



Proposed BEP Floor

Karen King – Assistant Superintendent, Sevier County Schools



The Problem:

Equitable Funding for Outliers



**Equity for
Every Student
A Simple Solution:**

A Floor in the Components

Current Formula

BEP Component	Average Formula Shares	Floor
Instructional Salaries	70% State 30% Local	None
Instructional Benefits	70% State 30% Local	None
Classroom	75% State 25% Local	None
Non-Classroom	50% State 50% Local	25% State 75% Local

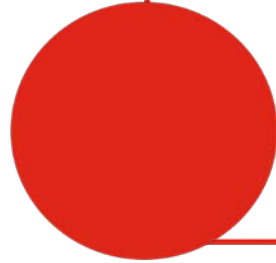


Proposed Formula Change

BEP Component	Average Formula Shares	Floor
Instructional Salaries	70% State 30% Local	50% State 50% Local
Instructional Benefits	70% State 30% Local	50% State 50% Local
Classroom	75% State 25% Local	50% State 50% Local
Non-Classroom	50% State 50% Local	25% State 75% Local

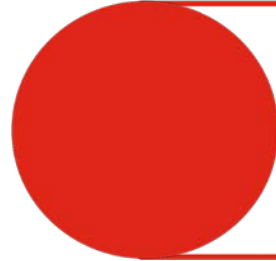


Currently Impacted



Sevier County

- Instructional Salaries
- And Benefits
- 42.18%



Sevier County
Classroom 47.68%
Total \$4,897,000



Davidson County

- Instructional Salaries
and Benefits 46.22%
- Total \$15,707,000

Other Districts Who May Be Impacted in the Future Are:

- Williamson County Classroom Component currently 51.25%
- Franklin Special Classroom Component currently 51.25%
- Davidson County Classroom Component currently 53.02 %



What this change accomplishes:

- Safety Mechanism for every System
- Guarantees more Equitable Share of State Funding for Every Student
- No impact on any other LEAs

