

Account Number	Revenue Type	Amount
43548	Charter Authorizer Fee	\$1,821,523.61

				Account Number	Line Item	Amount	Description
01-72130-10500-211100-1000-0000	Supervisor/Director			72130	10500	\$ 229,054.46	Director, Charter School Development, 1FTE Manager, Organizational Quality, 1FTE
01-72130-18900-211100-1000-0000	Other Salaries & Wages			72130	18900	\$ 1,041,826.45	SIM Data Specialist, 2 FTE Emergency Management Advisor, 1 FTE Advisor SPED Charter Schools, 3 FTE Advisor- Organizational Quality, 2 FTE ESL Advisor, 2 FTE Advisor- School Development, 1 FTE Administrative Assistant, 1 FTE Instructional Advisor, Charter Schools 2 FTE
01-72130-20100-211100-1000-0000	SOCIAL SECURITY			72130	20100	78,794.62	
01-72130-20400-211100-1000-0000	STATE RETIREMENT			72130	20400	86,387.02	
01-72130-20600-211100-1000-0000	LIFE INSURANCE			72130	20600	4,168.51	
01-72130-20700-211100-1000-0000	MEDICAL INSURANCE			72130	20700	137,479.68	
01-72130-21000-211100-1000-0000	UNEMPLOYMENT COMPENSATION			72130	21000	\$0.00	
01-72130-21200-211100-1000-0000	EMPLOYER MEDICARE			72130	21200	18,427.77	
01-72130-33600-211100-1000-0000	Maint & Repair-Equipment			72130	33600	1,300.00	
01-72130-35500-211100-1000-0000	Travel			72130	35500	59,437.65	
01-72130-39900-211100-1000-0000	OTHER CONTRACTED SERVICES			72130	39900	117,487.32	
01-72130-49900-211100-1000-0000	OTHER SUPPLIES & MATERIALS			72130	49900	12,500.00	
01-72130-52400-211100-1000-0000	In-Service/Staff Development			72130	52400	31,933.07	
01-72130-59903-211100-1000-0000	Printing and Binding			72130	59903	1,075.38	
01-72130-61000-211100-1000-0000	Principal on Leases			72130	61000	1,651.68	
						\$ 1,821,523.61	