

# X - Designer selection not anticipated for this project

## Capital Outlay Project Descriptions Fiscal Year 2024-2025

	<u>Total Project Cost</u>
<b>Children's Services</b>	
<b>Objective: Provide safe and secure surroundings for youth development residents.</b>	
<b>Maintenance</b>	\$ 7,730,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>X New Woodland Hills and Wilder Secure Facilities</b>	233,140,000
Funds are provided to construct a new staff secure facility at Woodland Hills YDC and a new staff and hardware secure facility at John S. Wilder YDC.	
<b>Sub-Total Children's Services</b>	<u>\$ 240,870,000</u>
<b>Correction</b>	
<b>Objective: Provide safe and secure facilities to house inmates.</b>	
<b>Maintenance</b>	\$ 11,150,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Education</b>	
<b>Objective: Provide a safe and secure environment for learning.</b>	
<b>Maintenance</b>	\$ 4,500,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Environment and Conservation</b>	
<b>Objective: Increase visitation to the state's parks and historic areas.</b>	
<b>Maintenance</b>	\$ 2,860,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Cardwell Mountain State Archaeological Park</b>	22,000,000
Funds are provided to construct a new visitor center, maintenance facility, and related infrastructure.	
<b>Head of the Crow State Park</b>	25,000,000
Funds are provided to construct a new visitor center, maintenance facility, park amenities, and related infrastructure.	
<b>Hiwassee Scenic River State Park</b>	12,000,000
Funds are provided to improve existing campground, park amenities, and related infrastructure.	
<b>Sub-Total Environment and Conservation</b>	<u>\$ 61,860,000</u>
<b>General Services</b>	
<b>Objective: Maintain, repair, and update general government facilities.</b>	
<b>Maintenance</b>	\$ 3,900,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Military</b>	
<b>Objective: Expand and renovate military facilities.</b>	
<b>Maintenance</b>	\$ 13,680,000
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	

**Capital Outlay Project Descriptions  
Fiscal Year 2024-2025**

	Total Project Cost
<b>Tennessee State Veterans' Homes Board</b>	
<b>Objective: Expand and renovate state veteran long-term care facilities.</b>	
<b>Maintenance</b>	<b>\$ 3,110,000</b>
Funds are provided to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Locally Governed Higher Education Institutions</b>	
<b>Objective: Expand and enhance facilities for student and faculty needs.</b>	
<b>Austin Peay State University</b>	
<b>X Maintenance</b>	<b>\$ 2,000,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>East Tennessee State University</b>	
<b>X Maintenance</b>	<b>\$ 1,600,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Middle Tennessee State University</b>	
<b>Maintenance</b>	<b>\$ 2,500,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Tennessee State University</b>	
<b>Maintenance</b>	<b>\$ 2,000,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Tennessee Technological University</b>	
<b>X Maintenance</b>	<b>\$ 2,570,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>University of Memphis</b>	
<b>Maintenance</b>	<b>\$ 3,300,000</b>
Funds are provided to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.	
<b>Sub-Total Locally Governed Higher Education Institutions</b>	
	<b>\$ 13,970,000</b>
<b>Tennessee Board of Regents</b>	
<b>Objective: Expand and enhance facilities for student and faculty needs.</b>	
<b>Maintenance</b>	<b>\$ 13,210,000</b>
Funds are provided to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	

**Capital Outlay Project Descriptions  
Fiscal Year 2024-2025**

	Total Project Cost
<b>University of Tennessee</b>	
<b>Objective: Expand and enhance facilities for students and faculty needs.</b>	
<b>Maintenance</b>	\$ 22,740,000
Funds are provided to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.	
<b>UTC Fletcher Hall Addition and Renovation</b>	96,420,000
Funds are provided for the addition and renovation of Fletcher Hall to include building systems, envelope, building interior repairs, and relocation of site utilities. Also provides funds for upgrades to the Student Success Center and demolition of the Development House.	
<b>Sub-Total University of Tennessee</b>	<b>\$ 119,160,000</b>
<b>Grand Total</b>	<b>\$ 485,410,000</b>

**Capital Maintenance Project Descriptions  
Fiscal Year 2024-2025**

	Total Project Cost
<b>Children's Services</b>	
<b>Mountain View YDC Lighting Upgrades</b> Funds are provided for replacement and upgrade of all exterior and interior light fixtures with LED lighting systems and all related work.	\$ 7,730,000
<b>Correction</b>	
<b>MLTC Medical Building Renovations</b> Funds are provided for renovation and upgrade of fixtures, finishes, equipment, and all related work.	\$ 2,150,000
<span style="color: red; font-size: 2em; vertical-align: middle;">X</span> <b>Upgrade Locking Systems Phase Five</b> Funds are provided for replacement of locking devices at institutions statewide and all related work.	9,000,000
<b>Sub-Total Correction</b>	<b>\$ 11,150,000</b>
<b>Education</b>	
<b>TSB Backup Generator Installation</b> Funds are provided to furnish and install a backup power system and all related work.	\$ 3,270,000
<b>WTSD Fire Alarm Upgrades</b> Funds are provided for upgrades to the fire alarm systems in multiple buildings at the West Tennessee School for the Deaf campus and all related work.	1,230,000
<b>Sub-Total Education</b>	<b>\$ 4,500,000</b>
<b>Environment and Conservation</b>	
<b>SSSHP Carter Mansion and Visitor Center Renovations</b> Funds are provided for restoration and repairs to the Carter Mansion and Visitor Center buildings, including infrastructure, site features, and all related work.	\$ 2,860,000
<b>General Services</b>	
<span style="color: red; font-size: 2em; vertical-align: middle;">X</span> <b>National Civil Rights Museum Maintenance Grant</b> Grant to provide maintenance support to the National Civil Rights Museum in Memphis.	\$ 300,000
<span style="color: red; font-size: 2em; vertical-align: middle;">X</span> <b>TPAC Annual Maintenance Grant</b> Grant to provide state maintenance assistance for the Tennessee Performing Arts Center.	300,000
<span style="color: red; font-size: 2em; vertical-align: middle;">X</span> <b>National Civil Rights Museum Roof Replacement Grant</b> Grant to provide funds for replacement of the roof system on the original building, including the roof membrane, insulation, flashing, soffit, and all related work.	3,300,000
<b>Sub-total General Services</b>	<b>\$ 3,900,000</b>
<b>Military</b>	
<b>Ashland City RC Re-Roof and Facility Update</b> Funds are provided for replacement of roof system, doors, door hardware, structural and masonry repairs, exterior and interior facility updates, site grading and drainage improvements, and all related work.	\$ 1,510,000
<b>Athens RC Re-Roof and Facility Update</b> Funds are provided for replacement of roof system, doors, and door hardware, repairs to masonry, exterior and interior facility updates, site grading and drainage improvements, and all related work.	1,340,000
<b>Chattanooga RC Drill Hall Facility Update</b> Funds are provided for improvements to exterior and interior masonry, doors, door hardware, windows, exterior and interior facility updates, and all related work.	1,840,000
<span style="color: red; font-size: 2em; vertical-align: middle;">X</span> <b>Chattanooga RC Re-Roof and Facility Update</b> Funds are provided for replacement of roof systems, doors and windows, repairs to masonry, exterior and interior facility updates, and all related work.	480,000

**Capital Maintenance Project Descriptions  
Fiscal Year 2024-2025**

	Total Project Cost
<b>X Covington RC Re-Roof and Facility Update</b> Funds are provided for replacement of roof system, doors and windows, masonry repairs, exterior and interior facility updates, site grading and drainage improvements, and all related work.	2,150,000
<b>Henderson RC Drainage Repairs</b> Funds are provided to repair site drainage and all related work.	980,000
<b>TEMA East RCC Facility and Energy Update</b> Funds are provided for replacement of emergency generators, fencing, MEP systems, exterior and interior facility updates, repair storage building, and all related work.	2,050,000
<b>TEMA West RCC Facility and Energy Update</b> Funds are provided for replacement of emergency generators, fencing, MEP systems, exterior and interior facility updates, and all related work.	1,250,000
<b>Union City RC HVAC and Energy Update</b> Funds are provided for replacement of MEP systems, doors, door hardware, and all related work.	2,080,000
<b>Sub-Total Military</b>	<b>\$ 13,680,000</b>
<b>Tennessee State Veterans' Home Board</b>	
<b>Clarksville Veterans' Home Generator Replacement</b> Funds are provided for replacement of the existing generator system and all related work.	\$ 3,110,000
<b>Locally Governed Higher Education Institutions</b>	
<b>Austin Peay State University</b>	
<b>Dunn Center HVAC and Electrical Modernization Phase Four</b> Funds are provided for replacement of HVAC system and modernization controls, electrical distribution, and all related work.	\$ 2,000,000
<b>East Tennessee State University</b>	
<b>Safety Lighting and Fire Alarm System Phase Two</b> Funds are provided for replacement of exit and emergency safety lights, fire alarm systems, equipment needed to meet current life safety codes, and all related work.	\$ 1,600,000
<b>Middle Tennessee State University</b>	
<b>Campus Life Safety Systems Updates Phase One</b> Funds are provided for campus wide upgrades to fire alarm systems, fire sprinkler systems, life safety systems, and all related work.	\$ 2,500,000
<b>Tennessee State University</b>	
<b>Secondary Electrical Upgrades Phase One</b> Funds are provided for upgrades to the campus electrical infrastructure on the secondary side of the electrical loop, and all related work.	\$ 2,000,000
<b>Tennessee Technological University</b>	
<b>X Bryan Fine Arts Auditorium Upgrades</b> Funds are provided for upgrades to MEP systems, stage lighting and sound systems, seating for ADA and code compliance, and all related work.	\$ 2,570,000
<b>University of Memphis</b>	
<b>Re-Roof Engineering Technology and Life Sciences</b> Funds are provided for new roofs on the Engineering Technology and the Life Sciences buildings. Project includes all related work.	\$ 3,300,000
<b>Sub-Total Locally Governed Higher Education Institutions</b>	<b>\$ 13,970,000</b>

**Capital Maintenance Project Descriptions  
Fiscal Year 2024-2025**

		Total Project Cost
<b>Tennessee Board of Regents</b>		
<b>ChSCC Omniplex Building Roof and HVAC Replacement</b>	\$	4,000,000
Funds are provided for removal of the roof system on the West and A-Wing of the Ray C. Albright Omniplex Center. Also provides funds for replacement of four rooftop HVAC units. Project includes all related work.		
<b>CISCC Multiple Building Roof Replacements Phase One</b>		1,360,000
Funds are provided for replacement of seven roofs throughout the main campus and all related work.		
<b>CoSCC Multiple Building Roof Replacements Phase Two</b>		1,740,000
Funds are provided for replacement of roofs at the Lewisburg campus on the Warf, Clement, and Facilities buildings. Project includes all related work.		
<b>DSCC Gymnasium Roof Replacement</b>		1,350,000
Funds are provided for replacement of existing roofing material, insulation with non-ballasted EPDM, and all related work.		
<b>STCC Multiple Building Roof Replacements and Envelope Repairs Phase One</b>		2,600,000
Funds are provided for replacement of roofing systems on the EMS Simulation Lab Building and the east and center wings on the M Building. Also provides funds for the replacement of windows and doors on the Parrish and Farris buildings. Project includes all related work.		
<b>WSCC Infrastructure Repair Phase Two</b>		2,160,000
<b>X</b>	Funds are provided for repairment and replacement of fiber optic infrastructure and storm sewer system. Also provides funds for removal of tennis courts and replacement of pavement and landscaping. Project includes all related work.	
<b>Sub-Total Tennessee Board of Regents</b>	\$	<b>13,210,000</b>
<b>University of Tennessee</b>		
<b>UTHSC Campus Police Upgrades</b>	\$	6,240,000
Funds are provided for upgrades to code and building system needs and all related work.		
<b>UTIA Research Units Upgrades</b>		5,500,000
Funds are provided for upgrades to the Center for Renewable Carbon/Material Science and Technology and the Johnson Research and Teaching unit to replace outdated building systems and equipment. Project includes all related work.		
<b>UTK Art and Architecture Windows Replacement and Masonry Repair</b>		3,900,000
Funds are provided for improvements to the Art and Architecture building, including replacement of windows and masonry, structural remediation, asbestos abatement, and all related work.		
<b>UTM Hall Moody Building Upgrades</b>		4,000,000
Funds are provided for upgrades to building systems, including exterior repairs, infrastructure, life safety corrections, and all related work.		
<b>UTS Johnston Center Upgrades Phase One</b>		3,100,000
Funds are provided for replacement of exterior windows, mechanical and plumbing penetrations, interior finishes, lighting, and restroom upgrades for ADA compliance. Phase one covers the first floor library area and includes all related work.		
<b>Sub-Total University of Tennessee</b>	\$	<b>22,740,000</b>
<b>Grand Total Capital Maintenance</b>	\$	<b>96,850,000</b>

**Proposed Facilities Revolving Fund (FRF) Project Descriptions  
Fiscal Year 2024-2025**

**Objective:** Provide efficient management of state facilities.

**Capital Maintenance:**

**NERHO Chiller Replacement**

Funds are provided for chiller replacement at Northeast Regional Health Office and all related work.

	Total Project Cost
<b>NERHO Chiller Replacement</b>	<b>\$ 1,010,000</b>