	0	0	0.0 %
Gibson	Trenton SSD	3	128	91	71.1 %	0	0	0.0 %	0	37	28.9 %	3	3	2.3 %
Gibson	Bradford SSD	2	41	29	70.7 %	0	6	14.6 %	0	6	14.6 %	0	0	0.0 %
Gibson	Gibson County SSD	9	276	191	69.2 %	0	10	3.6 %	0	75	27.2 %	0	0	0.0 %
Giles	Giles County	8	323	282	87.3 %	0	3	0.9 %	0	38	11.8 %	0	0	0.0 %
Grainger	Grainger County	9	293	244	83.3 %	0	4	1.4 %	0	45	15.4 %	0	0	0.0 %
Greene	Greene County	16	473	390	82.5 %	2	15	3.2 %	0	68	14.4 %	1	3	0.6 %
Greene	Greenville	7	206	184	89.3 %	0	0	0.0 %	0	22	10.7 %	0	0	0.0 %
Grundy	Grundy County	8	171	132	77.2 %	43	10	5.8 %	10	29	17.0 %	12	65	38.0 %
Hamblen	Hamblen County	18	548	474	86.5 %	0	2	0.4 %	0	72	13.1 %	1	1	0.2 %
Hamilton	Hamilton County	76	2,766	2,298	83.1 %	182	116	4.2 %	51	352	12.7 %	66	299	10.8 %
Hancock	Hancock County	3	89	77	86.5 %	0	0	0.0 %	0	12	13.5 %	0	0	0.0 %
Hardeman	Hardeman County	9	324	280	86.4 %	0	8	2.5 %	0	36	11.1 %	2	2	0.6 %
Hardin	Hardin County	10	303	218	71.9 %	3	28	9.2 %	1	57	18.8 %	4	8	2.6 %
Hawkins	Hawkins County	17	521	435	83.5 %	0	10	1.9 %	6	76	14.6 %	2	8	1.5 %
Hawkins	Rogersville	1	50	45	90.0 %	0	0	0.0 %	0	5	10.0 %	0	0	0.0 %
Haywood	Haywood County	7	281	252	89.7 %	52	6	2.1 %	1	23	8.2 %	5	58	20.6 %
Henderson	Henderson County	10	263	206	78.3 %	0	5	1.9 %	0	52	19.8 %	9	9	3.4 %
Henderson	Lexington	2	117	94	80.3 %	0	0	0.0 %	0	23	19.7 %	0	0	0.0 %
Henry	Henry County	6	259	208	80.3 %	0	0	0.0 %	0	51	19.7 %	1	1	0.4 %

**Table E-11. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2009 through June 2014**

County	School System	Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count			
Henry	Paris SSD	3	140	112	80.0 %	0	0	0.0 %	0	28	20.0 %	0	0	0.0 %
Hickman	Hickman County	8	323	261	80.8 %	0	0	0.0 %	0	62	19.2 %	0	0	0.0 %
Houston	Houston County	5	105	87	82.9 %	0	0	0.0 %	0	18	17.1 %	0	0	0.0 %
Humphreys	Humphreys County	7	263	233	88.6 %	0	0	0.0 %	0	30	11.4 %	0	0	0.0 %
Jackson	Jackson County	4	135	111	82.2 %	0	2	1.5 %	0	22	16.3 %	0	0	0.0 %
Jefferson	Jefferson County	12	471	373	79.2 %	0	56	11.9 %	0	42	8.9 %	0	0	0.0 %
Johnson	Johnson County	7	162	136	84.0 %	0	0	0.0 %	0	26	16.0 %	2	2	1.2 %
Knox	Knox County	86	4,278	2,794	65.3 %	612	143	3.3 %	60	1,341	31.3 %	852	1,524	35.6 %
Lake	Lake County	3	108	73	67.6 %	35	6	5.6 %	2	29	26.9 %	19	56	51.9 %
Lauderdale	Lauderdale County	7	369	300	81.3 %	0	4	1.1 %	0	65	17.6 %	0	0	0.0 %
Lawrence	Lawrence County	13	479	388	81.0 %	6	29	6.1 %	0	62	12.9 %	0	6	1.3 %
Lewis	Lewis County	4	194	172	88.7 %	0	2	1.0 %	0	20	10.3 %	0	0	0.0 %
Lincoln	Lincoln County	8	300	262	87.3 %	0	4	1.3 %	0	34	11.3 %	0	0	0.0 %
Lincoln	Fayetteville	3	85	74	87.1 %	0	0	0.0 %	0	11	12.9 %	0	0	0.0 %
Loudon	Loudon County	9	294	242	82.3 %	0	17	5.8 %	0	35	11.9 %	2	2	0.7 %
Loudon	Lenoir City	3	118	105	89.0 %	0	1	0.8 %	0	12	10.2 %	0	0	0.0 %
McMinn	McMinn County	9	357	290	81.2 %	0	26	7.3 %	0	41	11.5 %	5	5	1.4 %
McMinn	Athens	6	116	89	76.7 %	0	0	0.0 %	0	27	23.3 %	6	6	5.2 %
McMinn	Etowah	1	32	28	87.5 %	2	0	0.0 %	0	4	12.5 %	2	4	12.5 %
McNairy	McNairy County	9	318	263	82.7 %	0	3	0.9 %	0	52	16.4 %	1	1	0.3 %
Macon	Macon County	8	280	207	73.9 %	0	10	3.6 %	0	63	22.5 %	2	2	0.7 %
Madison	Madison County	28	1,099	920	83.7 %	18	43	3.9 %	2	136	12.4 %	2	22	2.0 %
Marion	Marion County	10	281	239	85.1 %	71	3	1.1 %	2	39	13.9 %	11	84	29.9 %
Marion	Richard City SSD	1	26	22	84.6 %	0	0	0.0 %	0	4	15.4 %	0	0	0.0 %
Marshall	Marshall County	9	361	293	81.2 %	21	19	5.3 %	0	49	13.6 %	5	26	7.2 %
Maury	Maury County	19	883	769	87.1 %	0	18	2.0 %	3	96	10.9 %	0	3	0.3 %
Meigs	Meigs County	4	131	105	80.2 %	0	9	6.9 %	0	17	13.0 %	1	1	0.8 %
Monroe	Monroe County	13	352	294	83.5 %	0	10	2.8 %	0	48	13.6 %	0	0	0.0 %
Monroe	Sweetwater	4	124	104	83.9 %	9	6	4.8 %	0	14	11.3 %	1	10	8.1 %
Montgomery	Montgomery County	37	2,173	1,740	80.1 %	70	61	2.8 %	7	372	17.1 %	13	90	4.1 %
Moore	Moore County	2	96	81	84.4 %	0	0	0.0 %	0	15	15.6 %	0	0	0.0 %
Morgan	Morgan County	8	252	218	86.5 %	41	0	0.0 %	0	34	13.5 %	3	44	17.5 %

**Table E-11. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2009 through June 2014**

County	School System	Total		Permanent Classrooms			Portable Classrooms			Other Classrooms			Total LTGC Classrooms	
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count	Count			
Obion	Obion County	8	365	258	70.7 %	0	0	0.0 %	0	107	29.3 %	0	0	0.0 %
Obion	Union City	3	123	95	77.2 %	0	0	0.0 %	0	28	22.8 %	1	1	0.8 %
Overton	Overton County	9	211	174	82.5 %	2	6	2.8 %	1	31	14.7 %	0	3	1.4 %
Perry	Perry County	4	97	79	81.4 %	0	0	0.0 %	0	18	18.6 %	0	0	0.0 %
Pickett	Pickett County	2	76	59	77.6 %	0	2	2.6 %	1	15	19.7 %	1	2	2.6 %
Polk	Polk County	6	204	167	81.9 %	20	11	5.4 %	0	26	12.7 %	3	23	11.3 %
Putnam	Putnam County	19	717	610	85.1 %	122	1	0.1 %	1	106	14.8 %	9	132	18.4 %
Rhea	Rhea County	6	275	223	81.1 %	0	18	6.5 %	0	34	12.4 %	0	0	0.0 %
Rhea	Dayton	1	61	54	88.5 %	0	2	3.3 %	0	5	8.2 %	0	0	0.0 %
Roane	Roane County	18	543	469	86.4 %	13	5	0.9 %	2	69	12.7 %	7	22	4.1 %
Robertson	Robertson County	18	816	682	83.6 %	18	27	3.3 %	0	107	13.1 %	3	21	2.6 %
Rutherford	Rutherford County	44	2,406	1,921	79.8 %	0	121	5.0 %	62	364	15.1 %	5	67	2.8 %
Rutherford	Murfreesboro	12	447	402	89.9 %	0	3	0.7 %	0	42	9.4 %	0	0	0.0 %
Scott	Scott County	7	204	169	82.8 %	8	4	2.0 %	3	31	15.2 %	14	25	12.3 %
Scott	Oneida SSD	3	93	83	89.2 %	0	0	0.0 %	0	10	10.8 %	0	0	0.0 %
Sequatchie	Sequatchie County	3	146	125	85.6 %	1	2	1.4 %	1	19	13.0 %	4	6	4.1 %
Sevier	Sevier County	27	910	773	84.9 %	0	3	0.3 %	0	134	14.7 %	2	2	0.2 %
Shelby	Shelby County	52	3,557	3,044	85.6 %	10	134	3.8 %	7	379	10.7 %	6	23	0.6 %
Shelby	Memphis	186	8,089	6,871	84.9 %	0	344	4.3 %	0	874	10.8 %	1	1	0.0 %
Smith	Smith County	10	275	200	72.7 %	0	3	1.1 %	1	72	26.2 %	0	1	0.4 %
Stewart	Stewart County	6	172	138	80.2 %	0	0	0.0 %	0	34	19.8 %	0	0	0.0 %
Sullivan	Sullivan County	28	941	790	84.0 %	29	27	2.9 %	10	124	13.2 %	5	44	4.7 %
Sullivan	Bristol	8	293	256	87.4 %	213	0	0.0 %	0	37	12.6 %	24	237	80.9 %
Sullivan	Kingsport	12	522	391	74.9 %	4	6	1.1 %	0	125	23.9 %	0	4	0.8 %
Sumner	Sumner County	46	1,977	1,640	83.0 %	16	72	3.6 %	0	265	13.4 %	12	28	1.4 %
Tipton	Tipton County	14	721	605	83.9 %	0	19	2.6 %	8	97	13.5 %	1	9	1.2 %
Trousdale	Hartsville-Trousdale	3	120	110	91.7 %	0	0	0.0 %	0	10	8.3 %	0	0	0.0 %
Unicoi	Unicoi County	7	194	144	74.2 %	0	10	5.2 %	0	40	20.6 %	0	0	0.0 %
Union	Union County	7	189	152	80.4 %	0	11	5.8 %	0	26	13.8 %	0	0	0.0 %
Van Buren	Van Buren County	2	56	48	85.7 %	0	0	0.0 %	0	8	14.3 %	0	0	0.0 %
Warren	Warren County	11	433	376	86.8 %	14	14	3.2 %	4	43	9.9 %	1	19	4.4 %
Washington	Washington County	16	621	521	83.9 %	28	23	3.7 %	0	77	12.4 %	8	36	5.8 %

**Table E-11. Existing School Classroom Counts by School System
Including Counts of Classrooms in Less Than Good Condition (LTGC)
Five-year Period July 2009 through June 2014**

County	School System	Total		Permanent Classrooms		Portable Classrooms			Other Classrooms		Total LTGC Classrooms			
		School Count	Classroom Count	Count	LTGC Count	Count	LTGC Count	Count	LTGC Count	LTGC Count				
Washington	Johnson City	11	381	332	87.1 %	64	0	0.0 %	0	49	12.9 %	11	75	19.7 %
Wayne	Wayne County	8	240	210	87.5 %	0	0	0.0 %	0	30	12.5 %	2	2	0.8 %
Weakley	Weakley County	11	415	331	79.8 %	0	0	0.0 %	0	84	20.2 %	3	3	0.7 %
White	White County	9	315	259	82.2 %	0	8	2.5 %	0	48	15.2 %	0	0	0.0 %
Williamson	Williamson County	37	1,716	1,418	82.6 %	0	61	3.6 %	4	237	13.8 %	2	6	0.3 %
Williamson	Franklin SSD	9	399	339	85.0 %	0	0	0.0 %	0	60	15.0 %	0	0	0.0 %
Wilson	Wilson County	20	1,002	874	87.2 %	21	14	1.4 %	0	114	11.4 %	1	22	2.2 %
Wilson	Lebanon SSD	5	241	220	91.3 %	0	3	1.2 %	0	18	7.5 %	1	1	0.4 %
Statewide		1,739	69,603	57,015	81.9 %	3,649	2,296	3.3 %	367	10,292	14.8 %	1,400	5,416	7.8 %

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