



TENNESSEE
STATE BOARD OF EDUCATION

CHARTER SCHOOL ANNUAL REPORT

STATE BOARD OF EDUCATION WORKSHOP

FEBRUARY 6, 2020



THE PURPOSE

- Pursuant to T.C.A. § 49-13-120, each chartering authority shall submit to the TDOE an annual authorizing report by January 1 of each year
- State Board Policy 6.111 – Quality Charter Authorizing Standards
 - A quality authorizer provides an annual written report to each school
 - A quality authorizer produces an annual public report that provides clear and accurate performance data for its charter schools



STATE BOARD AUTHORIZED CHARTER SCHOOLS

- Bluff City High School
 - Operated by Green Dot Public Schools Tennessee in Memphis
 - Opened in August 2017
 - Currently serving 9th, 10th, and 11th grades
- KIPP Antioch College Prep Elementary
 - Operated by KIPP Nashville in Nashville
 - Opened in August 2018
 - Currently serving K and 1st grades
- KIPP Antioch College Prep Middle
 - Operated by KIPP Nashville in Nashville
 - Opened in August 2019
 - Currently serving 5th grade



APPROVED CHARTER SCHOOL APPLICATIONS

- Beacon College Prep
 - Approved in November 2019
 - Sponsor and LEA mutually agreed to open school
 - Opening in August 2020 under Shelby County Schools
- Rocketship Nashville #3
 - Approved in November 2019
 - Sponsor and LEA did not mutually agree to open the school
 - State Board will serve as the authorizer through July 2021
 - Opening in August 2021 under the Public Charter School Commission



PERFORMANCE FRAMEWORK

- Annually, the State Board evaluates its charter schools based on the performance framework, which is an exhibit of the charter agreement.
- The State Board adopted its performance framework in January 2018 and its current version was updated in May 2019.
- The performance framework covers three distinct areas of charter school performance:
 - Academic Performance
 - Financial Performance
 - Organizational Performance
- For SY2018-19, the State Board evaluated Bluff City High School and KIPP Antioch College Prep Elementary.

BLUFF CITY HIGH SCHOOL



ACADEMIC PERFORMANCE FRAMEWORK

- Bluff City High School was evaluated in the following academic areas:

Student Academic Achievement

- Proficiency
- Growth
- Chronic Absenteeism

(50%)

Comparative Performance

- School's proficiency compared to resident district

(30%)

School Culture

- Suspension Rate
- Student Attrition Rate
- Teacher Retention Rate

(20%)



STUDENT ACHIEVEMENT

INDICATOR	SCHOOL PERFORMANCE	CHANGE FROM SY17-18	RATING
Absolute performance in ELA	9% On-Track/ Mastered	+7%	Falls Far Below
Absolute performance in math	5% On-Track/ Mastered	+3%	Falls Far Below
Growth	TVAAS Level 5	No change	Exceeds Standard
Chronic Absenteeism	29.9%	+6.6%	Falls Far Below



COMPARATIVE PERFORMANCE

INDICATOR	LOCAL DISTRICT PERFORMANCE	SCHOOL PERFORMANCE	RATING
School comparative performance to local district in ELA	SCS 12.1% On-Track/Mastered	BCHS 9% On-Track/Mastered	Meets Standard
School comparative performance to local district in math	SCS 18.5% On-Track/Mastered	BCHS 5% On-Track/Mastered	Does Not Meet



SCHOOL CULTURE

INDICATOR	SCHOOL PERFORMANCE	CHANGE FROM SY17-18	RATING
Suspension rate	12.2%	-1%	Falls Far Below
Student attrition rate	24%	-1%	Meets Standard
Teacher retention rate	71%	+4%	Does Not Meet



OVERALL ACADEMIC RATING

School	School Year	RATING
Bluff City High School	2018-19	Does Not Meet



KIPP ANTIOCH COLLEGE PREP ELEMENTARY

RIBBON-CUTTING CEREMONY FOR KIPP ANTIOCH COLLEGE PREP





ACADEMIC PERFORMANCE FRAMEWORK

- KIPP Antioch College Prep Elementary was evaluated in the following academic areas:

Student Achievement

- Chronic Absenteeism

Comparative Performance

No Data

School Culture

- Suspension Rate
- Student Attrition Rate
- Teacher Retention Rate



STUDENT ACHIEVEMENT

INDICATOR	SCHOOL PERFORMANCE	RATING
Chronic Absenteeism	2.9%	Exceeds Standard



SCHOOL CULTURE

INDICATOR	SCHOOL PERFORMANCE	RATING
Suspension rate	3.3%	Meets Standard
Student attrition rate	11.8%	Exceeds Standard
Teacher retention rate	69%	Does Not Meet



OVERALL ACADEMIC RATING

School	School Year	RATING
KIPP Antioch College Prep Elementary	2018-19	Meets Standard



FINANCIAL AND ORGANIZATIONAL FRAMEWORKS



FINANCIAL PERFORMANCE FRAMEWORK

INDICATORS	RATING
Current Ratio	TBD
Unrestricted Days Cash	TBD
Enrollment Variance	Meets Standard
Debt Default	TBD
Total Margin	TBD
Debt to Asset Ratio	TBD
Cash Flow	TBD
Debt Service Coverage Ratio	TBD



ORGANIZATIONAL PERFORMANCE FRAMEWORK

INDICATORS	RATING
Charter Terms	Meets Standard
Compliance with Education Requirements	Meets Standard
Students with Disabilities Rights	Meets Standard
English Language Learner Rights	Meets Standard
Financial Reporting and Compliance Reporting	TBD
Generally Accepted Accounting Principles	TBD
Governance Requirements	Meets Standard
Accountability of Management	N/A
Reporting Requirements	Meets Standard

ORGANIZATIONAL PERFORMANCE FRAMEWORK

INDICATOR	RATING
Rights of Students	Meets Standard
Attendance	Meets Standard
Credentialing	Meets Standard
Employment Rights	Meets Standard
Background Checks	Meets Standard
Facilities and Transportation	Meets Standard
Health and Safety	Meets Standard
Information Handling	Meets Standard
All Other Obligations	Meets Standard



OVERALL RATINGS – SY2018-19

Bluff City High School	RATING
Academic Performance	Does Not Meet
Financial Performance	Pending
Organizational Performance	Pending



OVERALL RATINGS – SY2018-19

KIPP Antioch College Prep Elementary	RATING
Academic Performance	Meets Standard
Financial Performance	Pending
Organizational Performance	Pending

NEXT STEPS

- Finalize the annual report with financial performance ratings this spring
- Implement intervention, if necessary, in accordance with State Board Policy 6.700 – Intervention, for any performance deficiencies
- Annual school site visits in February and March
- End of year school performance meetings in July 2020



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