## Tennessee Basic Education Program 2016-17 School Year Budget

		T	otal State & Local BEP	Cost	Budget			Equalized State Share		
		''	otal State & Local BEF	Cost				Equalized State Share		
System Name	Instructional	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional Salaries	Instructional Benefits	Classroom Support	Capital, M&O, Transportation & System Support	Total
Oystem Hame	Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	(09)	(10)
10 Anderson County	\$18,804,000	\$5,582,000	\$6,480,000	\$13,687,000	44,553,000	\$13,724,000	\$4,074,000	\$5,003,000	\$7,550,000	30,351,000
Clinton City Oak Ridge City	\$2,775,000 \$13,065,000	\$824,000 \$3,879,000	\$1,055,000 \$4,106,000	1,452,000 8,455,000	6,106,000 29,505,000	\$2,025,000 \$9,535,000	\$601,000 \$2,831,000	\$815,000 \$3,170,000	\$801,000 \$4,664,000	4,242,00 20,200,00
20 Bedford County	\$24,690,000	\$7,371,000	\$8,595,000	16,759,000	57,415,000	\$20,320,000	\$6,066,000	\$7,356,000	\$11,819,000	45,561,00
30 Benton County	\$6,434,000	\$1,921,000	\$2,227,000	4,742,000	15,324,000	\$5,108,000	\$1,525,000	\$1,851,000	\$3,243,000	11,727,00
40 Bledsoe County	\$5,572,000	\$1,663,000	\$2,255,000	4,051,000	13,541,000	\$4,972,000	\$1,484,000	\$2,085,000	\$3,373,000	11,914,00
Blount County Alcoa City	\$31,108,000 \$5,430,000	\$9,287,000 \$1,621,000	\$10,257,000 \$1,825,000	23,057,000 3,555,000	73,709,000 12,431,000	\$21,111,000 \$3,685,000	\$6,303,000 \$1,100,000	\$7,345,000 \$1,307,000	\$11,212,000 \$1,729,000	45,971,00 7,821,00
52 Maryville City	\$14,369,000	\$4,290,000	\$4,255,000	9,380,000	32,294,000	\$9,751,000	\$2,911,000	\$3,047,000	\$4,561,000	20,270,00
Bradley County	\$28,465,000	\$8,498,000	\$9,297,000	20,646,000	66,906,000	\$20,849,000	\$6,224,000	\$7,172,000	\$11,520,000	45,765,00
Cleveland City Campbell County	\$16,466,000 \$15,800,000	\$4,916,000 \$4,717,000	\$5,613,000 \$6,242,000	10,097,000 11,139,000	37,092,000 37,898,000	\$12,060,000 \$12,305,000	\$3,601,000 \$3,674,000	\$4,330,000 \$5,251,000	\$5,634,000 \$7,188,000	25,625,00 28,418,00
Cannon County	\$5,521,000	\$1,648,000	\$1,939,000	4,169,000	13,277,000	\$4,680,000	\$1,397,000	\$1,701,000	\$3,218,000	10,996,00
O Carroll County	\$222,000	\$66,000	\$162,000	2,069,000	2,519,000	\$188,000	\$56,000	\$143,000	\$1,591,000	1,978,00
H Rock-Bruceton SSD	\$1,944,000 \$3,470,000	\$580,000	\$756,000	1,181,000 2,009,000	4,461,000	\$1,649,000 \$2,943,000	\$492,000 \$879,000	\$669,000 \$1,115,000	\$908,000 \$1,545,000	3,718,00 6,482,00
Huntingdon SSD McKenzie SSD	\$3,470,000	\$1,036,000 \$1,132,000	\$1,260,000 \$1,336,000	2,009,000	7,775,000 8,532,000	\$2,943,000	\$960,000	\$1,115,000 \$1,182,000	\$1,545,000	7,105,00
South Carroll Co SSD	\$998,000	\$298,000	\$370,000	651,000	2,317,000	\$847,000	\$253,000	\$327,000	\$501,000	1,928,00
West Carroll Co SSD	\$2,727,000	\$814,000	\$1,020,000	1,578,000	6,139,000	\$2,313,000	\$690,000	\$902,000	\$1,213,000	5,118,00
Carter County Elizabethton City	\$15,500,000 \$7,187,000	\$4,628,000 \$2,146,000	\$5,730,000 \$2,303,000	11,442,000 4,549,000	37,300,000 16,185,000	\$12,746,000 \$5,910,000	\$3,806,000 \$1,765,000	\$4,915,000 \$1,975,000	\$8,182,000 \$3,253,000	29,649,00 12,903,00
10 Cheatham County	\$17,777,000	\$5,307,000	\$5,843,000	12,940,000	41,867,000	\$14,543,000	\$4,341,000	\$4,926,000	\$9,284,000	33,094,00
20 Chester County	\$7,796,000	\$2,328,000	\$2,730,000	5,927,000	18,781,000	\$6,795,000	\$2,029,000	\$2,446,000	\$4,796,000	16,066,00
30 Claiborne County	\$12,522,000	\$3,738,000	\$4,391,000	9,519,000	30,170,000	\$10,255,000	\$3,061,000	\$3,748,000	\$6,957,000	24,021,00
40 Clay County 50 Cocke County	\$3,194,000 \$12,831,000	\$954,000 \$3,831,000	\$1,145,000 \$4,880,000	2,340,000 9,366,000	7,633,000 30,908,000	\$2,700,000 \$10,145,000	\$806,000 \$3,029,000	\$1,005,000 \$4,129,000	\$1,781,000 \$6,241,000	6,292,00 23,544,00
51 Newport City	\$2,078,000	\$620,000	\$868,000	1,207,000	4,773,000	\$1,643,000	\$490,000	\$734,000	\$804,000	3,671,00
60 Coffee County	\$12,545,000	\$3,745,000	\$4,160,000	9,174,000	29,624,000	\$9,366,000	\$2,796,000	\$3,273,000	\$5,160,000	20,595,00
Manchester City	\$4,375,000	\$1,306,000	\$1,581,000	2,288,000	9,550,000	\$3,266,000	\$975,000	\$1,244,000	\$1,287,000	6,772,00
Tullahoma City Crockett County	\$9,810,000 \$5,499,000	\$2,929,000 \$1,642,000	\$3,265,000 \$1,780,000	6,038,000 4,421,000	22,042,000 13,342,000	\$7,324,000 \$4,856,000	\$2,187,000 \$1,450,000	\$2,569,000 \$1,614,000	\$3,396,000 \$3,597,000	15,476,00 11,517,00
71 Alamo City	\$1,886,000	\$563,000	\$778,000	1,014,000	4,241,000	\$1,666,000	\$497,000	\$705,000	\$825,000	3,693,00
72 Bells City	\$1,205,000	\$360,000	\$494,000	654,000	2,713,000	\$1,064,000	\$318,000	\$448,000	\$532,000	2,362,00
80 Cumberland County	\$20,809,000	\$6,212,000	\$7,737,000	14,340,000	49,098,000	\$14,177,000	\$4,232,000	\$5,857,000	\$6,844,000	31,110,00
Davidson County Decatur County	\$276,321,000 \$4,702,000	\$80,783,000 \$1,404,000	\$94,211,000 \$1,623,000	164,860,000 3,621,000	616,175,000 11,350,000	\$144,890,000 \$3,678,000	\$42,359,000 \$1,098,000	\$56,952,000 \$1,333,000	\$41,215,000 \$2,463,000	285,416,00 8,572,00
10 DeKalb County	\$8,457,000	\$2,525,000	\$2,957,000	6,144,000	20,083,000	\$6,602,000	\$1,971,000	\$2,431,000	\$4,047,000	15,051,00
20 Dickson County	\$23,939,000	\$7,147,000	\$7,913,000	16,542,000	55,541,000	\$18,168,000	\$5,424,000	\$6,277,000	\$10,019,000	39,888,00
30 Dyer County	\$10,891,000 \$7,673,000	\$3,251,000 \$2,291,000	\$3,863,000 \$3,078,000	8,555,000 4,298,000	26,560,000 17,340,000	\$8,390,000 \$5,911,000	\$2,504,000 \$1,765,000	\$3,190,000 \$2,542,000	\$5,347,000 \$2,686,000	19,431,00 12,904,00
Dyersburg City Fayette County	\$9,268,000	\$2,767,000	\$3,078,000	7,465,000	23,399,000	\$5,393,000	\$1,765,000	\$2,800,000	\$3,085,000	12,904,00
50 Fentress County	\$6,133,000	\$1,831,000	\$2,461,000	5,186,000	15,611,000	\$4,776,000	\$1,426,000	\$2,076,000	\$3,652,000	11,930,00
Franklin County	\$15,652,000	\$4,673,000	\$5,199,000	11,643,000	37,167,000	\$11,632,000	\$3,473,000	\$4,059,000	\$7,099,000	26,263,00
71 Humboldt City 72 Milan SSD	\$3,321,000 \$5,691,000	\$991,000 \$1,699,000	\$1,344,000 \$2,097,000	1,999,000 3,915,000	7,655,000 13,402,000	\$2,766,000 \$4,740,000	\$825,000 \$1,415,000	\$1,159,000 \$1,808,000	\$1,456,000 \$2,852,000	6,206,00 10,815,00
73 Trenton SSD	\$3,765,000	\$1,124,000	\$1,429,000	2,734,000	9,052,000	\$3,136,000	\$936,000	\$1,232,000	\$1,992,000	7,296,00
74 Bradford SSD	\$1,483,000	\$443,000	\$541,000	1,099,000	3,566,000	\$1,235,000	\$369,000	\$466,000	\$801,000	2,871,00
Gibson County SSD	\$11,189,000	\$3,340,000	\$3,347,000	7,972,000 8,201,000	25,848,000	\$9,318,000	\$2,782,000	\$2,886,000	\$5,808,000	20,794,00
Giles County Grainger County	\$10,933,000 \$10,222,000	\$3,264,000 \$3,052,000	\$3,926,000 \$3,539,000	7,739,000	26,324,000 24,552,000	\$8,122,000 \$9,088,000	\$2,425,000 \$2,713,000	\$3,129,000 \$3,217,000	\$5,024,000 \$6,457,000	18,700,00 21,475,00
Greene County	\$18,948,000	\$5,657,000	\$6,563,000	14,038,000	45,206,000	\$14,411,000	\$4,302,000	\$5,251,000	\$8,602,000	32,566,00
O1 Greeneville City	\$8,530,000	\$2,547,000	\$2,770,000	5,169,000	19,016,000	\$6,487,000	\$1,937,000	\$2,216,000	\$3,168,000	13,808,00
10 Grundy County 20 Hamblen County	\$6,345,000 \$31,183,000	\$1,894,000 \$9,310,000	\$2,309,000 \$10,930,000	4,550,000 19,804,000	15,098,000 71,227,000	\$5,527,000 \$22,969,000	\$1,650,000 \$6,858,000	\$2,077,000 \$8,601,000	\$3,626,000 \$10,519,000	12,880,00 48,947,00
30 Hamilton County	\$1,183,000	\$37,148,000	\$42,983,000	88,392,000	292,951,000	\$22,969,000	\$21,352,000	\$27,984,000	\$28,588,000	149,442,00
40 Hancock County	\$3,049,000	\$910,000	\$1,231,000	2,372,000	7,562,000	\$2,742,000	\$818,000	\$1,144,000	\$2,025,000	6,729,00
50 Hardeman County	\$10,467,000	\$3,125,000	\$3,784,000	7,798,000	25,174,000	\$8,770,000	\$2,618,000	\$3,303,000	\$5,880,000	20,571,00
Hardin County Hawkins County	\$9,925,000 \$19,780,000	\$2,963,000 \$5,905,000	\$3,694,000 \$7,103,000	7,227,000 14,826,000	23,809,000 47,614,000	\$6,698,000 \$15,815,000	\$2,000,000 \$4,721,000	\$2,779,000 \$5,989,000	\$3,579,000 \$10,265,000	15,056,00 36,790,00
Rogersville City	\$1,826,000	\$5,905,000	\$7,103,000	1,087,000	4,181,000	\$1,460,000	\$436,000	\$610,000	\$753,000	3,259,00
Haywood County	\$8,777,000	\$2,620,000	\$3,381,000	6,324,000	21,102,000	\$7,066,000	\$2,109,000	\$2,896,000	\$4,390,000	16,461,00
Henderson County	\$11,147,000	\$3,328,000	\$4,317,000	8,162,000	26,954,000	\$9,183,000	\$2,742,000	\$3,768,000	\$5,843,000	21,536,00

## Tennessee Basic Education Program 2016-17 School Year Budget

i i		Tr	otal State & Local BEP	Cost	Budget			Equalized State Share		
		,,	otal otale & Local BLI	COST				Equalized State Share		
				Capital, M&O,					Capital, M&O,	
System Name	Instructional	Instructional	Classroom Support	Trans. & System Support	Total	Instructional Salaries	Instructional Benefits	Classroom Support	Transportation & System Support	Total
·	Salaries	Benefits	(03)	(04)	(05)	70.00%	70.00%	75.00%	50.00%	(10)
204 Lovington City	(01) \$2,580,000	<b>(02)</b> \$770,000	\$1,071,000	1,460,000	• • •	<b>(06)</b> \$2,125,000	(07) \$634,000	(08)	<b>(09)</b> \$1,045,000	• • •
Lexington City Henry County	\$2,580,000	\$2,515,000	\$2,992,000	7,170,000	5,881,000 21,100,000	\$6,345,000	\$1,895,000	\$935,000 \$2,434,000	\$4,610,000	4,739,000 15,284,000
401 Paris SSD	\$4,902,000	\$1,463,000	\$2,006,000	3,239,000	11,610,000	\$3,693,000	\$1,102,000	\$1,632,000	\$2,083,000	8,510,000
410 Hickman County 420 Houston County	\$10,032,000 \$4,025,000	\$2,995,000 \$1,202,000	\$3,553,000 \$1,218,000	7,205,000 3,004,000	23,785,000 9,449,000	\$8,734,000 \$3,509,000	\$2,608,000 \$1,048,000	\$3,185,000 \$1,072,000	\$5,738,000 \$2,421,000	20,265,000 8,050,000
430 Humphreys County	\$8,437,000	\$2,519,000	\$2,809,000	6,052,000	19,817,000	\$6,292,000	\$1,879,000	\$2,201,000	\$3,627,000	13,999,00
440 Jackson County	\$4,463,000	\$1,333,000	\$1,680,000	3,368,000	10,844,000	\$3,852,000	\$1,150,000	\$1,507,000	\$2,677,000	9,186,00
Jefferson County Johnson County	\$20,280,000 \$5,934,000	\$6,054,000 \$1,772,000	\$7,983,000 \$2,532,000	14,370,000 4,500,000	48,687,000 14,738,000	\$15,420,000 \$4,767,000	\$4,603,000 \$1,423,000	\$6,605,000 \$2,201,000	\$8,877,000 \$3,181,000	35,505,00 11,572,00
470 Knox County	\$166,919,000	\$49,826,000	\$53,897,000	116,598,000	387,240,000	\$96,559,000	\$28,823,000	\$33,951,000	\$37,071,000	196,404,00
Lake County	\$2,400,000	\$717,000	\$1,042,000	1,808,000	5,967,000	\$2,040,000	\$609,000	\$940,000	\$1,401,000	4,990,00
Lauderdale County Lawrence County	\$12,136,000 \$18,520,000	\$3,623,000 \$5,529,000	\$4,685,000 \$6,694,000	8,700,000 13,640,000	29,144,000 44,383,000	\$10,447,000 \$15,123,000	\$3,119,000 \$4,515,000	\$4,206,000 \$5,731,000	\$6,791,000 \$9,801,000	24,563,00 35,170,00
Lewis County	\$4,937,000	\$1,474,000	\$1,785,000	3,700,000	11,896,000	\$4,061,000	\$1,212,000	\$1,537,000	\$2,710,000	9,520,00
520 Lincoln County 521 Fayetteville City	\$11,010,000 \$4,134,000	\$3,287,000 \$1,234,000	\$3,735,000 \$1,635,000	8,006,000 2,685,000	26,038,000 9,688,000	\$8,880,000 \$3,334,000	\$2,651,000 \$995,000	\$3,157,000 \$1,382,000	\$5,526,000 \$1,853,000	20,214,00 7,564,00
530 Loudon County	\$13,795,000	\$4,119,000	\$4,612,000	9,716,000	32,242,000	\$9,273,000	\$2,769,000	\$3,281,000	\$4,435,000	19,758,00
531 Lenoir City	\$7,044,000	\$2,103,000	\$2,097,000	4,488,000	15,732,000	\$4,735,000	\$1,414,000	\$1,492,000	\$2,049,000	9,690,00
McMinn County Athens City	\$15,454,000 \$4,772,000	\$4,614,000 \$1,425,000	\$5,371,000 \$1,842,000	11,678,000 2,905,000	37,117,000 10,944,000	\$11,263,000 \$3,478,000	\$3,363,000 \$1,039,000	\$4,222,000 \$1,448,000	\$6,678,000 \$1,661,000	25,526,00 7,626,00
542 Etowah City	\$1,094,000	\$327,000	\$451,000	680,000	2,552,000	\$797,000	\$238,000	\$355,000	\$389,000	1,779,00
McNairy County	\$11,823,000	\$3,530,000	\$4,249,000	8,918,000	28,520,000	\$9,909,000	\$2,958,000	\$3,706,000	\$6,754,000	23,327,00
Macon County Madison County	\$11,094,000 \$37,632,000	\$3,312,000 \$11,235,000	\$3,938,000 \$13,957,000	7,827,000 25,870,000	26,171,000 88,694,000	\$9,407,000 \$22,876,000	\$2,808,000 \$6,830,000	\$3,460,000 \$9,774,000	\$5,920,000 \$9,192,000	21,595,00 48,672,00
580 Marion County	\$11,703,000	\$3,494,000	\$4,059,000	8,389,000	27,645,000	\$8,722,000	\$2,604,000	\$3,222,000	\$5,011,000	19,559,00
Richard City SSD Marshall County	\$813,000 \$14.942.000	\$243,000 \$4,461,000	\$324,000 \$5,013,000	562,000 10,649,000	1,942,000	\$606,000 \$11.925,000	\$181,000 \$3,560,000	\$257,000 \$4,158,000	\$336,000 \$7,239,000	1,380,00
Maury County	\$34,836,000	\$10,400,000	\$12,119,000	24,126,000	35,065,000 81,481,000	\$11,925,000	\$7,399,000	\$9,269,000	\$12,764,000	26,882,00 54,216,00
Meigs County	\$5,194,000	\$1,551,000	\$1,777,000	3,860,000	12,382,000	\$4,405,000	\$1,316,000	\$1,553,000	\$2,969,000	10,243,00
Monroe County Sweetwater City	\$15,726,000 \$4,713,000	\$4,695,000 \$1,407,000	\$5,269,000 \$1,709,000	11,564,000 2,689,000	37,254,000 10,518,000	\$12,233,000 \$3,666,000	\$3,652,000 \$1,095,000	\$4,297,000 \$1,394,000	\$7,401,000 \$1,721,000	27,583,00 7,876,00
Montgomery County	\$91,514,000	\$27,321,000	\$29,534,000	63,899,000	212,268,000	\$69,029,000	\$20,608,000	\$23,160,000	\$38,485,000	151,282,00
Moore County	\$2,521,000	\$753,000	\$767,000	2,093,000	6,134,000	\$1,731,000	\$517,000	\$543,000	\$1,200,000	3,991,00
Morgan County Obion County	\$8,684,000 \$9,864,000	\$2,593,000 \$2,945,000	\$3,111,000 \$3,416,000	7,102,000 7,199,000	21,490,000 23,424,000	\$7,724,000 \$7,567,000	\$2,306,000 \$2,259,000	\$2,839,000 \$2,784,000	\$6,016,000 \$4,513,000	18,885,00 17,123,00
Union City	\$4,513,000	\$1,347,000	\$1,711,000	2,943,000	10,514,000	\$3,462,000	\$1,033,000	\$1,394,000	\$1,845,000	7,734,00
Overton County	\$8,947,000	\$2,671,000	\$3,084,000	6,717,000	21,419,000	\$7,524,000	\$2,246,000	\$2,681,000	\$5,108,000	17,559,00
Perry County Pickett County	\$3,257,000 \$2,222,000	\$972,000 \$663,000	\$1,119,000 \$768,000	2,430,000 1,747,000	7,778,000 5,400,000	\$2,633,000 \$1,777,000	\$786,000 \$530,000	\$942,000 \$642,000	\$1,725,000 \$1,244,000	6,086,00 4,193,00
700 Polk County	\$6,815,000	\$2,035,000	\$2,329,000	5,062,000	16,241,000	\$5,650,000	\$1,687,000	\$1,999,000	\$3,746,000	13,082,00
710 Putnam County 720 Rhea County	\$32,232,000 \$12,242,000	\$9,623,000 \$3,655,000	\$10,710,000 \$4,450,000	20,537,000 9,173,000	73,102,000 29,520,000	\$22,267,000 \$9,753,000	\$6,648,000 \$2,912,000	\$7,885,000 \$3,761,000	\$9,273,000 \$6,235,000	46,073,00 22,661,00
721 Dayton City	\$2,434,000	\$727,000	\$1,015,000	1,359,000	5,535,000	\$1,939,000	\$579,000	\$858,000	\$924,000	4,300,00
Roane County	\$19,579,000	\$5,845,000	\$6,666,000	13,380,000	45,470,000	\$13,399,000	\$4,000,000	\$4,914,000	\$6,394,000	28,707,00
740 Robertson County 750 Rutherford County	\$32,905,000 \$120,770,000	\$9,824,000 \$36,056,000	\$10,864,000 \$37,314,000	21,512,000 83,983,000	75,105,000 278,123,000	\$25,923,000 \$89,191,000	\$7,739,000 \$26,628,000	\$8,885,000 \$28,701,000	\$13,620,000 \$47,065,000	56,167,00 191,585,00
751 Murfreesboro City	\$24,645,000	\$7,358,000	\$9,387,000	13,787,000	55,177,000	\$18,201,000	\$5,434,000	\$7,220,000	\$7,726,000	38,581,00
760 Scott County 761 Oneida SSD	\$8,188,000 \$3,471,000	\$2,444,000 \$1,036,000	\$3,326,000 \$1,206,000	5,959,000 2,421,000	19,917,000 8,134,000	\$7,035,000 \$2,982,000	\$2,100,000 \$890,000	\$2,984,000 \$1,082,000	\$4,640,000 \$1,885,000	16,759,00 6,839,00
761 Oneida SSD 770 Sequatchie County	\$6,635,000	\$1,981,000	\$2,496,000	4,707,000	15,819,000	\$5,426,000	\$1,620,000	\$1,082,000	\$3,340,000	12,539,00
780 Sevier County	\$41,375,000	\$12,353,000	\$14,153,000	29,174,000	97,055,000	\$17,456,000	\$5,212,000	\$7,372,000	\$7,294,000	37,334,00
792 Shelby County 793 Arlington City	\$369,714,000 \$14,511,000	\$108,295,000 \$4,250,000	\$140,587,000 \$3,416,000	227,079,000 9,683,000	845,675,000 31,860,000	\$270,295,000 \$10,609,000	\$79,174,000 \$3,107,000	\$110,542,000 \$2,686,000	\$115,660,000 \$4,932,000	575,671,00 21,334,00
794 Bartlett City	\$25,396,000	\$7,439,000	\$7,185,000	16,341,000	56,361,000	\$18,567,000	\$5,439,000	\$5,650,000	\$8,323,000	37,979,00
795 Collierville City	\$24,635,000	\$7,216,000	\$6,122,000	15,332,000	53,305,000	\$18,010,000	\$5,276,000	\$4,814,000	\$7,809,000	35,909,00
796 Germantown City 797 Lakeland City	\$16,944,000 \$2,964,000	\$4,963,000 \$868,000	\$4,085,000 \$887,000	10,893,000 1,839,000	36,885,000 6,558,000	\$12,388,000 \$2,167,000	\$3,628,000 \$635,000	\$3,212,000 \$697,000	\$5,548,000 \$937,000	24,776,00 4,436,00
798 Millington City	\$7,951,000	\$2,329,000	\$2,558,000	5,096,000	17,934,000	\$5,813,000	\$1,703,000	\$2,011,000	\$2,596,000	12,123,00
Smith County	\$8,782,000	\$2,622,000	\$2,961,000	6,501,000	20,866,000	\$7,109,000	\$2,123,000	\$2,487,000	\$4,610,000	16,329,00
810 Stewart County 820 Sullivan County	\$5,792,000 \$27,895,000	\$1,729,000 \$8,328,000	\$1,966,000 \$9,202,000	4,568,000 21,276,000	14,055,000 66,701,000	\$4,703,000 \$17,969,000	\$1,404,000 \$5,365,000	\$1,657,000 \$6,472,000	\$3,337,000 \$9,044,000	11,101,00 38,850,00
821 Bristol City	\$11,275,000	\$3,366,000	\$3,626,000	7,386,000	25,653,000	\$7,263,000	\$2,168,000	\$2,550,000	\$3,140,000	15,121,000

## Tennessee Basic Education Program 2016-17 School Year Budget

	Dauget										
			To	tal State & Local BEP	Cost	Equalized State Share					
					Capital, M&O,					Capital, M&O,	
				Classroom	Trans. & System	Total	Instructional	Instructional	Classroom	Transportation &	Total
	System Name	Instructional	Instructional	Support	Support	-	Salaries	Benefits	Support	System Support	
		Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	(09)	(10)
822	Kingsport City	\$20,415,000	\$6,095,000	\$7,434,000	13,020,000	46,964,000	\$13,151,000	\$3,926,000	\$5,229,000	\$5,534,000	27,840,00
	Sumner County	\$83,667,000	\$24,979,000	\$25,398,000	57,028,000	191,072,000	\$63,335,000	\$18,909,000	\$19,634,000	\$34,047,000	135,925,00
	Tipton County	\$30,823,000	\$9,202,000	\$11,075,000	22,826,000	73,926,000	\$26,143,000	\$7,805,000	\$9,748,000	\$17,537,000	61,233,00
	Trousdale County	\$3,723,000	\$1,111,000	\$1,301,000	2,726,000	8,861,000	\$3,066,000	\$915,000	\$1,115,000	\$1,983,000	7,079,00
	Unicoi County	\$7,026,000	\$2,098,000	\$2,372,000	5,132,000	16,628,000	\$5,548,000	\$1,657,000	\$1,953,000	\$3,462,000	12,620,00
	Union County	\$9,898,000	\$2,955,000	\$3,742,000	7,441,000	24,036,000	\$8,849,000	\$2,642,000	\$3,445,000	\$6,255,000	21,191,00
	Van Buren County	\$2,213,000	\$661,000	\$793,000	1,748,000	5,415,000	\$1,779,000	\$531,000	\$670,000	\$1,257,000	4,237,00
	Warren County	\$18,634,000	\$5,563,000	\$6,750,000	12,916,000	43,863,000	\$14,832,000	\$4,428,000	\$5,672,000	\$8,618,000	33,550,00
	Washington County	\$24,035,000	\$7,176,000	\$7,662,000	17,989,000	56,862,000	\$15,202,000	\$4,539,000	\$5,249,000	\$7,356,000	32,346,00
	Johnson City	\$22,522,000	\$6,724,000	\$7,742,000	14,729,000	51,717,000	\$14,245,000	\$4,253,000	\$5,304,000	\$6,023,000	29,825,00
	Wayne County	\$6,616,000	\$1,975,000	\$2,416,000	4,834,000	15,841,000	\$5,632,000	\$1,681,000	\$2,137,000	\$3,722,000	13,172,00
	Weakley County	\$12,222,000	\$3,649,000	\$4,246,000	9,081,000	29,198,000	\$9,711,000	\$2,899,000	\$3,534,000	\$6,243,000	22,387,00
	White County	\$11,244,000	\$3,357,000	\$4,174,000	8,063,000	26,838,000	\$9,241,000	\$2,759,000	\$3,606,000	\$5,799,000	21,405,00
	Williamson County	\$107,871,000	\$31,270,000	\$26,158,000	72,835,000	238,134,000	\$63,368,000	\$18,369,000	\$13,721,000	\$21,950,000	117,408,00
	Franklin SSD	\$11,569,000	\$3,354,000	\$3,221,000	6,887,000	25,031,000	\$6,796,000	\$1,970,000	\$1,690,000	\$2,076,000	12,532,00
	Wilson County	\$48,609,000	\$14,512,000	\$13,993,000	34,515,000	111,629,000	\$34,185,000	\$10,206,000	\$10,131,000	\$17,873,000	72,395,00
	Lebanon SSD	\$10,572,000	\$3,156,000	\$4,045,000	6,653,000	24,426,000	\$7,435,000	\$2,219,000	\$2,929,000	\$3,445,000	16,028,00
	Dept. of Children Service	\$3,822,000	\$1,141,000	\$739,000	2,242,000	7,944,000	\$3,822,000	\$1,141,000	\$739,000	\$2,242,000	7,944,00
	Statewide Total	\$2,874,629,000	\$852,803,000	\$977,336,000	\$1,949,161,000	\$6,653,929,000	\$2,013,389,000	\$597,638,000	\$733,181,000	\$1,005,765,000	\$4,349,973,00

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	New baseline	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2017 BEP Total
				Funding
Anderson County Clinton City	\$28,976,000 \$4,206,000	953,000 141,000	\$29,929,000 \$4,347,000	30,351,000 4,347,000
Oak Ridge City	\$4,206,000	662,000	\$19,890,000	20,200,000
Bedford County	\$42,706,000	1,413,000	\$44,119,000	45,561,000
Benton County	\$11,147,000	355,000	\$11,502,000	11,727,000
Bledsoe County Blount County	\$11,467,000 \$44,844,000	346,000 1,468,000	\$11,813,000 \$46,312,000	11,914,000 46,312,000
Alcoa City	\$7,231,000	256,000	\$7,487,000	7,821,000
Maryville City	\$19,399,000	678,000	\$20,077,000	20,270,000
Bradley County	\$44,616,000	1,450,000	\$46,066,000	46,066,000
Cleveland City Campbell County	\$23,963,000 \$27,203,000	839,000 856,000	\$24,802,000 \$28,059,000	25,625,000 28,418,000
Cannon County	\$10,810,000	326,000	\$11,136,000	11,136,000
Carroll County	\$1,985,000	13,000	\$1,998,000	1,998,000
H Rock-Bruceton SSD	\$3,436,000	115,000 205,000	\$3,551,000 \$6,452,000	3,718,000
Huntingdon SSD McKenzie SSD	\$6,247,000 \$6,683,000	224,000	\$6,907,000	6,482,000 7.105.000
South Carroll Co SSD	\$1,854,000	59,000	\$1,913,000	1,928,000
West Carroll Co SSD	\$4,889,000	161,000	\$5,050,000	5,118,000
Carter County Elizabethton City	\$28,382,000 \$12,295,000	887,000 411,000	\$29,269,000 \$12,706,000	29,649,000 12,903,000
Cheatham County	\$32,044,000	1,011,000	\$33,055,000	33,094,000
Chester County	\$15,227,000	473,000	\$15,700,000	16,066,000
Claiborne County	\$23,885,000	713,000	\$24,598,000	24,598,000
Clay County Cocke County	\$5,951,000 \$22,847,000	188,000 706,000	\$6,139,000 \$23,553,000	6,292,000 23,553,000
Newport City	\$3,503,000	114,000	\$3,617,000	3,671,000
Coffee County	\$19,625,000	651,000	\$20,276,000	20,595,000
Manchester City	\$6,111,000	227,000	\$6,338,000	6,772,000
Tullahoma City Crockett County	\$14,216,000 \$11,201,000	509,000 338,000	\$14,725,000 \$11,539,000	15,476,000 11,539,000
Alamo City	\$3,363,000	116,000	\$3,479,000	3,693,000
Bells City	\$2,214,000	74,000	\$2,288,000	2,362,000
Cumberland County	\$29,036,000	986,000	\$30,022,000	31,110,000
Davidson County Decatur County	\$272,857,000 \$7,721,000	10,027,000 256,000	\$282,884,000 \$7,977,000	285,416,000 8,572,000
DeKalb County	\$14,315,000	459,000	\$14,774,000	15,051,000
Dickson County	\$38,100,000	1,264,000	\$39,364,000	39,888,000
Dyer County	\$18,372,000	583,000 411,000	\$18,955,000	19,431,000 12,904,000
Dyersburg City Fayette County	\$11,943,000 \$15,646,000	375,000	\$12,354,000 \$16,021,000	16,021,000
Fentress County	\$11,530,000	332,000	\$11,862,000	11,930,000
Franklin County	\$25,703,000	809,000	\$26,512,000	26,512,000
Humboldt City Milan SSD	\$5,908,000 \$10,282,000	192,000 330,000	\$6,100,000 \$10,612,000	6,206,000 10,815,000
Trenton SSD	\$6,974,000	218,000	\$7,192,000	7,296,000
Bradford SSD	\$2,817,000	86,000	\$2,903,000	2,903,000
Gibson County SSD	\$19,664,000	648,000	\$20,312,000	20,794,00
Giles County Grainger County	\$18,017,000 \$19,995,000	565,000 632,000	\$18,582,000 \$20,627,000	18,700,000 21,475,000
Grainger County  Greene County	\$19,995,000	1,002,000	\$33,541,000	21,475,000
Greeneville City	\$12,922,000	451,000	\$13,373,000	13,808,000
Grundy County	\$12,753,000	384,000	\$13,137,000	13,137,000
Hamblen County Hamilton County	\$44,777,000 \$139,056,000	1,597,000 4,974,000	\$46,374,000 \$144,030,000	48,947,000 149,442,000
Hancock County	\$6,234,000	191,000	\$6,425,000	6,729,00
Hardeman County	\$20,627,000	610,000	\$21,237,000	21,237,000
Hardin County	\$14,546,000	466,000	\$15,012,000	15,056,000
Hawkins County Rogersville City	\$35,309,000 \$3,009,000	1,100,000 102,000	\$36,409,000 \$3,111,000	36,790,000 3,259,000
Haywood County	\$15,624,000	491,000	\$16,115,000	16,461,000
Henderson County	\$19,933,000	639,000	\$20,572,000	21,536,000

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	New baseline	100%	ı	
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2017 BEP Total
				Funding
Lexington City	\$4,790,000 \$14,389,000	148,000	\$4,938,000	4,938,000
Henry County Paris SSD	\$14,389,000	441,000 257,000	\$14,830,000 \$8,195,000	15,284,000 8,510,000
Hickman County	\$20,515,000	608,000	\$21,123,000	21,123,000
Houston County	\$7,785,000	244,000	\$8,029,000	8,050,000
Humphreys County	\$13,539,000	438,000	\$13,977,000	13,999,00
Jackson County Jefferson County	\$9,039,000 \$33,239,000	268,000 1,073,000	\$9,307,000 \$34,312,000	9,307,000 35,505,000
Johnson County	\$12,285,000	332,000	\$12,617,000	12,617,000
Knox County	\$183,493,000	6,716,000	\$190,209,000	196,404,000
Lake County	\$4,866,000	142,000	\$5,008,000	5,008,000
Lauderdale County  Lawrence County	\$24,242,000 \$33,157,000	727,000 1,052,000	\$24,969,000 \$34,209,000	24,969,000 35,170,000
Lewis County	\$9,762,000	282,000	\$10,044,000	10,044,00
Lincoln County	\$19,463,000	618,000	\$20,081,000	20,214,000
Fayetteville City	\$7,151,000	232,000	\$7,383,000	7,564,000
Loudon County Lenoir City	\$19,731,000 \$9,149,000	645,000 329,000	\$20,376,000 \$9,478,000	20,376,000 9,690,000
McMinn County	\$24,532,000	783,000	\$25,315,000	25,526,000
Athens City	\$7,154,000	242,000	\$7,396,000	7,626,000
Etowah City	\$1,504,000	55,000	\$1,559,000	1,779,000
McNairy County	\$22,325,000	689,000	\$23,014,000	23,327,000
Macon County Madison County	\$20,271,000 \$45,717,000	654,000 1,591,000	\$20,925,000 \$47,308,000	21,595,000 48,672,000
Marion County	\$19,109,000	607,000	\$19,716,000	19,716,000
Richard City SSD	\$1,318,000	42,000	\$1,360,000	1,380,000
Marshall County	\$25,567,000	830,000	\$26,397,000	26,882,000
Maury County Meigs County	\$50,948,000 \$9,805,000	1,724,000 306,000	\$52,672,000 \$10,111,000	54,216,000 10,243,000
Monroe County	\$26,852,000	851,000	\$27,703,000	27,703,000
Sweetwater City	\$7,565,000	255,000	\$7,820,000	7,876,000
Montgomery County	\$139,478,000	4,802,000	\$144,280,000	151,282,000
Moore County Morgan County	\$4,504,000 \$17,856,000	120,000 537,000	\$4,624,000 \$18,393,000	4,624,000 18,885,000
Obion County	\$17,002,000	526,000	\$17,528,000	17,528,000
Union City	\$7,186,000	241,000	\$7,427,000	7,734,000
Overton County	\$16,853,000	523,000	\$17,376,000	17,559,000
Perry County	\$6,032,000	183,000	\$6,215,000	6,215,000
Pickett County Polk County	\$4,055,000 \$12,787,000	124,000 393,000	\$4,179,000 \$13,180,000	4,193,000 13,180,000
Putnam County	\$44,168,000	1,549,000	\$45,717,000	46,073,000
Rhea County	\$21,658,000	678,000	\$22,336,000	22,661,000
Dayton City	\$3,868,000	135,000	\$4,003,000	4,300,000
Roane County Robertson County	\$28,551,000 \$54,240,000	932,000 1,803,000	\$29,483,000 \$56,043,000	29,483,000 56,167,000
Rutherford County	\$176,045,000	6,204,000	\$182,249,000	191,585,000
Murfreesboro City	\$34,510,000	1,266,000	\$35,776,000	38,581,000
Scott County	\$16,204,000	489,000	\$16,693,000	16,759,000
Oneida SSD Seguatchie County	\$6,638,000 \$11,979,000	207,000	\$6,845,000 \$12,357,000	6,845,000 12,539,000
Sevier County	\$39,387,000	1,214,000	\$12,357,000 \$40,601,000	40,601,000
Shelby County	\$562,388,000	18,714,000	\$581,102,000	581,102,00
Arlington City	\$20,343,000	735,000	\$21,078,000	21,334,000
Bartlett City Collierville City	\$37,034,000 \$34,352,000	1,286,000 1,247,000	\$38,320,000 \$35,599,000	38,320,000 35,909,000
Germantown City	\$24,221,000	858,000	\$25,079,000	25,079,00
Lakeland City	\$4,032,000	150,000	\$4,182,000	4,436,000
Millington City	\$12,182,000	402,000	\$12,584,000	12,584,000
Smith County	\$15,395,000	494,000	\$15,889,000	16,329,000
Stewart County Sullivan County	\$11,091,000 \$37,663,000	327,000 1,250,000	\$11,418,000 \$38,913,000	11,418,000 38,913,000
Bristol City	\$14,476,000	505,000	\$14,981,000	15,121,000

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	New baseline	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2017 BEP Total
				Funding
Kingsport City	\$25,790,000	915.000	\$26,705,000	27,840,000
Sumner County	\$126,364,000	4.405.000	\$130,769,000	135.925.000
Tipton County	\$58,670,000	1,818,000	\$60,488,000	61,233,000
Trousdale County	\$6,620,000	213,000	\$6,833,000	7,079,000
Unicoi County	\$12,386,000	386,000	\$12,772,000	12,772,000
Union County	\$24,150,000	616,000	\$24,766,000	24,766,000
Van Buren County	\$4,663,000	124,000	\$4,787,000	4,787,000
Warren County	\$32,539,000	1,032,000	\$33,571,000	33,571,000
Washington County	\$30,452,000	1,057,000	\$31,509,000	32,346,000
Johnson City	\$27,543,000	991,000	\$28,534,000	29,825,000
Wayne County	\$13,318,000	392,000	\$13,710,000	13,710,000
Weakley County	\$21,542,000	676,000	\$22,218,000	22,387,000
White County	\$20,700,000	643,000	\$21,343,000	21,405,000
Williamson County	\$118,019,000	4,377,000	\$122,396,000	122,396,000
Franklin SSD	\$13,431,000	469,000	\$13,900,000	13,900,000
Wilson County	\$67,588,000	2,377,000	\$69,965,000	72,395,000
Lebanon SSD	\$15,282,000	517,000	\$15,799,000	16,028,000
Dept. of Children Servic	\$10,508,000	266,000	\$10,774,000	10,774,000
Statewide Total	\$4,170,906,000	\$139,845,000	\$4,310,751,000	\$4,387,118,000
Statewide (Otal	Ψ-, 170,300,000	ψ139,043,000	Ψ+,510,751,000	Ψ .,σσ. , ι ισ,σσσ