

# X - Designer selection not anticipated for this project

## Capital Outlay Project Descriptions Fiscal Year 2022-2023

|  | <u>Total<br/>Project Cost</u> |
|--|-------------------------------|
| <b>Agriculture</b>   |                               |
| <b>Objective: Promote efficient use of agricultural resources.</b>   |                               |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.   | \$ 3,350,000                  |
| <b>Tennessee City Work Center</b><br>Funds are provided for the demolition of an existing facility and construction of a new work center to include a burn permit call center, office facilities, maintenance shop, and seedling cooler. | 4,250,000                     |
| <b>Chickasaw Work Center</b><br>Funds are provided for the construction of a new work center including an office building, vehicle maintenance structure, and infrastructure improvements.   | 4,750,000                     |
| <b>Sub-Total Agriculture</b>   | <b><u>\$ 12,350,000</u></b>   |
| <b>Children's Services</b>   |                               |
| <b>Objective: Provide safe and secure surroundings for youth development residents.</b>  |                               |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.   | \$ 1,000,000                  |
| <b>Commerce and Insurance</b>  |                               |
| <b>Objective: Provide training to emergency personnel.</b>   |                               |
| <b>TN Fire Training Academy Residential Burn Building</b><br>Funds are provided for the construction of a new residential burn building.   | \$ 1,720,000                  |
| <b>Correction</b>  |                               |
| <b>Objective: Provide safe and secure facilities to house inmates.</b>   |                               |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.   | \$ 46,290,000                 |
| <b>Education</b>   |                               |
| <b>Objective: Provide a safe and secure environment for learning.</b>  |                               |
| <b>WTSD Exterior Building Improvements</b><br>Funds are provided for the construction of an exterior corridor to connect the gymnasium/library and classroom building.   | \$ 1,850,000                  |
| <b>TSB Building and Site Improvements Phase 2</b><br>Funds are provided for renovations to Building 1-A and 1-B, the gymnasium, and outdoor playground area.   | 13,410,000                    |
| <b>Sub-Total Education</b>   | <b><u>\$ 15,260,000</u></b>   |
| <b>Environment and Conservation</b>  |                               |
| <b>Objective: Increase visitation to the state's parks and historic areas.</b>   |                               |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.   | \$ 121,360,000                |
| <b>Henry Horton State Park Lodge Renovations</b><br>Funds are provided for renovation of the lodge including the motor lodge aspect; replacement of mechanical, plumbing, and electrical systems; and repair of parking lots.            | 27,130,000                    |

**Capital Outlay Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost |
|---|-----------------------|
| <b>Henry Horton State Park ADA Renovations</b><br>Funds are provided for ADA upgrades at Henry Horton State Park.   | \$ 9,830,000          |
| <b>X Radnor Lake State Natural Area Land Acquisition</b><br>Funds are provided for the acquisition of land at Radnor Lake State Natural Area.   | 4,600,000             |
| <b>X Statewide Swimming Pool Improvements</b><br>Funds are provided for repairs and improvements to public swimming pools at six state parks.   | 3,400,000             |
| <b>Harpeth River State Park Visitor Center and Canoe Access</b><br>Funds are provided for the construction of a visitor center and support facilities at Harpeth River State Park. Project includes construction of a canoe access site with parking at the Harpeth River.      | 6,500,000             |
| <b>Justin P. Wilson Cumberland Trail State Park Facilities Upgrades</b><br>Funds are provided for improvements to the ranger contact station, restroom facility, parking, and day use facilities.   | 5,540,000             |
| <b>Montgomery Bell State Park Four Mile Creek Campground Renovation</b><br>Funds are provided for renovation of Four Mile Creek campground.   | 8,950,000             |
| <b>Pickwick Landing State Park Campground Renovations</b><br>Funds are provided for renovation of Main and Bruton Branch campgrounds.   | 11,940,000            |
| <b>Natchez Trace State Park Campground Renovations</b><br>Funds are provided for renovation of four campgrounds.  | 14,170,000            |
| <b>Frozen Head State Park Campground Improvements</b><br>Funds are provided for renovation of RV and primitive and back country campgrounds. Funds are also provided for the creation of a new modern RV campground in Rocky Fork Field.  | 9,680,000             |
| <b>Sycamore Shoals State Historic Park Amphitheater</b><br>Funds are provided for improvements to the amphitheater. Project includes ADA upgrades, replacement of fiberglass bench seats with aluminum benches, and replacement of two lighting towers with lighting platforms. | 400,000               |
| <b>Radnor Lake State Park Pedestrian Bridge</b><br>Funds are provided for the construction of a new pre-engineered pedestrian bridge over Lakemont Drive.   | 500,000               |
| <b>Sub-Total Environment and Conservation</b>   | <b>\$ 224,000,000</b> |
| <b>Finance and Administration</b>   |                       |
| <b>Objective: Develop and implement projects in the administration's capital planning process.</b>  |                       |
| <b>Projects</b><br>Funds are provided for the planning, design, and outyear construction of facilities currently in the programming phase.  | <b>\$ 647,520,000</b> |
| <b>General Services</b>   |                       |
| <b>Objective: Maintain, repair, and update general government facilities.</b>   |                       |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.  | <b>\$ 600,000</b>     |

**Capital Outlay Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost |
|---|-----------------------|
| <b>Military</b>   |                       |
| <b>Objective: Expand and renovate military facilities.</b>  |                       |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.  | \$ 10,805,000         |
| <b>United States Property and Fiscal Office New Warehouse</b><br>Funds are provided for the construction of a new Tennessee Army National Guard United States Property and Fiscal Office warehouse to include office space and an outdoor vehicle storage area.                   | 30,000,000            |
| <b>X Statewide Force Protection Improvements</b><br>Funds are provided for the implementation of force protection enhancements at Tennessee Army National Guard facilities.   | 4,040,000             |
| <b>Sub-Total Military</b>   | <b>\$ 44,845,000</b>  |
| <b>Safety</b>   |                       |
| <b>Objective: Protect, serve, and secure the people of Tennessee.</b>   |                       |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.  | \$ 680,000            |
| <b>Tennessee Historical Commission</b>  |                       |
| <b>Objective: Protect, preserve, interpret, operate, maintain, and administer state historic sites.</b>   |                       |
| <b>Carter House State Historic Site New Visitor Center</b><br>Additional funds are provided for the construction of a new visitor's center, including demolition of the existing visitor's center and site improvements.  | \$ 3,080,000          |
| <b>Cragfont State Historic Site Renovations and New Pavilion</b><br>Funds are provided for renovations and repairs to the historic home, visitor center, gazebo, related site elements, and construction of a new pavilion.   | 8,800,000             |
| <b>Sub-Total Tennessee Historical Commission</b>  | <b>\$ 11,880,000</b>  |
| <b>Veterans Services</b>  |                       |
| <b>Objective: Expand and renovate state veteran cemetery facilities.</b>  |                       |
| <b>Maintenance</b><br>Funds to repair, maintain, and update facilities. See Capital Maintenance Project Descriptions for additional details.  | \$ 12,270,000         |
| <b>Middle Tennessee State Veterans Cemetery Gravesite and Maintenance Area</b><br>Funds are provided for the expansion of the existing cemetery, including new gravesites and columbarium. Project includes the expansion of existing maintenance bay and equipment wash station. | 11,310,000            |
| <b>East Tennessee State Veterans Cemetery Caretaker's Residence Demolition</b><br>Funds are provided for the demolition of the caretaker's residence.   | 190,000               |
| <b>Sub-Total Veterans Services</b>  | <b>\$ 23,770,000</b>  |

**Capital Outlay Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost |
|---|-----------------------|
| <b>Locally Governed Higher Education Institutions</b>   |                       |
| <b>Objective: Expand and enhance facilities for student and faculty needs.</b>  |                       |
| <b>Austin Peay State University</b>   |                       |
| <b>Maintenance</b>  | \$ 3,000,000          |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.   |                       |
| <b>Kimbrough Classroom and Office Renovations</b>   | 9,175,000             |
| Funds are provided for the conversion of conventional classrooms into active learning spaces; refresh finishes and create accessible entrance to the lecture hall; creation of more accessible seating locations; conversion of the dean's office to a student success office suite; relocation of the conference room; and enclosure and updates to four restrooms to make ADA compliant.  |                       |
| <b>Sub-Total Austin Peay State University</b>   | <b>\$ 12,175,000</b>  |
| <b>East Tennessee State University</b>  |                       |
| <b>Maintenance</b>  | \$ 7,550,000          |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.   |                       |
| <b>Brown Hall Renovation North</b>  | 47,700,000            |
| Funds are provided for the renovation of Brown Hall North to include the biology, chemistry, and a portion of the physics teaching labs. Funds are also provided to address code and ADA issues in the north wing as well as upgrade mechanical and electrical systems that serve both wings of the building.   |                       |
| <b>Integrated Health Services Building</b>  | 43,900,000            |
| Funds are provided for the construction of a new Integrated Health Services Building on the Innovation Park Campus. Funds are also provided for renovation of space for the College of Nursing, College of Clinical and Rehabilitative Health Sciences, the Student/University Health Clinic, a portion of Nicks Hall, and the Dental Hygiene area of Lamb Hall.  |                       |
| <b>Academic Building</b>  | 59,250,000            |
| Funds are provided for the construction of a new academic building and renovations to areas in Gilbreath and Burleson Halls. Project includes demolition of the existing Campus Center Building.  |                       |
| <b>Sub-Total East Tennessee State University</b>  | <b>\$ 158,400,000</b> |
| <b>Middle Tennessee State University</b>  |                       |
| <b>Maintenance</b>  | \$ 7,160,000          |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.   |                       |
| <b>Aerospace Campus</b>   | 62,200,000            |
| Funds are provided for the construction of a new campus to include academic buildings with classroom, class-lab, office, and support spaces along with aircraft hangar space. Project includes site utilities, earthwork, auto parking, and aircraft apron and taxiway.   |                       |
| <b>Kirksey Old Main and Rutledge Hall Buildings Renovations</b>   | 54,300,000            |
| Funds are provided for the renovation of the Kirksey Old Main and Rutledge Hall buildings to include HVAC, plumbing, data/information technology, and electrical systems; re-planning of building layouts to accommodate future use; accessibility improvements; window replacement; roofing and other exterior improvements. Funds are also provided for small additions to both buildings to allow for new entries and vertical circulation. Project includes demolition of the E. W. Midgett Building. |                       |
| <b>Sub-Total Middle Tennessee State University</b>  | <b>\$ 123,660,000</b> |



**Capital Outlay Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost |
|--|-----------------------|
| <b>Tennessee State University</b>  |                       |
| <b>Maintenance</b>   | \$ 8,000,000          |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.  |                       |
| <b>New Engineering Classroom Building</b>  | 60,000,000            |
| Funds are provided for the construction of a new engineering building to include classroom and laboratory spaces. Project includes demolition of Torrence Hall and site restoration.   |                       |
| <b>Strategic Initiative</b>  | 250,000,000           |
| Funds are provided for the renovation and improvements of multiple buildings, infrastructure, and building systems campus-wide. Funds support planning, design, and outyear construction.  |                       |
| <b>Sub-Total Tennessee State University</b>  | <b>\$ 318,000,000</b> |
| <b>Tennessee Technological University</b>  |                       |
| <b>Maintenance</b>   | \$ 1,690,000          |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.  |                       |
| <b>Johnson Hall Renovation and Foster Hall Demolition</b>  | 37,610,000            |
| Funds are provided for the renovation of Johnson Hall to include building systems, equipment, finishes, and furnishings. Funds are also provided to demolish Foster Hall, re-route existing utilities, and return the site to green space. |                       |
| <b>Advanced Construction and Manufacturing Engineering Building</b>  | 62,400,000            |
| Funds are provided for the construction of an advanced construction and manufacturing engineering facility.  |                       |
| <b>Sub-Total Tennessee Tech University</b>   | <b>\$ 101,700,000</b> |
| <b>University of Memphis</b>   |                       |
| <b>Maintenance</b>   | \$ 13,967,000         |
| Funds to repair, maintain, and update campus facilities. See Capital Maintenance Project Descriptions for additional details.  |                       |
| <b>College of Business and Economics Renovation</b>  | 30,000,000            |
| Funds are provided for the renovation of the Business and Economics Building.  |                       |
| <b>Mynders Hall Renovation</b>   | 25,000,000            |
| Funds are provided for the renovation of Mynders Hall.   |                       |
| <b>Sub-Total University of Memphis</b>   | <b>\$ 68,967,000</b>  |
| <b>Sub-Total Locally Governed Higher Education Institutions</b>  |                       |
|  | <b>\$ 782,902,000</b> |
| <b>Tennessee Board of Regents</b>  |                       |
| <b>Objective: Expand and enhance facilities for student and faculty needs.</b>   |                       |
| <b>Maintenance</b>   | \$ 21,890,000         |
| Funds to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.  |                       |
| <b>PSCC Hardin Valley Campus Renovations</b>   | 25,000,000            |
| Funds are provided for the renovation and reconfiguration of spaces in multiple buildings on the Hardin Valley campus.   |                       |
| <b>VSCC Mattox Renovation</b>  | 7,600,000             |
| Funds are provided for the renovation of office areas and reconfiguration of classrooms in the Mattox Building.  |                       |

**Capital Outlay Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost   |
|--|-------------------------|
| <p><b>NaSCC Clarksville Campus Expansion</b><br/>Funds are provided for the renovation of the existing Clarksville building and construction of a second building on the Clarksville Campus to create a Center of Higher Education.</p>                      | \$ 35,500,000           |
| <p><b>X RSCC/TCAT Knox County Campus Expansion</b><br/>Funds are provided for the purchase of land and construction of a new allied health higher education campus in Knoxville.</p>   | 74,000,000              |
| <p><b>CoSCC Southern Regional Technology Center</b><br/>Funds are provided for the construction of a shared Health Sciences and Industrial Technologies center on the Columbia Campus of CoSCC.</p>  | 50,212,000              |
| <p><b>Sub-Total Tennessee Board of Regents</b></p>   | <b>\$ 214,202,000</b>   |
| <p><b>University of Tennessee</b><br/><b>Objective: Expand and enhance facilities for students and faculty needs.</b></p>  |                         |
| <p><b>Maintenance</b><br/>Funds to repair, maintain, and update higher education institution facilities statewide. See Capital Maintenance Project Descriptions for additional details.</p>  | \$ 44,920,000           |
| <p><b>UTC Health Sciences Building</b><br/>Funds are provided for the construction of a health sciences teaching facility and simulated lab space for the School of Nursing.</p>   | 60,800,000              |
| <p><b>UTHSC Nash Vivarium Basement Renovation</b><br/>Funds are provided for a consolidated vivarium research space for the Department of Physiology.</p>  | 22,690,000              |
| <p><b>UTC 540 McCallie Renovation</b><br/>Funds are provided for the renovation of the interior and exterior of the seven-story plus basement-level building.</p>  | 40,000,000              |
| <p><b>UTHSC Cancer Research Building 4th Floor Renovation</b><br/>Funds are provided for the build out of the top floor of the Cancer Research Building into modern biomedical research laboratories and for the demolition of the Holiday Inn property.</p> | 19,370,000              |
| <p><b>UTK College of Business</b><br/>Funds are provided for the construction of an additional facility in the College of Business to accommodate program growth.</p>  | 100,000,000             |
| <p><b>Sub-Total University of Tennessee</b></p>  | <b>\$ 287,780,000</b>   |
| <p><b>Grand Total</b></p>  | <b>\$ 2,314,799,000</b> |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost  |
|--|------------------------|
| <b>Agriculture</b>   |                        |
| <p><b>X Statewide Facilities Assessment and Maintenance Plan</b><br/>Funds are provided for a comprehensive needs assessment and to develop a maintenance budget and repair schedule for all of the Division of Forestry facilities statewide.</p>                       | \$ 1,050,000.00        |
| <p><b>Altamont Work Center Repairs</b><br/>Funds are provided for envelope repairs, upgrade of mechanical, electrical, and plumbing systems, and all related work.</p>   | 570,000.00             |
| <p><b>Hohenwald Work Center Repairs</b><br/>Funds are provided for envelope repairs, upgrade of mechanical, electrical, and plumbing systems, and all related work.</p>  | 560,000.00             |
| <p><b>Selmer Work Center Repairs</b><br/>Funds are provided for envelope repairs, upgrade of mechanical, electrical, and plumbing systems, and all related work.</p>   | 490,000.00             |
| <p><b>Martha Sundquist State Forest Bridge Replacements</b><br/>Funds are provided for replacement of three stream-crossing structures and all related work.</p>   | 680,000.00             |
| <b>Sub-Total Agriculture</b>   | <b>\$ 3,350,000.00</b> |
| <b>Children's Services</b>   |                        |
| <p><b>John S. Wilder Youth Development Center Upgrades</b><br/>Funds are provided for repairs, upgrades, and improvements to any areas of the center that require attention to meet the operational needs of the agency. Project includes all related work.</p>          | \$ 1,000,000.00        |
| <b>Correction</b>  |                        |
| <p><b>BCCX Guild and Annex Fire Alarm Upgrades</b><br/>Funds are provided for replacement and upgrades of the Guild Unit's and Annex Building's existing fire alarm systems and all related work.</p>  | \$ 1,900,000.00        |
| <p><b>MCCX Guild and Drug Court Fire Alarm Upgrades</b><br/>Funds are provided for replacement and upgrades to the Guild Unit's and Drug Court Building's existing fire alarm systems and all related work.</p>  | 1,550,000.00           |
| <p><b>RMSI and LDSNF Waste Water System Repairs</b><br/>Funds are provided for upgrades to existing water treatment facilities and all related work.</p>   | 1,260,000.00           |
| <p><b>DJRC Waste Water System Repairs</b><br/>Funds are provided for upgrades to existing water treatment facilities and all related work.</p>   | 2,740,000.00           |
| <p><b>NWCX Waste Water System Repairs</b><br/>Funds are provided for upgrades to the existing waste water forced main system and all related work.</p>   | 2,200,000.00           |
| <p><b>WTSP Wastewater Lagoon Biosolids Removal and Restoration</b><br/>Funds are provided for removal of biosolids from Lagoon 1 and comprehensive restoration. Project includes electrical work for temporary relocation of existing aerators and all related work.</p> | 350,000.00             |
| <p><b>TCIX Perimeter Security Improvements</b><br/>Funds are provided for replacement and upgrades to the security perimeter detection system and all related work.</p>  | 6,100,000.00           |
| <p><b>BCCX Site 2 Security Electronics and HVAC for Guilds</b><br/>Funds are provided for replacement and upgrades to all security cameras, related UPS units, and to provide HVAC for operation requirements. Project includes all related work.</p>                    | 2,100,000.00           |

**Capital Maintenance Project Descriptions  
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|  | Total<br>Project Cost   |
|--|-------------------------|
| <p><b>MCCX Site 2 Security Electronics and HVAC for Guilds</b></p> <p>Funds are provided for replacement and upgrades to all security cameras, related UPS units, and to provide HVAC for operation requirements. Project includes all related work.</p>   | \$ 1,680,000.00         |
| <p><b>NWCX Site 2 Security Electronics and HVAC for Guilds</b></p> <p>Funds are provided for replacement and upgrades to all security cameras, related UPS units, and to provide HVAC for operation requirements. Project includes all related work.</p>   | 2,210,000.00            |
| <p><b>NWCX High Mast Lighting Replacement</b></p> <p>Funds are provided for replacement of high mast lighting systems, lifting devices, and electrical to incorporate new LED lamps, fixtures, and all related work.</p>   | 6,600,000.00            |
| <p><b>LDSNF High Mast Lighting Replacement</b></p> <p>Funds are provided for replacement of high mast lighting systems, lifting devices, and electrical to incorporate new LED lamps, fixtures, and all related work.</p>  | 2,100,000.00            |
| <p><b>MCCX Drug Court Reroof and Annex and Guild Gutters</b></p> <p>Funds are provided for re-roof of the Drug Court Building; replacement of fascia, gutters, and downspouts of Annex and Guild buildings; replacement of ridge vent for Guild buildings; and all related work.</p>                   | 1,700,000.00            |
| <p><b>Statewide Site Security Updates</b></p> <p>Funds are provided for replacement and upgrades of site security equipment, technology, and all related work.</p>   | 500,000.00              |
| <p><b>Statewide Building Security Updates</b></p> <p>Funds are provided for upgrades to existing housing units to meet current department standards and all related work.</p>  | 500,000.00              |
| <p><b>Statewide Electronic Security Updates</b></p> <p>Funds are provided for replacement and upgrades of electronic security equipment, technology, and all related work.</p>   | 500,000.00              |
| <p><b>DJRC Sally Port Upgrades and Expansion</b></p> <p>Funds are provided for repairs and upgrades to the current sally port; expansion for two-way pedestrian and vehicular traffic; and all related work.</p>   | 5,900,000.00            |
| <p><b>NECX Sally Port Upgrades and Expansion</b></p> <p>Funds are provided for repairs and upgrades to the current sally port; expansion for two-way pedestrian and vehicular traffic; and all related work.</p>   | 6,400,000.00            |
| <p><b>Sub-Total Correction</b></p>   | \$ <b>46,290,000.00</b> |
| <b>Environment and Conservation</b>  |                         |
| <p><b>Natchez Trace State Park Inn Refurbishing Phase 2</b></p> <p>Funds are provided for refurbishing and maintaining the inn facility, including interior and exterior painting; flooring and siding repairs; relocating and replacing furniture, fixtures, and equipment, and all related work.</p> | \$ 5,450,000.00         |
| <p><b>Fort Pillow State Historic Park Bridge and Trail Upgrades</b></p> <p>Funds are provided for replacement of a bridge and upgrades to trails at Fort Pillow State Historic Park and all related work.</p>  | 5,120,000.00            |
| <p><b>Fall Creek Falls State Park Back Country Bridge and Trail Upgrades</b></p> <p>Funds are provided for replacement of a back country bridge and upgrades to trails at Fall Creek Falls State Park and all related work.</p>  | 3,580,000.00            |



**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost |
|--|-----------------------|
| <p><b>Big Hill Pond Cypress Dismal Swamp Boardwalk Replacement</b><br/>Funds are provided for replacement of the Cypress Dismal Swamp Boardwalk with a new boardwalk structure and all related work.</p>   | \$ 8,590,000.00       |
| <p><b>Bicentennial Capitol Mall State Park Equipment Repairs</b><br/>Funds are provided for equipment repairs and updates in landscaping and masonry at the Bicentennial Capitol Mall State Park and all related work.</p>   | 9,710,000.00          |
| <p><b>David Crockett Birthplace State Park WWTP Renovations</b><br/>Funds are provided for upgrades or replacement of the existing aerobic digestion sewage treatment plant at David Crockett Birthplace State Park and all related work.</p>  | 3,990,000.00          |
| <p><b>Pickwick Landing State Park WWTP Renovations</b><br/>Funds are provided for upgrades or replacement of the existing wastewater treatment plant at Pickwick Landing State Park and all related work.</p>  | 2,930,000.00          |
| <p><b>Norris Dam State Park ADA Upgrades</b><br/>Funds are provided for ADA improvements that meet federal standards at Norris Dam State Park and all related work.</p>  | 2,470,000.00          |
| <p><b>Pickett CCC Memorial State Park ADA Upgrades</b><br/>Funds are provided for ADA improvements that meet federal standards at Pickett CCC Memorial State Park and all related work.</p>  | 3,540,000.00          |
| <p><b>Fort Loudoun State Historic Park ADA Upgrades</b><br/>Funds are provided for ADA improvements that meet federal standards at Fort Loudoun State Historic Park and all related work.</p>  | 2,840,000.00          |
| <p><b>South Cumberland State Park ADA Upgrades</b><br/>Funds are provided for ADA improvements that meet federal standards at South Cumberland State Park and all related work.</p>  | 2,630,000.00          |
| <p><b>X Statewide State Park Playground Replacements</b><br/>Funds are provided for replacement of playground facilities, associated infrastructure, and all related work.</p>   | 2,000,000.00          |
| <p><b>Norris Dam State Park Campground Renovations</b><br/>Funds are provided for renovation of campgrounds to include utility upgrades; road reconfiguration and paving; campsite upgrades; demolition of existing bathhouse facilities; construction of ADA compliant bathhouse facilities; and all related work.</p>                                  | 12,040,000.00         |
| <p><b>Meeman-Shelby Forest State Park Campground Renovations</b><br/>Funds are provided for renovation of campgrounds to include utility upgrades, paving roads, resurfacing campsite pads, reconfiguring loops roads, adding ADA accessible campsites, replacing existing bathhouses with ADA compliant bathhouse facilities, and all related work.</p> | 6,380,000.00          |
| <p><b>Standing Stone State Park Campground Renovations</b><br/>Funds are provided for renovation of campgrounds to include utility upgrades, paving roads, resurfacing campsite pads, reconfiguring loops roads, adding ADA accessible campsites, replacing existing bathhouses with ADA compliant bathhouse facilities, and all related work.</p>       | 8,240,000.00          |
| <p><b>Cove Lake State Park Campground Renovations</b><br/>Funds are provided for renovation of campgrounds to include utility upgrades, paving roads, resurfacing campsite pads, reconfiguring loops roads, adding ADA accessible campsites, replacing existing bathhouses with ADA compliant bathhouse facilities, and all related work.</p>            | 8,310,000.00          |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost    |
|---|--------------------------|
| <b>Nathan Bedford Forrest State Park Campground Renovations</b><br>Funds are provided for renovation of Main and Lakefront campgrounds and all related work.  | \$ 7,360,000.00          |
| <b>Chickasaw State Park Campground Renovations</b><br>Funds are provided for renovation of Main, Wrangler, and Tent campgrounds and all related work.   | 8,280,000.00             |
| <b>Big Hill Pond State Park Campground Renovations</b><br>Funds are provided for renovation of campground at Big Hill Pond State Park and all related work.   | 6,320,000.00             |
| <b>Statewide State Parks Elevator Modernization</b><br>Funds are provided for renovation of elevators at Pickwick Landing, Montgomery Bell, and Natchez Trace State Parks, and all related work.  | 2,080,000.00             |
| <b>Big Ridge State Park Civilian Conservation Corps Cabin Renovations</b><br>Funds are provided for renovation of the Big Ridge State Park historic Civilian Conservation Corps Cabins and all related work.  | 9,120,000.00             |
| <b>Edgar Evins State Park Cabin Foundation Repairs</b><br>Funds are provided for shoring and rehabilitating footings of cabins, site grading for drainage, and all related work.  | 380,000.00               |
| <b>Sub-Total Environment and Conservation</b>   | <b>\$ 121,360,000.00</b> |
| <b>General Services</b>   |                          |
| <b>X TPAC Annual Maintenance Grant</b><br>Grant to provide state maintenance assistance for the Tennessee Performing Arts Center.   | \$ 300,000.00            |
| <b>X National Civil Rights Museum Maintenance Grant</b><br>Grant to provide maintenance support to the National Civil Rights Museum in Memphis.   | 300,000.00               |
| <b>Sub-Total General Services</b>   | <b>\$ 600,000.00</b>     |
| <b>Military</b>   |                          |
| <b>Knoxville Readiness Center Re-Roof and Facility Update</b><br>Funds are provided for replacement of roof system and drill hall windows; repairs to masonry; exterior and interior facility updates; site grading and drainage improvements; and all related work.  | \$ 1,510,000.00          |
| <b>Jefferson City Readiness Center Re-Roof and Facility Update</b><br>Funds are provided for replacement of roof system, doors and windows; repairs to masonry; exterior and interior facility updates; site grading and drainage improvements; and all related work. | 1,160,000.00             |
| <b>Chattanooga Readiness Center Re-Roofs and Facility Update</b><br>Funds are provided for replacement of roof systems, doors and windows; repairs to masonry; exterior and interior facility updates; and all related work.  | 670,000.00               |
| <b>Dunlap Readiness Center Re-Roof and Facility Update</b><br>Funds are provided for replacement of roof system, doors and windows; repairs to masonry; exterior and interior facility updates; site grading and drainage improvements; and all related work.         | 1,140,000.00             |
| <b>Covington Readiness Center Re-Roof and Facility Update</b><br>Funds are provided for replacement of roof system, doors and windows; repairs to masonry; exterior and interior facility updates; site grading and drainage improvements; and all related work.      | 1,200,000.00             |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost   |
|--|-------------------------|
| <p><b>Brownsville Readiness Center Re-Roof and Facility Update</b><br/>Funds are provided for replacement of roof system, doors and windows; repairs to masonry; exterior and interior facility updates; site grading and drainage improvements; and all related work.</p>         | \$ 1,340,000.00         |
| <p><b>Newport Readiness Center HVAC and Facility Update</b><br/>Funds are provided for replacement of mechanical, electrical, and plumbing systems and all related work.</p>   | 990,000.00              |
| <p><b>Nashville JFHQ Building 100 HVAC and Facility Update</b><br/>Funds are provided for replacement of mechanical, electrical, and plumbing systems; replacement of windows; repairs to finishes and equipment; extension of fire protection; and all related work.</p>          | 1,400,000.00            |
| <p><b>Dayton Readiness Center Roof Repairs and Facility Update</b><br/>Funds are provided for repair of roof and masonry; replacement of doors and windows; interior and exterior facility updates; site grading and drainage improvements; and all related work.</p>              | 445,000.00              |
| <p><b>Statewide Paving</b><br/>Funds are provided for repair of parking areas at readiness centers statewide, including restriping, site drainage, and all related work.</p>   | 950,000.00              |
| <p><b>Sub-Total Military</b></p>   | <b>\$ 10,805,000.00</b> |
| <b>Safety</b>  |                         |
| <p><b>THP Training Center Exterior ADA Parking and Site Upgrades</b><br/>Funds are provided for refurbishment of the parking areas, including site regrading for positive drainage, ADA compliance, and all related work.</p>  | \$ 680,000.00           |
| <b>Veterans Services</b>   |                         |
| <p><b>East Tennessee State Veterans Cemetery Paving and Sidewalk Repairs</b><br/>Funds are provided for grading and repairing roads, repairing sidewalks, and all related work.</p>  | \$ 630,000.00           |
| <p><b>West Tennessee State Veterans Cemetery Building Repairs</b><br/>Funds are provided for repair or replacement of existing envelope, interior finishes, and all related work.</p>  | 1,540,000.00            |
| <p><b>Middle Tennessee State Veterans Cemetery Administration Building Repairs</b><br/>Funds are provided for repair or replacement of existing envelope, interior finishes, and all related work.</p>   | 550,000.00              |
| <p><b>East Tennessee State Veterans Cemetery Clean and Realign Headstones</b><br/>Funds are provided for raising, cleaning, realigning, and providing a grid beam system for the stabilization of headstones and all related work.</p>   | 6,370,000.00            |
| <p><b>Middle Tennessee State Veterans Cemetery Clean and Realign Headstones</b><br/>Funds are provided for raising, cleaning, realigning, and providing a grid beam system for the stabilization of headstones in the southeast sections of the cemetery and all related work.</p> | 2,760,000.00            |
| <p><b>East Tennessee State Veterans Cemetery Site Grading and Drainage Improvements</b><br/>Funds are provided for improvements to site drainage, including grading, installation of culverts, and all related work.</p>   | 420,000.00              |
| <p><b>Sub-Total Veterans Services</b></p>  | <b>\$ 12,270,000.00</b> |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost  |
|--|------------------------|
| <b>Locally Governed Higher Education Institutions</b>  |                        |
| <b>Austin Peay State University</b>  |                        |
| <b>Campus-Wide Elevator Modernization</b><br>Funds are provided for modernization of elevators in Trahern, Dunn, and Claxton. Project includes the Morgan University Center freight elevator and all related work.   | \$ 1,000,000.00        |
| <b>Dunn Center HVAC and Electrical Modernization Phase 2</b><br>Funds are provided for replacement of the HVAC system and modernization of controls, electrical distribution, and all related work.  | 1,000,000.00           |
| <b>Dunn Center HVAC and Electrical Modernization Phase 3</b><br>Funds are provided for replacement of the HVAC system and modernization of controls, electrical distribution, and all related work.  | 1,000,000.00           |
| <b>Sub-Total Austin Peay State University</b>  | <b>\$ 3,000,000.00</b> |
| <b>East Tennessee State University</b>   |                        |
| <b>X HVAC and Steam Line Repairs</b><br>Funds are provided for replacement of steam and condensate lines, including steam traps and related equipment across the main campus; replacement of fan coil units, pumps, and controls in multiple campus buildings; replacement of chiller; and all related work. | \$ 3,800,000.00        |
| <b>X Multiple Buildings Roof Replacements</b><br>Funds are provided for repair and replacement of roofs and drainage systems for multiple buildings and all related work.  | 2,800,000.00           |
| <b>Radio Tower Repair and Replacement</b><br>Funds are provided for repair and replacement of the campus radio tower and related components. Project includes all related work.  | 950,000.00             |
| <b>Sub-Total East Tennessee State University</b>   | <b>\$ 7,550,000.00</b> |
| <b>Middle Tennessee State University</b>   |                        |
| <b>X Multiple Buildings Elevator Modernization Phase 3</b><br>Funds are provided for the modernization of elevators in multiple buildings and all related work. This is the final phase of a three-phase project.  | \$ 1,407,800.00        |
| <b>Campus-Wide Lighting and Lighting Control Updates</b><br>Funds are provided for campus-wide modifications to interior and exterior lighting, lighting control systems, and all related work.  | 952,200.00             |
| <b>Multiple Buildings Mechanical and Controls Updates</b><br>Funds are provided for identification and replacement of existing mechanical equipment that has met and exceeded anticipated service and update of mechanical controls in multiple buildings. Project includes all related work.                | 2,000,000.00           |
| <b>Campus-Wide Access Control and Security Updates</b><br>Funds are provided for update of campus access control and security systems, including hardware, software, and system components. Project includes all related work.   | 800,000.00             |
| <b>Multiple Buildings Exterior Envelope Updates</b><br>Funds are provided for repair and replacement of various exterior envelope components in multiple buildings and all related work.   | 2,000,000.00           |
| <b>Sub-Total Middle Tennessee State University</b>   | <b>\$ 7,160,000.00</b> |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost   |
|--|-------------------------|
| <b>Tennessee State University</b>  |                         |
| <b>X Electrical Upgrades Phase 3</b><br>Funds are provided for upgrade of campus electrical infrastructure and all related work.   | \$ 5,000,000.00         |
| <b>HM Love Center Renovation</b><br>Funds are provided for restoration of masonry; repairs and replacement of roofs, sanitary lines, and fire damper; upgrades to HVAC, temperature controls, fire alarm panel, and electrical; and all related work.  | 3,000,000.00            |
| <b>Sub-Total Tennessee State University</b>  | <b>\$ 8,000,000.00</b>  |
| <b>Tennessee Tech University</b>   |                         |
| <b>Craft Center Generator and Fire Pump Upgrades</b><br>Funds are provided for installation of a generator, relocation of fire pump, and all related work.   | \$ 550,000.00           |
| <b>Craft Center HVAC Upgrades</b><br>Funds are provided for replacement of air handlers and fan coil units in the Administration and Gallery building; replacement of pipe insulation in Administration and Gallery, Glass and Metals, Cool Wing, and Clay buildings; and all related work.                                      | 1,140,000.00            |
| <b>Sub-Total Tennessee Tech University</b>   | <b>\$ 1,690,000.00</b>  |
| <b>University of Memphis</b>   |                         |
| <b>HVAC Component Replacements Multiple Buildings</b><br>Funds are provided for replacement of HVAC components in multiple academic buildings, including chillers, cooling towers, air handlers and pumps, and all related work.   | \$ 4,293,000.00         |
| <b>Multiple Buildings Repairs</b><br>Funds are provided for repair of laboratories, bathrooms, stairs, corridor doors and hardware, removal of asbestos flooring, replacement of lighting, update of HVAC units, and all related work.   | 4,000,000.00            |
| <b>Multiple Buildings Roof Replacements</b><br>Funds are provided for replacement of roofs on Old Brister Hall, J. M. Smith Hall, John S. Wilder Tower, and all related work.  | 3,000,000.00            |
| <b>Wilder Tower Repairs</b><br>Funds are provided for replacement of windows, exterior plaster soffits, HVAC components, including air handlers, pumps, controls, and all related work.  | 2,674,000.00            |
| <b>Sub-Total University of Memphis</b>   | <b>\$ 13,967,000.00</b> |
| <b>Sub-Total Locally Governed Higher Education Institutions</b>  |                         |
|  | <b>\$ 41,367,000.00</b> |
| <b>Tennessee Board of Regents</b>  |                         |
| <b>X PSCC HVAC and Electrical Upgrades and Repairs Phase 2</b><br>Funds are provided for replacement of VAV boxes and AHU controls at McWherter; upgrade of electrical switchgear and building breakers in the utility tunnel at Main Campus; update of electrical service and systems at Division Street; and all related work. | \$ 1,100,000.00         |
| <b>WSCC Campbell College Center Fire and Safety Remediations</b><br>Funds are provided for correction of sprinkler and fire alarm deficiencies in the College Center and Student Services Building; update related data and electrical infrastructure; and all related work.   | 1,700,000.00            |
| <b>DSCC Campus Roof Drain Replacements</b><br>Funds are provided for replacement of all roof drains and scuppers on the original building and all related work.  | 270,000.00              |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost |
|---|-----------------------|
| <p><b>CoSCC Several Buildings Roof Replacements</b><br/>Funds are provided for replacement of roofs on the Warf, Clement, and Facilities buildings and all related work.</p>  | \$ 1,280,000.00       |
| <p><b>ChSCC Elevator Installation</b><br/>Funds are provided for installation of a new elevator in both the C.C. Bond Humanities Building and Ray C. Albright OMNI Building and all related work.</p>   | 1,220,000.00          |
| <p><b>NaSCC HVAC and Cooling Tower Repairs</b><br/>Funds are provided for repairs to HVAC system to included cooling tower repairs and replacement of roof top and heat pump units. Project includes all related work.</p>  | 800,000.00            |
| <p><b>JSCC Administration Building HVAC and Fire Alarm Updates</b><br/>Funds are provided for updates to the HVAC and fire alarm systems, with associated controls, serving the Administration Building. Project includes all related work to include replacing ceiling grid and lighting where affected by the work.</p>   | 820,000.00            |
| <p><b>CISCC Campus HVAC Updates</b><br/>Funds are provided for updates to campus central plant equipment, including chillers, boilers, air handlers, controls, and other HVAC equipment. Project includes all related work.</p>   | 1,000,000.00          |
| <p><b>RSCC Multiple Buildings HVAC Corrections</b><br/>Funds are provided for replacement of HVAC system components serving multiple buildings on the main campus to include outdated components, system control software, actuators, and cooling towers.</p>   | 1,800,000.00          |
| <p><b>VSCC HVAC Upgrades</b><br/>Funds are provided for replacement of HVAC systems, chillers, and supporting components at multiple buildings on campus. Funds are also provided for replacement and/or upgrade of boilers and updates of building automation systems, metering devices, geo-thermal, and air handlers. Project includes all related work.</p>               | 3,200,000.00          |
| <p><b>STCC Mechanical Systems and Infrastructure Updates</b><br/>Funds are provided for replacement of boilers and air handling units, including ductwork and insulation, testing of all units, and installation or replacement of HVAC control systems and temperature sensors. Project includes replacement of underground boiler, chiller lines, and all related work.</p> | 4,000,000.00          |
| <p><b>MSCC Parking and Roadway Repairs</b><br/>Funds are provided for repairs and repaving several parking areas at different campuses and campus roadways. Project includes all related work.</p>  | 1,220,000.00          |
| <p><b>NeSCC Powers Math and Science Building Updates</b><br/>Funds are provided for updates of plumbing fixtures, finishes, and storefront entrances. Project includes replacement of gas detection system and all related work.</p>  | 1,550,000.00          |
| <p><b>TCAT Harriman Building D Foundation Repairs</b><br/>Funds are provided for repair of foundation, cracks in the west and north walls, emergency exit sidewalks, and all related work.</p>  | 280,000.00            |
| <p><b>TCAT Murfreesboro Fire Alarm System Upgrade</b><br/>Funds are provided for replacement of the fire alarm and emergency notification system. Project includes all related work.</p>  | 380,000.00            |
| <p><b>TCAT Nashville Fire Alarm System Upgrade</b><br/>Funds are provided for replacement of the fire alarm and emergency notification systems for the Main Campus and Cockrill Bend Campus. Project includes all related work.</p>   | 670,000.00            |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost   |
|--|-------------------------|
| <p><b>CISCC Student Center Roof Replacement</b><br/>Funds are provided for replacement of the Student Center roofing system and all related work.</p>  | \$ 600,000.00           |
| <p><b>Sub-Total Tennessee Board of Regents</b></p>   | <b>\$ 21,890,000.00</b> |
| <b>University of Tennessee</b>   |                         |
| <p><b>UTK Steam Plant Boiler Replacement</b><br/>Funds are provided for replacement of Boiler No. 1 and associated systems. Project includes all related work.</p>   | \$ 3,000,000.00         |
| <p><b>UTIA West TN-REC Building Envelope Repairs</b><br/>Funds are provided for replacement of all exterior doors and windows and provide repairs to the building envelope, including clerestory flashing and roof repairs. Project includes all related work.</p>   | 3,630,000.00            |
| <p><b>UTHSC Emergency Generator Replacements</b><br/>Funds are provided for replacement of the emergency generators and updates to the electrical services in association with the generators for the 930 Madison Building, Coleman Building, Johnson Building, and Van Vleet Building. Project includes all related work.</p> | 2,500,000.00            |
| <p><b>UTM Clement Building Systems Upgrade</b><br/>Funds are provided for upgrades of 3rd and 4th floor building systems, replacement of windows, finishes, and correction of drainage issues. Funds are also provided to address code deficiencies, abate hazardous material as necessary, and all related work.</p>          | 4,160,000.00            |
| <p><b>UTS Life Safety Upgrades</b><br/>Funds are provided for upgrades for life safety to multiple buildings across campus to include alarms, fire panels, miscellaneous code related life safety upgrades, and all related work.</p>  | 1,000,000.00            |
| <p><b>UTK Steam Distribution Upgrades</b><br/>Funds are provided for upgrades to steam and condensate service across various locations of the main campus and on the Institute of Agriculture campus. Project includes all related work.</p>   | 3,000,000.00            |
| <p><b>UTHSC General Education Building HVAC Improvements</b><br/>Funds are provided for replacement of HVAC equipment and associated systems. Project includes all related work.</p>   | 1,750,000.00            |
| <p><b>UTM South Plant Chiller Replacement</b><br/>Funds are provided for replacement of an existing chiller along with associated pumps, cooling tower, and cooling tower enclosure. Project includes all related work.</p>  | 1,760,000.00            |
| <p><b>UTIA Lone Oaks 4-H Center Improvements</b><br/>Funds are provided for building envelope repairs, HVAC upgrades, electrical, fire safety, and plumbing improvements. Funds support site improvements, including excavation of sediment in lakes and drain field improvements. Project includes all related work.</p>      | 3,000,000.00            |
| <p><b>UTK Steam Distribution Upgrades - Southeast Campus</b><br/>Funds are provided for upgrades to steam and condensate service across various locations in the southeast area of the main campus and all related work.</p>   | 3,000,000.00            |
| <p><b>UTHSC Roof Replacements</b><br/>Funds are provided for replacement of roofs and repair of parapets and flashing for the Van Vleet Building, Physical Plant Building, Physical Plant Shop, Molecular Science Building, 910 Madison Building, and 920 Madison Building. Project includes all related work.</p>             | 2,640,000.00            |

**Capital Maintenance Project Descriptions  
Fiscal Year 2022-2023**

|   | Total<br>Project Cost    |
|---|--------------------------|
| <p><b>UTC Brock Hall Upgrades</b><br/>Funds are provided for replacement of building systems, including HVAC, lighting, and ceilings in conjunction with the work; upgrades to building finishes, doors, hardware, restrooms, ADA and life safety code needs; repairs to building envelope, including masonry, window replacements, doors, and roof replacement; minor wall reconfigurations; asbestos abatement; and all related work.</p> | \$ 10,820,000.00         |
| <p><b>UTM University Center Sewer Line Replacement</b><br/>Funds are provided for replacement and repair of sewer lines that serve the University Center and all related work.</p>  | 890,000.00               |
| <p><b>UTIA Clyde Austin 4-H Center Sewer Improvements</b><br/>Funds are provided for replacement of the existing septic system with a new sewer and connection from the 4-H Center to the Greeneville Water Commission wastewater treatment plant. Project includes all related work.</p>   | 1,260,000.00             |
| <p><b>UTM ADA Campus Upgrades</b><br/>Funds are provided for ADA upgrades for restrooms, building entrances, accessible egress doors, signage, door hardware, and all related work.</p>   | 2,510,000.00             |
| <b>Sub-Total University of Tennessee</b>  | <b>\$ 44,920,000.00</b>  |
| <b>Grand Total Capital Maintenance</b>  | <b>\$ 304,532,000.00</b> |



## Proposed Facilities Revolving Fund (FRF) Project Descriptions Fiscal Year 2022-2023

**Objective: Provide efficient management of state facilities.**

Total  
Project Cost

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**Capital Improvements:**

**Multi-Agency Law Enforcement Training Academy** \$ 355,660,000

Funds are provided for the construction of office space, service centers and helipad, training, housing and support buildings; driver training track and related structures; firing ranges; and campus infrastructure. Funds are also provided for building demolition and wetland remediation.

**Tennessee Highway Patrol District 4 Headquarters Memphis - New Facility** 18,890,000

Funds are provided for construction of a new district headquarters building in Memphis.

**Tennessee Highway Patrol District 6 Headquarters Cookeville - New Facility** 17,630,000

Funds are provided for construction of a new district headquarters building in Cookeville.

**Tennessee Highway Patrol District 2 Headquarters Chattanooga - New Facility** 17,630,000

Funds are provided for construction of a new district headquarters building in Chattanooga.

**Tennessee Highway Patrol District 5 Headquarters Fall Branch - New Facility** 17,630,000

Funds are provided for construction of a new district headquarters building in Fall Branch.

**Legislative Plaza Renovations** 183,000,000

Funds are provided for renovations to Legislative Plaza for office space, conference center, State War Museum, and Capitol Visitor Center. Funds are also provided for repairs to the Motlow Tunnel and Legislative Plaza parking garage and renovations to the War Memorial Plaza.

**2023 Office Space Reduction Plan** 10,000,000

**X** Funds are provided for interior renovation of state-owned and lease space to reduce the footprint of office space statewide.

**TN Tower Department of Safety Open Storage Area** 500,000

Funds are provided for the conversion of space into a secure meeting room for the Tennessee Department of Safety and Homeland Security.

**RS Gass State Lab Chemical Terrorism Lab Relocation** 1,620,000

Funds are provided for the relocation of the Chemical Terrorism lab space to allow for expansion of Newborn Screening services.

**Total Capital Improvements** **\$ 622,560,000**

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**Capital Maintenance:**

**Ellington Agricultural Center Porter Lab Mechanical Replacement** \$ 16,100,000

Funds are provided for replacement of mechanical equipment, commissioning, and all related work.

**Driver Service Center Interior and Exterior Renovation - Hart Lane** 4,400,000

Funds are provided for interior and exterior renovations and all related work.

**State Capitol Window and Roof Repairs** 14,300,000

Funds are provided for repairs of metal roofing system. Funds are also provided for window repairs with limited replacement and all related work.

**State Capitol Conference Room Audio-Visual Replacement** 1,820,000

Funds are provided for the replacement of audio-visual systems in rooms G3, G11, and the Executive Conference Room, including technology infrastructure, and all related work.

**Proposed Facilities Revolving Fund (FRF) Project Descriptions  
Fiscal Year 2022-2023**

|  | Total<br>Project Cost |
|--|-----------------------|
| <b>Rachel Jackson Building Interior Renovation Phase 1</b><br>Funds are provided for interior renovation of the first floor, the public spaces on the ground floor, and all related work.  | \$ 8,100,000          |
| <b>TN Residence Stormwater System Replacement Phase 2</b><br>Funds are provided for the modification of stormwater system and all related work.  | 2,500,000             |
| <b>Jackson Supreme Court Exterior Cleaning and Repairs and Interior Renovation</b><br>Funds are provided for exterior cleaning and repairs, limited interior renovations, and all related work.  | 5,200,000             |
| <b>Driver Service Center Interior and Exterior Renovation - Bonny Oaks</b><br>Funds are provided for interior and exterior renovations and all related work.   | 4,200,000             |
| <b>665 Mainstream Paving and Exterior Envelope Repairs</b><br>Funds are provided for site repairs and paving including curbing; ADA compliant ramps and sidewalks; exterior repairs; painting and caulking of the building; window and skylight replacement; and all related work. | 6,400,000             |
| <b>Andrew Johnson Tower Mechanical Replacement</b><br>Funds are provided for replacement of make up air unit, terminal units, building automation system, and all related work.  | 7,800,000             |
| <b>Andrew Jackson Building Elevator Replacement</b><br>Funds are provided for replacement of all elevators, associated controls, and all related work.   | 16,400,000            |
| <b>Total Capital Maintenance</b>   | <b>\$ 87,220,000</b>  |
| <b>Grand Total FRF Capital Outlay</b>  | <b>\$ 709,780,000</b> |