Tennessee Basic Education Program 2022-2023

July Final

_					July Final					
	Total State & Local BEP Cost			Equalized State Share						
				Capital, M&O,					Capital, M&O,	
			Classroom	Trans. & System	Total	Instructional	Instructional	Classroom	Transportation &	Total
System Name	Instructional	Instructional	Support	Support	-	Salaries	Benefits	Support	System Support	
	Salaries	Benefits			-	70.00%	70.00%	75.00%	50.00%	
Anderson County	\$21,523,000	\$6,738,000	\$6,947,000	\$15,328,000	50,536,000	\$15,745,000	\$4,929,000	\$5,386,000	\$8,684,000	34,744,000
Clinton City	\$3,452,000	\$1,081,000	\$1,240,000	1,726,000	7,499,000	\$2,525,000	\$791,000	\$961,000	\$978,000	5,255,000
Oak Ridge City	\$15,826,000	\$4,954,000	\$4,704,000	10,337,000	35,821,000	\$11,578,000	\$3,624,000	\$3,647,000	\$5,857,000	24,706,000
Bedford County	\$30,727,000	\$9,644,000	\$9,783,000	19,836,000	69,990,000	\$25,240,000	\$7,922,000	\$8,331,000	\$13,885,000	55,378,000
Benton County	\$7,254,000	\$2,277,000	\$2,397,000	5,099,000	17,027,000	\$5,833,000	\$1,831,000	\$2,021,000	\$3,558,000	13,243,000
Bledsoe County	\$6,088,000	\$1,911,000	\$1,960,000	4,048,000	14,007,000	\$5,428,000	\$1,704,000	\$1,785,000	\$3,332,000	12,249,000
Blount County	\$35,197,000	\$11,047,000	\$9,641,000	23,894,000	79,779,000	\$24,249,000	\$7,611,000	\$6,802,000	\$11,797,000	50,459,000
Alcoa City	\$7,308,000	\$2,294,000	\$2,237,000	4,713,000	16,552,000	\$5,035,000	\$1,580,000	\$1,578,000	\$2,327,000	10,520,000
Maryville City Bradley County	\$18,762,000 \$34,455,000	\$5,889,000 \$10,814,000	\$5,252,000 \$10,502,000	12,217,000 23,068,000	42,120,000 78,839,000	\$12,926,000 \$25,864,000	\$4,057,000 \$8,118,000	\$3,705,000 \$8,277,000	\$6,032,000 \$13,276,000	26,720,000 55,535,000
Cleveland City	\$20,693,000	\$6,495,000	\$6,675,000	12,068,000	45,931,000	\$15,533,000	\$4,875,000	\$5,261,000	\$6,945,000	32,614,00
Campbell County	\$17,468,000	\$5,483,000	\$6,581,000	11,855,000	41,387,000	\$13,797,000	\$4,331,000	\$5,609,000	\$7,873,000	31,610,00
Cannon County	\$6,300,000	\$1,977,000	\$1,906,000	4,476,000	14,659,000	\$5,309,000	\$1,666,000	\$1,644,000	\$3,402,000	12,021,00
Carroll County	\$403,000	\$127,000	\$99,000	1,951,000	2,580,000	\$347,000	\$109,000	\$88,000	\$1,533,000	2,077,00
H Rock-Bruceton SSD	\$2,174,000	\$682,000	\$736,000	1,318,000	4,910,000	\$1,874,000	\$588,000	\$653,000	\$1,035,000	4,150,00
Huntingdon SSD	\$4,238,000	\$1,330,000	\$1,406,000	2,598,000	9,572,000	\$3,653,000	\$1,146,000	\$1,247,000	\$2,041,000	8,087,00
McKenzie SSD	\$4,318,000	\$1,355,000	\$1,313,000	2,337,000	9,323,000	\$3,721,000	\$1,168,000	\$1,165,000	\$1,836,000	7,890,00
South Carroll Co SSD	\$1,047,000	\$329,000	\$342,000	690,000	2,408,000	\$902,000	\$284,000	\$303,000	\$542,000	2,031,00
West Carroll Co SSD	\$2,901,000	\$911,000	\$989,000	1,645,000	6,446,000	\$2,500,000	\$785,000	\$877,000	\$1,292,000	5,454,00
Carter County Elizabethton City	\$15,522,000 \$8,851,000	\$4,872,000 \$2,778,000	\$6,032,000 \$3,072,000	10,812,000 5,570,000	37,238,000 20,271,000	\$12,781,000 \$7,288,000	\$4,012,000 \$2,288,000	\$5,277,000 \$2,688,000	\$7,732,000 \$3,983,000	29,802,00 16,247,00
Cheatham County	\$19,156,000	\$6,013,000	\$5,916,000	13,628,000	44,713,000	\$14,943,000	\$4,691,000	\$4,801,000	\$9,059,000	33,494,00
Chester County	\$9,239,000	\$2,900,000	\$2,895,000	6,889,000	21,923,000	\$8,109,000	\$2,545,000	\$2,596,000	\$5,664,000	18,914,00
Claiborne County	\$14,005,000	\$4,396,000	\$4,595,000	9,635,000	32,631,000	\$11,624,000	\$3,649,000	\$3,965,000	\$7,052,000	26,290,00
Clay County	\$3,684,000	\$1,156,000	\$1,333,000	2,841,000	9,014,000	\$3,196,000	\$1,003,000	\$1,204,000	\$2,312,000	7,715,00
Cocke County	\$14,350,000	\$4,504,000	\$5,089,000	10,367,000	34,310,000	\$11,608,000	\$3,643,000	\$4,366,000	\$7,293,000	26,910,00
Newport City	\$2,277,000	\$715,000	\$835,000	1,254,000	5,081,000	\$1,842,000	\$578,000	\$716,000	\$882,000	4,018,00
Coffee County	\$14,380,000	\$4,513,000	\$4,416,000	9,948,000	33,257,000	\$10,954,000	\$3,438,000	\$3,539,000	\$5,911,000	23,842,00
Manchester City	\$5,588,000	\$1,754,000	\$1,877,000	2,889,000	12,108,000	\$4,257,000	\$1,336,000	\$1,504,000	\$1,717,000	8,814,00
Tullahoma City	\$11,852,000	\$3,720,000	\$3,808,000	7,427,000	26,807,000	\$9,028,000	\$2,834,000	\$3,051,000	\$4,413,000	19,326,00
Crockett County Alamo City	\$6,354,000 \$2,092,000	\$1,994,000 \$657,000	\$1,926,000 \$766,000	5,156,000 1,068,000	15,430,000 4.583,000	\$5,647,000 \$1,859,000	\$1,772,000 \$584,000	\$1,751,000 \$696,000	\$4,270,000 \$885,000	13,440,00 4.024.00
Bells City	\$1,422,000	\$446,000	\$500,000	707,000	3,075,000	\$1,264,000	\$396,000	\$454,000	\$586,000	2,700,00
Cumberland County	\$23,067,000	\$7,240,000	\$8,721,000	16,788,000	55,816,000	\$15,933,000	\$5,001,000	\$6,833,000	\$9,050,000	36,817,00
Davidson County	\$324,832,000	\$100,500,000	\$100,070,000	181,291,000	706,693,000	\$143,126,000	\$44,282,000	\$52,137,000	\$45,323,000	284,868,00
Decatur County	\$5,057,000	\$1,587,000	\$1,682,000	3,780,000	12,106,000	\$3,991,000	\$1,253,000	\$1,400,000	\$2,624,000	9,268,00
DeKalb County	\$10,222,000	\$3,208,000	\$3,182,000	7,417,000	24,029,000	\$8,158,000	\$2,560,000	\$2,636,000	\$5,178,000	18,532,00
Dickson County	\$26,405,000	\$8,287,000	\$8,083,000	18,451,000	61,226,000	\$19,231,000	\$6,035,000	\$6,184,000	\$10,670,000	42,120,00
Dyer County	\$11,900,000	\$3,735,000	\$4,459,000	9,374,000	29,468,000	\$9,262,000	\$2,907,000	\$3,757,000	\$6,091,000	22,017,00
Dyersburg City	\$8,588,000	\$2,695,000	\$3,177,000	4,690,000	19,150,000	\$6,684,000	\$2,098,000	\$2,677,000	\$3,047,000	14,506,00
Fayette County Fentress County	\$10,082,000 \$7,209,000	\$3,164,000 \$2,261,000	\$3,529,000 \$2,760,000	7,847,000 5,038,000	24,622,000 17,268,000	\$5,618,000 \$5,801,000	\$1,763,000 \$1,819,000	\$2,347,000 \$2,387,000	\$3,005,000 \$3,511,000	12,733,00 13,518,00
Franklin County	\$17,078,000	\$5,360,000	\$5,826,000	11,826,000	40,090,000	\$12,522,000	\$3,930,000	\$4,620,000	\$6,884,000	27,956,00
Humboldt City	\$3,851,000	\$1,209,000	\$1,539,000	2,292,000	8,891,000	\$3,253,000	\$1,021,000	\$1,352,000	\$1,716,000	7,342,00
Milan SSD	\$6,715,000	\$2,108,000	\$2,274,000	4,468,000	15,565,000	\$5,672,000	\$1,781,000	\$1,997,000	\$3,344,000	12,794,00
Trenton SSD	\$4,427,000	\$1,389,000	\$1,533,000	2,914,000	10,263,000	\$3,739,000	\$1,173,000	\$1,347,000	\$2,181,000	8,440,00
Bradford SSD	\$2,187,000	\$686,000	\$786,000	1,509,000	5,168,000	\$1,847,000	\$579,000	\$690,000	\$1,130,000	4,246,00
Gibson County SSD	\$12,774,000	\$4,009,000	\$3,991,000	8,883,000	29,657,000	\$10,790,000	\$3,386,000	\$3,505,000	\$6,649,000	24,330,00
Giles County	\$11,990,000	\$3,763,000	\$3,846,000	8,649,000	28,248,000	\$8,824,000	\$2,769,000	\$3,008,000	\$5,215,000	19,816,00
Grainger County Greene County	\$10,689,000 \$19,929,000	\$3,355,000 \$6,255,000	\$3,245,000 \$6,286,000	7,512,000 14,486,000	24,801,000 46,956,000	\$9,377,000 \$15,419,000	\$2,943,000 \$4,839,000	\$2,898,000 \$5,095,000	\$6,089,000 \$9,310,000	21,307,00 34,663,00
Greene County Greeneville City	\$19,929,000	\$3,195,000	\$3,230,000	6,197,000	22,802,000	\$15,419,000	\$2,472,000	\$2,618,000	\$3,983,000	16,949,00
Grundy County	\$6,071,000	\$1,905,000	\$2,062,000	4,287,000	14,325,000	\$5,214,000	\$1,636,000	\$1,835,000	\$3,358,000	12,043,00
Hamblen County	\$37,732,000	\$11,843,000	\$11,125,000	22,173,000	82,873,000	\$28,757,000	\$9,026,000	\$8,749,000	\$12,438,000	58,970,00
Hamilton County	\$156,034,000	\$48,973,000	\$48,190,000	100,476,000	353,673,000	\$94,566,000	\$29,680,000	\$31,920,000	\$33,808,000	189,974,00
Hancock County	\$3,609,000	\$1,133,000	\$1,310,000	2,621,000	8,673,000	\$3,311,000	\$1,039,000	\$1,231,000	\$2,297,000	7,878,00
Hardeman County	\$10,733,000	\$3,369,000	\$3,839,000	7,943,000	25,884,000	\$9,074,000	\$2,848,000	\$3,400,000	\$6,143,000	21,465,00
Hardin County	\$11,046,000	\$3,467,000	\$3,982,000	7,972,000	26,467,000	\$7,695,000	\$2,415,000	\$3,095,000	\$4,338,000	17,543,00
Hawkins County	\$20,975,000	\$6,583,000	\$6,983,000	15,650,000	50,191,000	\$16,867,000	\$5,294,000	\$5,906,000	\$11,087,000	39,154,00
Rogersville City	\$2,192,000	\$688,000	\$801,000	1,229,000 6,444,000	4,910,000 21,980,000	\$1,763,000 \$7,715,000	\$553,000 \$2,421,000	\$677,000 \$2,811,000	\$871,000	3,864,000
Haywood County Henderson County	\$9,355,000 \$13,124,000	\$2,936,000 \$4,119,000	\$3,245,000 \$4,256,000	9,407,000	30,906,000	\$7,715,000 \$11,029,000	\$2,421,000	\$2,811,000	\$4,666,000 \$7,028,000	17,613,000 25,247,000
richaerson County	φ13,124,000	φ4,119,000	φ4,200,000	9,407,000	30,900,000	φ11,029,000	φ3,402,000	φ3,120,000	φ1,020,000	23,247,000

Tennessee Basic Education Program 2022-2023

July Final

Section Color Co	_					July Final					
Type		Total State & Local BEP Cost				Equalized State Share					
Type											
Spanners					Capital, M&O,					Capital, M&O,	
				Classroom	Trans. & System	Total	Instructional	Instructional	Classroom	Transportation &	Total
Caregoric City 17 295 C 2010 Str 167 C 201 1 1 1 2010 Str 167 C 201 Str 16	2 System Name			Support	Support	_					
Reserve County 17 27 27 27 27 27 27 27		Salaries	Benefits			_	70.00%	70.00%	75.00%	50.00%	
Herry County	1										
Part SD \$1,505,000 \$1,605,000 \$1,605,000 \$1,005,000 \$1,005,000 \$1,005,000 \$1,005,000 \$2,710											5,410,000
Historian County											
Househor County 13 120 10 120											
Section Sect											
September Sept											15,628,000
Section Sect											11,170,000
Security 1924, 779,000 186,0257,000 187,085,000 193,085,000 192,480,000 1924,490,0	Jefferson County	\$23,343,000	\$7,327,000	\$7,615,000	15,962,000	54,247,000	\$18,035,000		\$6,210,000	\$10,205,000	40,111,000
Laber County 18 2 706.000 19 340.0000 19 340.000 19 340.00000 19 340.00000 19 340.0000 19 340.00000 19 340.00000 19 340.00000 19 340.00000											29,061,000
Standard County \$12,110.00 \$3,00.00 \$4,310.00 \$4,310.00 \$1,050.00 \$10,050.00 \$3,050.00 \$3,050.00 \$3,050.00 \$3,050.00 \$4,050.00											
Security \$2,47,000 \$7,46,000 \$1,45,000 \$1,45,000 \$1,47,000 \$1,47,000 \$2,77											
Invento County											
Incoming \$15,008,000											
Feyneration City											23,791,000
											7,682,000
Modelin County \$16,058,000 \$5,241,000 \$5,543,000 \$1,350,000 \$1,347,000 \$1,387,000	Loudon County	\$16,029,000	\$5,031,000	\$4,829,000	10,437,000	36,326,000	\$11,201,000	\$3,515,000	\$3,495,000	\$5,103,000	23,314,000
Almen City											13,090,000
Element City \$12,12,000 \$381,000 \$441,000 \$753,000 \$1,925,000 \$381,000 \$342,000 \$3,925,000											27,343,000
Mehany County											
Macro County \$41,001,000 \$4,413,000 \$4,674,000 \$2,876,000 \$2,887,000 \$4,063,000 \$7,532,000 \$4,053,000 \$7,532,000 \$4,053,000 \$1,072,000 \$4,072,000 \$4,072,000 \$4,072,000 \$4,072,000 \$4,072,000 \$4,072,000 \$4,072,000 \$3,876,000 \$3,472,000 \$3,876,000 \$3,472,000 \$3,876,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,886,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000 \$2,974,000 \$3,987,000											
Marisin Counity \$12,759,000 \$13,185,000 \$13,170,000 \$13,170,000 \$19,000											
Marino County \$12,759,000 \$4,000 \$4,746,000 \$1,980,000 \$1,980,000 \$1,980,000 \$1,980,000 \$2,980,000 \$1,980,000 \$2,980,000 \$1,											54,674,000
Richard City/SSD \$786,000 \$247,000 \$344,000 \$491,000 \$1,874,000 \$35,857,000 \$3295,000 \$295,000 \$35,867,000 \$224,000 \$41,372,000 \$35,867,000 \$35,867,000 \$22,800,000 \$41,372,000 \$35,867,000 \$31,997,000 \$3											21,912,000
Mary County \$44,374,000 \$13,827,000 \$13,761,000 28,362,000 10,425,000 \$30,759,000 \$16,400 \$11,770,000 \$13,596,000 11,600,000		\$788,000	\$247,000							\$299,000	1,352,000
Melgs Counity \$6,050,000 \$1,899,000 \$4,827,000 \$1,984,000 \$1,278,000 \$3,377,000 \$3,377,000 \$2,985,000 \$3,8458,000 \$1,285,000 \$4,043,000 \$4,973,000 \$1,983,000 \$3,985,000 \$2,984,000 \$3,985,000 \$4,045,000											30,736,000
Monre County \$16,003,000 \$5,482,000 \$1,886,000 \$2,948,000 \$1,732,000											64,166,000
Sweetwater City \$5,220,000											
Monre County \$128,903,000 \$40,458,000 \$41,000,000 \$431,000 \$29,900 \$29,900 \$29,900 \$29,900 \$3,351,000 \$5,869,000 \$2,960,000											
Morgan County \$3.151.000 \$989.000 \$990.000 \$2.399.000 \$2.489.000 \$2.190.000 \$3.630.000 \$1.293.000 \$4.723.000 \$3.640.000 \$3.640.000 \$3.650.000 \$3.6											222.906.000
Morgan County \$9.04.000 \$3.2951.000 \$3.811.000 6.750.000 22.916,000 \$8.42.000 \$2.262.000 \$3.551.000 \$5.683,000 \$1.080.000 \$1											4,773,000
Union City \$5,186,000 \$1,622,000 \$1,254,000 3,234,000 32,246,000 \$4,010,000 \$1,259,000 \$1,040,000 \$2,056,000 \$8,250,000 \$2,070,000 \$2,057,000 \$2,057,000 \$2,057,000 \$1,040,000 \$2,057,000 \$1,040,000 \$1,0											20,296,000
Design County \$10,389,000 \$3,255,000 \$1,198,000 \$7,653,000 \$2,377,000 \$2,687,000 \$5,759,000 \$1,9746,000 \$7,720,000 \$2,867,000 \$1,984,000	Obion County	\$10,602,000		\$3,441,000	7,284,000		\$8,227,000		\$2,756,000	\$4,631,000	18,196,000
Perry Courty \$3,785,000 \$1,188,000 \$1270,000 \$2,758,000 \$9,001,000 \$3,082,000 \$967,000 \$1,986,000 \$1,996,000 \$1,286,000 \$1,996,000 \$1,280,000 \$											8,329,000
Picket County											
Polic County \$7.259.000 \$2.278.000 \$2.286.000 \$2.486.000 \$1.2950.0											
Putam County \$41,261,000 \$12,950,000 \$12,866,000 26,021,000 93,098,000 \$92,633,000 \$9,269,000 \$9,376,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$13,302,000 \$10											
Rhea County \$13,748,000 \$4,315,000 \$4,642,000 10,132,000 \$3,287,000 \$1,966,000 \$3,442,000 \$3,918,000 \$6,945,000 \$5,000 \$1											
Dayton City \$2,930,000 \$920,000 \$1,085,000 1,505,000 1,505,000 \$1,032											25,271,000
Roane County \$22,072,000 \$6,908,000 \$7,060,000 \$14,533,000 \$15,774,000 \$4,918,000 \$5,378,000 \$7,641,000 \$3,651,000 \$15,152,000 \$15,152,000 \$15,152,000 \$15,152,000 \$15,152,000 \$15,152,000 \$15,152,000 \$15,152,000 \$14,583,000 \$16,860,000 \$39,385,000 \$12,241,000 \$21,273,000 \$58,851,000 \$12,246,000 \$10,671,000 \$12,246,000 \$18,064,000 \$12,246,000 \$18,064,000 \$25,371,000 \$7,963,000 \$39,42,000 \$10,175,000 \$28,851,000 \$39,440,000 \$2,638,000 \$3,244,000 \$3,946,000											5,019,000
Rutherford County \$170,629,000 \$53,555,000 \$45,713,000 \$110,888,000 \$30,785,000 \$127,331,000 \$39,965,000 \$34,873,000 \$62,459,000 \$26,4628,00 \$33,998,000 \$10,671,000 \$12,246,000 \$18,064,000 \$26,638,000 \$26,638,000 \$31,475,000 \$26,838,000 \$31,475,000 \$26,831,000 \$26,638,000 \$31,475,000 \$26,831,000 \$26,638,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,428,000 \$31,438,0	Roane County	\$22,072,000	\$6,908,000	\$7,060,000	14,533,000	50,573,000	\$15,714,000	\$4,918,000	\$5,378,000	\$7,641,000	33,651,000
Murfeesboro City \$33,998,000 \$10,671,000 \$12,246,000 18,064,000 74,979,000 \$25,371,000 \$7,963,000 \$9,342,000 \$10,175,000 \$2,851,00 Scott County \$8,404,000 \$2,638,000 \$3,547,000 6,081,000 20,670,000 \$7,314,000 \$2,296,000 \$3,221,000 \$4,874,000 17,705,00 Oneida SSD \$4,549,000 \$1,248,000 \$1,248,000 \$1,248,000 \$1,775,000 \$2,226,000 \$2,226,000 \$2,228,000 \$4,880,000 \$6,625,000 \$5,728,000 \$1,788,000 \$2,067,000 \$3,402,000 \$12,995,000 \$2,207,000 \$2,428,000 \$4,880,000 \$6,625,000 \$5,728,000 \$1,788,000 \$2,067,000 \$3,402,000 \$2,995,000 \$2,067,000 \$3,402,000 \$2,995,000 \$2,067,000 \$3,402,000 \$2,995,000 \$2,067,000 \$3,402,000 \$2,995,000 \$2,000,000 \$6,633,000 \$6,141,000 \$8,000 \$6,170,000 \$2,000,000 \$6,633,000 \$6,141,000 \$8,000 \$6,170,000 \$6,000,000 \$1,000 \$6,633,000 \$12,534,000 \$13,350,000											85,851,000
Scott County \$8,404,000 \$2,638,000 \$1,294,000 \$0.000 \$0.00000 \$0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$											264,628,000
Oneida SSD \$4,549,000 \$1,428,000 \$1,224,000 3,096,000 10,367,000 \$3,959,000 \$1,243,000 \$1,175,000 \$2,481,000 8,858,00 Sequatchic County \$7,091,000 \$2,226,000 \$2,428,000 4,880,000 16,625,000 \$5,728,000 \$1,798,000 \$2,067,000 \$3,402,000 \$12,995,000 Sevier County \$51,089,000 \$16,035,000 \$14,130,000 32,377,000 \$13,631,000 \$20,909,000 \$6,563,000 \$6,141,000 \$8,094,000 \$41,707,00 Shelby County \$406,220,000 \$126,239,000 \$155,516,000 246,850,000 \$33,000 \$30,096,000 \$93,8259,000 \$125,384,000 \$330,500,000 \$61,789,00 Arlington City \$16,169,000 \$5,025,000 \$3,883,000 \$11,016,000 36,093,000 \$11,945,000 \$3,712,000 \$3,131,000 \$5,938,000 \$24,726,00 Barliett City \$33,1872,000 \$9,356,000 \$8,291,000 \$19,166,000 66,918,000 \$22,240,000 \$6,685,000 \$10,330,000 \$46,167,00 Germantown City \$31,000											
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Shelby County \$406,220,000 \$126,239,000 \$125,516,000 246,850,000 934,825,000 \$300,096,000 \$93,259,000 \$125,384,000 \$133,050,000 651,789,00 Arrington City \$36,159,000 \$9,356,000 \$8,291,000 \$1,945,000 \$3,712,000 \$3,712,000 \$5,380,000 \$4,167,00 Bartlett City \$30,105,000 \$9,956,000 \$8,291,000 \$19,546,000 \$22,240,000 \$6,818,000 \$7,317,000 \$6,685,000 \$10,533,000 44,678,00 Collierville City \$31,872,000 \$9,905,000 \$7,790,000 \$19,546,000 \$23,545,000 \$7,317,000 \$6,681,000 \$10,535,000 47,678,00 \$6,681,000 \$10,535,000 47,678,00 \$6,681,000 \$10,535,000 \$											41,707,000
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Collierville City \$31,872,000 \$9,905,000 \$7,790,000 \$19,546,000 \$9,155,000 \$19,546,000 \$19,546,000 \$19,546,000 \$15,192,000 \$4,721,000 \$6,281,000 \$7,094,000 \$10,755,000 \$10,70	3 Arlington City	\$16,169,000	\$5,025,000	\$3,883,000	11,016,000	36,093,000	\$11,945,000	\$3,712,000	\$3,131,000	\$5,938,000	24,726,000
Germantown City \$20,564,000 \$6,391,000 \$5,046,000 \$13,161,000 \$45,162,000 \$15,192,000 \$4,721,000 \$4,068,000 \$7,094,000 \$31,075,000 \$1,0											46,167,000
Interview of the control of											47,678,000
Millington City \$8,315,000 \$2,584,000 \$2,864,000 5,554,000 \$19,317,000 \$6,143,000 \$1,999,000 \$2,309,000 \$2,994,000 \$13,355,00 Smith County \$10,154,000 \$3,187,000 \$3,131,000 7,084,000 \$2,556,000 \$8,169,000 \$2,564,000 \$2,666,000 \$4,931,000 \$4,931,000 \$1,933,00 Sullivan County \$27,286,000 \$8,564,000 \$8,888,000 20,118,000 64,856,000 \$18,199,000 \$5,712,000 \$6,436,000 \$9,386,000 39,733,00											31,075,000
Smith County \$10,154,000 \$3,187,000 \$3,187,000 7,084,000 23,556,000 \$8,169,000 \$2,564,000 \$2,606,000 \$4,931,000 18,270,00 Stewart County \$6,620,000 \$2,078,000 \$2,269,000 5,098,000 16,065,000 \$1,709,000 \$1,958,000 \$3,822,000 12,933,00 Sullivan County \$27,286,000 \$8,564,000 \$8,888,000 20,118,000 64,856,000 \$18,199,000 \$5,712,000 \$6,436,000 \$9,386,000 39,733,00											
Stewart County \$6,620,000 \$2,078,000 \$2,269,000 \$5,098,000 \$16,065,000 \$5,444,000 \$1,709,000 \$1,958,000 \$3,822,000 \$12,933,000 \$10,000 \$1,000											
Sullivan County \$27,286,000 \$8,564,000 \$8,888,000 20,118,000 \$18,199,000 \$5,712,000 \$6,436,000 \$9,386,000 39,733,00											
											39,733,000
											18,170,000

Tennessee Basic Education Program 2022-2023

July Final

		Total State & Local BEP Cost							Equalized State Share		
					Capital, M&O,					Capital, M&O,	
				Classroom	Trans. & System	Total	Instructional	Instructional	Classroom	Transportation &	Total
2	System Name	Instructional	Instructional	Support	Support		Salaries	Benefits	Support	System Support	
		Salaries	Benefits				70.00%	70.00%	75.00%	50.00%	
-3											
822	Kingsport City	\$25,657,000	\$8,053,000	\$8,372,000	16,164,000	58,246,000	\$17,112,000	\$5,371,000	\$6,062,000	\$7,542,000	36,087,000
	Sumner County	\$104,823,000	\$32,900,000	\$30,503,000	68,715,000	236,941,000	\$78,421,000	\$24,613,000	\$23,515,000	\$40,080,000	166,629,000
	Tipton County	\$32,428,000	\$10,178,000	\$10,767,000	23,707,000	77,080,000	\$27,263,000	\$8,557,000	\$9,400,000	\$18,105,000	63,325,000
	Trousdale County	\$4,821,000	\$1,513,000	\$1,643,000	3,446,000	11,423,000	\$3,966,000	\$1,245,000	\$1,417,000	\$2,518,000	9,146,000
	Unicoi County	\$7,463,000	\$2,342,000	\$2,446,000	5,323,000	17,574,000	\$5,892,000	\$1,849,000	\$2,030,000	\$3,619,000	13,390,000
	Union County	\$19,750,000	\$6,199,000	\$7,031,000	13,410,000	46,390,000	\$18,563,000	\$5,827,000	\$6,717,000	\$12,123,000	43,230,000
	Van Buren County	\$2,589,000	\$813,000	\$1,014,000	1,986,000	6,402,000	\$2,182,000	\$685,000	\$906,000	\$1,545,000	5,318,000
	Warren County	\$21,135,000	\$6,634,000	\$7,191,000	14,285,000	49,245,000	\$17,119,000	\$5,373,000	\$6,128,000	\$9,929,000	38,549,000
	Washington County	\$26,863,000	\$8,431,000	\$8,357,000	19,605,000	63,256,000	\$17,708,000	\$5,558,000	\$5,934,000	\$9,059,000	38,259,000
	Johnson City	\$25,952,000	\$8,145,000	\$8,077,000	16,687,000	58,861,000	\$17,107,000	\$5,369,000	\$5,735,000	\$7,711,000	35,922,000
	Wayne County	\$7,198,000	\$2,259,000	\$2,820,000	5,323,000	17,600,000	\$6,153,000	\$1,931,000	\$2,543,000	\$4,190,000	14,817,000
	Weakley County	\$13,101,000	\$4,112,000	\$4,420,000	9,223,000	30,856,000	\$10,330,000	\$3,242,000	\$3,686,000	\$6,217,000	23,475,000
	White County	\$12,496,000	\$3,922,000	\$4,315,000	8,952,000	29,685,000	\$10,320,000	\$3,239,000	\$3,739,000	\$6,592,000	23,890,000
	Williamson County	\$144,472,000	\$44,423,000	\$34,713,000	97,388,000	320,996,000	\$81,199,000	\$24,967,000	\$18,180,000	\$28,221,000	152,567,000
	Franklin SSD	\$12,501,000	\$3,844,000	\$3,308,000	7,089,000	26,742,000	\$7,026,000	\$2,160,000	\$1,732,000	\$2,054,000	12,972,000
	Wilson County	\$65,622,000	\$20,597,000	\$17,758,000	45,030,000	149,007,000	\$45,748,000	\$14,359,000	\$12,760,000	\$22,914,000	95,781,000
	Lebanon SSD	\$13,802,000	\$4,332,000	\$4,864,000	8,089,000	31,087,000	\$9,622,000	\$3,020,000	\$3,495,000	\$4,116,000	20,253,000
970	Dept. of Children Servic	\$4,895,000	\$1,536,000	\$3,417,000	2,540,000	12,388,000	\$4,895,000	\$1,536,000	\$3,417,000	\$2,540,000	12,388,000
999	Statewide Total	\$3,447,434,000	\$1,077,906,000	\$1,095,890,000	\$2,240,743,000	\$7,861,973,000	\$2,414,328,000	\$755,338,000	\$822,773,000	\$1,190,529,000	\$5,182,968,000

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	New base	100%		
System Name	from FY16	Mandatory Increase	This year's minimum	FY2023 BEP Total
		mercuse	THIN TO THE TOTAL THE TOTAL TO THE TOTAL TOT	Funding
Anderson County	\$28,264,000	4,243,000	\$32,507,000	34,744,000
Clinton City	\$4,206,000	681,000	\$4,887,000	5,255,00
Oak Ridge City Bedford County	\$19,228,000 \$42,706,000	3,120,000 6,807,000	\$22,348,000 \$49,513,000	24,706,00 55,378,00
Benton County	\$10,705,000	1,573,000	\$12,278,000	13,243,00
Bledsoe County	\$10,328,000	1,464,000	\$11,792,000	12,249,00
Blount County Alcoa City	\$42,947,000 \$7,231,000	6,541,000 1,358,000	\$49,488,000 \$8,589,000	50,459,00 10,520,00
Maryville City	\$19,399,000	3,487,000	\$22,886,000	26,720,00
Bradley County	\$44,972,000	6,976,000	\$51,948,000	55,535,00
Cleveland City Campbell County	\$23,963,000 \$25,051,000	4,190,000 3,721,000	\$28,153,000 \$28,772,000	32,614,000 31,610,000
Campbell County Cannon County	\$10,461,000	1,432,000	\$11,893,000	12,021,00
Carroll County	\$1,985,000	94,000	\$2,079,000	2,079,000
H Rock-Bruceton SSD Huntingdon SSD	\$3,276,000	505,000	\$3,781,000	4,150,00
McKenzie SSD	\$6,247,000 \$6,242,000	985,000 1,004,000	\$7,232,000 \$7,246,000	8,087,000 7,890,000
South Carroll Co SSD	\$1,650,000	243,000	\$1,893,000	2,031,000
West Carroll Co SSD	\$4,696,000	674,000	\$5,370,000	5,454,000
Carter County Elizabethton City	\$24,351,000 \$12,295,000	3,447,000 1,966,000	\$27,798,000 \$14,261,000	29,802,000 16,247,000
Cheatham County	\$28,821,000	4,031,000	\$32,852,000	33,494,000
Chester County	\$14,812,000	2,187,000	\$16,999,000	18,914,00
Claiborne County	\$22,546,000	3,135,000	\$25,681,000	26,290,000 7,715.000
Clay County Cocke County	\$5,951,000 \$21,539,000	862,000 3,131,000	\$6,813,000 \$24,670,000	26,910,000
Newport City	\$3,169,000	497,000	\$3,666,000	4,018,000
Coffee County	\$18,887,000	2,954,000	\$21,841,000	23,842,000
Manchester City Tullahoma City	\$6,111,000 \$14,216,000	1,148,000 2,435,000	\$7,259,000 \$16,651,000	8,814,000 19,326,000
Crockett County	\$10,930,000	1,523,000	\$12,453,000	13,440,000
Alamo City	\$3,193,000	501,000	\$3,694,000	4,024,00
Bells City Cumberland County	\$2,145,000 \$27,336,000	341,000 4,297,000	\$2,486,000 \$31,633,000	2,700,00 36,817,00
Davidson County	\$259,337,000	38,385,000	\$297,722,000	297,722,000
Decatur County	\$7,005,000	1,076,000	\$8,081,000	9,268,000
DeKalb County	\$14,428,000	2,200,000	\$16,628,000	18,532,000
Dickson County Dyer County	\$35,828,000 \$16,924,000	5,187,000 2,498,000	\$41,015,000 \$19,422,000	42,120,000 22,017,000
Dyersburg City	\$11,224,000	1,803,000	\$13,027,000	14,506,00
Fayette County	\$15,614,000	1,515,000	\$17,129,000	17,129,00
Fentress County Franklin County	\$11,591,000 \$22,779,000	1,564,000 3,377,000	\$13,155,000 \$26,156,000	13,518,00 27,956,00
Humboldt City	\$5,890,000	877,000	\$6,767,000	7,342,00
Milan SSD	\$10,110,000	1,530,000	\$11,640,000	12,794,00
Trenton SSD	\$6,892,000	1,008,000	\$7,900,000	8,440,00
Bradford SSD Gibson County SSD	\$2,817,000 \$19.067.000	498,000 2,910,000	\$3,315,000 \$21,977,000	4,246,00 24,330,00
Giles County	\$16,355,000	2,380,000	\$18,735,000	19,816,00
Grainger County	\$17,560,000	2,529,000	\$20,089,000	21,307,00
Greene County Greeneville City	\$28,766,000 \$12,922,000	4,158,000 2,124,000	\$32,924,000 \$15,046,000	34,663,00 16,949,00
Greeneville City Grundy County	\$12,922,000	1,406,000	\$15,046,000	12,114,00
Hamblen County	\$44,619,000	7,756,000	\$52,375,000	58,970,00
Hamilton County	\$139,056,000	25,508,000	\$164,564,000	189,974,00
Hancock County Hardeman County	\$6,096,000 \$18,221,000	893,000 2,447,000	\$6,989,000 \$20,668,000	7,878,00 21,465,00
Hardin County	\$14,026,000	2,075,000	\$16,101,000	17,543,00
Hawkins County	\$31,407,000	4,549,000	\$35,956,000	39,154,00
Rogersville City Haywood County	\$2,914,000 \$13,743,000	475,000 2,081,000	\$3,389,000 \$15,824,000	3,864,000 17,613,000
Henderson County	\$13,743,000	2,975,000	\$15,824,000	25,247,000

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	New base	100%		
System Name	from FY16	Mandatory	This year's	
		Increase	minimum	FY2023 BEP Total
				Funding
Lexington City	\$4,581,000	656,000	\$5,237,000	5,410,000
Henry County Paris SSD	\$14,454,000 \$7,242,000	2,126,000 1,101,000	\$16,580,000 \$8,343,000	18,076,000 9.114.000
Hickman County	\$20,475,000	2,546,000	\$23,021,000	23,021,000
Houston County	\$7,113,000	1,046,000	\$8,159,000	9,255,000
Humphreys County	\$12,574,000	1,904,000	\$14,478,000	15,628,000
Jackson County	\$8,639,000	1,231,000	\$9,870,000	11,170,000
Jefferson County Johnson County	\$32,001,000 \$12,285,000	4,864,000 3,425,000	\$36,865,000 \$15,710,000	40,111,000 29,061,000
Knox County	\$183,493,000	33,625,000	\$217,118,000	250,702,000
Lake County	\$4,514,000	639,000	\$5,153,000	5,712,000
Lauderdale County	\$20,575,000	2,796,000	\$23,371,000	23,839,000
Lawrence County Lewis County	\$33,157,000 \$9,097,000	5,027,000 1,192,000	\$38,184,000 \$10,289,000	42,645,000 10,289,000
Lincoln County	\$9,097,000	2,866,000	\$10,289,000	23,791,000
Fayetteville City	\$6,057,000	921,000	\$6,978,000	7,682,000
Loudon County	\$19,724,000	3,021,000	\$22,745,000	23,314,000
Lenoir City	\$9,149,000	1,745,000	\$10,894,000	13,090,000
McMinn County Athens City	\$22,327,000 \$7,154,000	3,348,000 1,158,000	\$25,675,000 \$8,312,000	27,343,000 9,264,000
Etowah City	\$1,371,000	241,000	\$1,612,000	1,959,000
McNairy County	\$20,441,000	2,933,000	\$23,374,000	26,135,000
Macon County	\$20,271,000	3,271,000	\$23,542,000	27,531,000
Madison County	\$42,863,000	7,068,000	\$49,931,000	54,674,000
Marion County Richard City SSD	\$17,664,000 \$1,312,000	2,555,000 158,000	\$20,219,000 \$1,470,000	21,912,000 1,470,000
Marshall County	\$25,638,000	3,756,000	\$29,394,000	30,736,000
Maury County	\$50,948,000	8,296,000	\$59,244,000	64,166,000
Meigs County	\$9,533,000	1,410,000	\$10,943,000	11,994,000
Monroe County Sweetwater City	\$23,632,000 \$6,945,000	3,466,000 1,099,000	\$27,098,000 \$8,044,000	29,243,000 8,792,000
Montgomery County	\$139,478,000	27,492,000	\$166,970,000	222,906,000
Moore County	\$4,504,000	575,000	\$5,079,000	5,079,000
Morgan County	\$16,396,000	2,271,000	\$18,667,000	20,296,000
Obion County	\$15,258,000	2,219,000	\$17,477,000	18,196,000
Union City Overton County	\$6,709,000 \$16,355,000	1,082,000 2,326,000	\$7,791,000 \$18,681,000	8,329,000 19,746,000
Perry County	\$6,035,000	831,000	\$6,866,000	7,129,000
Pickett County	\$3,655,000	513,000	\$4,168,000	4,381,000
Polk County	\$11,284,000	1,660,000	\$12,944,000	14,331,000
Putnam County Rhea County	\$44,168,000 \$20,417,000	7,966,000 2,958,000	\$52,134,000 \$23,375,000	61,866,000 25,271,000
Dayton City	\$3,771,000	630,000	\$4,401,000	5,019,000
Roane County	\$28,511,000	4,234,000	\$32,745,000	33,651,000
Robertson County	\$54,240,000	10,605,000	\$64,845,000	85,851,000
Rutherford County	\$176,045,000	34,343,000	\$210,388,000	264,628,000
Murfreesboro City Scott County	\$34,510,000 \$14,291,000	6,843,000 1,973,000	\$41,353,000 \$16,264,000	52,851,000 17,705,000
Oneida SSD	\$6,638,000	1,068,000	\$7,706,000	8,858,000
Sequatchie County	\$10,694,000	1,545,000	\$12,239,000	12,995,000
Sevier County	\$39,389,000	5,641,000	\$45,030,000	45,030,000
Shelby County Arlington City	\$528,105,000 \$19,962,000	80,665,000 3,211,000	\$608,770,000 \$23,173,000	651,789,000 24,726,000
Bartlett City	\$37,034,000	5,978,000	\$43,012,000	46,167,000
Collierville City	\$34,352,000	6,329,000	\$40,681,000	47,678,000
Germantown City	\$24,221,000	4,084,000	\$28,305,000	31,075,000
Lakeland City	\$4,032,000	1,484,000	\$5,516,000	11,017,000
Millington City Smith County	\$11,358,000 \$15,075,000	1,651,000 2,203,000	\$13,009,000 \$17,278,000	13,355,000 18,270,000
Stewart County	\$13,073,000	1,468,000	\$12,551,000	12,933,000
Sullivan County	\$31,669,000	4,909,000	\$36,578,000	39,733,000
Bristol City	\$13,754,000	2,353,000	\$16,107,000	18,170,000

		1000/		
	New base	100%		
System Name	from FY16	Mandatory	This year's	FY2023 BEP Total
		Increase	minimum	
				Funding
Kingsport City	\$25,790,000	4,616,000	\$30,406,000	36,087,000
Sumner County	\$126,364,000	21,151,000	\$147,515,000	166,629,000
Tipton County	\$52,774,000	7,353,000	\$60,127,000	63,325,000
Trousdale County	\$6,620,000	1,069,000	\$7,689,000	9,146,000
Unicoi County	\$11,155,000	1,589,000	\$12,744,000	13,390,000
Union County	\$24,150,000	5,006,000	\$29,156,000	43,230,000
Van Buren County	\$4,661,000	589,000	\$5,250,000	5,318,000
Warren County	\$31,296,000	4,617,000	\$35,913,000	38,549,000
Washington County	\$28,806,000	4,776,000	\$33,582,000	38,259,000
Johnson City	\$26,407,000	4,614,000	\$31,021,000	35,922,000
Wayne County	\$13,290,000	1,659,000	\$14,949,000	14,949,000
Weakley County	\$19,612,000	2,786,000	\$22,398,000	23,475,000
White County	\$19,609,000	2,784,000	\$22,393,000	23,890,000
Williamson County	\$118,019,000	21,735,000	\$139,754,000	152,567,000
Franklin SSD	\$12,849,000	1,881,000	\$14,730,000	14,730,000
Wilson County	\$67,588,000	12,340,000	\$79,928,000	95,781,000
Lebanon SSD	\$15,282,000	2,595,000	\$17,877,000	20,253,000
Dept. of Children Servic	\$7,955,000	1,320,000	\$9,275,000	12,388,000
				<u> </u>
Statewide Total	\$4,015,320,000	\$650,417,000	\$4,665,737,000	\$5,207,623,000