

Rutherford County Schools			
Charter Budget			
Fiscal Year Ending June 30, 2026			
<b>Estimated Revenues:</b>			
<b>Account</b>	<b>Revenue Type</b>	<b>Amount</b>	<b>Description</b>
43548	Charter Authorizer Fee	70,000	2 Charters x \$35,000 each
<b>Total Estimated Revenues:</b>		<b>70,000</b>	
<b>Estimated Expenditures:</b>			
<b>Account</b>		<b>Amount</b>	<b>Description</b>
72210		46,718	40% Charter Coordinator Salary
72210		16292	12% Charter Specialist Salary
72510		5267	5% Special Projects Accountant Salary
72210		500	NACSA Membership
72210		1223	Travel and Professional Development
<b>Total Estimated Expenditures:</b>		<b>70,000</b>	
<i>Note: Personnel costs included salaries and benefits</i>			