

Knox County Schools			
Charter Budget			
Fiscal Year Ending June 30, 2027			
<u>Estimated Revenues:</u>			
Account	Revenue Type	Amount	Description
43548	Charter Authorizer Fee	\$ 35,000	1 charter school x \$35,000
Total Estimated Revenues		\$ 35,000	
<u>Estimated Expenditures:</u>			
Account		Amount	Description
72410		\$ 30,000	100% Charter School Liasion
72410		\$ 5,000	NACSA Membership & Conference
Total Estimated Expenditures		\$ 35,000	