

Authorizer Name:		Knox County Schools			
School Year:		2024-2025			
Authorizer Fee Revenues					
Name of School	Total Amount of Per Student State & Local Funding	Fee Percent (e.g., .03)	Formula Calculation	Total Allowable Authorizer Fee	Notes
Emerald Academy	\$ 5,674,906.51	3%	\$ 170,247.20	\$ 35,000.00	
Knoxville Preparatory	\$ 1,047,387.33	3%	\$ 31,421.62	\$ 31,421.62	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
		3%	\$ -	\$ -	
Total Authorizer Fee Revenue				\$ 66,421.62	

Authorizer Name:		Knox County Schools				
School Year:		2024-2025				
Authorizer Fee Expenses (scroll down for totals)						
Account Number	Line Item Number	Amount of Expense	Type of Allowable Expense	Description of Expense	For Personnel expense, provide % of time spent on authorizing and detailed description of activities	Rationale / Notes
71100	429	\$ 7,850.00	Operational Expenses	Reportwell Software		Set-up costs to purchase Reportwell Software as a Compliance & Monitoring software. This allows KCS to be more efficient and ease the burden on schools.
72130	524	\$ 2,772.25	Operational Expenses	NACSA Conference (Part 1)		The Executive Director of Academic Supports and the Charter School Liaison attended the NACSA Leadership Conference in Houston, Texas in October in order to learn best authorizer practices, improve and align policies and procedures with best practices, and continue to build partnerships with authorizers nationwide.
72210	524	\$ 2,530.72	Operational Expenses	NACSA Conference (Part 2)		The fee to join NACSA as an authorizer. NACSA=National Association of Charter School Authorizers.
72410	320	\$ 500.00	Operational Expenses	NACSA Membership		
72130	189	\$ 33,055.74	Personnel	Charter School Liaison Salary & Benefits	100% - The Charter School Liaison worked directly with the Executive Director of Academic Supports to fulfill authorizing responsibilities including communication, applications, coordination and monitoring of services, reporting, professional development, and documentation.	The Charter School Liaison is a part-time position to support the work of the authorizer and the requests from the charter school.
72210	105	\$ 6,309.13	Personnel	Pro-rata salary & benefits for Executive Director of Academic Supports	4.91% - This position supervises all aspects of the Knox County Board of Education charter monitoring. Items include progress monitoring and oversight of 2 charter schools; completing the renewal process for 1 of the KCS schools; updating policies, procedures, and protocols; ensuring support and communication between KCS staff and the charter schools.	This position is shared with the Charter Office to assist with schools all components of being a high-quality authorizer to included monthly meetings with each school, weekly newsletters, and any additional communication as needed for support.
72220	105	\$ 2,262.89	Personnel	Pro-rata salary & benefits for Special Educator/504 Supervisor	3.54% - This position supervises all aspects of Special Education and 504. Support included monthly meetings, professional learning, personnel support and training, and sharing resources with the schools.	This position is shared with the Charter Office to assist schools with all compliance and support with all federal and state laws for students with diverse abilities.
72130	105	\$ 2,262.88	Personnel			
72710	105	\$ 2,765.57	Personnel	Pro-rata salary & benefits for Director of Transportation	2.34% - This position supervises all aspects of Transportation and helped one school in particular for with finding a contractor and opening the school. The other school had 10 hours of training provided to three of their bus drivers.	This position is shared with the Charter Office to assist schools with all compliance and support for transportation.
72220	105	\$ 2,765.57	Personnel	Pro-rata salary & benefits for School Culture Specialist	2.00% - This position supervises all aspects of school culture and behavior which included training (crisis intervention, TCI, behavior, etc.) and support (behavior review, crisis debrief, required videos, behavior planning, etc.)	This position is shared with the Charter Office to assist schools with all compliance and support for school culture and behavior.
72320	189	\$ 2,045.55	Personnel	Pro-rata salary & benefits for Supervisor of Project Management	1.89% - This position supervises all aspects of project management specifically in planning for, spending, and reporting ISM related funds.	This position is shared with the Charter Office to assist schools with all compliance and support for project management, specifically related to grants.
72250	121	\$ 2,104.59	Personnel	Pro-rata salary & benefits for Team Leader, Student Information Systems	1.74% - This position supervises all aspects of our student information system including monthly support, staff training and onboarding, attendance guidance, scheduling, and best practices.	This position is shared with the Charter Office to assist schools with all compliance and support for state reporting using the student information system.

