

## Appendix C.1: Budget Reports Based Upon Survey of School System Local Funding

Appendix C.1									
Maintenance of Effort Budget Survey									
	FY 2007			FY 2008			Difference		
County	Budgeted Revs	Actual Revs	Rate	Budgeted Revs	Rate	Budgeted Revs	Budg Over Act	Rate	
* Shelby	\$ 360,019,604	\$ 360,019,604	\$ 2.02	\$ 361,288,000	\$ 2.02	\$ 1,268,396	\$ 1,268,396	\$ -	
* Cocke	\$ 5,726,751	\$ 5,953,502	\$ 0.66	\$ 6,415,390	\$ 0.65	\$ 688,639	\$ 461,888	\$ (0.01)	
** Cumberland	\$ 12,553,428	\$ 12,713,534	\$ 0.51	\$ 13,590,155	\$ 0.41	\$ 1,036,727	\$ 876,621	\$ (0.10)	
* Fentress	\$ 3,153,377	\$ 3,263,033	\$ 0.42	\$ 3,009,106	\$ 0.26	\$ (144,271)	\$ (253,927)	\$ (0.16)	
* Franklin	\$ 12,986,773	\$ 13,099,743	\$ 1.35	\$ 13,148,200	\$ 1.04	\$ 161,427	\$ 48,457	\$ (0.31)	
Hardeman	\$ 7,263,339	\$ 7,157,590	\$ 1.61	\$ 7,105,499	\$ 1.36	\$ (157,840)	\$ (52,091)	\$ (0.25)	
** Humphreys	\$ 4,766,709	\$ 4,679,941	\$ 0.86	\$ 4,816,139	\$ 0.86	\$ 49,430	\$ 136,198	\$ -	
* Lauderdale	\$ 5,139,435	\$ 5,321,017	\$ 0.96	\$ 5,796,778	\$ 0.93	\$ 657,343	\$ 475,761	\$ (0.03)	
* Loudon	\$ 11,992,357	\$ 12,386,561	\$ 0.95	\$ 11,929,994	\$ 0.88	\$ (62,363)	\$ (456,567)	\$ (0.07)	
** Marshall	\$ 10,642,250	\$ 11,121,352	\$ 1.95	\$ 10,836,250	\$ 1.67	\$ 194,000	\$ (285,102)	\$ (0.28)	
* Maury	\$ 28,596,842	\$ 29,570,076	\$ 1.33	\$ 28,754,563	\$ 1.23	\$ 157,721	\$ (815,513)	\$ (0.10)	
* McNairy	\$ 5,484,422	\$ 5,734,942	\$ 1.16	\$ 5,610,839	\$ 1.14	\$ 126,417	\$ (124,103)	\$ (0.02)	
*** Obion	\$ 8,023,716	\$ 7,947,506	\$ 1.28	\$ 8,015,361	\$ 1.28	\$ (8,355)	\$ 67,855	\$ -	
* Putnam	\$ 26,236,679	\$ 26,458,401	\$ 0.92	\$ 27,031,423	\$ 0.87	\$ 794,744	\$ 573,022	\$ (0.05)	
* Rutherford	\$ 89,214,940	\$ 91,478,047	\$ 1.29	\$ 92,235,849	\$ 1.20	\$ 3,020,909	\$ 757,802	\$ (0.09)	
* Sumner	\$ 66,770,981	\$ 68,244,302	\$ 1.40	\$ 70,456,142	\$ 1.38	\$ 3,685,161	\$ 2,211,840	\$ (0.02)	
* Van Buren	\$ 1,099,438	\$ 1,103,996	\$ 0.65	\$ 1,045,116	\$ 0.62	\$ (54,322)	\$ (58,880)	\$ (0.03)	
* Warren	\$ 12,109,900	\$ 12,139,508	\$ 0.68	\$ 12,133,378	\$ 0.66	\$ 23,478	\$ (6,130)	\$ (0.02)	
* Williamson	\$ 97,303,292	\$ 105,199,609	\$ 1.24	\$ 104,135,920	\$ 1.20	\$ 6,832,628	\$ (1,063,689)	\$ (0.04)	
<b>City/SSDs</b>									
* Elizabethton	\$ 6,096,400	\$ 5,943,303	\$ 0.96	\$ 5,524,650	\$ 0.96	\$ (571,750)	\$ (418,653)	\$ -	
* Franklin SSD	\$ 23,474,986	\$ 23,654,447	\$ 1.24	\$ 23,724,097	\$ 1.20	\$ 249,111	\$ 69,650	\$ (0.04)	
* Lenoir	\$ 6,548,745	\$ 6,856,445	\$ 0.95	\$ 6,732,608	\$ 0.88	\$ 183,863	\$ (123,837)	\$ (0.07)	
*** Clinton	\$ 2,596,434	\$ 2,676,845	\$ 1.71	\$ 2,629,098	\$ 1.71	\$ 32,664	\$ (47,747)	\$ -	
* Memphis	\$ 440,433,400	\$ 450,233,607	\$ 0.83	\$ 449,712,400	\$ 0.83	\$ 9,279,000	\$ (521,207)	\$ -	
* Murfreesboro	\$ 21,187,796	\$ 21,260,554	\$ 1.29	\$ 22,522,427	\$ 1.20	\$ 1,334,631	\$ 1,261,873	\$ (0.09)	
** Tullahoma	\$ 11,127,125	\$ 11,141,864	\$ 1.26	\$ 13,342,970	\$ 1.54	\$ 2,215,845	\$ 2,201,106	\$ 0.28	
* Humboldt	\$ 2,719,113	\$ 3,049,302	\$ 0.53	\$ 2,903,113	\$ 0.58	\$ 184,000	\$ (146,189)	\$ 0.05	

\* - Reported Rate Decrease and Moved Into Other Area of Local Government

\*\* - Reported Reappraisal

\*\*\* - Reported System to Pick Up Debt Service