
BEP 2.0 Allocations for Fiscal Year 2009 – 2010

The Background:

The attached BEP allocations for fiscal year 2009 – 2010 provide funding of the Basic Education Program. Inflationary adjustments to maintain full funding of the BEP are \$48,000,000 for the current fiscal year. This year, funding levels for implementation of BEP 2.0 remain the same as last year.

- BEP instructional positions funded at \$38,000,
- 100% funding for at-risk students in grades K-12,
- Funding for English Language Learners at a ratio of one to thirty (1:30) and one to three hundred (1:300) for teachers and translators.
- 70% of state funds for instructional positions within the classroom component.
- Maintain the 50% reduction of the cost differential factor as originally adopted in fiscal year 2007-2008, moving towards eventual elimination of the CDF,
- Maintain a 50% phase-in for equalization purposes of the ability of local jurisdictions to raise local revenues by measuring the ability to generate local revenues from property tax and local option sales tax. This phase-in ensures that no LEA's measurement of ability to raise local revenue is adjusted by more than forty percent (40%) within a single year.

The Master Plan Connection:

The agenda item supports the sufficient resources component of the State Board of Education's *Master Plan* through improved statewide funding for education via a comprehensive set of formula improvements to the BEP.

The Recommendation:

The Department of Education recommends adoption of the 2009 – 2010 fiscal year BEP allocations on final reading. The SBE staff concurs with this recommendation.

Tennessee Basic Education Program 2.0
2008-09 School Year
Budget

		Total State & Local BEP Cost				Equalized State Share				
	System Name	Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional 70.00%	Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total	Circuit Breaker?
-3		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	
10	Anderson County	\$21,958,000	\$5,737,000	\$12,364,000	40,059,000	\$16,457,000	\$4,467,000	\$7,193,000	28,117,000	
11	Clinton City	\$2,907,000	\$880,000	1,183,000	4,970,000	\$2,179,000	\$685,000	\$688,000	3,552,000	
12	Oak Ridge City	\$14,814,000	\$3,469,000	7,169,000	25,452,000	\$11,103,000	\$2,701,000	\$4,171,000	17,975,000	
20	Bedford County	\$24,619,000	\$6,692,000	12,771,000	44,082,000	\$19,651,000	\$5,576,000	\$8,440,000	33,667,000	
30	Benton County	\$7,592,000	\$2,115,000	4,343,000	14,050,000	\$6,259,000	\$1,816,000	\$3,181,000	11,256,000	
40	Bledsoe County	\$6,442,000	\$2,076,000	3,424,000	11,942,000	\$5,705,000	\$1,910,000	\$2,781,000	10,396,000	1
50	Blount County	\$36,913,000	\$9,312,000	19,717,000	65,942,000	\$26,016,000	\$6,812,000	\$9,918,000	42,746,000	
51	Alcoa City	\$5,134,000	\$1,340,000	2,460,000	8,934,000	\$3,618,000	\$980,000	\$1,237,000	5,835,000	
52	Maryville City	\$15,577,000	\$3,583,000	7,660,000	26,820,000	\$10,978,000	\$2,621,000	\$3,853,000	17,452,000	
60	Bradley County	\$30,271,000	\$8,401,000	17,346,000	56,018,000	\$21,822,000	\$6,510,000	\$9,657,000	37,989,000	
61	Cleveland City	\$14,752,000	\$4,140,000	7,366,000	26,258,000	\$10,634,000	\$3,208,000	\$4,101,000	17,943,000	
70	Campbell County	\$18,249,000	\$5,526,000	9,968,000	33,743,000	\$14,409,000	\$4,663,000	\$6,621,000	25,693,000	
80	Cannon County	\$6,897,000	\$1,880,000	3,931,000	12,708,000	\$5,927,000	\$1,662,000	\$3,085,000	10,674,000	
90	Carroll County	\$361,000	\$196,000	1,902,000	2,459,000	\$305,000	\$173,000	\$1,460,000	1,938,000	
92	H Rock-Bruceton SSD	\$2,169,000	\$648,000	1,045,000	3,862,000	\$1,834,000	\$571,000	\$802,000	3,207,000	
93	Huntingdon SSD	\$3,784,000	\$1,033,000	1,724,000	6,541,000	\$3,199,000	\$911,000	\$1,324,000	5,434,000	
94	McKenzie SSD	\$4,170,000	\$1,208,000	1,970,000	7,348,000	\$3,526,000	\$1,065,000	\$1,512,000	6,103,000	
95	South Carroll Co SSD	\$1,186,000	\$351,000	598,000	2,135,000	\$1,003,000	\$309,000	\$459,000	1,771,000	
97	West Carroll Co SSD	\$3,370,000	\$972,000	1,485,000	5,827,000	\$2,849,000	\$857,000	\$1,140,000	4,846,000	
100	Carter County	\$18,834,000	\$5,362,000	10,345,000	34,541,000	\$15,499,000	\$4,593,000	\$7,345,000	27,437,000	
101	Elizabethton City	\$6,527,000	\$1,673,000	3,156,000	11,356,000	\$5,371,000	\$1,433,000	\$2,241,000	9,045,000	
110	Cheatham County	\$20,141,000	\$5,173,000	11,413,000	36,727,000	\$16,464,000	\$4,347,000	\$8,208,000	29,019,000	
120	Chester County	\$8,118,000	\$2,206,000	4,697,000	15,021,000	\$6,980,000	\$1,950,000	\$3,705,000	12,635,000	
130	Claiborne County	\$14,776,000	\$4,355,000	8,573,000	27,704,000	\$12,285,000	\$3,795,000	\$6,401,000	22,481,000	
140	Clay County	\$3,449,000	\$998,000	2,045,000	6,492,000	\$2,909,000	\$877,000	\$1,574,000	5,360,000	
150	Cocke County	\$14,774,000	\$4,498,000	8,269,000	27,541,000	\$12,035,000	\$3,891,000	\$5,830,000	21,756,000	
151	Newport City	\$2,230,000	\$747,000	1,048,000	4,025,000	\$1,817,000	\$646,000	\$739,000	3,202,000	
160	Coffee County	\$13,638,000	\$3,676,000	7,496,000	24,810,000	\$10,099,000	\$2,858,000	\$4,074,000	17,031,000	
181	Manchester City	\$4,501,000	\$1,283,000	1,863,000	7,647,000	\$3,333,000	\$998,000	\$1,013,000	5,344,000	
162	Tullahoma City	\$10,671,000	\$2,592,000	4,919,000	18,182,000	\$7,902,000	\$2,015,000	\$2,674,000	12,591,000	
170	Crockett County	\$5,183,000	\$1,411,000	3,382,000	9,976,000	\$4,553,000	\$1,282,000	\$2,750,000	8,585,000	
171	Alamo City	\$1,972,000	\$651,000	836,000	3,459,000	\$1,732,000	\$591,000	\$680,000	3,003,000	
172	Bells City	\$1,275,000	\$448,000	561,000	2,284,000	\$1,120,000	\$407,000	\$456,000	1,983,000	
180	Cumberland County	\$22,200,000	\$6,788,000	12,243,000	41,231,000	\$15,335,000	\$5,246,000	\$6,259,000	26,840,000	1
190	Davidson County	\$257,569,000	\$68,935,000	123,352,000	449,856,000	\$124,173,000	\$38,965,000	\$30,838,000	193,976,000	
200	Decatur County	\$5,269,000	\$1,410,000	3,053,000	9,732,000	\$4,230,000	\$1,177,000	\$2,148,000	7,555,000	
210	DeKalb County	\$8,933,000	\$2,509,000	4,834,000	16,276,000	\$7,010,000	\$2,077,000	\$3,158,000	12,245,000	1
220	Dickson County	\$26,128,000	\$7,037,000	14,053,000	47,218,000	\$19,909,000	\$5,640,000	\$8,632,000	34,181,000	
230	Dyer County	\$10,370,000	\$3,009,000	6,608,000	19,987,000	\$7,908,000	\$2,472,000	\$4,125,000	14,505,000	
231	Dyersburg City	\$9,699,000	\$2,984,000	4,446,000	17,129,000	\$7,396,000	\$2,451,000	\$2,776,000	12,623,000	
240	Fayette County	\$11,507,000	\$3,672,000	6,611,000	21,790,000	\$8,066,000	\$2,899,000	\$3,611,000	14,576,000	1
250	Fentress County	\$7,352,000	\$2,392,000	4,520,000	14,264,000	\$5,886,000	\$2,063,000	\$3,242,000	11,191,000	
260	Franklin County	\$18,201,000	\$5,042,000	10,109,000	33,352,000	\$14,025,000	\$4,104,000	\$6,469,000	24,598,000	1
271	Humboldt City	\$4,278,000	\$1,440,000	2,105,000	7,823,000	\$3,538,000	\$1,242,000	\$1,519,000	6,299,000	
272	Milan SSD	\$6,414,000	\$1,833,000	3,388,000	11,635,000	\$5,305,000	\$1,580,000	\$2,444,000	9,329,000	
273	Trenton SSD	\$4,315,000	\$1,216,000	2,417,000	7,948,000	\$3,569,000	\$1,048,000	\$1,744,000	6,361,000	
274	Bradford SSD	\$1,718,000	\$510,000	1,078,000	3,306,000	\$1,421,000	\$440,000	\$778,000	2,639,000	
275	Gibson County SSD	\$10,097,000	\$2,559,000	5,523,000	18,179,000	\$8,352,000	\$2,206,000	\$3,985,000	14,543,000	
280	Giles County	\$13,363,000	\$3,650,000	7,545,000	24,558,000	\$10,290,000	\$2,960,000	\$4,867,000	18,117,000	
290	Grainger County	\$10,896,000	\$3,119,000	6,410,000	20,425,000	\$9,686,000	\$2,847,000	\$5,355,000	17,888,000	1
300	Greene County	\$22,368,000	\$6,342,000	12,487,000	41,197,000	\$16,726,000	\$5,027,000	\$7,301,000	29,054,000	
301	Greeneville City	\$9,124,000	\$2,264,000	4,185,000	15,573,000	\$6,823,000	\$1,795,000	\$2,447,000	11,065,000	
310	Grundy County	\$7,544,000	\$2,271,000	3,913,000	13,728,000	\$6,689,000	\$2,079,000	\$3,168,000	11,936,000	
320	Hamblen County	\$31,061,000	\$8,474,000	15,900,000	55,435,000	\$22,021,000	\$6,443,000	\$8,020,000	36,484,000	
330	Hamilton County	\$125,394,000	\$34,295,000	67,614,000	227,303,000	\$70,707,000	\$22,009,000	\$19,944,000	112,660,000	
340	Hancock County	\$3,329,000	\$1,060,000	1,996,000	6,385,000	\$3,008,000	\$988,000	\$1,716,000	5,712,000	1
350	Hardeman County	\$12,860,000	\$4,101,000	7,266,000	24,227,000	\$10,932,000	\$3,668,000	\$5,586,000	20,186,000	
360	Hardin County	\$11,423,000	\$3,299,000	6,345,000	21,067,000	\$8,286,000	\$2,594,000	\$3,611,000	14,491,000	
370	Hawkins County	\$23,804,000	\$6,583,000	13,482,000	43,869,000	\$19,532,000	\$5,632,000	\$9,712,000	34,876,000	
371	Rogersville City	\$1,964,000	\$608,000	935,000	3,507,000	\$1,612,000	\$520,000	\$674,000	2,806,000	
380	Haywood County	\$10,250,000	\$3,287,000	5,800,000	19,337,000	\$8,339,000	\$2,858,000	\$4,134,000	15,331,000	1

Tennessee Basic Education Program 2.0
2008-09 School Year
Budget

		Total State & Local BEP Cost				Equalized State Share				
			Classroom	Capital, M&O, Trans. & System	Total		Classroom	Capital, M&O, Transportation &	Total	
2	System Name	Instructional	Support	Support		Instructional	Support	System Support		
						70.00%	75.00%	50.00%		
-3		(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	Circuit Breaker?
390	Henderson County	\$10,913,000	\$2,996,000	6,191,000	20,100,000	\$8,926,000	\$2,558,000	\$4,333,000	15,817,000	
391	Lexington City	\$3,480,000	\$1,029,000	1,421,000	5,930,000	\$2,846,000	\$878,000	\$995,000	4,719,000	
400	Henry County	\$9,586,000	\$2,618,000	6,195,000	18,399,000	\$7,235,000	\$2,116,000	\$3,999,000	13,350,000	
401	Paris SSD	\$4,879,000	\$1,538,000	2,530,000	8,947,000	\$3,682,000	\$1,243,000	\$1,633,000	6,558,000	
410	Hickman County	\$12,070,000	\$3,360,000	6,780,000	22,210,000	\$10,674,000	\$3,046,000	\$5,563,000	19,283,000	1
420	Houston County	\$4,885,000	\$1,272,000	2,736,000	8,893,000	\$4,341,000	\$1,150,000	\$2,262,000	7,753,000	
430	Humphreys County	\$9,651,000	\$2,640,000	5,381,000	17,672,000	\$7,542,000	\$2,166,000	\$3,543,000	13,251,000	
440	Jackson County	\$5,005,000	\$1,552,000	2,988,000	9,545,000	\$4,299,000	\$1,393,000	\$2,373,000	8,065,000	
450	Jefferson County	\$22,224,000	\$6,292,000	12,168,000	40,684,000	\$17,158,000	\$5,154,000	\$7,752,000	30,064,000	1
460	Johnson County	\$7,161,000	\$2,100,000	4,131,000	13,392,000	\$5,926,000	\$1,822,000	\$3,054,000	10,802,000	1
470	Knox County	\$167,359,000	\$43,433,000	91,379,000	302,171,000	\$94,133,000	\$26,981,000	\$27,549,000	148,663,000	
480	Lake County	\$2,946,000	\$906,000	1,625,000	5,477,000	\$2,573,000	\$822,000	\$1,300,000	4,695,000	1
490	Lauderdale County	\$13,842,000	\$4,457,000	7,684,000	25,983,000	\$12,004,000	\$4,044,000	\$6,082,000	22,130,000	
500	Lawrence County	\$20,667,000	\$5,805,000	11,229,000	37,701,000	\$16,940,000	\$4,968,000	\$7,980,000	29,888,000	
510	Lewis County	\$5,795,000	\$1,730,000	3,380,000	10,905,000	\$4,937,000	\$1,537,000	\$2,632,000	9,106,000	1
520	Lincoln County	\$12,327,000	\$3,340,000	6,929,000	22,596,000	\$9,782,000	\$2,776,000	\$4,657,000	17,215,000	
521	Fayetteville City	\$3,024,000	\$876,000	1,497,000	5,397,000	\$2,400,000	\$728,000	\$1,006,000	4,134,000	
530	Loudon County	\$15,714,000	\$4,257,000	8,605,000	28,576,000	\$11,071,000	\$3,183,000	\$4,451,000	18,705,000	1
531	Lenoir City	\$7,109,000	\$1,751,000	3,573,000	12,433,000	\$5,008,000	\$1,309,000	\$1,848,000	8,165,000	1
540	McMinn County	\$17,934,000	\$4,954,000	10,176,000	33,064,000	\$13,042,000	\$3,885,000	\$5,728,000	22,655,000	
541	Athens City	\$5,365,000	\$1,591,000	2,559,000	9,515,000	\$3,902,000	\$1,248,000	\$1,440,000	6,590,000	
542	Etowah City	\$1,128,000	\$391,000	553,000	2,072,000	\$820,000	\$307,000	\$311,000	1,438,000	
550	McNairy County	\$13,196,000	\$3,701,000	7,662,000	24,559,000	\$10,901,000	\$3,185,000	\$5,662,000	19,748,000	
560	Macon County	\$11,830,000	\$3,263,000	6,526,000	21,619,000	\$9,865,000	\$2,822,000	\$4,813,000	17,500,000	
570	Madison County	\$42,317,000	\$12,496,000	22,005,000	76,818,000	\$25,980,000	\$8,826,000	\$7,784,000	42,570,000	
580	Marion County	\$13,316,000	\$3,933,000	7,212,000	24,461,000	\$10,249,000	\$3,245,000	\$4,532,000	18,026,000	
581	Richard City SSD	\$909,000	\$276,000	476,000	1,661,000	\$700,000	\$228,000	\$299,000	1,227,000	
590	Marshall County	\$15,566,000	\$4,268,000	8,749,000	28,583,000	\$12,297,000	\$3,534,000	\$5,900,000	21,731,000	
600	Maury County	\$36,976,000	\$9,766,000	19,021,000	65,763,000	\$26,358,000	\$7,380,000	\$9,765,000	43,503,000	
610	Meigs County	\$5,867,000	\$1,670,000	3,335,000	10,872,000	\$5,105,000	\$1,499,000	\$2,671,000	9,275,000	1
620	Monroe County	\$17,039,000	\$4,812,000	9,906,000	31,757,000	\$13,400,000	\$4,009,000	\$6,502,000	23,911,000	1
621	Sweetwater City	\$4,898,000	\$1,492,000	1,979,000	8,369,000	\$3,852,000	\$1,243,000	\$1,299,000	6,394,000	1
630	Montgomery County	\$86,238,000	\$22,924,000	48,354,000	157,516,000	\$65,079,000	\$18,170,000	\$29,910,000	113,159,000	
640	Moore County	\$3,137,000	\$797,000	1,888,000	5,822,000	\$2,439,000	\$640,000	\$1,279,000	4,358,000	1
650	Morgan County	\$10,633,000	\$3,009,000	5,892,000	19,534,000	\$9,643,000	\$2,787,000	\$5,029,000	17,459,000	1
660	Obion County	\$12,181,000	\$3,352,000	6,807,000	22,340,000	\$9,417,000	\$2,739,000	\$4,323,000	16,479,000	
661	Union City	\$4,439,000	\$1,281,000	2,200,000	7,920,000	\$3,432,000	\$1,047,000	\$1,397,000	5,876,000	
670	Overton County	\$10,465,000	\$3,065,000	6,061,000	19,591,000	\$8,948,000	\$2,724,000	\$4,738,000	16,410,000	
680	Perry County	\$3,688,000	\$1,045,000	2,111,000	6,844,000	\$3,028,000	\$897,000	\$1,536,000	5,461,000	1
690	Pickett County	\$2,131,000	\$638,000	1,376,000	4,145,000	\$1,708,000	\$543,000	\$1,007,000	3,258,000	1
700	Polk County	\$8,071,000	\$2,324,000	4,714,000	15,109,000	\$6,778,000	\$2,034,000	\$3,587,000	12,399,000	1
710	Putnam County	\$33,121,000	\$8,663,000	16,332,000	58,116,000	\$22,919,000	\$6,371,000	\$7,439,000	36,729,000	
720	Rhea County	\$12,856,000	\$3,774,000	7,261,000	23,891,000	\$10,413,000	\$3,234,000	\$5,057,000	18,704,000	
721	Dayton City	\$2,327,000	\$753,000	1,025,000	4,105,000	\$1,885,000	\$645,000	\$714,000	3,244,000	
730	Roane County	\$23,493,000	\$6,091,000	12,402,000	41,986,000	\$17,038,000	\$4,641,000	\$6,775,000	28,454,000	
740	Robertson County	\$33,839,000	\$8,658,000	17,339,000	59,836,000	\$26,458,000	\$7,000,000	\$10,905,000	44,363,000	
750	Rutherford County	\$111,695,000	\$26,820,000	59,172,000	197,687,000	\$82,148,000	\$20,439,000	\$32,662,000	135,249,000	
751	Murfreesboro City	\$22,200,000	\$6,628,000	9,742,000	38,570,000	\$16,327,000	\$5,051,000	\$5,377,000	26,755,000	
760	Scott County	\$8,593,000	\$2,886,000	4,876,000	16,355,000	\$7,374,000	\$2,601,000	\$3,807,000	13,782,000	
761	Oneida SSD	\$3,788,000	\$1,114,000	2,106,000	7,008,000	\$3,251,000	\$1,004,000	\$1,644,000	5,899,000	
770	Sequatchie County	\$7,496,000	\$2,103,000	3,901,000	13,500,000	\$6,280,000	\$1,830,000	\$2,841,000	10,951,000	1
780	Sevier County	\$44,185,000	\$12,079,000	24,120,000	80,384,000	\$20,055,000	\$6,658,000	\$6,030,000	32,743,000	1
790	Shelby County	\$153,811,000	\$35,183,000	79,031,000	268,025,000	\$108,030,000	\$26,755,000	\$35,754,000	170,539,000	
791	Memphis City	\$365,713,000	\$109,852,000	167,121,000	642,686,000	\$256,859,000	\$83,538,000	\$75,605,000	416,002,000	
800	Smith County	\$10,034,000	\$2,691,000	5,646,000	18,371,000	\$8,329,000	\$2,308,000	\$4,160,000	14,797,000	
810	Stewart County	\$7,041,000	\$1,925,000	4,089,000	13,055,000	\$6,039,000	\$1,700,000	\$3,216,000	10,955,000	1
820	Sullivan County	\$36,295,000	\$9,204,000	20,795,000	66,294,000	\$24,031,000	\$6,476,000	\$9,244,000	39,751,000	
821	Bristol City	\$12,511,000	\$3,143,000	5,903,000	21,557,000	\$8,284,000	\$2,212,000	\$2,624,000	13,120,000	
822	Kingsport City	\$19,896,000	\$5,251,000	9,730,000	34,877,000	\$13,173,000	\$3,695,000	\$4,325,000	21,193,000	
830	Sumner County	\$82,718,000	\$20,073,000	42,669,000	145,460,000	\$63,050,000	\$15,654,000	\$25,524,000	104,228,000	
840	Tipton County	\$35,036,000	\$9,898,000	20,276,000	65,210,000	\$30,216,000	\$8,815,000	\$16,075,000	55,106,000	

Tennessee Basic Education Program 2.0
2008-09 School Year
Budget

		Total State & Local BEP Cost				Equalized State Share				
		Instructional	Classroom Support	Capital, M&O, Trans. & System Support	Total	Instructional 70.00%	Classroom Support 75.00%	Capital, M&O, Transportation & System Support 50.00%	Total	
2	System Name	(01)	(02)	(03)	(04)	(05)	(06)	(07)	(08)	Circuit Breaker?
850	Trousdale County	\$4,526,000	\$1,122,000	2,505,000	8,153,000	\$3,975,000	\$998,000	\$2,024,000	6,997,000	
860	Unicoi County	\$8,286,000	\$2,223,000	4,355,000	14,864,000	\$6,595,000	\$1,843,000	\$2,881,000	11,319,000	
870	Union County	\$9,364,000	\$2,791,000	5,467,000	17,622,000	\$8,263,000	\$2,544,000	\$4,508,000	15,315,000	1
880	Van Buren County	\$2,467,000	\$705,000	1,546,000	4,718,000	\$2,067,000	\$615,000	\$1,197,000	3,879,000	1
890	Warren County	\$20,620,000	\$5,643,000	10,570,000	36,833,000	\$16,472,000	\$4,711,000	\$6,954,000	28,137,000	
900	Washington County	\$27,852,000	\$7,077,000	15,970,000	50,899,000	\$18,120,000	\$4,900,000	\$6,895,000	29,915,000	
901	Johnson City	\$22,775,000	\$5,843,000	11,165,000	39,783,000	\$14,817,000	\$4,046,000	\$4,820,000	23,683,000	
910	Wayne County	\$7,616,000	\$2,262,000	4,289,000	14,167,000	\$6,685,000	\$2,053,000	\$3,478,000	12,216,000	1
920	Weakley County	\$15,064,000	\$4,033,000	8,181,000	27,278,000	\$12,235,000	\$3,397,000	\$5,715,000	21,347,000	
930	White County	\$12,429,000	\$3,546,000	6,859,000	22,834,000	\$10,347,000	\$3,078,000	\$5,044,000	18,469,000	
940	Williamson County	\$99,026,000	\$19,027,000	51,034,000	169,087,000	\$60,783,000	\$10,636,000	\$17,186,000	88,605,000	
941	Franklin SSD	\$13,692,000	\$3,150,000	6,178,000	23,020,000	\$8,404,000	\$1,761,000	\$2,081,000	12,246,000	
950	Wilson County	\$44,234,000	\$10,131,000	24,680,000	79,045,000	\$30,978,000	\$7,303,000	\$12,766,000	51,047,000	
951	Lebanon SSD	\$10,033,000	\$2,957,000	4,686,000	17,676,000	\$7,026,000	\$2,131,000	\$2,424,000	11,581,000	
970	Dept. of Children Serv	\$4,047,000	\$841,000	1,674,000	6,562,000	\$4,047,000	\$841,000	\$1,674,000	6,562,000	
999	Statewide Total	\$3,029,324,000	\$816,461,000	\$1,583,926,000	\$5,429,711,000	\$2,121,740,000	\$612,560,000	\$819,505,000	\$3,553,805,000	
			Total BEP				FY07		\$3,040,009,000	

System Name	State Funding FY2007 Baseline	State Funding FY2008 Baseline	State Funding FY2009 Stability	Stability Amount	FY2007/FY2008 Baseline Amount	Greater Stability/Baseline	FY2009 Funding	Mandatory Increase on Stability Systems	FY2009 BEP Total Funding
Anderson County	\$24,396,000	\$27,953,000	\$28,616,000	\$499,000	\$0	\$499,000	28,616,000	0	28,616,000.00
Clinton City	\$3,048,000	\$3,569,000	\$3,509,000	\$0	\$0	\$0	3,552,000	0	3,552,000.00
Oak Ridge City	\$15,143,000	\$17,165,000	\$17,559,000	\$0	\$0	\$0	17,975,000	0	17,975,000.00
Bedford County	\$27,353,000	\$31,467,000	\$32,584,000	\$0	\$0	\$0	33,667,000	0	33,667,000.00
Benton County	\$10,037,000	\$11,156,000	\$11,364,000	\$108,000	\$0	\$108,000	11,364,000	0	11,364,000.00
Bledsoe County	\$9,351,000	\$10,338,000	\$10,342,000	\$0	\$0	\$0	10,396,000	0	10,396,000.00
Blount County	\$40,398,000	\$42,466,000	\$43,396,000	\$650,000	\$0	\$650,000	43,396,000	0	43,396,000.00
Alcoa City	\$4,988,000	\$5,548,000	\$5,717,000	\$0	\$0	\$0	5,835,000	0	5,835,000.00
Maryville City	\$16,081,000	\$16,891,000	\$17,620,000	\$168,000	\$0	\$168,000	17,620,000	0	17,620,000.00
Bradley County	\$31,183,000	\$35,666,000	\$37,265,000	\$0	\$0	\$0	37,989,000	0	37,989,000.00
Cleveland City	\$14,494,000	\$16,571,000	\$17,211,000	\$0	\$0	\$0	17,943,000	0	17,943,000.00
Campbell County	\$24,086,000	\$25,693,000	\$25,412,000	\$0	\$0	\$0	25,693,000	0	25,693,000.00
Cannon County	\$9,374,000	\$10,438,000	\$10,643,000	\$0	\$0	\$0	10,674,000	0	10,674,000.00
Carroll County	\$1,769,000	\$1,771,000	\$1,877,000	\$0	\$0	\$0	1,938,000	0	1,938,000.00
H Rock-Bruceton SSD	\$2,897,000	\$3,140,000	\$3,199,000	\$0	\$0	\$0	3,207,000	0	3,207,000.00
Huntingdon SSD	\$5,050,000	\$5,393,000	\$5,473,000	\$39,000	\$0	\$39,000	5,473,000	0	5,473,000.00
McKenzie SSD	\$5,179,000	\$5,834,000	\$6,001,000	\$0	\$0	\$0	6,103,000	0	6,103,000.00
South Carroll Co SSD	\$1,689,000	\$1,716,000	\$1,779,000	\$8,000	\$0	\$8,000	1,779,000	0	1,779,000.00
West Carroll Co SSD	\$4,258,000	\$4,466,000	\$4,768,000	\$0	\$0	\$0	4,846,000	0	4,846,000.00
Carter County	\$25,101,000	\$27,074,000	\$27,471,000	\$34,000	\$0	\$34,000	27,471,000	0	27,471,000.00
Elizabethon City	\$7,803,000	\$8,427,000	\$8,727,000	\$0	\$0	\$0	9,045,000	0	9,045,000.00
Cheatham County	\$26,808,000	\$28,885,000	\$28,569,000	\$0	\$0	\$0	29,019,000	0	29,019,000.00
Chester County	\$10,312,000	\$11,710,000	\$12,279,000	\$0	\$0	\$0	12,635,000	0	12,635,000.00
Claiborne County	\$21,036,000	\$22,355,000	\$22,533,000	\$52,000	\$0	\$52,000	22,533,000	0	22,533,000.00
Clay County	\$5,321,000	\$5,506,000	\$5,506,000	\$146,000	\$0	\$146,000	5,506,000	0	5,506,000.00
Cocke County	\$18,886,000	\$20,853,000	\$21,333,000	\$0	\$0	\$0	21,756,000	0	21,756,000.00
Newport City	\$2,699,000	\$2,966,000	\$3,119,000	\$0	\$0	\$0	3,202,000	0	3,202,000.00
Coffee County	\$14,586,000	\$16,991,000	\$17,023,000	\$0	\$0	\$0	17,031,000	0	17,031,000.00
Manchester City	\$4,304,000	\$5,202,000	\$5,432,000	\$88,000	\$0	\$88,000	5,432,000	0	5,432,000.00
Tullahoma City	\$11,423,000	\$12,630,000	\$12,611,000	\$20,000	\$0	\$20,000	12,611,000	0	12,611,000.00
Crockett County	\$7,614,000	\$8,111,000	\$8,638,000	\$53,000	\$0	\$53,000	8,638,000	0	8,638,000.00
Alamo City	\$2,172,000	\$2,610,000	\$2,829,000	\$0	\$0	\$0	3,003,000	0	3,003,000.00
Bells City	\$1,699,000	\$1,970,000	\$1,962,000	\$0	\$0	\$0	1,983,000	0	1,983,000.00
Cumberland County	\$24,973,000	\$26,470,000	\$26,100,000	\$0	\$0	\$0	26,840,000	0	26,840,000.00
Davidson County	\$171,406,000	\$186,582,000	\$189,281,000	\$0	\$0	\$0	193,976,000	0	193,976,000.00
Decatur County	\$6,524,000	\$7,145,000	\$7,419,000	\$0	\$0	\$0	7,555,000	0	7,555,000.00
DeKalb County	\$10,657,000	\$11,514,000	\$12,083,000	\$0	\$0	\$0	12,245,000	0	12,245,000.00
Dickson County	\$29,249,000	\$32,636,000	\$33,626,000	\$0	\$0	\$0	34,181,000	0	34,181,000.00
Dyer County	\$12,083,000	\$13,826,000	\$14,312,000	\$0	\$0	\$0	14,505,000	0	14,505,000.00
Dyersburg City	\$11,539,000	\$12,829,000	\$12,732,000	\$109,000	\$0	\$109,000	12,732,000	0	12,732,000.00
Fayette County	\$13,658,000	\$14,705,000	\$14,349,000	\$0	\$129,000	\$129,000	14,705,000	0	14,705,000.00
Fentress County	\$9,974,000	\$10,855,000	\$10,993,000	\$0	\$0	\$0	11,191,000	0	11,191,000.00
Franklin County	\$23,428,000	\$24,727,000	\$24,831,000	\$233,000	\$0	\$233,000	24,831,000	0	24,831,000.00
Humboldt City	\$5,612,000	\$6,363,000	\$6,419,000	\$120,000	\$0	\$120,000	6,419,000	0	6,419,000.00
Milan SSD	\$7,749,000	\$8,817,000	\$9,036,000	\$0	\$0	\$0	9,329,000	0	9,329,000.00
Trenton SSD	\$5,507,000	\$6,176,000	\$6,306,000	\$0	\$0	\$0	6,361,000	0	6,361,000.00
Bradford SSD	\$2,394,000	\$2,728,000	\$2,694,000	\$55,000	\$0	\$55,000	2,694,000	0	2,694,000.00
Gibson County SSD	\$10,612,000	\$12,346,000	\$13,539,000	\$0	\$0	\$0	14,543,000	0	14,543,000.00
Giles County	\$16,051,000	\$17,525,000	\$17,967,000	\$0	\$0	\$0	18,117,000	0	18,117,000.00
Grainger County	\$15,741,000	\$17,149,000	\$17,376,000	\$0	\$0	\$0	17,888,000	0	17,888,000.00
Greene County	\$25,623,000	\$28,697,000	\$28,653,000	\$0	\$0	\$0	29,054,000	0	29,054,000.00
Greenville City	\$10,110,000	\$11,129,000	\$11,105,000	\$40,000	\$0	\$40,000	11,105,000	0	11,105,000.00
Grundy County	\$10,648,000	\$11,802,000	\$11,355,000	\$0	\$0	\$0	11,936,000	0	11,936,000.00
Hamblen County	\$29,175,000	\$34,680,000	\$34,970,000	\$0	\$0	\$0	36,484,000	0	36,484,000.00
Hamilton County	\$95,452,000	\$108,659,000	\$109,849,000	\$0	\$0	\$0	112,660,000	0	112,660,000.00
Hancock County	\$5,370,000	\$5,739,000	\$5,741,000	\$29,000	\$0	\$29,000	5,741,000	0	5,741,000.00
Hardeman County	\$19,253,000	\$20,507,000	\$20,501,000	\$315,000	\$0	\$315,000	20,501,000	0	20,501,000.00
Hardin County	\$13,477,000	\$14,098,000	\$14,803,000	\$312,000	\$0	\$312,000	14,803,000	0	14,803,000.00
Hawkins County	\$30,107,000	\$33,238,000	\$34,404,000	\$0	\$0	\$0	34,876,000	0	34,876,000.00
Rogersville City	\$2,552,000	\$2,560,000	\$2,772,000	\$0	\$0	\$0	2,806,000	0	2,806,000.00
Haywood County	\$14,754,000	\$15,553,000	\$15,391,000	\$0	\$222,000	\$222,000	15,553,000	0	15,553,000.00

System Name	State Funding FY2007 Baseline	State Funding FY2008 Baseline	State Funding FY2009 Stability	Stability Amount	FY2007/FY2008 Baseline Amount	Greater Stability/Baseline	FY2009 Funding	Mandatory Increase on Stability Systems	FY2009 BEP Total Funding
Henderson County	\$13,666,000	\$14,795,000	\$15,166,000	\$0	\$0	\$0	15,817,000	0	15,817,000.00
Lexington City	\$3,989,000	\$4,510,000	\$4,769,000	\$50,000	\$0	\$50,000	4,769,000	0	4,769,000.00
Henry County	\$11,386,000	\$12,591,000	\$13,024,000	\$0	\$0	\$0	13,350,000	0	13,350,000.00
Paris SSD	\$5,481,000	\$6,071,000	\$6,362,000	\$0	\$0	\$0	6,558,000	0	6,558,000.00
Hickman County	\$17,857,000	\$19,356,000	\$19,342,000	\$0	\$73,000	\$73,000	19,356,000	0	19,356,000.00
Houston County	\$6,804,000	\$7,611,000	\$7,633,000	\$0	\$0	\$0	7,753,000	0	7,753,000.00
Humphreys County	\$11,512,000	\$12,593,000	\$12,947,000	\$0	\$0	\$0	13,251,000	0	13,251,000.00
Jackson County	\$7,308,000	\$8,105,000	\$8,186,000	\$121,000	\$0	\$121,000	8,186,000	0	8,186,000.00
Jefferson County	\$27,745,000	\$29,728,000	\$29,873,000	\$0	\$0	\$0	30,064,000	0	30,064,000.00
Johnson County	\$10,909,000	\$11,488,000	\$11,004,000	\$0	\$686,000	\$686,000	11,488,000	0	11,488,000.00
Knox County	\$122,649,000	\$142,038,000	\$143,400,000	\$0	\$0	\$0	148,663,000	0	148,663,000.00
Lake County	\$4,433,000	\$4,564,000	\$4,712,000	\$17,000	\$0	\$17,000	4,712,000	0	4,712,000.00
Lauderdale County	\$19,304,000	\$21,614,000	\$21,892,000	\$0	\$0	\$0	22,130,000	0	22,130,000.00
Lawrence County	\$25,592,000	\$28,610,000	\$29,270,000	\$0	\$0	\$0	29,888,000	0	29,888,000.00
Lewis County	\$8,058,000	\$8,754,000	\$8,968,000	\$0	\$0	\$0	9,106,000	0	9,106,000.00
Lincoln County	\$15,398,000	\$16,822,000	\$17,149,000	\$0	\$0	\$0	17,215,000	0	17,215,000.00
Fayetteville City	\$3,697,000	\$4,013,000	\$4,171,000	\$37,000	\$0	\$37,000	4,171,000	0	4,171,000.00
Loudon County	\$17,633,000	\$18,865,000	\$18,692,000	\$0	\$160,000	\$160,000	18,865,000	0	18,865,000.00
Lenoir City	\$7,649,000	\$7,991,000	\$8,000,000	\$0	\$0	\$0	8,165,000	0	8,165,000.00
McMinn County	\$20,187,000	\$21,505,000	\$22,399,000	\$0	\$0	\$0	22,655,000	0	22,655,000.00
Athens City	\$5,883,000	\$6,526,000	\$6,779,000	\$189,000	\$0	\$189,000	6,779,000	0	6,779,000.00
Etowah City	\$1,383,000	\$1,444,000	\$1,524,000	\$86,000	\$0	\$86,000	1,524,000	0	1,524,000.00
McNairy County	\$16,715,000	\$18,726,000	\$19,244,000	\$0	\$0	\$0	19,748,000	0	19,748,000.00
Macon County	\$15,156,000	\$16,650,000	\$17,161,000	\$0	\$0	\$0	17,500,000	0	17,500,000.00
Madison County	\$38,426,000	\$43,147,000	\$43,254,000	\$684,000	\$0	\$684,000	43,254,000	0	43,254,000.00
Marion County	\$15,536,000	\$16,960,000	\$17,429,000	\$0	\$0	\$0	18,026,000	0	18,026,000.00
Richard City SSD	\$1,263,000	\$1,396,000	\$1,322,000	\$95,000	\$0	\$95,000	1,322,000	0	1,322,000.00
Marshall County	\$17,570,000	\$20,126,000	\$21,421,000	\$0	\$0	\$0	21,731,000	0	21,731,000.00
Maury County	\$40,475,000	\$42,922,000	\$43,279,000	\$0	\$0	\$0	43,503,000	0	43,503,000.00
Meigs County	\$8,476,000	\$9,100,000	\$9,140,000	\$0	\$0	\$0	9,275,000	0	9,275,000.00
Monroe County	\$21,275,000	\$22,980,000	\$23,573,000	\$0	\$0	\$0	23,911,000	0	23,911,000.00
Sweetwater City	\$5,726,000	\$6,232,000	\$6,434,000	\$40,000	\$0	\$40,000	6,434,000	0	6,434,000.00
Montgomery County	\$89,694,000	\$105,520,000	\$108,360,000	\$0	\$0	\$0	113,159,000	0	113,159,000.00
Moore County	\$4,019,000	\$4,419,000	\$4,339,000	\$0	\$61,000	\$61,000	4,419,000	0	4,419,000.00
Morgan County	\$15,750,000	\$16,936,000	\$16,311,000	\$0	\$0	\$0	17,459,000	0	17,459,000.00
Obion County	\$14,037,000	\$16,092,000	\$16,336,000	\$0	\$0	\$0	16,479,000	0	16,479,000.00
Union City	\$4,896,000	\$5,642,000	\$5,736,000	\$0	\$0	\$0	5,876,000	0	5,876,000.00
Overton County	\$14,382,000	\$15,724,000	\$15,972,000	\$0	\$0	\$0	16,410,000	0	16,410,000.00
Perry County	\$4,882,000	\$5,246,000	\$5,265,000	\$0	\$0	\$0	5,461,000	0	5,461,000.00
Pickett County	\$3,221,000	\$3,482,000	\$3,267,000	\$0	\$224,000	\$224,000	3,482,000	0	3,482,000.00
Polk County	\$10,934,000	\$12,169,000	\$12,291,000	\$0	\$0	\$0	12,399,000	0	12,399,000.00
Putnam County	\$30,915,000	\$35,858,000	\$36,562,000	\$0	\$0	\$0	36,729,000	0	36,729,000.00
Rhea County	\$16,346,000	\$17,911,000	\$18,230,000	\$0	\$0	\$0	18,704,000	0	18,704,000.00
Dayton City	\$2,746,000	\$3,099,000	\$3,110,000	\$0	\$0	\$0	3,244,000	0	3,244,000.00
Roane County	\$26,855,000	\$29,400,000	\$29,072,000	\$618,000	\$0	\$618,000	29,072,000	0	29,072,000.00
Robertson County	\$38,212,000	\$42,512,000	\$43,864,000	\$0	\$0	\$0	44,363,000	0	44,363,000.00
Rutherford County	\$102,944,000	\$122,390,000	\$130,268,000	\$0	\$0	\$0	135,249,000	0	135,249,000.00
Murfreesboro City	\$20,991,000	\$24,980,000	\$27,184,000	\$429,000	\$0	\$429,000	27,184,000	0	27,184,000.00
Scott County	\$11,634,000	\$12,773,000	\$13,443,000	\$0	\$0	\$0	13,782,000	0	13,782,000.00
Oneida SSD	\$5,462,000	\$5,960,000	\$5,914,000	\$15,000	\$0	\$15,000	5,914,000	0	5,914,000.00
Sequatchie County	\$9,486,000	\$10,331,000	\$10,564,000	\$0	\$0	\$0	10,951,000	0	10,951,000.00
Sevier County	\$36,572,000	\$36,044,000	\$32,929,000	\$0	\$3,829,000	\$3,829,000	36,572,000	0	36,572,000.00
Shelby County	\$144,122,000	\$161,357,000	\$166,706,000	\$0	\$0	\$0	170,539,000	0	170,539,000.00
Memphis City	\$371,376,000	\$420,617,000	\$416,904,000	\$902,000	\$0	\$902,000	416,904,000	0	416,904,000.00
Smith County	\$12,465,000	\$14,150,000	\$14,635,000	\$0	\$0	\$0	14,797,000	0	14,797,000.00
Stewart County	\$9,580,000	\$10,646,000	\$10,973,000	\$18,000	\$0	\$18,000	10,973,000	0	10,973,000.00
Sullivan County	\$36,256,000	\$40,221,000	\$40,060,000	\$309,000	\$0	\$309,000	40,060,000	0	40,060,000.00
Bristol City	\$11,047,000	\$12,703,000	\$13,066,000	\$0	\$0	\$0	13,120,000	0	13,120,000.00
Kingsport City	\$18,605,000	\$20,963,000	\$20,963,000	\$0	\$0	\$0	21,193,000	0	21,193,000.00
Sumner County	\$88,229,000	\$99,283,000	\$102,185,000	\$0	\$0	\$0	104,228,000	0	104,228,000.00
Tipton County	\$48,606,000	\$53,269,000	\$54,314,000	\$0	\$0	\$0	55,106,000	0	55,106,000.00

System Name	State Funding FY2007 Baseline	State Funding FY2008 Baseline	State Funding FY2009 Stability	Stability Amount	FY2007/FY2008 Baseline Amount	Greater Stability/Baseline	FY2009 Funding	Mandatory Increase on Stability Systems	FY2009 BEP Total Funding
Trousdale County	\$6,082,000	\$6,676,000	\$6,783,000	\$0	\$0	\$0	6,997,000	0	6,997,000.00
Union County	\$9,933,000	\$11,013,000	\$10,874,000	\$0	\$0	\$0	11,319,000	0	11,319,000.00
Union County	\$14,741,000	\$15,652,000	\$15,191,000	\$0	\$337,000	\$337,000	15,652,000	0	15,652,000.00
Van Buren County	\$4,382,000	\$4,326,000	\$3,935,000	\$0	\$503,000	\$503,000	4,382,000	0	4,382,000.00
Warren County	\$22,803,000	\$25,937,000	\$27,174,000	\$0	\$0	\$0	28,137,000	0	28,137,000.00
Washington County	\$26,235,000	\$29,043,000	\$29,841,000	\$0	\$0	\$0	29,915,000	0	29,915,000.00
Johnson City	\$20,508,000	\$22,289,000	\$23,438,000	\$0	\$0	\$0	23,683,000	0	23,683,000.00
Wayne County	\$11,717,000	\$12,534,000	\$12,312,000	\$0	\$318,000	\$318,000	12,534,000	0	12,534,000.00
Weakley County	\$18,744,000	\$20,789,000	\$21,195,000	\$0	\$0	\$0	21,347,000	0	21,347,000.00
White County	\$16,184,000	\$17,551,000	\$17,949,000	\$0	\$0	\$0	18,469,000	0	18,469,000.00
Williamson County	\$68,267,000	\$76,796,000	\$83,435,000	\$0	\$0	\$0	88,605,000	0	88,605,000.00
Franklin SSD	\$11,442,000	\$11,898,000	\$12,363,000	\$117,000	\$0	\$117,000	12,363,000	0	12,363,000.00
Wilson County	\$43,313,000	\$48,428,000	\$49,262,000	\$0	\$0	\$0	51,047,000	0	51,047,000.00
Lebanon SSD	\$10,063,000	\$11,278,000	\$11,821,000	\$240,000	\$0	\$240,000	11,821,000	0	11,821,000.00
Dept. of Children Service	\$0	\$6,513,000	\$6,383,000	\$0	\$0	\$0	6,562,000	0	6,562,000.00
Statewide Total	\$3,082,035,000	\$3,440,099,000	\$3,499,272,000	\$7,045,000	\$6,542,000	\$13,587,000	\$0	\$3,567,392,000	\$0

System Name	ADMs					FY2008	Mandatory	Check	Rounding
	SY10	SY09 Original	Difference			Instructional	Increase		
						w/o Mand.Inc	on Stab		
Henderson County	3,549.64	3,480.64	69.00	2%	8,929,000	\$8,928,000	0	0.00	0
Lexington City	1,060.84	1,098.65	-37.81	-3%	2,847,000	\$2,847,000	0	0.00	0
Henry County	3,118.05	3,132.60	-14.55	0%	7,237,000	\$7,237,000	0	0.00	0
Paris SSD	1,584.88	1,580.34	4.53	0%	3,683,000	\$3,683,000	0	0.00	0
Hickman County	3,831.66	3,876.32	-44.66	-1%	10,677,000	\$10,677,000	0	0.00	0
Houston County	1,453.68	1,467.25	-13.57	-1%	4,319,000	\$4,343,000	0	0.00	0
Humphreys County	3,055.33	3,054.59	0.73	0%	7,545,000	\$7,545,000	0	0.00	0
Jackson County	1,608.98	1,647.43	-38.45	-2%	4,301,000	\$4,301,000	0	0.00	0
Jefferson County	7,360.85	7,403.61	-42.76	-1%	17,163,000	\$17,163,000	0	0.00	0
Johnson County	2,234.22	2,263.79	-29.57	-1%	5,927,000	\$5,927,000	0	0.00	0
Knox County	55,211.41	54,247.43	963.97	2%	94,451,000	\$94,160,000	0	0.00	0
Lake County	900.21	920.56	-20.35	-2%	2,573,000	\$2,573,000	0	0.00	0
Lauderdale County	4,507.06	4,537.11	-30.05	-1%	12,079,000	\$12,007,000	0	0.00	0
Lawrence County	6,675.23	6,723.60	-48.37	-1%	16,945,000	\$16,945,000	0	0.00	0
Lewis County	1,912.50	1,905.21	7.30	0%	4,939,000	\$4,939,000	0	0.00	0
Lincoln County	4,037.95	4,084.69	-46.74	-1%	9,784,000	\$9,784,000	0	0.00	0
Fayetteville City	985.80	997.90	-12.10	-1%	2,400,000	\$2,400,000	0	0.00	0
Loudon County	5,028.19	5,079.34	-51.15	-1%	11,075,000	\$11,074,000	0	0.00	0
Lenoir City	2,201.21	2,148.85	52.37	2%	5,010,000	\$5,010,000	0	0.00	0
McMinn County	5,946.05	5,938.93	7.12	0%	13,046,000	\$13,046,000	0	0.00	0
Athens City	1,674.66	1,745.21	-70.55	-4%	3,903,000	\$3,903,000	0	0.00	0
Etowah City	347.46	373.14	-25.69	-7%	820,000	\$820,000	0	0.00	0
McNairy County	4,323.79	4,311.10	12.68	0%	10,904,000	\$10,904,000	0	0.00	0
Macon County	3,728.79	3,730.94	-2.14	0%	9,869,000	\$9,869,000	0	0.00	0
Madison County	13,131.82	13,395.57	-263.75	-2%	25,988,000	\$25,988,000	0	0.00	0
Marion County	4,259.28	4,147.59	111.69	3%	10,252,000	\$10,252,000	0	0.00	0
Richard City SSD	286.26	324.30	-38.04	-12%	700,000	\$700,000	0	0.00	0
Marshall County	5,254.84	5,281.64	-26.80	-1%	12,302,000	\$12,301,000	0	0.00	0
Mauzy County	11,498.47	11,497.81	0.67	0%	26,367,000	\$26,366,000	0	0.00	0
Meigs County	1,821.41	1,836.57	-15.16	-1%	5,107,000	\$5,107,000	0	0.00	0
Monroe County	5,506.82	5,483.65	23.17	0%	13,403,000	\$13,403,000	0	0.00	0
Sweetwater City	1,487.28	1,518.55	-31.28	-2%	3,854,000	\$3,854,000	0	0.00	0
Montgomery County	28,458.03	27,823.92	634.11	2%	65,098,000	\$65,097,000	0	0.00	0
Moore County	980.15	972.45	7.70	1%	2,440,000	\$2,440,000	0	0.00	0
Morgan County	3,273.47	3,260.02	13.46	0%	9,478,000	\$9,646,000	0	0.00	0
Obion County	3,904.05	3,983.58	-79.54	-2%	9,424,000	\$9,420,000	0	0.00	0
Union City	1,397.70	1,378.16	19.53	1%	3,454,000	\$3,433,000	0	0.00	0
Overton County	3,375.32	3,340.05	35.27	1%	8,950,000	\$8,950,000	0	0.00	0
Perry County	1,117.05	1,095.75	21.30	2%	3,029,000	\$3,029,000	0	0.00	0
Pickett County	666.88	658.57	8.31	1%	1,709,000	\$1,709,000	0	0.00	0
Polk County	2,650.30	2,667.76	-17.46	-1%	6,780,000	\$6,780,000	0	0.00	0
Putnam County	10,372.71	10,327.22	45.49	0%	22,925,000	\$22,925,000	0	0.00	0
Rhea County	4,141.08	4,117.48	23.59	1%	10,416,000	\$10,416,000	0	0.00	0
Dayton City	737.44	705.98	31.45	4%	1,886,000	\$1,886,000	0	0.00	0
Roane County	7,305.09	7,473.44	-168.35	-2%	16,948,000	\$17,043,000	0	0.00	0
Robertson County	10,756.22	10,670.48	85.74	1%	26,467,000	\$26,466,000	0	0.00	0
Rutherford County	36,551.48	35,762.66	788.82	2%	82,173,000	\$82,171,000	0	0.00	0
Murfreesboro City	6,873.55	6,856.38	17.17	0%	16,332,000	\$16,332,000	0	0.00	0
Scott County	2,803.52	2,765.70	37.82	1%	7,377,000	\$7,376,000	0	0.00	0
Oneida SSD	1,267.10	1,281.34	-14.24	-1%	3,251,000	\$3,251,000	0	0.00	0
Sequatchie County	2,259.79	2,215.85	43.94	2%	6,282,000	\$6,282,000	0	0.00	0
Sevier County	14,258.40	14,324.28	-65.88	0%	20,061,000	\$20,060,000	0	0.00	0
Shelby County	47,150.48	47,188.05	-37.57	0%	108,059,000	\$108,057,000	0	0.00	0
Memphis City	107,404.24	110,035.56	-2,631.32	-2%	256,931,000	\$256,925,000	(66,000)	1,000.00	(67,000)
Smith County	3,239.73	3,256.65	-16.92	-1%	8,332,000	\$8,332,000	0	0.00	0
Stewart County	2,239.32	2,252.52	-13.21	-1%	6,041,000	\$6,041,000	(2,000)	-1,000.00	(1,000)
Sullivan County	11,648.45	11,844.90	-196.45	-2%	24,030,000	\$24,038,000	0	0.00	0
Bristol City	3,908.15	3,898.47	9.68	0%	8,251,000	\$8,286,000	0	0.00	0
Kingsport City	6,385.09	6,395.12	-10.03	0%	13,173,000	\$13,177,000	0	0.00	0
Sumner County	26,519.72	26,242.44	277.28	1%	63,068,000	\$63,067,000	0	0.00	0
Tipton County	11,796.75	11,748.47	48.28	0%	30,225,000	\$30,225,000	0	0.00	0

System Name	ADMs						FY2008	Mandatory	Check	Rounding
	SY10	SY09 Original	Difference				Instructional w/o Mand.Inc	Increase on Stab		
Trousdale County	1,376.91	1,331.64	45.27	3%	3,976,000	\$3,976,000	0	0.00	0	
Unicoi County	2,535.29	2,485.60	49.69	2%	6,597,000	\$6,597,000	0	0.00	0	
Union County	2,977.36	2,959.98	17.38	1%	8,265,000	\$8,265,000	0	0.00	0	
Van Buren County	779.25	783.56	-4.31	-1%	2,067,000	\$2,067,000	0	1,000.00	(1,000)	
Warren County	6,415.42	6,326.33	89.09	1%	16,476,000	\$16,476,000	0	0.00	0	
Washington County	9,200.32	9,159.24	41.08	0%	18,135,000	\$18,125,000	0	0.00	0	
Johnson City	7,312.85	7,225.34	87.51	1%	14,860,000	\$14,821,000	0	0.00	0	
Wayne County	2,393.69	2,437.13	-43.44	-2%	6,687,000	\$6,687,000	0	0.00	0	
Weakley County	4,771.82	4,763.47	8.34	0%	12,262,000	\$12,238,000	0	0.00	0	
White County	4,002.86	3,983.25	19.61	0%	10,351,000	\$10,351,000	0	0.00	0	
Williamson County	29,792.58	28,605.10	1,187.48	4%	60,799,000	\$60,797,000	0	0.00	0	
Franklin SSD	3,718.15	3,818.00	-99.85	-3%	8,406,000	\$8,406,000	0	0.00	0	
Wilson County	14,791.91	14,300.71	491.20	3%	30,962,000	\$30,987,000	0	0.00	0	
Lebanon SSD	3,105.09	3,148.06	-42.97	-1%	6,813,000	\$7,028,000	0	0.00	0	
Dept. of Children Serv	1,160.97	1,161.76	-0.79	0%	4,048,000	\$4,048,000		0.00		
Statewide Total	947,672.77	946,299.54	1,373.23							
						\$2,107,602,000	(\$68,000)	\$1,000	(\$69,000)	