

FY 2021-2022

Capital Budget Information

As Approved by the General Assembly

Public Acts of 2021

Fiscal Year 2021-2022 Projects

Appropriations Bill:

2021 Public Chapter 454

July 9, 2021

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Agriculture						
Maintenance	Statewide	\$ 3,360,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
Standing Stone State Forest Work Center	Overton	3,990,000	3,990,000	0	0	0
Statewide Demolition of Structures	Statewide	850,000	850,000	0	0	0
Sub-Total Agriculture		\$ 8,200,000	\$ 4,840,000	\$ 0	\$ 0	\$ 3,360,000
Children's Services						
Maintenance	Statewide	\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0
New John S. Wilder Youth Development Center	Fayette	13,500,000	13,500,000	0	0	0
Sub-Total Children's Services		\$ 15,060,000	\$ 15,060,000	\$ 0	\$ 0	\$ 0
Correction						
Maintenance	Statewide	\$ 32,200,000	\$ 0	\$ 0	\$ 0	\$ 32,200,000
SCCF New Water Treatment Plant Grant	Wayne	3,000,000	3,000,000	0	0	0
Sub-Total Correction		\$ 35,200,000	\$ 3,000,000	\$ 0	\$ 0	\$ 32,200,000
Economic and Community Development						
Memphis Regional Megasite Wastewater Utility	Haywood	\$ 15,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0
Education						
Maintenance	Statewide	\$ 11,420,000	\$ 11,420,000	\$ 0	\$ 0	\$ 0
TSB Building and Site Improvements	Davidson	4,120,000	4,120,000	0	0	0
WTSD SAVE Act Compliance Upgrades	Madison	1,510,000	1,510,000	0	0	0
Sub-Total Education		\$ 17,050,000	\$ 17,050,000	\$ 0	\$ 0	\$ 0
Environment and Conservation						
Maintenance	Statewide	\$ 33,370,000	\$ 19,790,000	\$ 0	\$ 0	\$ 13,580,000
Natchez Trace State Park Boat Ramp and Parking	Henderson	515,000	0	0	0	515,000
SCSP Stone Door Annex Visitor Center and Campground	Grundy	30,380,000	30,380,000	0	0	0
Burgess Falls SP Visitor Center, Maint. Facility, & Parking	Putnam	7,380,000	7,380,000	0	0	0
State Park Master Plan	Statewide	750,000	750,000	0	0	0
¹ Pickwick Landing State Park Dock and Fishing Pier	Hardin	200,000	0	0	0	200,000
² Statewide Electric Vehicle Charging Stations	Statewide	2,240,000	0	0	0	2,240,000
Sub-Total Environment and Conservation		\$ 74,835,000	\$ 58,300,000	\$ 0	\$ 0	\$ 16,535,000
General Services						
Maintenance	Statewide	\$ 7,136,180	\$ 7,136,180	\$ 0	\$ 0	\$ 0
Emergency and Contingency Funds	Statewide	5,000,000	5,000,000	0	0	0
Sub-Total General Services		\$ 12,136,180	\$ 12,136,180	\$ 0	\$ 0	\$ 0
Human Services						
Maintenance	Statewide	\$ 6,180,000	\$ 6,180,000	\$ 0	\$ 0	\$ 0
Intellectual and Developmental Disabilities						
Maintenance	Statewide	\$ 3,400,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0
Mental Health and Substance Abuse Services						
Maintenance	Statewide	\$ 17,190,000	\$ 16,260,000	\$ 0	\$ 0	\$ 930,000
Military						
Maintenance	Statewide	\$ 4,130,000	\$ 797,500	\$ 0	\$ 2,252,500	\$ 1,080,000
New Ft. Campbell National Guard Readiness Center	Montgomery	1,105,000	0	0	1,105,000	0
Memphis Readiness Center Parking Improvements	Shelby	1,070,000	267,500	0	802,500	0
Statewide Force Protection Upgrades	Statewide	3,900,000	3,900,000	0	0	0
Sub-Total Military		\$ 10,205,000	\$ 4,965,000	\$ 0	\$ 4,160,000	\$ 1,080,000
Safety						
Maintenance	Statewide	\$ 1,540,000	\$ 1,540,000	\$ 0	\$ 0	\$ 0
Tennessee Historical Commission						
Maintenance	Statewide	\$ 3,070,000	\$ 3,070,000	\$ 0	\$ 0	\$ 0
Rock Castle New Event Center and Site Improvements	Sumner	7,260,000	7,260,000	0	0	0
Sub-Total Tennessee Historical Commission		\$ 10,330,000	\$ 10,330,000	\$ 0	\$ 0	\$ 0
TRICOR						
Maintenance	Statewide	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 280,000
Veterans Services						
Maintenance	Statewide	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 620,000
³ West TN State Veterans Cemetery Parking & Site Impvts.	Shelby	1,050,000	105,000	0	945,000	0
Sub-Total Veterans Services		\$ 1,670,000	\$ 105,000	\$ 0	\$ 945,000	\$ 620,000

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	\$ 4,700,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0
Health Profession Building	Montgomery	70,175,000	66,067,500	0	0	4,107,500
Sub-Total Austin Peay State University		\$ 74,875,000	\$ 70,767,500	\$ 0	\$ 0	\$ 4,107,500
East Tennessee State University						
Maintenance	Statewide	\$ 11,364,000	\$ 7,714,000	\$ 0	\$ 0	\$ 3,650,000
⁴ Academic Classroom Building Planning	Washington	3,250,000	3,250,000	0	0	0
Sub-Total East Tennessee State University		\$ 14,614,000	\$ 10,964,000	\$ 0	\$ 0	\$ 3,650,000
Middle Tennessee State University						
Maintenance	Statewide	\$ 9,965,000	\$ 6,876,000	\$ 0	\$ 0	\$ 3,089,000
Applied Engineering Building	Rutherford	54,900,000	50,508,000	0	0	4,392,000
Sub-Total Middle Tennessee State University		\$ 64,865,000	\$ 57,384,000	\$ 0	\$ 0	\$ 7,481,000
Tennessee State University						
Maintenance	Statewide	\$ 11,366,000	\$ 6,366,000	\$ 0	\$ 0	\$ 5,000,000
Tennessee Technological University						
Maintenance	Statewide	\$ 7,834,000	\$ 6,914,000	\$ 0	\$ 0	\$ 920,000
Engineering Building	Putnam	53,730,000	49,171,600	0	0	4,558,400
Sub-Total Tennessee Technological University		\$ 61,564,000	\$ 56,085,600	\$ 0	\$ 0	\$ 5,478,400
University of Memphis						
Maintenance	Statewide	\$ 17,342,000	\$ 12,533,000	\$ 0	\$ 0	\$ 4,809,000
Sub-Total Locally Governed Higher Education Institutions		\$ 244,626,000	\$ 214,100,100	\$ 0	\$ 0	\$ 30,525,900
Tennessee Board of Regents						
Maintenance	Statewide	\$ 39,970,000	\$ 30,570,000	\$ 0	\$ 0	\$ 9,400,000
CoSCC Williamson County Arts and Technology Building	Williamson	27,930,000	26,980,000	0	0	950,000
⁵ RSCC Cumberland County Science Lab	Cumberland	2,050,000	1,700,000	0	0	350,000
⁶ RSCC Knox County Campus Expansion Planning	Knox	1,000,000	1,000,000	0	0	0
⁷ TCAT Facilities Revitalization and Capacity Initiative	Statewide	12,280,000	12,280,000	0	0	0
⁸ TCAT Shelbyville Bedford County Higher Education Center	Bedford	42,400,000	42,400,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 125,630,000	\$ 114,930,000	\$ 0	\$ 0	\$ 10,700,000
University of Tennessee						
Maintenance	Statewide	\$ 59,910,000	\$ 45,010,000	\$ 0	\$ 0	\$ 14,900,000
UTK Nursing Building Renovation and Addition	Knox	65,000,000	56,810,000	0	0	8,190,000
UTHSC Nash Buildout 2 Floors	Shelby	11,500,000	11,270,000	0	0	230,000
⁹ UTM Establish Veterans Park & Demolition of Dormitories	Weakley	500,000	500,000	0	0	0
Sub-Total University of Tennessee		\$ 136,910,000	\$ 113,590,000	\$ 0	\$ 0	\$ 23,320,000
Grand Total		\$ 735,442,180	\$ 610,786,280	\$ 0	\$ 5,105,000	\$ 119,550,900
Sub-Total Capital Maintenance		287,907,180	191,836,680	0	2,252,500	93,818,000
Sub-Total Capital Improvements		447,535,000	418,949,600	0	2,852,500	25,732,900
Sub-Total Higher Education		\$ 507,166,000	\$ 442,620,100	\$ 0	\$ 0	\$ 64,545,900
Capital Maintenance		162,451,000	120,683,000	0	0	41,768,000
Capital Improvements		344,715,000	321,937,100	0	0	22,777,900
Sub-Total Other Agencies		\$ 228,276,180	\$ 168,166,180	\$ 0	\$ 5,105,000	\$ 55,005,000
Capital Maintenance		125,456,180	71,153,680	0	2,252,500	52,050,000
Capital Improvements		102,820,000	97,012,500	0	2,852,500	2,955,000

¹ 2021 PC 454, Section 62, Item 1 (a)

² 2021 PC 454, Section 62, Item 1 (b)

³ 2021 PC 454, Section 62, Item 1 (c)

⁴ 2021 PC 454, Section 64, Item 33

⁵ 2021 PC 454, Section 62, Item 1 (d)

⁶ 2021 PC 454, Section 62, Item 1 (e)

⁷ 2021 PC 454, Section 62, Item 1 (f); 2021 PC 454, Section 63, Item 16; 2021 PC 454, Section 63, Item 17

⁸ 2021 PC 454, Section 64, Item 45

⁹ 2021 PC 454, Section 64, Item 54

**Approved Capital Maintenance Appropriations
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	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Agriculture						
† East TN Nursery Seedling Drainage System Upgrades	Polk	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
† Chickasaw SF Piney Creek Culvert Replacement	Chester	1,160,000	0	0	0	1,160,000
Sub-Total Agriculture		\$ 3,360,000	\$ 0	\$ 0	\$ 0	\$ 3,360,000
Children's Services						
John S. Wilder Site Upgrades	Fayette	\$ 560,000	\$ 560,000	\$ 0	\$ 0	\$ 0
John S. Wilder Exterior LED Lighting and HVAC Upgrades	Fayette	1,000,000	1,000,000	0	0	0
Sub-Total Children's Services		\$ 1,560,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0
Correction						
LDSNF Life Safety Systems Upgrades	Davidson	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
WTSP Life Safety Systems Upgrades	Lauderdale	2,500,000	0	0	0	2,500,000
NWCX Life Safety Systems Upgrades	Lake	7,200,000	0	0	0	7,200,000
NECX Housing Units BAS/Smoke Evac. Replacement	Washington	7,900,000	0	0	0	7,900,000
TCIX Security Electronics Upgrades	Hickman	4,800,000	0	0	0	4,800,000
BCCX Site 1 Security Electronics Upgrades	Bledsoe	3,800,000	0	0	0	3,800,000
Statewide Electronic Security Improvements	Statewide	500,000	0	0	0	500,000
Statewide Site Security Improvements	Statewide	500,000	0	0	0	500,000
Sub-Total Correction		\$ 32,200,000	\$ 0	\$ 0	\$ 0	\$ 32,200,000
Education						
WTSD Essential Maintenance	Madison	\$ 5,800,000	\$ 5,800,000	\$ 0	\$ 0	\$ 0
TSB Mechanical and Electrical System Upgrades	Davidson	4,310,000	4,310,000	0	0	0
Alvin C. York Institute Mechanical Essential Maintenance	Fentress	1,310,000	1,310,000	0	0	0
Sub-Total Education		\$ 11,420,000	\$ 11,420,000	\$ 0	\$ 0	\$ 0
Environment and Conservation						
† Statewide Dam Repairs	Statewide	\$ 8,170,000	\$ 0	\$ 0	\$ 0	\$ 8,170,000
† Cove Lake State Park Waterline Replacement	Campbell	1,830,000	0	0	0	1,830,000
† Statewide Soil Stabilization	Statewide	3,580,000	0	0	0	3,580,000
Cedars of Lebanon State Park Campgrounds Renovations	Wilson	2,520,000	2,520,000	0	0	0
Statewide Bathhouse and Restroom Replacements	Statewide	2,980,000	2,980,000	0	0	0
Norris Dam State Park Water Line Replacement	Campbell	6,990,000	6,990,000	0	0	0
Reelfoot Lake State Park South Campgrounds Renovations	Lake	7,300,000	7,300,000	0	0	0
Sub-Total Environment and Conservation		\$ 33,370,000	\$ 19,790,000	\$ 0	\$ 0	\$ 13,580,000
General Services						
ADA Compliance	Statewide	\$ 800,000	\$ 800,000	\$ 0	\$ 0	\$ 0
Environmental Consultants	Statewide	5,000,000	5,000,000	0	0	0
State-Owned Buildings OSHA Compliance	Statewide	800,000	800,000	0	0	0
† TPAC Annual Maintenance Grant	Davidson	236,180	236,180	0	0	0
National Civil Rights Museum Maintenance Grant	Shelby	300,000	300,000	0	0	0
Sub-Total General Services		\$ 7,136,180	\$ 7,136,180	\$ 0	\$ 0	\$ 0
Human Services						
TRC Smyrna Campus Upgrades Phase 2	Rutherford	\$ 6,180,000	\$ 6,180,000	\$ 0	\$ 0	\$ 0
Intellectual and Developmental Disabilities						
MTRO Essential Maintenance	Davidson	\$ 3,400,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0
Mental Health and Substance Abuse Services						
† Western MHI Kitchen Repairs	Hardeman	\$ 930,000	\$ 0	\$ 0	\$ 0	\$ 930,000
Moccasin Bend MHI Electrical Repairs	Hamilton	5,260,000	5,260,000	0	0	0
Middle TN MHI Mechanical System Upgrades	Davidson	11,000,000	11,000,000	0	0	0
Sub-Total Mental Health and Substance Abuse Services		\$ 17,190,000	\$ 16,260,000	\$ 0	\$ 0	\$ 930,000
Military						
† Huntingdon Readiness Center Re-Roof & Facility Update	Carroll	\$ 1,220,000	\$ 0	\$ 0	\$ 610,000	\$ 610,000
† Hohenwald Readiness Center Re-Roof & Facility Update	Lewis	770,000	0	0	385,000	385,000
† Sparta Readiness Center Structural Repairs	White	170,000	0	0	85,000	85,000
Pigeon Forge Readiness Center Re-Roof & Facility Update	Sevier	790,000	395,000	0	395,000	0
Tullahoma Readiness Center Roof Flashing Repairs	Coffee	300,000	75,000	0	225,000	0
Nashville JFHQ Emergency Generator	Davidson	450,000	112,500	0	337,500	0
Russellville Readiness Center Plumbing Repairs	Hamblen	430,000	215,000	0	215,000	0
Sub-Total Military		\$ 4,130,000	\$ 797,500	\$ 0	\$ 2,252,500	\$ 1,080,000
Safety						
THP Training Center Building Upgrades	Davidson	\$ 930,000	\$ 930,000	\$ 0	\$ 0	\$ 0
THP Training Center Annex Roof Wings Replacement	Davidson	350,000	350,000	0	0	0
THP Training Center Parking Lot Upgrades	Davidson	260,000	260,000	0	0	0
Sub-Total Safety		\$ 1,540,000	\$ 1,540,000	\$ 0	\$ 0	\$ 0

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	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Historical Commission						
Tipton-Haynes Building and Site Repairs	Washington	\$ 2,450,000	\$ 2,450,000	\$ 0	\$ 0	\$ 0
Sparta Rock House Building and Site Repairs	Rutherford	620,000	620,000	0	0	0
Sub-Total Tennessee Historical Commission		\$ 3,070,000	\$ 3,070,000	\$ 0	\$ 0	\$ 0
TRICOR						
TRICOR HQ Exterior Windows and Doors Replacement	Davidson	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 280,000
Veterans Services						
* MTSVC Stone Houses Site, Envelope & Structure Repairs	Davidson	\$ 620,000	\$ 0	\$ 0	\$ 0	\$ 620,000
Locally Governed Higher Education Institutions						
Austin Peay State University						
Sundquist Science Complex Roof Replacement	Montgomery	\$ 3,200,000	\$ 3,200,000	\$ 0	\$ 0	\$ 0
Sundquist Science Complex Exhaust System Ctrls. Repl.	Montgomery	1,500,000	1,500,000	0	0	0
Sub-Total Austin Peay State University		\$ 4,700,000	\$ 4,700,000	\$ 0	\$ 0	\$ 0
East Tennessee State University						
** HVAC and Steam Line Repairs Phase 1	Washington	\$ 3,650,000	\$ 0	\$ 0	\$ 0	\$ 3,650,000
Brown Hall and Shelbridge Repairs and Upgrades	Washington	3,000,000	3,000,000	0	0	0
Multiple Buildings Exterior Improvements	Washington	2,414,000	2,414,000	0	0	0
Multiple Buildings Roof Replacements	Washington	2,300,000	2,300,000	0	0	0
Sub-Total East Tennessee State University		\$ 11,364,000	\$ 7,714,000	\$ 0	\$ 0	\$ 3,650,000
Middle Tennessee State University						
** Campus-Wide Utilities Repairs and Replacement	Rutherford	\$ 2,955,000	\$ 1,816,000	\$ 0	\$ 0	\$ 1,139,000
** Multiple Buildings Elevator Modernization Phase 1 and 2	Rutherford	1,835,000	885,000	0	0	950,000
** Campus-Wide Life Safety Systems Upgrades	Rutherford	1,685,000	1,285,000	0	0	400,000
** Cope Building Roof Replacement	Rutherford	600,000	0	0	0	600,000
Science Building HVAC and Exhaust System Upgrades	Rutherford	2,000,000	2,000,000	0	0	0
College Heights Electrical Upgrades	Rutherford	400,000	400,000	0	0	0
Tennessee Livestock Roof Repair and Refurbishment	Rutherford	490,000	490,000	0	0	0
Sub-Total Middle Tennessee State University		\$ 9,965,000	\$ 6,876,000	\$ 0	\$ 0	\$ 3,089,000
Tennessee State University						
** Electrical Upgrades Phase 3	Davidson	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
Campus HVAC Repairs Phase 2	Davidson	3,650,000	3,650,000	0	0	0
Campus Building Envelope and Structure Repairs Phase 2	Davidson	1,900,000	1,900,000	0	0	0
Goodwill Manor and Harned Hall Exterior Renovations	Davidson	400,000	400,000	0	0	0
Crouch Hall Roof Replacement	Davidson	416,000	416,000	0	0	0
Sub-Total Tennessee State University		\$ 11,366,000	\$ 6,366,000	\$ 0	\$ 0	\$ 5,000,000
Tennessee Technological University						
** Steam Plant Deaerator Tank Replacement	Putnam	\$ 920,000	\$ 0	\$ 0	\$ 0	\$ 920,000
Derryberry Hall Upgrades Phase 1	Putnam	1,691,000	1,691,000	0	0	0
Campus-Wide Building Controls Upgrades Phase 1	Putnam	2,150,000	2,150,000	0	0	0
Bryan Fine Arts Auditorium Upgrades	Putnam	1,506,000	1,506,000	0	0	0
Campus-Wide Exterior Lighting Upgrades	Putnam	1,567,000	1,567,000	0	0	0
Sub-Total Tennessee Technological University		\$ 7,834,000	\$ 6,914,000	\$ 0	\$ 0	\$ 920,000
University of Memphis						
** Multiple Buildings Upgrades and Repairs	Shelby	\$ 4,309,000	\$ 0	\$ 0	\$ 0	\$ 4,309,000
** Central Plant & CFA Bldg. Chillers & HVAC Repairs & Repl.	Shelby	5,000,000	4,500,000	0	0	500,000
Campus-Wide Boilers and Hot Water Pipes Repair Phase 2	Shelby	3,500,000	3,500,000	0	0	0
Multiple Buildings Window Replacements and Brick Repairs	Shelby	3,000,000	3,000,000	0	0	0
Campus-Wide Building Controls Replacement & Upgrades	Shelby	1,533,000	1,533,000	0	0	0
Sub-Total University of Memphis		\$ 17,342,000	\$ 12,533,000	\$ 0	\$ 0	\$ 4,809,000
Sub-Total Locally Governed Higher Education Institutions						
		\$ 62,571,000	\$ 45,103,000	\$ 0	\$ 0	\$ 17,468,000
Tennessee Board of Regents						
** CISC Science Building Renovations	Bradley	\$ 1,880,000	\$ 0	\$ 0	\$ 0	\$ 1,880,000
** PSCC Strawberry Plains Roof Replacement	Knox	1,750,000	0	0	0	1,750,000
** NaSCC Clarksville Roof Replacement	Montgomery	700,000	0	0	0	700,000
** NeSCC Powers and Maintenance Roof Replacements	Sullivan	410,000	0	0	0	410,000
** TCAT Roof Repairs and Replacements Phase 4 and 5	Statewide	1,370,000	520,000	0	0	850,000
** MSCC Marcum Roof Replacement and Exterior Repairs	Moore	1,220,000	0	0	0	1,220,000
** WSCC Humanities MEP Improvements	Hamblen	1,700,000	0	0	0	1,700,000
** JSCC Nelms Classroom Building HVAC Updates	Madison	890,000	0	0	0	890,000
RSCC Oak Ridge and Anderson County HVAC Updates	Anderson	1,450,000	1,450,000	0	0	0
STCC Central Plant Updates Phase 2	Shelby	3,000,000	3,000,000	0	0	0

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	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
	Statewide	4,440,000	4,440,000	0	0	0
	Sumner	410,000	410,000	0	0	0
	Maury	950,000	950,000	0	0	0
	Statewide	3,720,000	3,720,000	0	0	0
	Hamilton	1,800,000	1,800,000	0	0	0
	Tipton	1,250,000	1,250,000	0	0	0
	Statewide	2,280,000	2,280,000	0	0	0
	Knox	250,000	250,000	0	0	0
	Hamilton	280,000	280,000	0	0	0
	Statewide	170,000	170,000	0	0	0
	Carroll	300,000	300,000	0	0	0
	Davidson	550,000	550,000	0	0	0
²	Statewide	2,360,000	2,360,000	0	0	0
³	Lewis	220,000	220,000	0	0	0
⁴	Carroll	200,000	200,000	0	0	0
⁵	Statewide	1,320,000	1,320,000	0	0	0
⁶	Statewide	620,000	620,000	0	0	0
⁷	Wilson	250,000	250,000	0	0	0
⁸	Statewide	1,020,000	1,020,000	0	0	0
⁹	Statewide	490,000	490,000	0	0	0
¹⁰	Statewide	260,000	260,000	0	0	0
¹¹	Giles	50,000	50,000	0	0	0
¹²	Hardin	290,000	290,000	0	0	0
¹³	Statewide	490,000	490,000	0	0	0
¹⁴	Statewide	660,000	660,000	0	0	0
¹⁵	Knox	250,000	250,000	0	0	0
¹⁶	Trousdale	200,000	200,000	0	0	0
¹⁷	Carter	110,000	110,000	0	0	0
¹⁸	Henry	130,000	130,000	0	0	0
¹⁹	Knox	10,000	10,000	0	0	0
²⁰	Hamblen	270,000	270,000	0	0	0
	Sub-Total Tennessee Board of Regents	\$ 39,970,000	\$ 30,570,000	\$ 0	\$ 0	\$ 9,400,000
	University of Tennessee					
¹¹	Weakley	\$ 9,870,000	\$ 0	\$ 0	\$ 0	\$ 9,870,000
²¹	Hamilton	5,030,000	0	0	0	5,030,000
	Shelby	8,000,000	8,000,000	0	0	0
	Knox	7,120,000	7,120,000	0	0	0
	Knox	4,000,000	4,000,000	0	0	0
	Hamilton	2,330,000	2,330,000	0	0	0
	Statewide	1,000,000	1,000,000	0	0	0
	Knox	4,950,000	4,950,000	0	0	0
	Shelby	5,000,000	5,000,000	0	0	0
	Weakley	4,130,000	4,130,000	0	0	0
²²	Hamilton	4,480,000	4,480,000	0	0	0
	Knox	4,000,000	4,000,000	0	0	0
	Sub-Total University of Tennessee	\$ 59,910,000	\$ 45,010,000	\$ 0	\$ 0	\$ 14,900,000
	Grand Total	\$ 287,907,180	\$ 191,836,680	\$ 0	\$ 2,252,500	\$ 93,818,000
	Sub-Total Higher Education	162,451,000	120,683,000	0	0	41,768,000
	Sub-Total Other Agencies	125,456,180	71,153,680	0	2,252,500	52,050,000

¹ 2021 PC 454, Section 63, Item 9
² 2021 PC 454, Section 62, Item 3 (1)
³ 2021 PC 454, Section 62, Item 3 (2)
⁴ 2021 PC 454, Section 62, Item 3 (3)
⁵ 2021 PC 454, Section 62, Item 3 (4)
⁶ 2021 PC 454, Section 62, Item 3 (5)
⁷ 2021 PC 454, Section 62, Item 3 (6)
⁸ 2021 PC 454, Section 62, Item 3 (7)
⁹ 2021 PC 454, Section 62, Item 3 (8)
¹⁰ 2021 PC 454, Section 62, Item 3 (9)
¹¹ 2021 PC 454, Section 62, Item 3 (10)
¹² 2021 PC 454, Section 62, Item 3 (11)
¹³ 2021 PC 454, Section 62, Item 3 (12)
¹⁴ 2021 PC 454, Section 62, Item 3 (13)
¹⁵ 2021 PC 454, Section 62, Item 3 (14)
¹⁶ 2021 PC 454, Section 62, Item 3 (15)
¹⁷ 2021 PC 454, Section 62, Item 3 (16)

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2021-2022**

	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
¹⁸ 2021 PC 454, Section 62, Item 3 (17)						
¹⁹ 2021 PC 454, Section 62, Item 3 (18)						
²⁰ 2021 PC 454, Section 62, Item 3 (19)						
²¹ 2021 PC 454, Section 62, Item 4						
²² 2021 PC 454, Section 62, Item 5						

[†] Other Funding is appropriated from Statewide Capital Maintenance pool funds
^{**} Other Funding is appropriated from Higher Education Capital Maintenance pool funds
^{***} Other Funding is appropriated from Higher Education Capital Maintenance pool funds \$810,000 and Plant Funds (Lease Revenues) \$940,000

**Projects Funded from Dedicated Revenues
Fiscal Year 2021-2022**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Capital Maintenance:						
Transportation						
Region 1 Re-roof of Campus Buildings	Knox	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
Region 4 Re-roof of Campus Buildings	Madison	2,600,000	0	0	0	2,600,000
Region 1 Boilers and HVAC Upgrades	Knox	300,000	0	0	0	300,000
Region 1 Building A Restrooms Renovations	Knox	440,000	0	0	0	440,000
Region 1 Flooring Upgrades	Knox	225,000	0	0	0	225,000
Sub-Total Transportation		\$ 5,565,000	\$ 0	\$ 0	\$ 0	\$ 5,565,000
Tennessee Wildlife Resources Agency						
Region 4 Site and Facilities Upgrades	Knox	\$ 1,635,000	\$ 0	\$ 0	\$ 0	\$ 1,635,000
Region 3 and 4 ADA Site Compliance Upgrades	Davidson	850,000	0	0	0	850,000
Sub-Total Tennessee Wildlife Resources Agency		\$ 2,485,000	\$ 0	\$ 0	\$ 0	\$ 2,485,000
Total Maintenance		\$ 8,050,000	\$ 0	\$ 0	\$ 0	\$ 8,050,000
Capital Improvements:						
Transportation						
New Blount County Construction Office	Blount	\$ 880,000	\$ 0	\$ 0	\$ 0	\$ 880,000
New Cumberland County Maintenance Building	Cumberland	900,000	0	0	0	900,000
New Sumner County Maintenance Complex	Sumner	1,250,000	0	0	0	1,250,000
New Wayne County Equipment Shed	Wayne	300,000	0	0	0	300,000
New Shelby County Maintenance Complex	Shelby	2,000,000	0	0	0	2,000,000
New Crockett County Maintenance Building	Crockett	900,000	0	0	0	900,000
New Wayne County Brine Operations Buildings	Wayne	175,000	0	0	0	175,000
New Fentress County Maintenance Building	Fentress	900,000	0	0	0	900,000
New Campbell County Brine Operations Buildings	Campbell	350,000	0	0	0	350,000
New Maury County Maintenance Building	Maury	900,000	0	0	0	900,000
New Henry County Maintenance Building	Henry	900,000	0	0	0	900,000
New Hamblen County Maintenance Building	Hamblen	880,000	0	0	0	880,000
Sub-Total Transportation		\$ 10,335,000	\$ 0	\$ 0	\$ 0	\$ 10,335,000
Tennessee Wildlife Resources Agency						
Region 1 New CWD Laboratory	Madison	\$ 14,750,000	\$ 0	\$ 0	\$ 0	\$ 14,750,000
Total Improvements		\$ 25,085,000	\$ 0	\$ 0	\$ 0	\$ 25,085,000
Total Dedicated Funds		\$ 33,135,000	\$ 0	\$ 0	\$ 0	\$ 33,135,000
Sub-Total Transportation		15,900,000	0	0	0	15,900,000
Sub-Total Tennessee Wildlife Resources Agency		17,235,000	0	0	0	17,235,000

Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2021-2022

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
Locally Governed Institutions				
East Tennessee State University				
Admissions Renovation	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
Sam Wilson Renovation and Addition	25,000,000	0	2,500,000	22,500,000
John Robert Bell Drive Upgrade	750,000	0	750,000	0
Memorial Center Exterior Upgrade	310,000	0	310,000	0
Boulevard Commons Extension	4,000,000	0	4,000,000	0
Brooks Gym Renovation	1,000,000	0	1,000,000	0
Brown Hall Teaching Lab Upgrades	2,200,000	0	2,200,000	0
Innovation Park Development - New Clinical Building	30,100,000	0	0	30,100,000
Nicks Hall Nursing Renovation	1,000,000	0	1,000,000	0
Shelbridge Renovation and Addition	1,500,000	0	0	1,500,000
Baseball Team Area and Hitting Facility	3,000,000	0	0	3,000,000
Warf-Pickel and Memorial Center Renovations	525,000	0	525,000	0
Housing Renovation	30,800,000	29,800,000	1,000,000	0
Total East Tennessee State University	\$ 102,185,000	\$ 29,800,000	\$ 15,285,000	\$ 57,100,000
Middle Tennessee State University				
Applied Engineering Building	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0
New Student Housing	63,200,000	63,200,000	0	0
Student Athlete Performance Center	66,000,000	61,000,000	0	5,000,000
Athletic Video Board Upgrades	3,900,000	3,900,000	0	0
Parking Structure	22,800,000	22,800,000	0	0
Aerospace Instructional Center	5,000,000	0	5,000,000	0
Tennis Facility Improvements	5,000,000	2,500,000	1,500,000	1,000,000
Total Middle Tennessee State University	\$ 168,400,000	\$ 155,900,000	\$ 6,500,000	\$ 6,000,000
Tennessee Technological University				
Generator Expansion and Relocation	\$ 10,000,000	\$ 3,000,000	\$ 0	\$ 7,000,000
Residence Hall Innovation Center	29,500,000	29,000,000	500,000	0
Athletics Facilities Improvements	56,750,000	0	12,000,000	44,750,000
Facilities Services Complex	10,100,000	0	10,100,000	0
Chiller Addition	2,300,000	0	2,300,000	0
Total Tennessee Technological University	\$ 108,650,000	\$ 32,000,000	\$ 24,900,000	\$ 51,750,000
University of Memphis				
Soccer Complex	\$ 10,750,000	\$ 0	\$ 0	\$ 10,750,000
Park Campus Student Housing	35,200,000	0	35,200,000	0
Academic and Research Renovations	15,000,000	0	5,000,000	10,000,000
Total University of Memphis	\$ 60,950,000	\$ 0	\$ 40,200,000	\$ 20,750,000
Total Locally Governed Institutions	\$ 440,185,000	\$ 217,700,000	\$ 86,885,000	\$ 135,600,000
Tennessee Board of Regents				
Motlow State Community College				
ARTC Expansion for Mechatronics	\$ 3,400,000	\$ 0	\$ 3,400,000	\$ 0
Pellissippi State Community College				
PSCC Strawberry Plains Roof Replacement	\$ 940,000	\$ 0	\$ 0	\$ 940,000
Total Tennessee Board of Regents	\$ 4,340,000	\$ 0	\$ 3,400,000	\$ 940,000

**Approved Capital Projects from School Bonds and Other Sources
Fiscal Year 2021-2022**

	<u>TOTAL</u>	<u>TSSBA</u>	<u>INSTITUTIONAL/ AUXILIARY</u>	<u>OTHER</u>
University of Tennessee System				
University of Tennessee at Chattanooga				
Pedestrian Connectors	\$ 1,512,400	\$ 0	\$ 1,512,400	\$ 0
University of Tennessee at Knoxville				
Dining Services Brand Refresh	\$ 750,000	\$ 0	\$ 250,000	\$ 500,000
Parking Lot Repairs and Improvements (21/22)	500,000	0	500,000	0
Total University of Tennessee at Knoxville	\$ 1,250,000	\$ 0	\$ 750,000	\$ 500,000
University of Tennessee at Martin				
Bob Carroll Football Wellness Expansion	\$ 6,230,000	\$ 0	\$ 0	\$ 6,230,000
Indoor Batting Facility	620,000	0	0	620,000
Total University of Tennessee at Martin	\$ 6,850,000	\$ 0	\$ 0	\$ 6,850,000
UT Health Science Center				
Audio and Speech Pathology	\$ 10,400,000	\$ 0	\$ 10,400,000	\$ 0
GMP Generator and HVAC Upgrades	1,100,000	0	1,100,000	0
Madison Plaza Building Improvements	470,000	0	470,000	0
Van Vleet Biorepository	555,000	0	555,000	0
Total UT Health Science Center	\$ 12,525,000	\$ 0	\$ 12,525,000	\$ 0
UT Institute of Agriculture				
West TN 4-H Center Office Building	\$ 3,250,000	\$ 0	\$ 3,250,000	\$ 0
CVM Renovation and Expansion	12,000,000	0	8,500,000	3,500,000
Total UT Institute of Agriculture	\$ 15,250,000	\$ 0	\$ 11,750,000	\$ 3,500,000
Total University of Tennessee System	\$ 37,387,400	\$ 0	\$ 26,537,400	\$ 10,850,000
Grand Total	\$ 481,912,400	\$ 217,700,000	\$ 116,822,400	\$ 147,390,000

Projects Deleted:

- TTU - Food Service Improvements
- UTK - New Parking Garage Planning
- UTK - Student Union Retail Renovation

Facilities Revolving Fund (FRF)
Approved Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2021-2022

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
Capital Improvements:					
State Museum Storage Building	Davidson	\$ 32,500,000	\$ 32,500,000	\$ 0	\$ 0
Multi-Agency Law Enforcement Training Center	Davidson	23,000,000	23,000,000	0	0
Legislative Plaza Renovations	Davidson	6,000,000	6,000,000	0	0
¹ 2022 Office Space Reduction Plan	Statewide	25,000,000	0	0	25,000,000
Sub-Total Capital Improvements		\$ 86,500,000	\$ 61,500,000	\$ 0	\$ 25,000,000
Capital Maintenance:					
[†] War Memorial Building Exterior and Interior Renovations	Davidson	\$ 106,000,000	\$ 99,400,000	\$ 0	\$ 6,600,000
[†] TN Tower Fire Alarm and Fire Suppression Upgrades	Davidson	13,480,000	12,500,000	0	980,000
[†] TPS Complex Utility Pole Replacements and Removal	Davidson	1,800,000	0	0	1,800,000
[†] Ellington Ag. Jennings and Holeman Bldgs. Ext. and Int. Upgrades	Davidson	8,600,000	7,450,000	0	1,150,000
TBI Headquarters Mechanical Upgrades	Davidson	17,240,000	17,240,000	0	0
Clover Bottom Mansion Fan Coil Replacement	Davidson	1,180,000	1,180,000	0	0
Sub-Total Capital Maintenance		\$ 148,300,000	\$ 137,770,000	\$ 0	\$ 10,530,000
Grand Total		\$ 234,800,000	\$ 199,270,000	\$ 0	\$ 35,530,000

¹ 2021 PC 454, Section 63, Item 6

[†] Other Funding is appropriated from Statewide Capital Maintenance pool funds

Projects Deleted:

FRF - Rachel Jackson First Floor Renovations - 2021 PC 454, Section 62, Item 2 (a)