

Rutherford County Schools			
Charter Budget			
Fiscal Year Ending June 30, 2027			
Estimated Revenues:			
Account	Revenue Type	Amount	Description
43548	Charter Authorizer Fee	70,000	2 Charters x \$35,000 each
Total Estimated Revenues:		70,000	
Estimated Expenditures:			
Account		Amount	Description
72210		46,064	29% Charter Coordinator Salary
72210		17874	15% Charter Specialist Salary
72510		5462	5% Special Projects Accountant Salary
72210		500	NACSA Membership
72210		100	Travel and Professional Development
Total Estimated Expenditures:		70,000	
<i>Note: Personnel costs do not include benefits</i>			