Charter Budget Fiscal Year Ending June 30, 2026 Estimated Revenues: Account Revenue Type Amount Description 43548 Charter Authorizer Fee 70,000 2 Charters x \$35,000 each Total Estimated Revenues: 70,000 Estimated Expenditures: Account Amount Description 72210 46,718 40% Charter Coordinator Salary 72210 16292 12% Charter Specialist Salary 72510 5267 5% Special Projects Accountant Salary 72210 16292 17 ravel and Professional Development Total Estimated Expenditures: 70,000	Rutherford County Schools				
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Note: Paragnal costs included salarias and banefits	Note: Personnel costs included salaries and benefits				