

AGENDA
STATE BUILDING COMMISSION
WebEx Electronic Meeting

<https://tngov.webex.com/tngov/onstage/g.php?MTID=ee52fa2d7b15c285582f54899acac423e>

October 8, 2020
11:00 a.m.

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Pursuant to T.C.A. §8-44-108, meetings may be conducted permitting participation of electronic or other means of communication.

CONSENT AGENDA

Approval of the following items which have been reviewed and recommended for approval by Commission staff:

1. Agency: **Middle Tennessee State University**
Project Title: School of Concrete and Construction Management
SBC Project No: 366/009-07-2019
Requested Action: Approval of a revision in funding and to utilize a previously selected consultant

2. Agency: **Tennessee Board of Regents / East Tennessee State University**
Project Title: Fine Arts Classroom
SBC Project No: 166/005-08-2013
Requested Action: Approval of a revision in project funding

3. Agency: **Tennessee Board of Regents / Cleveland State Community College**
Project Title: Campus Parking and Road Updates
SBC Project No: 166/013-02-2018
Requested Action: Approval of a revision in project budget and funding

4. Agency: **Tennessee Board of Regents / East Tennessee State University**
Project Title: Lamb Hall Renovation
SBC Project No: 166/005-09-2017
Requested Action: Approval of the Early Design Phase as approved by the State Architect

5. Agency: **University of Tennessee – Knoxville**
Project Title: Utilities Improvements
SBC Project No: 540/009-10-2017
Requested Action: Approval to cancel the project

6. Agency: **University of Tennessee – UTC & UTSI**
Project Title: ADA Compliance UTC & UTSI
SBC Project No: 540/000-01-2017
Requested Action: Approval of a revision in project budget and funding

7. Agency: **University of Tennessee**
Project Title: Professional Consultants
SBC Project No: 540/000-01-2020
Requested Action: Approval of a procurement and to issue a Request for Qualifications

8. Agency: **Department of Environment & Conservation**
Project Title: Paris Landing State Park Inn Replacement
SBC Project No: 126/075-01-2017
Requested Action: Approval of a revision in project funding

9. Agency: **Department of Environment & Conservation**
Project Title: Fall Creek Falls Inn Replacement
SBC Project No: 126/036-01-2017
Requested Action: Approval of a revision in project funding

10. Agency: **Department of Environment & Conservation**
Project Title: Fall Creek Falls Campground C Renovations
SBC Project No: 126/036-01-2020
Requested Action: Approval of a project and proceeding with the process to select a designer
11. Agency: **Department of Education**
Project Title: TSD Akin Gym Floor and HVAC Repairs
SBC Project No: 168/007-01-2020
Requested Action: Approval of a project and proceeding with the process to select a designer
12. Agency: **Department of Finance & Administration**
Project Title: Premise Wiring Installation
SBC Project No: 529/000-10-2017
Requested Action: Approval to extend the contract an additional twenty-four months
13. Agency: **Department of General Services**
Project Title: Andrew Johnson Vital Records Fire System Upgrades
SBC Project No: 529/078-01-2020
Requested Action: Approval of a project, proceeding with the process to select a designer, and utilizing Best Value alternative delivery method
14. Agency: **Department of General Services**
Project Title: Davy Crockett Covered Parking Ceiling
SBC Project No: 529/077-01-2020
Requested Action: Approval of a project and proceeding with the process to select a designer
15. Agency: **Department of General Services**
Project Title: TN Executive Residence Security Upgrades
SBC Project No: 529/028-01-2020
Requested Action: Approval of a project utilizing I.C. Thomasson Associates, Inc. for design and Eye in the Sky, LLC to perform the work
16. Agency: **Department of General Services**
Project Title: New State Museum
SBC Project No: 529/050-01-2015
Requested Action: Approval of a revision in project budget and funding

UNIVERSITY OF TENNESSEE

University of Tennessee Health Science Center, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and utilizing Campus Resources and Campus Consultant for design and System Procurement for construction

Project Title: Madison Plaza Deck

Project Description: This project provides a new seating area with ADA accessible ramp and stairs with an outdoor free-standing canopy to protect the area from the elements.

SBC Number: 540/013-06-2020

Total Project Budget: \$270,000.00

Source of Funding: \$270,000.00 Plant Funds (Non-Aux) (A)

Comment: This is an additional FY 20/21 **disclosed** project reported by THEC in Quarter 2. Campus Consultant (electrical: Allen & Hoshall, Inc.) and Campus Resources and System Procurement are requested for this project due to the campus proceeding with design prior to requesting approval of the project, and System Procurement due to the simplicity of the work.

TENNESSEE WILDLIFE RESOURCES AGENCY

Region 5 – Nashville Central Office, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Nashville Central Office Site Upgrades

Project Description: Replace sidewalks, repair retaining wall, and repair and repave the parking lot that serves TWRA's Central Office personnel and support functions, and all required related work.

SBC Number: 220/018-01-2020

Total Project Budget: \$1,405,000.00

Source of Funding:

\$1,053,750.00		Federal Funds	(F)
351,250.00	20/21	TWRA Op Funds	(A)

Comment: A portion of the funding (\$805,000 – \$579,600 Federal Funds and \$225,400 TWRA Op Funds) is contained within a FY 20/21 line-item project in the capital budget. The balance of funding (\$600,000 – \$474,150 Federal Funds and \$125,850 TWRA Op Funds) is being provided by the agency outside of the budget cycle. TWRA performed the programming for this project ahead of submittal in the capital budget. STREAM performed programming for this project after the budget request was submitted, revealing the need for additional funding.

STATE BUILDING COMMISSION

Minutes of Meeting of State Building Commission

- 1) APPROVAL of the Minutes of the State Building Commission meeting held on September 10, 2020.

SBC Policy & Procedures

- 1) APPROVAL of the following policy revision for:

SBC Policy Item 2.01F.5: Deletion of "As to Austin Peay State University, the Director of the Office of University Design and Construction" and replacement with "As to Austin Peay State University, the Director of the Office of Capital Planning, Design and Construction".

Report of Items Approved by Office of the State Architect

- Change Orders which result in a net aggregate increase or decrease in excess of 10% of the original contract sum, or which exceed an individual change order item in an amount in excess of \$500,000 (in accordance with Item 6.04(C)(3) of the *SBC By-Laws, Policy & Procedures*)

1) State Procurement Agency:	University of Tennessee	User Agency:	UT Chattanooga
Location:	Chattanooga, Tennessee		
Project Title:	Academic Classroom Building Renovation (Fine Arts)		
SBC Project No:	540/005-01-2015	Approval Date:	09/11/2020
Designer:	Franklin Associates Arch	Contractor:	EMJ Corporation
Construction Completion %:	95%	Targeted Substantial Completion:	08/17/2020
Change Order No.	7	Comment:	Hidden Conditions/Unavoidable Delays/Added Scope
Change Order Amount:	\$31,028.62		This change order provides for hidden conditions discovered and causing the need to remove and relocate the proscenium curtain and lighting in order to install a required fire safety curtain, moisture remediation patching at a wall, and providing new storm piping to replace and reroute existing that was discovered at the new foundation location. Also included is owner imposed new scope to paint handrails in existing stairwell 7 and 9, and to paint existing walls in the Ward Theater at the forestage and proscenium opening. Additional 13 days have been added to the schedule due to COVID related delays.
Change Order Percentage:	.69%		
Cumulative Percentage:	17.41%		
<u>Approved Project Funding</u>		<u>After This Change Order</u>	
Original Bid Target:	\$3,836,330.00	Revised Contract Amount:	\$5,306,893.36
Base Contract Amount:	\$4,520,000.00	Remaining Undedicated Funds:	\$862,000.00
Contingency:	\$383,633.00		

Initial and Revised Approvals of Capital Projects

- REPORT of the following capital project(s) with total project cost of \$100,000 - \$500,000 in accordance with Item 2.04(A)(2) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** Tennessee Technological University
Location: Cookeville, Tennessee
Project Title: Campus Gateway Signage
Project Description: Construct ceremonial gates at main entry points to campus and markers at secondary entry points and boundary points.
SBC Project No. 364/011-07-2020
Total Project Budget: \$490,000.00
Current Project Funding: \$230,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project utilizing an Agency Consultant for design
Approval Date: 09/14/2020
 - 2) **State Procurement Agency:** STREAM / Department of Military
Location: Henderson, Tennessee
Project Title: Henderson FMS Energy and Water Replacement
Project Description: Replacement of inefficient mechanical equipment and water heaters with efficient equipment; installation of water conserving equipment and all required related work.
SBC Project No. 361/035-03-2020
Total Project Budget: \$140,000.00
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved project utilizing Agency Resources for design and a Central Procurement Office contract to perform the work
Approval Date: 09/09/2020
 - 3) **State Procurement Agency:** STREAM / Department of Military
Location: Johnson City, Tennessee
Project Title: Johnson City FMS Energy and Water Replacement
Project Description: Replacement of inefficient mechanical equipment and water heaters with efficient equipment; and installation of water conserving equipment and all required related work.
SBC Project No. 361/043-02-2020
Total Project Budget: \$220,000.00
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved project utilizing Agency Resources for design and a Central Procurement Office contract to perform the work
Approval Date: 09/09/2020

- 4) **State Procurement Agency:** STREAM / Department of Military
Location: Memphis, Tennessee
Project Title: Combined Hangar Fire Pumps Emergency Generator
Project Description: Install a new generator with automatic start and automatic transfer switch, conduit, conductors, and all required related work.
SBC Project No. 361/106-01-2020
Total Project Budget: \$230,000.00
Current Project Funding: \$ 14,875.41
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved project and to select a designer
Approval Date: 09/16/2020
- 5) **State Procurement Agency:** STREAM / Department of Military
Location: Memphis, Tennessee
Project Title: Fuel Cell Hangar 4425 Pulley System
Project Description: Replace hose reels, pulley system and all required related work.
SBC Project No. 361/106-02-2020
Total Project Budget: \$270,000.00
Current Project Funding: \$ 19,800.06
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved project and to select a designer
Approval Date: 09/17/2020

Approvals of Revisions to Existing Capital Projects

- REPORT of the following approval of an alternate construction delivery method in accordance with Item 2.04(B)(1) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** University of Memphis
Location: Memphis, Tennessee
Project Title: Physical Plant Work Space
Project Description: Reconfigure interior spaces in the Herzog Building to accommodate training and work space for Physical Plant and Campus Planning staff.
SBC Project No. 367/007-06-2019
Total Project Budget: \$275,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved utilizing Campus Resources and System Procurement for construction for a portion of the work
Approval Date: 09/09/2020

2) **State Procurement Agency:** STREAM / Department of Military
Location: Smyrna, Tennessee
Project Title: Building 200 Energy & Water Efficiency Improvements
Project Description: Replacement of inefficient mechanical equipment and water heaters with efficient equipment, on interior and exterior lighting fixtures with LED lighting and controls, and installation of water conserving equipment and all required related work.

SBC Project No. 361/079-06-2020
Total Project Budget: \$176,000.00
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved utilizing Agency Resources for design and a Central Procurement Office contract to perform the work
Approval Date: 09/18/2020

- REPORT of the following approval of a revision in funding for capital project (no change in total project budget) in accordance with Item 2.04(B)(2) of the *SBC By-Laws, Policy & Procedures*:

1) **State Procurement Agency:** STREAM / Department of Military
Location: Elizabethton, Tennessee
Project Title: Elizabethton RC Re-Roof and Facility Update
Project Description: Replace roof system, doors, and windows; perform repairs to masonry, exterior and interior facility updates: site grading and drainage improvement; and all required related work.

SBC Project No. 361/025-01-2019
Total Project Budget: \$880,000.00
Source of Funding: \$440,000.00 19/20 CurrFunds-CapMaint (MP) (A)
\$440,000.00 Federal Funds (F)
Approval: Approved a revision in project funding (decrease contingency and increase Environmental)
Approval Date: 09/10/2020

2) **State Procurement Agency:** STREAM / Department of Commerce & Insurance
Location: Bell Buckle, Tennessee
Project Title: TN Fire Training Academy New Conference Center
Project Description: Construction of a conference center at the Fire and Codes Enforcement Academy and all required related work.

SBC Project No. 700/001-01-2017
Total Project Budget: \$6,410,000.00
Source of Funding: \$5,710,000.00 17/18 CurrFunds-CapImp (A)
\$ 700,000.00 07/08 CurrFunds-CapImp (R)
Approval: Approved a revision in funding (increase construction contingency)
Approval Date: 09/11/2020

Approvals of Contract Amendments

- REPORT of the following approval of a consultant contract amendment in accordance with Item 2.04(C)(1) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** STREAM / Department of Military
Location: Statewide, Tennessee
Project Title: Mechanical, Electrical & Plumbing Consultant
Project Description: Consultant to support the agency for project development and associated facility needs including limited designer services.
SBC Project No. 361/000-04-2019
Total Project Budget: \$375,000.00
Current Project Funding: \$ 75,000.00
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved an amendment to contract extending the term to the full 5 years
Approval Date: 09/14/2020
 - 2) **State Procurement Agency:** STREAM / Department of Military
Location: Statewide, Tennessee
Project Title: Roofing Consultant
Project Description: Consultant to support the agency for project development and associated facility needs including limited designer services.
SBC Project No. 361/000-05-2019
Total Project Budget: \$375,000.00
Current Project Funding: \$ 75,000.00
Source of Funding: Federal Funds (NGB) (F)
Approval: Approved an amendment to contract extending the term to the full 5 years
Approval Date: 09/14/2020
- REPORT of the following approval of a capital grant amendment in accordance with Item 2.04(C)(3) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** STREAM / Department of General Services
Location: Memphis, Tennessee
Project Title: National Civil Rights Museum Grant
Project Description: Annual grant to provide maintenance support.
SBC Project No. 529/000-01-2020
Total Project Budget: \$450,000.00
Source of Funding: \$300,000.00 19/20 CurrFunds-CapMaint (A)
\$150,000.00 20/21 CurrFunds-CapMaint (A)
Approval: Approved a revision in project budget, funding and an amendment to contract extending the term
Approval Date: 09/16/2020

Report of Items Submitted to the SBC

- **Designer Additional Services** for when an individual project exceeds 20% of the designer's fee for basic services, or when an individual additional services approval amount exceeds \$100,000 (in accordance with Item 6.08 of the *SBC By-Laws, Policy & Procedures*)
- 1) **State Procurement Agency:** University of Tennessee – Martin
Location: Martin, Tennessee
Project Title: Storm and Sewer Upgrades
SBC Project No. 540/011-02-2017
Designer: Pickering Firm, Inc.
Amount: \$5,791.20
Explanation: This ASR provides for geotechnical investigations to determine a subsurface water flow at the baseball complex, as well as the soil conditions below an existing concrete slab so that a relocated grease trap can be installed due to complications arising from underground utility line relocations.
Approval Date: 09/11/2020
OSA Receipt Date: 09/11/2020
 - 2) **State Procurement Agency:** Tennessee Board of Regents / Volunteer State Community College
Location: Cookeville, Tennessee
Project Title: Cookeville Higher Education Parking Expansion
SBC Project No. 166/025-02-2019
Designer: HFR Design, Inc.
Amount: \$5,700.00
Explanation: This ASR is for the provision of a geotechnical investigation of the soil conditions at an existing parking lot area.
Approval Date: 08/28/2020
OSA Receipt Date: 08/28/2020
 - 3) **State Procurement Agency:** Tennessee Board of Regents / Roane State Community College
Location: Harriman, Tennessee
Project Title: Building Envelope Repairs
SBC Project No. 166/027-01-2018
Designer: Architects Weeks Ambrose McDonald, Inc.
Amount: \$26,017.64
Explanation: This ASR provides for testing services to determine the structural integrity of various framing members, documentation of structural elements, and adhesion testing and identification of exterior coatings.
Approval Date: 08/28/2020
OSA Receipt Date: 08/28/2020
 - 4) **State Procurement Agency:** STREAM / Department of Environment & Conservation
Location: Statewide, Tennessee
Project Title: Bathhouse Replacement
SBC Project No. 126/000-02-2015
Designer: CTI Engineers
Amount: \$17,323.63
Explanation: This additional service request compensates the designer for providing excessive services during the design development and construction documents phases for this project.
Approval Date: 08/26/2020
OSA Receipt Date: 08/26/2020

- 5) **State Procurement Agency:** STREAM / Department of Environment & Conservation
Location: Burns, Tennessee
Project Title: Montgomery Bell State Park Inn Renovation
SBC Project No. 126/054-01-2017
Designer: EOA
Amount: \$10,164.00
Explanation: This additional service request is for increased construction administration phase services.
Approval Date: 09/01/2020
OSA Receipt Date: 09/10/2020
- **Annual Report of Facilities Assessment** for the National Civil Rights Museum in Memphis (in accordance with the lease agreement between the State and the Lorraine Civil Rights Museum Foundation)

Other Business

MIDDLE TENNESSEE STATE UNIVERSITY

Middle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: Approval of a revision in funding and to utilize a previously selected consultant

Project Title: School of Concrete and Construction Management

Project Description: Construction of a facility for the School of Concrete and Construction Management. Project includes relocation of current functions and demolition of Abernathy and Ezell buildings, along with an addition to the satellite chiller plant, and all related work.

SBC Number: 366/009-07-2019

Total Project Budget: \$40,100,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$ 1,670,000.00	\$ 1,345,000.00	\$ 3,015,000.00	Gifts	(O)
	\$ 800,000.00	\$ 200,000.00	\$ 1,000,000.00	Plant Funds (Non-Aux)	(A)
	\$ 0.00	\$34,085,000.00	\$34,085,000.00	2020 GOBonds-CapImp	(A)
	\$ 0.00	\$ 2,000,000.00	\$ 2,000,000.00	TSSBA (Gifts)	(O)
Original Funding:	\$ 2,470,000.00				
Change in Funding:		\$37,630,000.00			
Revised Funding:			\$40,100,000.00		

Comment: This action will add the remainder of the institutional match funding, including gift funding, plant funding, and TSSBA short-term bonds needed to release GO bond funding and proceed with construction.

This action also includes a request to utilize Smith Seckman Reid, Inc. for the commissioning agent on the project. Smith Seckman Reid, Inc. is a selected commissioning agent procured through the Tennessee Board of Regents "Commissioning Services" project (SBC#166/000-03-2015). Smith Seckman Reid has previous work experience on the MTSU campus through TBR projects and is knowledgeable of current MTSU HVAC design standards.

Previous Actions:

07/11/2019	SBC	Approved project and to select a designer, and utilizing CM/GC for a portion of the work
07/22/2019	ESC	Approved designer selections (The Orcutt Winslow Limited Liability Limited Partnership and Bullock Smith & Partners Inc)
05/14/2020	SBC	Approval awarding a contract to the best evaluated proposer for a CM/GC (Hoar Construction)
08/13/2020	SBC	Approved the EDP as presented by Orcutt Winslow Limited Liability Partnership

TENNESSEE BOARD OF REGENTSEast Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: Fine Arts Classroom

Project Description: Construct facility for rehearsal, teaching and public presentation of the performing arts.

SBC Number: 166/005-08-2013

Total Project Budget: \$52,338,250.00

Source of Funding:	\$28,000,000.00	2015	GO Bonds-CapImp	(A)
	6,350,750.00		Gifts	(O)
	2,487,500.00		Plant Funds (Non-Aux)	(A)
	8,000,000.00		Grant, Johnson City	(O)
	7,500,000.00		TSSBA (Gifts/Aux/various)	(O)

Comment: Funding is being reallocated from Admin and Misc. to construction, to address owner requested items and fire marshal required modifications.

Previous Action:

10/10/2013	SBC	Approved project
05/26/2015	ESC	Approved designer selection (McCarty Holsaple McCarty, Inc.)
07/09/2015	SBC	Approved a revision in budget and utilizing CM/GC
10/13/2015	SBC	Approved CM/GC selection (Denark Construction, Inc.)
09/08/2016	SBC	Approved a revision in budget
12/08/2016	SBC	Approved a revision in budget and funding
05/11/2017	SBC	Approved the EDP as presented by McCarty Holsaple McCarty, Inc.
01/09/2020	SBC	Approved a revision in project funding

TENNESSEE BOARD OF REGENTS

Cleveland State Community College, Cleveland, Bradley County, Tennessee

Requested Action: Approval of a revision in project budget and funding

Project Title: Campus Parking and Road Updates

Project Description: Expand parking and loop road behind campus.

SBC Number: 166/013-02-2018

Total Project Budget: \$1,792,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$1,500,000.00	\$ 0.00	\$1,500,000.00	18/19	CurrFunds-CapMaint	(A)
	0.00	250,000.00	250,000.00	19/20	CurrFunds-CapMaint (MP)	(R)
	42,000.00	0.00	42,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	<u>\$1,542,000.00</u>					
Change in Funding:		\$250,000.00				
Revised Project Budget:			\$1,792,000.00			

Comment: This is a FY 19/20 line-item in the capital budget for Technology Building Roof Replacement, which was never presented to the SBC for approval of a project. The Campus Parking and Road Updates is currently a higher priority for the campus. When bids came in higher than expected last year, portions of the project were removed. This addition will allow the project to continue as originally designed.

Previous Action:

07/12/2018	SBC	Approved project
07/23/2018	ESC	Approved designer selection (March Adams and Associates)
09/23/2019	SBC	Approved revision in budget and funding to award contract

TENNESSEE BOARD OF REGENTSEast Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: Approval of the Early Design Phase as recommended by the State Architect

Project Title: Lamb Hall Renovation

Project Description: Renovate facility for program needs to accommodate academic programs in the College of Public and Allied Health. Renovations will include classrooms, multi-media classrooms, class laboratories, and research. Add approximately 15,000 GSF classroom/specialty lab space to the existing building to meet program needs.

SBC Number: 166/005-09-2017

Total Project Budget: \$23,000,000.00

Source of Funding:

\$17,250,000.00	17/18	CurrFunds-CapImp	(A)
1,000,000.00		Plant Funds (Non-Aux)	(A)
4,750,000.00		Gifts	(O)

Comment: This project will primarily renovate Lamb Hall with only a small amount of new square footage added to the building. The project remains on budget and schedule.

Previous Action:

10/12/2017	SBC	Approved project and use of CM/GC
12/18/2017	ESC	Approved designer selection (Fisher + Associates)
12/12/2019	SBC	Approved a revision in scope
08/13/2020	SBC	Approved CM/GC selection (BurWil Construction Company)

UNIVERSITY OF TENNESSEE

University of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: **Approval to cancel the project**

Project Title: Utilities Improvements

Project Description: This project will upgrade water distribution on the southeast end of the Ayres loop. Storm sewer improvements will be made from Neyland Stadium to Berry Hall, and along Chamique Holdsclaw to Lake Loudon. This project will also provide electrical duct bank crossing Cumberland Avenue at 17th.

SBC Number: 540/009-10-2017

Original Project Budget: \$5,000,000.00

Project Expenditures: \$ 0.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$5,000,000.00	(\$5,000,000.00)	\$0.00	17/18	CurrFunds – CapMaint	(A)
Original Project Funding:	<u>\$5,000,000.00</u>					
Change in Funding:		(\$5,000,000.00)				
Revised Project Budget:			\$0.00			

Comment: The storm sewer replacement at Neyland Stadium to Berry Hall and Chamique Holdsclaw to Lake Loudon, and the water distribution were completed within other projects, and since the City of Knoxville completed the streetscape work on Cumberland Ave the electrical duct bank is not feasible; thus, this project is no longer needed.

Previous Action: 07/13/2017 SBC Approved project and to select a designer

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Chattanooga and Tullahoma, Hamilton and Coffee Counties, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: ADA Compliance UTC & UTSI

Project Description: Provide for ongoing Accessibility Improvements for the disabled to campus facilities.

SBC Number: 540/000-01-2017

Total Project Budget: \$1,217,600.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
\$	0.00	\$1,086.75	\$1,086.75	05/06	CurrFunds-CapMaint	(R)
	0.00	2,745.06	2,745.06	07/08	CurrFunds-CapMaint	(R)
	0.00	56,783.39	56,783.39	10/11	CurrFunds-CapMaint	(R)
	0.00	35,257.47	35,257.47	12/13	CurrFunds-CapMaint	(R)
	0.00	8,283.16	8,283.16	14/15	CurrFunds-CapMaint	(R)
	0.00	120,093.98	120,093.98	15/16	CurrFunds-CapMaint	(R)
	0.00	120,000.00	120,000.00	16/17	CurrFunds-CapMaint	(R)
	0.00	538,850.19	538,850.19	17/18	CurrFunds-CapMaint	(R)
	120,000.00	0.00	120,000.00	17/18	CurrFunds-CapMaint (MP)	(A)
	214,500.00	0.00	214,500.00	19/20	CurrFunds-CapMaint (ADA)	(A)
Original Project Budget:	\$ 334,500.00					
Change in Funding:		\$883,100.00				
Revised Project Budget:			\$1,217,600.00			

Comment: This request will enable much needed ADA improvements to be performed at the Space Institute while continuing ADA improvements at UTC. Approximately \$168,000 of this increase is from the closed 2012 Accessibility Improvements – UTC & UTSI project (540/000-01-2012), with the remainder from other closed projects at UTSI.

Previous Action: 07/13/2017 SBC Approved project and to select a designer
 09/12/2019 SBC Approved allocation of additional line-item funding
 09/23/2019 ESC Approved designer (Tinker Ma, Inc.)

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Statewide, Tennessee

Requested Action: Approval of a procurement and to issue a Request for Qualifications

Project Title: Professional Consultants

Project Description: This project will provide system-wide professional consulting services for various types of specialties.

SBC Number: 540/000-01-2020

Total Project Budget: \$4,140,000.00

Source of Funding: \$4,140,000.00 Plant Funds (Non-Aux) (A)

Comment: This project will provide a pool of professional consulting services of multiple designers per specialty. The selection of consultant for the pool will follow the designer selection process. The same designer may be selected for various projects by the different campuses. The selection for use will be based on the designer qualifications, chosen by University System and reported to the State Architect. This will be the first year of a five-year term with contracts effective from November 1, 2020 through October 31, 2021.

Professional Consultant Contract Dates

Contracts are extended and utilized up to five years based on State Building Commission Approvals.

Specialty	Start Date	Current End Date	Anticipated Maturity Date
Architectural - Knoxville	11/01/2020	10/31/2021	10/31/2025
Architectural - Knoxville	11/01/2020	10/31/2021	10/31/2025
Architectural - Knoxville	11/01/2020	10/31/2021	10/31/2025
Architectural - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Architectural - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Architectural - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Architectural - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Architectural - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Architectural - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Architectural - Nashville	11/01/2020	10/31/2021	10/31/2025
Bldg. Envelope - Knoxville	11/01/2020	10/31/2021	10/31/2025
Bldg. Envelope - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Bldg. Envelope - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Bldg. Envelope - Nashville	11/01/2020	10/31/2021	10/31/2025
Civil - Knoxville	11/01/2020	10/31/2021	10/31/2025
Civil - Knoxville	11/01/2020	10/31/2021	10/31/2025
Civil - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Civil - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Civil - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Civil - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Civil - Nashville	11/01/2020	10/31/2021	10/31/2025
Electrical - Knoxville	11/01/2020	10/31/2021	10/31/2025
Electrical - Knoxville	11/01/2020	10/31/2021	10/31/2025
Electrical - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Electrical - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Electrical - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Electrical - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Electrical - Nashville	11/01/2020	10/31/2021	10/31/2025
Electrical-Pwr Dist - Knoxville	11/01/2020	10/31/2021	10/31/2025
Electrical-Pwr Dist - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Environmental - Knoxville	11/01/2020	10/31/2021	10/31/2025
Environmental - Knoxville	11/01/2020	10/31/2021	10/31/2025
Environmental - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Environmental - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Environmental - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Environmental - Nashville	11/01/2020	10/31/2021	10/31/2025
Geotechnical – Knoxville	11/01/2020	10/31/2021	10/31/2025
Geotechnical – Knoxville	11/01/2020	10/31/2021	10/31/2025
Geotechnical – Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Geotechnical – Nashville	11/01/2020	10/31/2021	10/31/2025
Interior Design – Knoxville	11/01/2020	10/31/2021	10/31/2025

Interior Design – Knoxville	11/01/2020	10/31/2021	10/31/2025
Landscape - Knoxville	11/01/2020	10/31/2021	10/31/2025
Landscape - Knoxville	11/01/2020	10/31/2021	10/31/2025
Landscape - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Landscape - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Landscape - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Landscape - Nashville	11/01/2020	10/31/2021	10/31/2025
Mechanical - Knoxville	11/01/2020	10/31/2021	10/31/2025
Mechanical - Knoxville	11/01/2020	10/31/2021	10/31/2025
Mechanical - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Mechanical - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Mechanical - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Mechanical - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Mechanical - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Mechanical - Nashville	11/01/2020	10/31/2021	10/31/2025
Structural - Knoxville	11/01/2020	10/31/2021	10/31/2025
Structural - Knoxville	11/01/2020	10/31/2021	10/31/2025
Structural - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Structural - Chattanooga	11/01/2020	10/31/2021	10/31/2025
Structural - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Structural - Memphis/Martin	11/01/2020	10/31/2021	10/31/2025
Structural - Nashville	11/01/2020	10/31/2021	10/31/2025
Survey – Knoxville	11/01/2020	10/31/2021	10/31/2025
Survey – Knoxville	11/01/2020	10/31/2021	10/31/2025

DEPARTMENT OF ENVIRONMENT & CONSERVATIONParis Landing State Park, Buchanan, Henry County, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: Paris Landing State Park Inn Replacement

Project Description: Demolish existing inn, construct new inn to include guestrooms, conference and meeting space, restaurant, and all required related work.

SBC Number: 126/075-01-2017

Total Project Budget: \$43,911,307.00

Source of Funding:	\$ 3,617,204.97	2004	GOBonds-CapImp	(R)
	291,212.46	2005	GOBonds-CapImp	(R)
	6,048,848.18	2006	GOBonds-CapImp	(R)
	686,491.55	2007	GOBonds-CapImp	(R)
	282,878.01	2011	GOBonds-CapImp	(R)
	1,444,671.83	2012	GOBonds-CapImp	(R)
	23,070,000.00	17/18	CurrFunds-CapImp	(A)
	8,470,000.00	19/20	CurrFunds-CapImp	(A)

Comment: A revision in project funding is requested in order to move funds from FF&E to Contingency. The furnishings scope will be completed by the contractor.

Previous Action:

09/14/2017	SBC	Approved project and to select a designer utilizing CM/GC
10/23/2017	ESC	Approved designer selection (Goodwyn Mills & Cawood, Inc)
02/08/2018	SBC	Approved revision in funding and award CM/GC (Doster)
07/12/2018	SBC	Approved the EDP as Presented by Goodwyn Mills and Cawood, Inc.
07/11/2019	SBC	Approved a revision in project budget and funding
09/12/2019	SBC	Approved a revision in the EDP
04/09/2020	SBC	Approved a revision in project budget and funding

DEPARTMENT OF ENVIRONMENT & CONSERVATIONFall Creek Falls State Park, Spencer, Van Buren County, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: Fall Creek Falls Inn Replacement

Project Description: Demolish existing inn, construct new inn to include guestrooms, conference and meeting space, restaurant, and all required related work.

SBC Number: 126/036-01-2017

Total Project Budget: \$40,400,000.00

Source of Funding:	\$	57,883.98	03/04	CurrFunds-CapImp	(R)
		1,282,858.61	2004	GOBonds-CapImp	(R)
		506,345.72	04/05	CurrFunds-CapImp	(R)
		8,909,041.39	2006	GOBonds-CapImp	(R)
		791,356.48	06/07	CurrFunds-CapImp	(R)
		100,224.32	07/08	CurrFunds-CapImp	(R)
		66,776.21	09/10	CurrFunds-CapImp	(R)
		477,413.29	10/11	CurrFunds-CapImp	(R)
		17,208,100.00	16/17	CurrFunds-CapImp	(A)
		11,000,000.00	19/20	CurrFunds-CapImp	(A)

Comment: A revision in project funding is requested in order to move funds from FF&E to Contingency. The furnishings scope will be completed by the contractor.

Previous Action:

11/09/2017	SBC	Approved project and to select designer utilizing CM/GC
11/20/2017	ESC	Approved designer selection (Earl Swensson Associates, Inc)
03/08/2018	SBC	Approved a revision in funding and CM/GC selection (Bell & Associates)
06/14/2018	SBC	Approved EDP as presented by (Earl Swensson Associates, Inc)
07/11/2019	SBC	Approved a revision in project budget and funding

DEPARTMENT OF ENVIRONMENT & CONSERVATIONFall Creek Falls State Park, Spencer, Van Buren County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Fall Creek Falls Campground C Renovations

Project Description: Renovation of Fall Creek Falls Campground C including upgrading the primary electrical system, demolishing and replacing existing bathhouses, improving access roads and sidewalks, and all required related work.

SBC Number: 126/036-01-2020

Total Project Budget: \$3,510,000.00

Source of Funding: \$3,510,000.00 20/21 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 20/21 line-item project in the capital budget.

DEPARTMENT OF EDUCATIONTennessee School for the Deaf, Knoxville, Knox County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: TSD Akin Gym Floor and HVAC Repairs

Project Description: Replacement of flooring, upgrades to the mechanical system, and all related work.

SBC Number: 168/007-01-2020

Total Project Budget: \$1,350,000.00

Source of Funding: \$1,350,000.00 20/21 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 20/21 line-item project in the capital budget.

DEPARTMENT OF FINANCE & ADMINISTRATIONStatewide, Tennessee

Requested Action: Approval to extend the contract an additional twenty-four months

Project Title: Premise Wiring Installation

Project Description: To procure statewide services from a selected low-voltage wiring contractor for the installation and maintenance of telecommunications wiring statewide.

SBC Number: 529/000-10-2017

Total Project Budget: \$18,000,000.00

Revised Project Funding: \$18,000,000.00 Various Agency & Project Funds (A)

Comment: The agreement for the current contract will be amended to extend the contract through December 31, 2022. This is the remaining two years of a maximum of five years for the contract.

Previous Action:

09/14/2017	SBC	Approved project and to issue a Request for Proposals
12/14/2017	SBC	Approved awarding a contract to the best evaluated proposer (Institutional Network Communications)
12/12/2019	SBC	Approved proposed rate change and amendment to the contract

DEPARTMENT OF GENERAL SERVICESAndrew Johnson Tower, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project, proceeding with the process to select a designer, and utilizing Best Value alternative delivery method

Project Title: Andrew Johnson Vital Records Fire System Upgrades

Project Description: Replacement of wet fire suppression system with a clean agent (dry) system and all required related work.

SBC Number: 529/078-01-2020

Total Project Budget: \$620,000.00

Source of Funding: \$620,000.00 20/21 FRF CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 20/21 line-item project in the capital budget.

Best Value is being requested to obtain a contractor experienced in dry fire suppression systems located in a fully operational high-rise building in a downtown setting.

DEPARTMENT OF GENERAL SERVICESDavy Crockett Tower, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Davy Crockett Covered Parking Ceiling

Project Description: Installation of dropped ceiling system, adding insulation to the under deck of the floor above, and all required related work.

SBC Number: 529/077-01-2020

Total Project Budget: \$620,000.00

Source of Funding: \$620,000.00 20/21 FRF CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 20/21 line-item project in the capital budget.

DEPARTMENT OF GENERAL SERVICESThe Tennessee Residence, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project utilizing I.C. Thomasson Associates, Inc. for design and Eye in the Sky, LLC to perform the work

Project Title: TN Executive Residence Security Upgrades

Project Description: Upgrade security system to include enhancement of camera system, access control system and all required related work.

SBC Number: 529/028-01-2020

Total Project Budget: \$970,000.00

Source of Funding: \$970,000.00 20/21 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 20/21 line-item project in the capital budget.

The use of I.C. Thomasson Associates, Inc. for design and Eye in the Sky, LLC for construction is requested due to their involvement on the "Statewide Building Security Upgrades" project, SBC #529/000-04-2016. Their historical knowledge and expertise of the State's security protocols uniquely qualifies them for this project.

DEPARTMENT OF GENERAL SERVICESNew State Museum, Nashville, Davidson County, Tennessee

Requested Action: Approval of a revision in project budget and funding

Project Title: New State Museum

Project Description: Complete design and construction of the new Tennessee State Museum based upon the functional program and master plan developed by Lord Cultural Resources. All related work is included.

SBC Number: 529/050-01-2015

Total Project Budget: \$153,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$121,610,000.00	\$ 0.00	\$121,610,000.00	15/16	FRF CurrFunds-CapImp	(A)
	14,365,388.83	(\$4,947,500.00)	\$9,417,888.83	FY17	FRF GO Bonds-CapImp	(R/A)
	0.00	0.00	0.00	FY17	GO Bonds-CapImp	(R/A)
	21,534,611.17	437,500.00	21,972,111.17		Gifts	(O)
Original Project Budget:	\$157,510,000.00					
Change in Funding:		(\$4,510,000.00)				
Revised Project Budget:			\$153,000,000.00			

Comment: This replaces some of the bridge funding with additional gift funding received from the museum foundation of \$437,500.00. The Total Project Budget is being reduced from \$160,000,000.00 to \$153,000,000.00 to reflect actual construction costs.

Previous Action:

05/13/2015	SBC	Referred to ESC with authority to act
05/26/2015	ESC	Approved project and RFQ for PM services
07/09/2015	SBC	Referred to ESC with authority to act
07/20/2015	ESC	Approved revised funding; using CMGC; award to Compass Partners as PMaA
08/24/2015	ESC	Approved issuing RFQ for Exhibit Designer
08/24/2015	ESC	Approved selected designer (EOA Architects)
10/13/2015	SBC	Referred CMGC contract award to ESC
10/22/2015	ESC	Approved award to Turner Construction as CM/GC
10/22/2015	ESC	Approved award to Gallagher & Associates as Exhibit Designer
11/12/2015	SBC	Approved issuing RFP for Exhibit Fabricator Services and referring award of contract to ESC with authority to act
03/10/2016	SBC	Approved contract award to Design & Production Inc for Exhibit Fabricator Services
03/30/2016	SBC	Approved Early Design Phase
07/14/2016	SBC	Referred to ESC with authority to act
07/25/2016	ESC	Approved revision in funding
03/09/2016	SBC	Referred to ESC with authority to act
03/23/2017	ESC	Approved revision in funding and GMP

02/08/2018	SBC	Approved revision in project funding
08/09/2018	SBC	Approved revision in project funding
02/14/2019	SBC	Approved revision in project funding
08/08/2019	SBC	Approved revision in project funding
03/12/2020	SBC	Approved revision in project funding

The breakdown of the \$17,700,000.00 FRF G.O. Bonds re-appropriated in the FY 17 Capital Budget. Bonds were all converted to Capital Improvement.

<u>Original</u>	<u>Change</u>	<u>Revised</u>		
\$ 0.00	\$ 0.00	\$ 0.00	2001	FRF Cap Improv
1,705,423.87	(1,705,423.87)	0.00	2006	FRF Cap Maint
1,834,478.40	(1,834,478.40)	0.00	2007	FRF Cap Improv
406,017.30	(406,017.30)	0.00	2007	FRF Cap Maint
3,086,870.56	(1,001,580.43)	2,085,290.13	2008	FRF Cap Improv
1,750,000.00	0.00	1,750,000.00	2008	FRF Cap Maint
822,377.81	0.00	822,377.81	2009	FRF Cap Maint
280,039.00	0.00	280,039.00	2010	FRF Cap Maint
50,000.00	0.00	50,000.00	2010	FRF Cap Improv
3,000,000.00	0.00	3,000,000.00	2011	FRF Cap Improv
1,430,181.89	0.00	1,430,181.89	2011	FRF Cap Maint
\$14,365,388.83	(\$4,947,500.00)	\$9,417,888.83		

The breakdown of the \$3,200,000.00 G.O. Bonds re-appropriated in the FY 17 Capital Budget. Bonds were all converted to Capital Improvement.

<u>Original</u>	<u>Change</u>	<u>Revised</u>		
0.00	0.00	\$ 0.00	2004	Cap Improv
0.00	0.00	0.00	2004	Cap Maint
0.00	0.00	0.00	2005	Cap Maint
0.00	0.00	0.00	2006	Cap Maint
0.00	0.00	0.00	2006	Cap Improv
0.00	0.00	0.00	2007	Cap Improv
0.00	0.00	0.00	2007	Cap Maint
0.00	0.00	0.00	2009	Cap Maint
0.00	0.00	0.00	2009	Cap Improv
0.00	0.00	0.00	2010	Cap Maint
0.00	0.00	0.00	2011	Cap Maint
0.00	0.00	0.00	2012	Cap Maint
0.00	0.00	0.00	2012	Cap Improv
0.00	0.00	\$0.00		