

Capital Outlay Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
Children's Services	
Objective: Provide safe and secure surroundings for youth development residents.	
New Woodland Hills and John Wilder Secure Facilities	\$ 81,100,000
Funds are provided to construct a new staff secure facility at Woodland Hills YDC and a new staff and hardware secure facility at John S. Wilder YDC.	
Correction	
Objective: Provide safe and secure facilities to house inmates.	
Maintenance	\$ 28,230,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
DJRC Health Services Renovations and Addition	4,372,000
Funds are provided to renovate health service areas in buildings four and six and to construct an addition for building four.	
Sub-Total Correction	\$ 32,602,000
Education	
Objective: Provide a safe and secure environment for learning.	
Maintenance	\$ 15,360,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Environment and Conservation	
Objective: Increase visitation to the state's parks and historic areas.	
Maintenance	\$ 40,460,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Clinch River Blueway State Park VC and Maintenance Facility	6,550,000
Funds are provided to construct a new visitor center, maintenance facility, two kayak and canoe launches, utilities, roadways, and park amenities.	
Devils Backbone State Park VC, Maintenance Facility, and Campground	21,350,000
Funds are provided to construct a new visitor center, maintenance facility, campground, park amenities, and related infrastructure.	
Dry Branch State Park Contact Station and Maintenance Facility	16,500,000
Funds are provided to construct a new ranger contact station, maintenance facility, parking lot(s), utilities, roadways, and park amenities.	
Hiwassee Confluence and Cherokee Memorial State Park Amenities	4,100,000
Funds are provided to construct a new boat launch ramp, a new kayak and canoe launch with all necessary parking, and park amenities.	
Sub-Total Environment and Conservation	\$ 88,960,000
General Services	
Objective: Maintain, repair, and update general government facilities.	
Maintenance	\$ 1,000,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Mental Health and Substance Abuse Services	
Objective: Provide facilities to support comprehensive rehabilitation services in a positive and productive learning environment to people with disabilities.	
Maintenance	\$ 3,360,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	

Capital Outlay Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
Military	
Objective: Expand and renovate military facilities.	
Maintenance	\$ 15,980,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Dickson RC Parking and Vault Improvements	1,192,000
Funds are provided to expand the personnel and military parking areas, access road, sidewalks, fencing, lighting, site grading and drainage, and antiterrorism force protection improvements.	
Lexington RC Parking and Vault Improvements	1,540,000
Funds are provided to expand the personnel and military parking areas, access road, sidewalks, fencing, lighting, site grading and drainage, and antiterrorism force protection improvements.	
Smyrna Airport Land Purchase and Demolition	7,630,000
Funds are provided to purchase land from Smyrna Airport Authority and to demolish existing building within the land footprint.	
Statewide Force Protection Improvements	5,500,000
Funds are provided to install security measures, including high security fencing, and gates at Tennessee National Guard facilities.	
TEMA New EOC and Administrative Building	275,360,000
Funds are provided to construct a new TEMA Emergency Operations Center and administrative building.	
Sub-Total Military	\$ 307,202,000
Safety	
Objective: Protect, serve, and secure the people of Tennessee.	
Maintenance	\$ 5,920,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
Locally Governed Higher Education Institutions	
Objective: Expand and enhance facilities for student and faculty needs.	
Austin Peay State University	
Maintenance	\$ 2,000,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
East Tennessee State University	
Maintenance	\$ 3,500,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Brown Hall Renovation Phase Two	53,441,000
Funds are provided to provided for renovation and modernization of instructional labs and classrooms with technology, code, and accessibility upgrades.	
Sub-Total East Tennessee State University	\$ 56,941,000
Middle Tennessee State University	
Maintenance	\$ 3,500,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Additions and Renovations to the Murphy Center	119,000,000
Funds are provided to provided for additions and renovations to the Murphy Center and all related work.	
Sub-Total Middle Tennessee State University	\$ 122,500,000

Capital Outlay Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
Tennessee State University	
Maintenance	\$ 2,320,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Tennessee Technological University	
Maintenance	\$ 2,520,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Advanced Construction and Manufacturing Engineering	27,200,000
Funds are provided to construct an advanced construction and manufacturing engineering facility, demolish Lewis Hall and the Foundry, reroute existing utilities, and return the site to green space.	
Sub-Total Tennessee Technological University	\$ 29,720,000
University of Memphis	
Maintenance	\$ 5,880,000
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
Research Modernization	75,000,000
Funds are provided to modernize space in 15 buildings to support research, including lab renovations and infrastructure improvements.	
Sub-Total University of Memphis	\$ 80,880,000
Sub-Total Locally Governed Higher Education Institutions	\$ 294,361,000
Tennessee Board of Regents	
Objective: Expand and enhance facilities for student and faculty needs.	
Maintenance	\$ 11,770,000
Funds are provided to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	
TCAT Nashville Sumner County Campus Replacement	45,000,000
Funds are provided to provided to construct a new TCAT Nashville facility located in Sumner County.	
TCAT Memphis Aviation Campus Replacement	20,000,000
Funds are provided to construct new facilities to replace the existing Aviation Maintenance Technology and Avionics Maintenance Technician programs at TCAT Memphis.	
Sub-Total Tennessee Board of Regents	\$ 76,770,000
University of Tennessee	
Objective: Expand and enhance facilities for students and faculty needs.	
Maintenance	\$ 18,350,000
Funds are provided to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	
UTK Chemistry Building	199,000,000
Funds are provided to construct a new Chemistry Building.	
UTM College of Business and Global Affairs	61,200,000
Funds are provided to construct the College of Business and Global Affairs building, including demolition of the existing Business Administration Building.	
Sub-Total University of Tennessee	\$ 278,550,000
Grand Total	\$ 1,185,185,000

Capital Maintenance Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
Correction	
MLTC Primary Generator Replacement	\$ 8,790,000
Funds are provided for replacement of the main institution emergency generator and all related work.	
WTSP New Controls and Generators	19,440,000
Funds are provided for replacement of the motor control center for WTSP and provide site generator power for both WTSP and WTRC, and all related work.	
Sub-Total Correction:	\$ 28,230,000
Education	
Alvin C. York Campus Roof Replacements	\$ 13,400,000
Funds are provided for replacement of the roofs of several buildings on campus and all related work.	
TSB Lobby Security Upgrades	1,060,000
Funds are provided for renovation of the lobby and administrative office area in Building One with access security upgrades, new finishes, and all related work.	
WTSD Sprinkler System Upgrades	900,000
Funds are provided for updates to sprinkler systems in several buildings on campus and all related work.	
Sub-Total Education	\$ 15,360,000
Environment and Conservation	
Booker T Washington State Park Shoreline Stabilization	\$ 10,760,000
Funds are provided for rehabilitation of shoreline erosion at Booker T Washington State Park and all related work.	
Harrison Bay State Park Shoreline Stabilization	16,340,000
Funds are provided for rehabilitation of shoreline erosion at Harrison Bay State Park and all related work.	
Paris Landing State Park Shoreline Stabilization	9,760,000
Funds are provided for rehabilitation of shoreline erosion at Paris Landing State Park and all related work.	
South Cumberland State Park Denny Cove Roadway Repairs	3,600,000
Funds are provided for drainage repairs to the entrance drive and trailhead parking at Denny Cove and all related work.	
Sub-Total Environment and Conservation	\$ 40,460,000
General Services	
Environmental Consultant	\$ 1,000,000
Funds are provided for environmental services for state properties, interest, initiatives, and all related work.	
Mental Health and Substance Abuse Services	
Moccasin Bend Roofing Repairs	\$ 1,240,000
Funds are provided for roof replacement and repairs at the gym and warehouse with all related work.	
MTMHI Canopy Replacement	2,120,000
Funds are provided for replacement of exterior canopy and all related work.	
Sub-Total Mental Health and Substance Abuse Services	\$ 3,360,000

Capital Maintenance Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
Military	
Chattanooga Building Five Re-Roof, HVAC, and Facility Update	\$ 2,600,000
Funds are provided for replacement of roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Columbia RC Re-Roof and Facility Update	1,980,000
Funds are provided for replacement of roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Crossville RC Re-Roof and Facility Update	1,480,000
Funds are provided for replacement of roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Greeneville RC HVAC and Energy Update	2,050,000
Funds are provided for replacement of mechanical, electrical, and plumbing systems, doors and door hardware, windows, and all related work.	
Jackson AASF RC Re-Roof, HVAC, and Facility Update	1,340,000
Funds are provided for replacement of the roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, replace mechanical, electrical, and plumbing system, and all related work.	
Louisville RC Re-Roof and Facility Update	1,980,000
Funds are provided for replacement of roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Millington RC Re-Roof and Facility Update	1,780,000
Funds are provided for replacement of the roof system, doors and door hardware, masonry and repairs, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Sparta RC Re-Roof and Facility Update	1,670,000
Funds are provided for replacement of roof system, doors and door hardware, masonry repair, exterior and interior facility updates, site grading and drainage improvements, and all related work.	
Statewide Paving	1,100,000
Funds are provided to repair parking areas at readiness centers statewide including restriping, site drainage, and all related work.	
Sub-Total Military	\$ 15,980,000
Safety	
THP Harrison Hall Renovations	\$ 5,920,000
Funds are provided for restoration of all exterior building cladding, upgrade and remodel interior building systems and finishes, and all related work.	
Locally Governed Higher Education Institutions	
Austin Peay State University	
Dunn Center HVAC and Electrical Modernization Phase Five	\$ 1,710,000
Funds are provided for the replacement of the HVAC system and to modernize controls, electrical distribution, and all related work.	
Dunn Center HVAC and Electrical Modernization Phase Six	290,000
Funds are provided for the replacement of the HVAC system and to modernize controls, electrical distribution, and all related work.	
Sub-Total Austin Peay State University	\$ 2,000,000

Capital Maintenance Project Descriptions

Fiscal Year 2025-2026

	Total Project Cost
East Tennessee State University	
Safety Steam Line Repairs and Replacement	\$ 3,500,000
Funds are provided for replacement of steam piping, condensate lines, steam traps, associated systems in the campus steam distribution system to include direct bury and steam tunnel piping, and all related work.	
Middle Tennessee State University	
Multiple Buildings Envelope and Structural Repairs 1	\$ 3,500,000
Funds are provided for replacement of building envelope components, structural repairs on multiple buildings, and all related work.	
Tennessee State University	
Chiller Replacement at Avon Williams	\$ 2,320,000
Funds are provided for updating building system equipment at Avon Williams including chiller, cooling tower, pumps, and all related work.	
Tennessee Technological University	
Multiple Buildings Air Handler Replacement	\$ 1,080,000
Funds are provided for replacement of the air handlers at Henderson Hall, T.J. Farr Building, and all related work.	
Multiple Buildings Roof Replacements	1,440,000
Funds are provided for replacement of the roofs on the Maintenance Office Building, Bell Hall, Ray Morris Hall, and all related work.	
Sub-Total Tennessee Technological University	\$ 2,520,000
University of Memphis	
Boilers and Coil Replacement Phase Three	\$ 5,880,000
Funds are provided for installation of hot water heating boilers for seven building on campus, to replace steam coils where necessary, and all related work.	
Sub-Total Locally Governed Higher Education Institutions	\$ 19,720,000
Tennessee Board of Regents	
JSCC Multiple Building Roofing Phase Two	\$ 2,130,000
Funds are provided for replacement of the roofing systems including the roof membrane, insulation, flashings, drainage and all related work.	
MSCC Backup Power and Utilities Upgrades Phase Two	1,650,000
Funds are provided for installation of backup power and utilities in Marcum IT department, Ingram Administration Building, power plant operations building, and all related work.	
NaSCC HVAC and Cooling Tower Repairs Phase Four	3,000,000
Funds are provided for updates to HVAC systems at the Southeast campus and all related work.	
NeSCC Hamilton Hall HVAC Replacement	1,800,000
Funds are provided for replacement of the HVAC equipment, piping, ductwork, controls, and all related work.	
PSCC HVAC Equipment Replacement	850,000
Funds are provided for replacement of the chiller and cooling tower at the Strawberry Plains Campus, for replacement of cooling towers at the Hardin Valley Campus, and all related work.	
PSCC Magnolia Campus ADA Corrections	640,000
Funds are provided for updates to accessible parking, sidewalks, interior circulation spaces, interior courtyard, and all related work.	
VSCC Domestic Water Improvements Phase Two	900,000
Funds are provided for replacement of all domestic underground water lines entering structures, some degraded lines within buildings, and all related work.	

Capital Maintenance Project Descriptions **Fiscal Year 2025-2026**

	Total Project Cost
VSCC Roof Replacements	800,000
Funds are provided for replacement of roof systems on multiple buildings and all related work.	
Sub-Total Tennessee Board of Regents	\$ 11,770,000
University of Tennessee	
UTC Fine Arts Center Envelope Repairs Phase Two	\$ 8,750,000
Funds are provided for upgrades of exterior building components and roofing system and all related work.	
UTHSC Johnson Mechanical and Electrical Upgrades	2,600,000
Funds are provided for upgrades to the mechanical and electrical systems and components throughout the building and all related work.	
UTM HVAC Systems Upgrades	3,100,000
Funds are provided for replacement of HVAC systems and components in various campus buildings and all related work.	
UTS Johnston Center Upgrades Phase Two	3,900,000
Funds are provided for updates to exterior windows, interior finishes, and remedy code related accessibility issues, and all related work.	
Sub-Total University of Tennessee	\$ 18,350,000
Grand Total Capital Maintenance	\$ 160,150,000