

**Tennessee Basic Education Program
2019-2020 School Year
July Final Allocations**

		Total State & Local BEP Cost				Equalized State Share				
System Name	Instructional	Instructional	Classroom	Capital, M&O,	Total	Instructional	Instructional	Classroom	Capital, M&O,	Total
	Salaries	Benefits	Support	Trans. & System Support		Salaries	Benefits	Support	Transportation & System Support	
						70.00%	70.00%	75.00%	50.00%	
822 Kingsport City	\$22,924,000	\$7,547,000	\$7,739,000	14,501,000	52,711,000	\$14,968,000	\$4,928,000	\$5,577,000	\$6,360,000	31,833,000
830 Sumner County	\$93,784,000	\$30,876,000	\$28,143,000	62,466,000	215,269,000	\$70,327,000	\$23,153,000	\$21,896,000	\$37,038,000	152,414,000
840 Tipton County	\$31,975,000	\$10,527,000	\$10,490,000	23,156,000	76,148,000	\$27,117,000	\$8,928,000	\$9,196,000	\$17,890,000	63,131,000
850 Trousdale County	\$4,152,000	\$1,367,000	\$1,320,000	3,024,000	9,863,000	\$3,352,000	\$1,103,000	\$1,107,000	\$2,156,000	7,718,000
860 Unicoi County	\$7,522,000	\$2,476,000	\$2,466,000	5,190,000	17,654,000	\$6,029,000	\$1,985,000	\$2,068,000	\$3,572,000	13,654,000
Union County	\$13,293,000	\$4,376,000	\$4,779,000	9,553,000	32,001,000	\$12,178,000	\$4,009,000	\$4,482,000	\$8,344,000	29,013,000
880 Van Buren County	\$2,424,000	\$798,000	\$818,000	1,859,000	5,899,000	\$1,988,000	\$654,000	\$702,000	\$1,386,000	4,730,000
890 Warren County	\$20,113,000	\$6,622,000	\$6,720,000	13,547,000	47,002,000	\$16,117,000	\$5,306,000	\$5,656,000	\$9,215,000	36,294,000
900 Washington County	\$25,399,000	\$8,362,000	\$7,797,000	19,139,000	60,697,000	\$16,372,000	\$5,390,000	\$5,441,000	\$8,429,000	35,632,000
901 Johnson City	\$24,891,000	\$8,195,000	\$7,959,000	15,486,000	56,531,000	\$16,044,000	\$5,282,000	\$5,554,000	\$6,820,000	33,700,000
910 Wayne County	\$6,738,000	\$2,218,000	\$2,006,000	5,198,000	16,160,000	\$5,708,000	\$1,879,000	\$1,732,000	\$4,081,000	13,400,000
920 Weakley County	\$12,746,000	\$4,196,000	\$4,210,000	8,906,000	30,058,000	\$10,072,000	\$3,316,000	\$3,498,000	\$6,007,000	22,893,000
930 White County	\$11,867,000	\$3,907,000	\$4,057,000	8,407,000	28,238,000	\$9,751,000	\$3,210,000	\$3,494,000	\$6,114,000	22,569,000
940 Williamson County	\$128,055,000	\$41,294,000	\$30,058,000	86,170,000	285,577,000	\$72,752,000	\$23,460,000	\$15,512,000	\$25,602,000	137,326,000
941 Franklin SSD	\$12,932,000	\$4,170,000	\$3,278,000	7,257,000	27,637,000	\$7,347,000	\$2,369,000	\$1,692,000	\$2,156,000	13,564,000
950 Wilson County	\$57,807,000	\$19,031,000	\$15,158,000	39,601,000	131,597,000	\$40,441,000	\$13,314,000	\$10,772,000	\$20,407,000	84,934,000
951 Lebanon SSD	\$12,069,000	\$3,974,000	\$4,163,000	7,349,000	27,555,000	\$8,443,000	\$2,780,000	\$2,958,000	\$3,787,000	17,968,000
970 Dept. of Children Serv	\$4,609,000	\$1,518,000	\$1,978,000	2,497,000	10,602,000	\$4,609,000	\$1,518,000	\$1,978,000	\$2,497,000	10,602,000
999 Statewide Total	\$3,192,326,000	\$1,046,703,000	\$1,019,666,000	\$2,073,768,000	\$7,332,463,000	\$2,235,737,000	\$733,417,000	\$765,245,000	\$1,088,416,000	\$4,822,815,000

System Name	New base from FY16	100% Mandatory Increase	This year's minimum	FY2020 BEP Total Funding
Anderson County	\$28,389,000	2,960,000	\$31,349,000	33,106,000
Clinton City	\$4,206,000	464,000	\$4,670,000	4,885,000
Oak Ridge City	\$19,228,000	2,108,000	\$21,336,000	22,748,000
Bedford County	\$42,706,000	4,657,000	\$47,363,000	52,050,000
Benton County	\$11,147,000	1,134,000	\$12,281,000	13,045,000
Bledsoe County	\$10,881,000	1,070,000	\$11,951,000	12,302,000
Blount County	\$43,285,000	4,435,000	\$47,720,000	47,720,000
Alcoa City	\$7,231,000	868,000	\$8,099,000	9,066,000
Maryville City	\$19,399,000	2,217,000	\$21,616,000	23,031,000
Bradley County	\$44,616,000	4,643,000	\$49,259,000	50,661,000
Cleveland City	\$23,963,000	2,768,000	\$26,731,000	29,238,000
Campbell County	\$25,777,000	2,574,000	\$28,351,000	29,741,000
Cannon County	\$10,637,000	997,000	\$11,634,000	11,751,000
Carroll County	\$1,985,000	54,000	\$2,039,000	2,039,000
H Rock-Bruceton SSD	\$3,387,000	360,000	\$3,747,000	4,062,000
Huntingdon SSD	\$6,247,000	676,000	\$6,923,000	7,624,000
McKenzie SSD	\$6,406,000	690,000	\$7,096,000	7,489,000
South Carroll Co SSD	\$1,774,000	187,000	\$1,961,000	2,121,000
West Carroll Co SSD	\$4,704,000	484,000	\$5,188,000	5,379,000
Carter County	\$26,523,000	2,585,000	\$29,108,000	30,016,000
Elizabethton City	\$12,295,000	1,276,000	\$13,571,000	14,127,000
Cheatham County	\$29,871,000	2,918,000	\$32,789,000	33,136,000
Chester County	\$15,073,000	1,504,000	\$16,577,000	17,803,000
Claiborne County	\$22,547,000	2,088,000	\$24,635,000	24,635,000
Clay County	\$5,951,000	596,000	\$6,547,000	7,138,000
Cocke County	\$22,164,000	2,206,000	\$24,370,000	25,663,000
Newport City	\$3,312,000	350,000	\$3,662,000	3,886,000
Coffee County	\$19,346,000	2,049,000	\$21,395,000	22,463,000
Manchester City	\$6,111,000	740,000	\$6,851,000	7,654,000
Tulahoma City	\$14,216,000	1,613,000	\$15,829,000	17,161,000
Crockett County	\$11,201,000	1,070,000	\$12,271,000	12,792,000
Alamo City	\$3,400,000	378,000	\$3,778,000	4,120,000
Bells City	\$2,187,000	244,000	\$2,431,000	2,644,000
Cumberland County	\$28,504,000	3,057,000	\$31,561,000	34,320,000
Davidson County	\$272,568,000	29,304,000	\$301,872,000	301,872,000
Decatur County	\$7,430,000	758,000	\$8,188,000	9,076,000
DeKalb County	\$14,530,000	1,500,000	\$16,030,000	17,172,000
Dickson County	\$37,474,000	3,835,000	\$41,309,000	42,051,000
Dyer County	\$18,403,000	1,856,000	\$20,259,000	21,702,000
Dyersburg City	\$11,704,000	1,289,000	\$12,993,000	13,946,000
Fayette County	\$15,646,000	1,209,000	\$16,855,000	16,855,000
Fentress County	\$11,595,000	1,086,000	\$12,681,000	12,681,000
Franklin County	\$24,093,000	2,414,000	\$26,507,000	26,776,000
Humboldt City	\$5,945,000	597,000	\$6,542,000	6,845,000
Milan SSD	\$10,127,000	1,035,000	\$11,162,000	11,844,000
Trenton SSD	\$7,051,000	706,000	\$7,757,000	8,130,000
Bradford SSD	\$2,817,000	314,000	\$3,131,000	3,607,000
Gibson County SSD	\$19,376,000	2,019,000	\$21,395,000	22,781,000
Giles County	\$16,711,000	1,643,000	\$18,354,000	18,911,000
Grainger County	\$19,033,000	1,901,000	\$20,934,000	21,977,000
Greene County	\$30,708,000	2,998,000	\$33,706,000	34,087,000
Greeneville City	\$12,922,000	1,424,000	\$14,346,000	15,382,000
Grundys County	\$11,857,000	1,114,000	\$12,971,000	12,971,000
Hamblen County	\$44,777,000	5,334,000	\$50,111,000	55,910,000
Hamilton County	\$139,056,000	16,652,000	\$155,708,000	170,029,000
Hancock County	\$6,128,000	614,000	\$6,742,000	7,353,000
Hardeman County	\$19,104,000	1,744,000	\$20,848,000	20,848,000
Hardin County	\$14,352,000	1,433,000	\$15,785,000	16,358,000
Hawkins County	\$32,701,000	3,199,000	\$35,900,000	37,653,000
Rogersville City	\$3,009,000	343,000	\$3,352,000	3,781,000
Haywood County	\$14,608,000	1,461,000	\$16,069,000	16,758,000
Henderson County	\$19,436,000	1,967,000	\$21,403,000	23,074,000

System Name	New base from FY16	100% Mandatory Increase	This year's minimum	FY2020 BEP Total Funding
Lexington City	\$4,434,000	431,000	\$4,865,000	4,865,000
Henry County	\$14,419,000	1,416,000	\$15,835,000	16,219,000
Paris SSD	\$7,500,000	769,000	\$8,269,000	8,771,000
Hickman County	\$20,504,000	1,857,000	\$22,361,000	22,361,000
Houston County	\$7,634,000	750,000	\$8,384,000	8,963,000
Humphreys County	\$13,690,000	1,374,000	\$15,064,000	15,242,000
Jackson County	\$8,749,000	844,000	\$9,593,000	10,111,000
Jefferson County	\$32,549,000	3,361,000	\$35,910,000	38,097,000
Johnson County	\$12,285,000	1,061,000	\$13,346,000	13,346,000
Knox County	\$183,493,000	22,710,000	\$206,203,000	230,236,000
Lake County	\$4,582,000	434,000	\$5,016,000	5,194,000
Lauderdale County	\$22,553,000	2,110,000	\$24,663,000	24,663,000
Lawrence County	\$33,157,000	3,415,000	\$36,572,000	39,256,000
Lewis County	\$9,195,000	842,000	\$10,037,000	10,037,000
Lincoln County	\$18,753,000	1,885,000	\$20,638,000	21,542,000
Fayetteville City	\$6,733,000	688,000	\$7,421,000	7,871,000
Loudon County	\$19,721,000	2,025,000	\$21,746,000	21,746,000
Lenoir City	\$8,834,000	1,046,000	\$9,880,000	10,643,000
McMinn County	\$23,788,000	2,416,000	\$26,204,000	26,940,000
Athens City	\$7,154,000	768,000	\$7,922,000	8,357,000
Etowah City	\$1,504,000	183,000	\$1,687,000	2,020,000
McNairy County	\$21,643,000	2,097,000	\$23,740,000	24,867,000
Macon County	\$20,271,000	2,152,000	\$22,423,000	24,813,000
Madison County	\$44,149,000	4,869,000	\$49,018,000	51,536,000
Marion County	\$18,405,000	1,819,000	\$20,224,000	20,686,000
Richard City SSD	\$1,316,000	127,000	\$1,443,000	1,443,000
Marshall County	\$25,567,000	2,671,000	\$28,238,000	29,779,000
Maury County	\$50,948,000	5,553,000	\$56,501,000	59,526,000
Meigs County	\$9,736,000	976,000	\$10,712,000	11,345,000
Monroe County	\$25,845,000	2,584,000	\$28,429,000	29,352,000
Sweetwater City	\$7,057,000	757,000	\$7,814,000	8,209,000
Montgomery County	\$139,478,000	17,182,000	\$156,660,000	190,932,000
Moore County	\$4,504,000	378,000	\$4,882,000	4,882,000
Morgan County	\$16,583,000	1,562,000	\$18,145,000	18,884,000
Obion County	\$16,043,000	1,586,000	\$17,629,000	17,779,000
Union City	\$7,186,000	786,000	\$7,972,000	8,697,000
Overton County	\$16,632,000	1,620,000	\$18,252,000	18,791,000
Perry County	\$5,887,000	547,000	\$6,434,000	6,453,000
Pickett County	\$3,584,000	331,000	\$3,915,000	3,915,000
Polk County	\$11,837,000	1,173,000	\$13,010,000	13,863,000
Putnam County	\$44,168,000	5,205,000	\$49,373,000	54,366,000
Rhea County	\$20,957,000	2,087,000	\$23,044,000	24,349,000
Dayton City	\$3,838,000	444,000	\$4,282,000	4,868,000
Roane County	\$28,542,000	2,977,000	\$31,519,000	32,110,000
Robertson County	\$54,240,000	5,777,000	\$60,017,000	62,752,000
Rutherford County	\$176,045,000	21,506,000	\$197,551,000	226,300,000
Murfreesboro City	\$34,510,000	4,319,000	\$38,829,000	45,098,000
Scott County	\$15,791,000	1,508,000	\$17,299,000	17,737,000
Oneida SSD	\$6,748,000	667,000	\$7,415,000	7,625,000
Sequatchie County	\$11,580,000	1,163,000	\$12,743,000	13,332,000
Sevier County	\$39,402,000	3,843,000	\$43,245,000	43,245,000
Shelby County	\$555,988,000	58,676,000	\$614,664,000	638,820,000
Arlington City	\$19,130,000	2,166,000	\$21,296,000	22,362,000
Bartlett City	\$37,034,000	4,303,000	\$41,337,000	44,692,000
Collierville City	\$34,352,000	4,363,000	\$38,715,000	44,498,000
Germantown City	\$24,221,000	2,825,000	\$27,046,000	28,938,000
Lakeland City	\$4,032,000	895,000	\$4,927,000	9,088,000
Millington City	\$11,927,000	1,206,000	\$13,133,000	13,145,000
Smith County	\$15,017,000	1,528,000	\$16,545,000	17,263,000
Stewart County	\$11,091,000	1,056,000	\$12,147,000	12,361,000
Sullivan County	\$35,013,000	3,696,000	\$38,709,000	40,248,000
Bristol City	\$14,476,000	1,652,000	\$16,128,000	17,522,000

System Name	New base from FY16	100% Mandatory Increase	This year's minimum	FY2020 BEP Total Funding
Kingsport City	\$25,790,000	2,986,000	\$28,776,000	31,833,000
Sumner County	\$126,364,000	14,026,000	\$140,390,000	152,414,000
Tipton County	\$56,011,000	5,408,000	\$61,419,000	63,131,000
Trousdale County	\$6,620,000	668,000	\$7,288,000	7,718,000
Unicoi County	\$12,090,000	1,202,000	\$13,292,000	13,654,000
Union County	\$24,150,000	2,428,000	\$26,578,000	29,013,000
Van Buren County	\$4,662,000	396,000	\$5,058,000	5,058,000
Warren County	\$31,970,000	3,214,000	\$35,184,000	36,294,000
Washington County	\$29,583,000	3,266,000	\$32,849,000	35,632,000
Johnson City	\$27,543,000	3,200,000	\$30,743,000	33,700,000
Wayne County	\$13,297,000	1,138,000	\$14,435,000	14,435,000
Weakley County	\$20,367,000	2,009,000	\$22,376,000	22,893,000
White County	\$20,077,000	1,945,000	\$22,022,000	22,569,000
Williamson County	\$118,019,000	14,364,000	\$132,383,000	137,326,000
Franklin SSD	\$13,431,000	1,451,000	\$14,882,000	14,882,000
Wilson County	\$67,588,000	8,066,000	\$75,654,000	84,934,000
Lebanon SSD	\$15,282,000	1,684,000	\$16,966,000	17,968,000
Dept. of Children Servic	\$10,508,000	919,000	\$11,427,000	11,962,000
Statewide Total	\$4,111,186,000	\$445,156,000	\$4,556,342,000	\$4,844,413,000