

AGENDA

STATE BUILDING COMMISSION
Cordell Hull State Office Building
House Hearing Room II
July 13, 2022
11:00 a.m.

- Consent Agenda Listing 2
- Tennessee Board of Regents 11
- University of Memphis 25
- Austin Peay State University 26
- Middle Tennessee State University 27
- East Tennessee State University 28
- Department of Military 31
- Department of General Services 32
- University of Tennessee 36
- State Building Commission 37
- Consent Agenda Items 45

Pursuant to T.C.A. §8-44-108, meetings may be conducted permitting participation of electronic or other means of communication.

CONSENT AGENDA

Approval of the following items which have been reviewed and recommended for approval by Commission staff:

1. Agency: **Tennessee Technological University**
Project Title: Craft Center HVAC Upgrades
SBC Project No: 364/031-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer

2. Agency: **Tennessee Technological University**
Project Title: Baseball and Softball Artificial Turf
SBC Project No: 364/011-02-2022
Requested Action: Approval of a project utilizing a university consultant for design and campus procurement for a portion of the work

3. Agency: **Tennessee Technological University**
Project Title: Electrical Infrastructure Upgrades
SBC Project No: 364/011-03-2022
Requested Action: Approval of a project utilizing a university consultant for design and campus procurement for a portion of the work

4. Agency: **Tennessee Technological University**
Project Title: Athletics Facilities Improvements
SBC Project No: 364/011-04-2021
Requested Action: Approval to cancel the project

5. Agency: **University of Memphis**
Project Title: Multiple Buildings Roof Replacements
SBC Project No: 367/007-12-2019
Requested Action: Approval of a revision in project budget, and funding

6. Agency: **University of Memphis**
Project Title: HVAC Component Replacements Multiple Buildings
SBC Project No: 367/007-03-2022
Requested Action: Approval of a project and proceeding with the process to select a designer

7. Agency: **University of Memphis**
Project Title: Multiple Buildings Repairs
SBC Project No: 367/007-04-2022
Requested Action: Approval of a project and proceeding with the process to select a designer

8. Agency: **University of Memphis**
Project Title: Wilder Tower Repairs
SBC Project No: 367/007-05-2022
Requested Action: Approval of a project and proceeding with the process to select a designer

9. Agency: **East Tennessee State University**
Project Title: HVAC and Steam Line Repairs
SBC Project No: 369/005-01-2021
Requested Action: Approval of a revision in project budget and funding
10. Agency: **East Tennessee State University**
Project Title: Multiple Buildings Roof Replacements
SBC Project No: 369/005-04-2021
Requested Action: Approval of a revision in project budget and funding
11. Agency: **Austin Peay State University**
Project Title: Dunn Center HVAC & Electrical Modernization
SBC Project No: 373/003-04-2020
Requested Action: Approval of a revision in project budget and funding
12. Agency: **Austin Peay State University**
Project Title: Kimbrough Classroom & Office Renovations
SBC Project No: 373/003-05-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
13. Agency: **Austin Peay State University**
Project Title: Welcome Center Renovation
SBC Project No: 373/003-06-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
14. Agency: **Middle Tennessee State University**
Project Title: Multiple Buildings Exterior Envelope Updates
SBC Project No: 366/009-06-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
15. Agency: **Middle Tennessee State University**
Project Title: Multiple Buildings Mechanical and Controls Updates
SBC Project No: 366/009-07-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
16. Agency: **Middle Tennessee State University**
Project Title: Multiple Buildings Elevator Modernization
SBC Project No: 366/009-05-2021
Requested Action: Approval of a revision in project funding and proceeding with the process to select a designer for a portion of the work
17. Agency: **Middle Tennessee State University**
Project Title: Murphy Center Curtain Wall Replacement
SBC Project No: 366/009-03-2020
Requested Action: Approval of a revision in project budget and funding

18. Agency: **University of Tennessee Health Science Center**
Project Title: General Education Building HVAC Improvements
SBC Project No: 540/013-04-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
19. Agency: **University of Tennessee Institute of Agriculture**
Project Title: Clyde Austin 4-H Center Sewer Improvements
SBC Project No: 540/001-09-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
20. Agency: **University of Tennessee Institute of Agriculture**
Project Title: West TN-REC Building Envelope Repairs
SBC Project No: 540/001-10-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
21. Agency: **University of Tennessee Institute of Agriculture**
Project Title: Lone Oaks 4-H Center Bridges
SBC Project No: 540/001-11-2022
Requested Action: Approval of a project and to accept gift-in-place construction, with plans and specifications to be approved by the State Architect
22. Agency: **University of Tennessee – Knoxville**
Project Title: Steam Distribution Upgrades
SBC Project No: 540/009-28-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
23. Agency: **University of Tennessee – Knoxville**
Project Title: Athletic Facilities Upgrades
SBC Project No: 540/009-29-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
24. Agency: **University of Tennessee – Knoxville**
Project Title: Neyland Stadium Maintenance
SBC Project No: 540/009-30-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
25. Agency: **University of Tennessee – Knoxville**
Project Title: Neyland Thompson Sports Center Renovation
SBC Project No: 540/009-31-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
26. Agency: **University of Tennessee – Knoxville**
Project Title: Andy Holt Tower Renovations
SBC Project No: 540/009-23-2021
Requested Action: Approval of a revision in project budget and funding

27. Agency: **University of Tennessee – Knoxville**
 Project Title: Knoxville Master Plan
 SBC Project No: 540/009-13-2021
 Requested Action: Approval of a Master Plan amendment
28. Agency: **University of Tennessee – Martin**
 Project Title: TEST Hub
 SBC Project No: 540/011-04-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer and utilizing Construction Manager/General Contractor alternative delivery method
29. Agency: **University of Tennessee – Martin**
 Project Title: South Plant Chiller Replacement
 SBC Project No: 540/011-05-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
30. Agency: **Tennessee Board of Regents**
 Project Title: Tennessee College of Applied Technology Improvements
 SBC Project No: 166/000-04-2013
 Requested Action: Approval of a revision in project budget and funding
31. Agency: **Tennessee Board of Regents / Volunteer State Community College**
 Project Title: Mattox Renovation
 SBC Project No: 166/025-02-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
32. Agency: **Tennessee Board of Regents / TCAT Dickson**
 Project Title: Clarksville Campus Expansion
 SBC Project No: 166/046-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
33. Agency: **Tennessee Board of Regents / TCAT Knoxville**
 Project Title: Union County Campus Expansion
 SBC Project No: 166/060-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method
34. Agency: **Tennessee Board of Regents / TCAT Livingston**
 Project Title: Diesel Technology Facility
 SBC Project No: 166/062-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
35. Agency: **Tennessee Board of Regents / TCAT Oneida**
 Project Title: Diesel Technology Facility
 SBC Project No: 166/078-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer

36. Agency: **Tennessee Board of Regents / TCAT Crump**
 Project Title: Parsons Campus
 SBC Project No: 166/084-01-2019
 Requested Action: Approval of a revision in project scope, budget, and funding
37. Agency: **Tennessee Board of Regents / TCAT Elizabethton**
 Project Title: Boones Creek Extension Campus
 SBC Project No: 166/052-01-2022
 Requested Action: Approval of a revision in project scope, budget, and funding
38. Agency: **Tennessee Board of Regents / Tennessee State University**
 Project Title: HM Love Center Renovation
 SBC Project No: 166/001-05-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
39. Agency: **Tennessee Board of Regents / Chattanooga State Community College**
 Project Title: Elevator Installation
 SBC Project No: 166/012-03-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
40. Agency: **Tennessee Board of Regents / Columbia State Community College**
 Project Title: Several Buildings Roof Replacements
 SBC Project No: 166/015-02-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
41. Agency: **Tennessee Board of Regents / Jackson State Community College**
 Project Title: Administration Building Updates
 SBC Project No: 166/019-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
42. Agency: **Tennessee Board of Regents / Motlow State Community College**
 Project Title: Parking and Roadway Repairs
 SBC Project No: 166/021-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
43. Agency: **Tennessee Board of Regents / Northeast State Community College**
 Project Title: Powers Math and Science Building Updates
 SBC Project No: 166/038-02-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
44. Agency: **Tennessee Board of Regents / Roane State Community College**
 Project Title: Multiple Buildings HVAC Correction
 SBC Project No: 166/027-02-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer

45. Agency: **Tennessee Board of Regents / Southwest State Community College**
 Project Title: Mechanical Systems and Infrastructure Updates
 SBC Project No: 166/033-04-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
46. Agency: **Tennessee Board of Regents / Volunteer State Community College**
 Project Title: HVAC Upgrades
 SBC Project No: 166/025-03-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
47. Agency: **Tennessee Board of Regents / Walters State Community College**
 Project Title: Campbell College Center Fire and Safety Remediation
 SBC Project No: 166/023-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
48. Agency: **Tennessee Board of Regents / Tennessee State University**
 Project Title: Electrical Upgrades
 SBC Project No: 166/001-03-2020
 Requested Action: Approval of a revision in project funding
49. Agency: **Tennessee Board of Regents / Pellissippi State Community College**
 Project Title: HVAC & Electrical Upgrades and Repairs
 SBC Project No: 166/032-06-2018
 Requested Action: Approval of a revision in project budget and funding
50. Agency: **Tennessee Board of Regents / Austin Peay State University**
 Project Title: Roof Replacements
 SBC Project No: 166/003-05-2017
 Requested Action: Approval of a revision in project budget and funding
51. Agency: **Tennessee Board of Regents / Tennessee State University**
 Project Title: Master Plan
 SBC Project No: 166/001-04-2012
 Requested Action: Approval of a revision in project budget and funding to update the Master Plan
52. Agency: **Tennessee Board of Regents / Tennessee State University**
 Project Title: Tornado Repairs and Replacement
 SBC Project No: 166/001-01-2020
 Requested Action: Approval of a revision in project budget and funding
53. Agency: **Tennessee Board of Regents**
 Project Title: Statewide Consultants
 SBC Project No: 166/000-03-2017
 Requested Action: Approval of a revision in project budget and funding, and proceeding with the process to select three additional consultants

54. Agency: **Tennessee Board of Regents / Cleveland State Community College**
 Project Title: Campus Revitalization
 SBC Project No: 166/013-01-2018
 Requested Action: Approval of a revision in project budget and funding
55. Agency: **Tennessee Board of Regents / Jackson State Community College**
 Project Title: Master Plan
 SBC Project No: 166/019-02-2022
 Requested Action: Approval of a project and to issue a Request for Proposal for master planning services
56. Agency: **Tennessee Board of Regents / Motlow State Community College**
 Project Title: Advances Robotics Training Center
 SBC Project No: 166/021-01-2017
 Requested Action: Approval of a revision in project budget, and funding
57. Agency: **Tennessee Board of Regents / TCAT Chattanooga**
 Project Title: TCAT Chattanooga Advanced Manufacturing Building
 SBC Project No: 166/012-02-2020
 Requested Action: Approval of a revision in project funding
58. Agency: **Department of Military**
 Project Title: Pigeon Forge Readiness Center Re-Roof and Facility Update
 SBC Project No: 361/080-01-2021
 Requested Action: Approval of a revision in project budget and funding
59. Agency: **Department of Military**
 Project Title: Brownsville Readiness Center Re-Roof and Facility Update
 SBC Project No: 361/006-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
60. Agency: **Department of Military**
 Project Title: Covington Readiness Center Re-Roof and Facility Update
 SBC Project No: 361/016-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
61. Agency: **Department of Military**
 Project Title: Dunlap Readiness Center Re-Roof and Facility Update
 SBC Project No: 361/024-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer
62. Agency: **Department of Military**
 Project Title: Jefferson City Readiness Center Re-Roof and Facility Update
 SBC Project No: 361/044-01-2022
 Requested Action: Approval of a project and proceeding with the process to select a designer

63. Agency: **Department of Military**
Project Title: Knoxville Readiness Center Re-Roof and Facility Update
SBC Project No: 361/047-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
64. Agency: **Department of Military**
Project Title: Nashville JFHQ Building 100 HVAC and Facility Update
SBC Project No: 361/067-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
65. Agency: **Department of Military**
Project Title: Statewide Force Protection Improvements FY 23
SBC Project No: 361/000-03-2022
Requested Action: Approval of a project utilizing Agency Resources for design and utilizing the Central Procurement Office for construction
66. Agency: **Department of Military**
Project Title: Jackson Flight Facility Re-Roof and Facility Update
SBC Project No: 361/042-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
67. Agency: **Department of Military**
Project Title: Emergency – VTS Milan Building I-200 Re-Roof and Facility Update
SBC Project No: 368/031-03-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
68. Agency: **Department of Military**
Project Title: Army Aviation Storage Facility (AASF) 3 Tarmac Repair
SBC Project No: 361/042-01-2020
Requested Action: Approval of a revision in project funding
69. Agency: **Tennessee Historical Commission**
Project Title: Cragfont State Historic Site Renovations and New Pavilion
SBC Project No: 160/012-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
70. Agency: **Tennessee Historical Commission**
Project Title: Carter House New Visitor Center
SBC Project No: 160/008-01-2017
Requested Action: Approval of a revision in project budget and funding
71. Agency: **Department of Education**
Project Title: TSB Building and Site Improvements Phase 2
SBC Project No: 168/005-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer

72. Agency: **Department of Education**
Project Title: WTSD Exterior Building Improvements
SBC Project No: 168/009-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
73. Agency: **Department of Commerce & Insurance**
Project Title: TN Fire Training Academy Residential Burn Building
SBC Project No: 700/001-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
74. Agency: **Department of General Services**
Project Title: RS Gass State Lab Chemical Terrorism Lab Relocation
SBC Project No: 529/020-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
75. Agency: **Department of General Services**
Project Title: State Capitol Conference Room Audio-Visual Replacement
SBC Project No: 529/005-02-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
76. Agency: **Department of General Services**
Project Title: STREAM Consultants
SBC Project No: 529/000-02-2019
Requested Action: Approval of a revision in project funding
77. Agency: **Department of General Services**
Project Title: TN Residence Stormwater System Replacement Phase 2
SBC Project No: 529/028-01-2022
Requested Action: Approval of a project and proceeding with the process to select a designer
78. Agency: **Department of General Services**
Project Title: General Government Commissioning Contract
SBC Project No: 529/000-02-2022
Requested Action: Approval to award contracts (3) to the best evaluated proposers for commissioning services

TENNESSEE BOARD OF REGENTS

Tennessee State University, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: New Engineering Classroom Building

Project Description: Construction of a new Engineering Building to include classroom and laboratory spaces. Project includes demolition of Torrence Hall and site restoration and all related work.

SBC Number: 166/001-03-2022

Total Project Budget: \$60,000,000.00

Source of Funding:	\$56,880,000.00	22/23	CurrFunds-CapImp	(A)
	3,120,000.00		Plant Funds (Non-Aux)	(A)

Comment: This is a FY 22/23 **line-item** in the capital budget. The CM/GC delivery method is being requested due to the large size, schedule, and complexity of the project. A multi-phased project implementation is likely with additional coordination required for expedited delivery/procurement of the sitework, foundations, steel, and the demolition of the 42-year-old Torrence Engineering Building. The project will require detailed coordination between designers and the contractor with regard to integration of the latest technologies. CM/CG's with experience including engineering buildings focused on state-of-the-art learning environments including multi-function spaces and research labs with a high degree of technology will be sought.

TENNESSEE BOARD OF REGENTS

Columbia State Community College, Columbia, Maury County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: Southern Regional Technology Center

Project Description: Construction of a shared Health Sciences and Industrial Technologies Center on the Columbia Campus and all related work.

SBC Number: 166/015-01-2022

Total Project Budget: \$50,212,000.00

Source of Funding:	\$49,181,800.00	22/23	CurrFunds-CapImp	(A)
	1,030,200.00		Gifts	(O)

Comment: This is a FY 22/23 line-item in the capital budget. The facility will be used by CoSCC, and TCATs Hohenwald and Pulaski. The CM/GC delivery method is being requested due to the complexity of the project and the need for contractor input on market costs and construction alternatives. Contractors with recent experience in budgeting, scheduling, and construction of similar facilities will be sought.

TENNESSEE BOARD OF REGENTS

Nashville State Community College, Nashville, Davidson County, Tennessee **

Requested Action: **Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: Clarksville Campus Expansion

Project Description: Renovate existing building and construct a second building on the Clarksville Campus to create a Center of Higher Education and all related work.

SBC Number: 166/034-01-2022

Total Project Budget: \$35,500,000.00

Source of Funding: \$34,080,000.00 22/23 CurrFunds-CapImp (A)
 1,420,000.00 Plant Funds (Non-Aux) (A)

Comment: This is a FY 22/23 line-item in the capital budget. The CM/GC delivery method is being requested due to the complexity of the project and the need for contractor input on market costs, construction alternatives, and project scheduling. CM/GC's experienced with the planning, scheduling, and construction of facilities for health programs and high tech workforce training programs along with coordination of the backfill/renovation of existing teaching facilities will be sought.

** Work will be done in Montgomery County

TENNESSEE BOARD OF REGENTS

Pellissippi State Community County, Knoxville, Knox County, Tennessee

Requested Action: **Approval of a project, proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: Hardin Valley Campus Renovations

Project Description: Renovate and reconfigure spaces in multiple buildings on the Hardin Valley campus and all related work.

SBC Number: 166/032-01-2022

Total Project Budget: \$25,000,000.00

Source of Funding:	\$24,500,000.00	22/23	CurrFunds-CapImp	(A)
	500,000.00		Gifts	(O)

Comment: This is a FY 22/23 line-item in the capital budget. The CM/GC delivery method is requested because the project requires construction team involvement for design alternatives, and advice regarding budget and critical scheduling for phased construction. CM/GC's experienced with preconstruction services, budgeting, and phased project development and execution will be pursued. The specific challenges of this project are the planning and scheduling the project phases to address the renovation of multiple campus buildings. Proper phasing and timely completion of individual phases is critical to the ability to schedule and plan ongoing teaching.

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Harriman, Harriman, Roane County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: New Roane County Campus

Project Description: Construct a new facility and develop a new campus to expand existing high demand technology programs and provide space for new programs, including all related work.

SBC Number: 166/048-01-2022

Total Project Budget: \$46,332,000.00

Source of Funding: \$43,750,000.00 22/23 CurrFunds-CapImp (A)
 2,582,000.00 18/19 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education. Additional funds designated for TCAT Harriman are being moved out of the Statewide TCAT Improvements project (166/000-04-2013) to complete the scope in this project. The CM/GC delivery method is being requested due to the complexity of the project and the essential need for contractor input on market costs and construction alternatives. Contractors with proven experience in budgeting, scheduling, and constructing with similar facilities will be sought. The specific challenges of this project are the construction of high-bay manufacturing labs and construction of a completely new campus.

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Morristown, Morristown, Hamblen County, Tennessee **

Requested Action: **Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: Greene County Campus

Project Description: Build a new technical educational facility in Greene County including site development, utilities, parking, and landscaping. Programs will include Automotive Technology, Computer Information Technology, Cosmetology, HVAC, Industrial Electricity, Industrial Maintenance, Machine Tool Technology, Practical Nursing, and Welding. Project includes all related work.

SBC Number: 166/072-01-2022

Total Project Budget: \$29,885,000.00

Source of Funding: \$29,885,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education. The CM/GC delivery method is being requested due to the complexity of the project and the essential need for contractor input on market costs and construction alternatives. Contractors with proven experience in budgeting, scheduling, and constructing similar facilities will be sought. The specific challenges of this project are the construction of high-bay manufacturing labs and construction of a completely new campus. This action will allow the designer to program the building to help inform the ultimate site selection for this facility.

** Work will be done in Greene County

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Nashville, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: Allied Health Building

Project Description: New Allied Health Building to include programs in Nursing, Dental Assisting, Phlebotomy, and EMT. Building includes classrooms, nursing sim lab, dental exam spaces, EMT ambulance bay, offices, and support spaces. Renovations to spaces vacated by Dental Program for HVACR, Diesel Power Equipment, Automotive, Building Construction, Computer Information Technology and Robotics. Refacing and modernization of the front of the campus to enhance the appearance. Project includes all related work.

SBC Number: 166/064-01-2022

Total Project Budget: \$28,000,000.00

Source of Funding:	\$21,000,000.00	22/23	CurrFunds-CapImp	(A)
	7,000,000.00	18/19	CurrFunds-CapImp	(A)

Comment: This is a FY 22/23 **line-item** in the capital budget for Career and Technical Education. Additional funds designated for TCAT Nashville are being moved out of the Statewide TCAT Improvements project (166/000-04-2013) to complete the scope in this project.

TENNESSEE BOARD OF REGENTS

Roane State Community College, Harriman, Roane County, Tennessee **

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: Fentress County Higher Education Center

Project Description: Construct a new facility in Fentress County to support RSCC Allied Health programs and TCAT Oneida Welding, Automotive Technology and Farm Operations Technology programs. Project includes all related work.

SBC Number: 166/027-01-2022

Total Project Budget: \$25,000,000.00

Source of Funding: \$25,000,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education.

** Work will be done in Fentress County

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Pulaski, Pulaski, Giles County, Tennessee **

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: Campus Renovation and Addition

Project Description: Construct a new building(s) on the Pulaski Campus including all site work, utilities, parking, and landscaping. Construct additional space and modernize the interior and exterior of the existing buildings. Project includes all related work.

SBC Number: 166/080-01-2022

Total Project Budget: \$29,902,500.00

Source of Funding:	\$27,000,000.00	22/23	CurrFunds-CapImp	(A)
	302,500.00	18/19	CurrFunds-CapImp	(A)
	2,600,000.00	16/17	CurrFunds-CapImp (D55Cap)	(R)

Comment: This is a FY 22/23 **line-item** in the capital budget for Career and Technical Education. Additional funds designated for TCAT Pulaski are being moved out of the Statewide TCAT Improvements project (166/000-04-2013). Funds from a completed project at TCAT Pulaski are also being moved into this project to complete the scope.

TENNESSEE BOARD OF REGENTS

Roane State Community College, Harriman, Roane County, Tennessee **

Requested Action: **Approval of a revision in project funding**

Project Title: Knox County Campus Expansion

Project Description: Purchase land and construct a new higher education campus in Knoxville, including site development, utilities parking and landscaping. The new facility will house allied health and related programs for RSCC and TCAT Knoxville.

SBC Number: 166/027-02-2021

Total Project Budget: \$75,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 1,000,000.00	0.00	\$1,000,000.00	21/22	CurrFunds-CapImp	(A)
	0.00	67,500,000.00	67,500,000.00	22/23	CurrFunds-CapImp	(A)
	0.00	4,000,000.00	4,000,000.00		Land Donation	
	0.00	2,500,000.00	2,500,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$ 1,000,000.00					
Change in Funding:		\$74,000,000.00				
Revised Project Budget:			\$75,000,000.00			

Comment: This adds funding from the FY 22/23 line-item in the capital budget to fully fund the project. Ten acre property is being donated by Covenant Health. In consideration of this gift, RSCC has agreed to pay for relocation of soils from another site owned by Covenant. Accepting the soil on the project site will be beneficial to the project, as it will help to correct the existing grading in preparation for construction.

Previous Action: 07/22/2021 SBC Approved project and use of CM/GC
 07/22/2021 ESC Approved designer selection (Bauer Askew Architecture)
 12/20/2021 SBC Approved revision in project budget
 06/21/2022 SBC Approved CM/GC selection (Johnson & Galyon, Inc.)

** Work will be done in Knox County

TENNESSEE BOARD OF REGENTS

Tennessee Technological University, Cookeville, Putnam County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method

Project Title: New Tucker Stadium West

Project Description: Demolition of the existing west side of Tucker Stadium and construct a new West Side Stadium with a focus on the TTU community's game day experience, premium seating, and game day operations. The project includes surrounding site work consistent with the University's Master Plan and campus goals to create space for an enhanced tailgate experience, pedestrian plaza, and entry plaza. Each level of the stadium includes premium seating options, enhanced concessions, and open views to the overall field.

SBC Number: 166/011-01-2022

Total Project Budget: \$29,900,000.00

Current Project Funding: \$ 6,900,000.00 Plant Funds (Aux-Dining) (A)

Comment: This is a FY 22/23 **disclosed** project in the capital budget and is in the 2022 TTU Master Plan. Additional TSSBA bonds will be added at a later date. The track, field, score board, and east side of the stadium are to remain in place. The CM/GC delivery method is requested because the project requires construction team involvement for design alternatives, advice regarding budget, and schedule implications of various design solutions. Contractors experienced with preconstruction services, budgeting, and scheduling will be pursued.

TENNESSEE BOARD OF REGENTS

Tennessee State University, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select designers**

Project Title: Strategic Initiative-Davis and Boswell Halls

Project Description: Project will address building envelope systems including masonry restoration, roofing, windows, doors, and waterproofing. Project will also include upgrades to MEP, fire alarms, security systems, repair/replacement of damaged and/or deteriorated interior finishes and all related work.

SBC Number: 166/001-04-2022

Total Project Budget: \$29,700,000.00

Source of Funding: \$29,700,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item project in the capital budget for the TSU Strategic Initiative.

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology, Megasite, Fayette/Haywood County, Tennessee

Requested Action: **Approval of a revision in project budget and funding and approval of the Early Design Phase** as presented by Archimania, P.C.

Project Title: Blue Oval City TCAT Campus

Project Description: Design and construct a new campus at the Memphis Regional Megasite. The initial facility will provide training focused on electric vehicle and battery manufacturing and repair with the curriculum concentrating on mechatronics engineering and auto mechanics, as well as additional programs and training to support associated industries.

SBC Number: 166/000-04-2021

Total Project Budget: \$55,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$40,000,000.00	\$ 0.00	\$40,000,000.00	21/22	CurrFunds-CapImp	(A)
	0.00	4,985.63	4,985.63	02/03	CurrFunds-CapMaint	(A)
	0.00	112,903.12	112,903.12	03/04	CurrFunds-CapMaint	(R)
	0.00	160,939.11	160,939.11	04/05	CurrFunds-CapMaint	(R)
	0.00	308,532.39	308,532.39	05/06	CurrFunds-CapMaint	(R)
	0.00	1,407,654.30	1,407,654.30	05/06	CurrFunds-CapImp	(R)
	0.00	1,025,867.01	1,025,867.01	06/07	CurrFunds-CapImp	(R)
	0.00	293,526.62	293,526.62	06/07	CurrFunds-CapMaint	(R)
	0.00	219,430.59	219,430.59	07/08	CurrFunds-CapImp	(R)
	0.00	449,832.54	449,832.54	07/08	CurrFunds-CapMaint	(R)
	0.00	216,491.11	216,491.11	08/09	CurrFunds-CapMaint	(R)
	0.00	47,775.34	47,775.34	09/10	CurrFunds-CapMaint	(R)
	0.00	3,225,719.12	3,225,719.12	10/11	CurrFunds-CapMaint	(R)
	0.00	286,488.47	286,488.47	11/12	CurrFunds-CapImp	(R)
	0.00	707,753.11	707,753.11	11/12	CurrFunds-CapMaint	(R)
	0.00	2,791,831.79	2,791,831.79	12/13	CurrFunds-CapImp	(R)
	0.00	1,962,414.21	1,962,414.21	12/13	CurrFunds-CapMaint	(R)
	0.00	1,777,855.54	1,777,855.54	13/14	CurrFunds-CapImp	(R)

Original Project Budget:	\$40,000,000.00	
Change in Funding:		\$15,000,000.00
Revised Project Budget:		\$55,000,000.00

Comment: This request increased the project budget from \$40,000,000 to \$55,000,000. After programing, it was determined that additional funds and square footage are needed to complete the scope.

Previous Action: 11/10/2021 SBC Approved project and use of CM/GC
 12/21/2021 ESC Approved designer selection (Archimania, P.C.)
 03/10/2022 SBC Approved CM/GC award (Montgomery Martin Contractors)

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology, Shelbyville, Bedford County, Tennessee

Requested Action: **Approval of the Early Design Phase** as presented by Bauer Askew Architecture, PLLC

Project Title: Bedford County Higher Education Center

Project Description: Build a new state of the art technical educational facility in Bedford County including site development, utilities, parking, and landscaping. In addition to expanding teaching space for programs currently taught at the existing TCAT Shelbyville location, space will be added for new high demand technical training programs plus teaching space for other higher education partners.

SBC Number: 166/086-01-2021

Total Project Budget: \$45,400,000.00

Current Project Funding: \$42,400,000.00 21/22 CurrFunds-CapImp (A)
 3,000,000.00 18/19 CurrFunds-CapImp (R)

Previous Action: 07/22/2021 SBC Approved project and use of CM/GC
 07/22/2021 ESC Approved designer selection (Bauer Askew Architecture, PLLC)
 11/10/2021 SBC Approved award for CM/GC (Messer Construction Company)
 03/10/2022 SBC Approved revision in budget and funding

UNIVERSITY OF MEMPHIS

University of Memphis, Memphis, Shelby County, Tennessee

Requested Action: **Approval of a revision in project budget, scope, funding, and a Guaranteed Maximum Price (GMP) to perform the work**

Project Title: STEM Research and Classroom Building

Project Description: Construction of a new 65,000 sq. ft. interdisciplinary STEM building that will include activity-based classrooms, faculty offices, laboratories and sponsored research centers, ~~17,000 square feet of~~. Existing space in the adjacent Engineering Building will be renovated to provide enhanced research and instruction space.

SBC Number: 367/007-06-2020

Total Project Budget: \$44,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$ 2,389,000.00	\$ 0.00	\$ 2,389,000.00	Gifts	(O)
	5,700,000.00	3,000,000.00	8,700,000.00	Plant Funds (Non-Aux)	(A)
	32,911,000.00	0.00	32,911,000.00	2020 GO Bonds-CapImp	(A)
Original Funding:	\$41,000,000.00				
Change in Funding:		\$3,000,000.00			
Revised Funding:			\$44,000,000.00		

Comment: This request increases the total project budget from \$41,000,000.00 to \$44,000,000.00. An increase in funding is needed to approve the GMP of \$38,342,000.00 submitted by Flintco, LLC on June 23, 2022. The increase in cost is due to material and labor cost escalation and an increase in funding is needed to award the contract. Project was Value Engineered, and renovation square footage reduced from 17,000 to 7,000. There will be no additional designer fees.

Previous Action: 08/13/2020 SBC Approved project and to select a designer and utilizing CM/GC alternate delivery method
 08/24/2020 ESC Approved designer selection (A2H, Inc.)
 01/14/2021 SBC Approved awarding a contract to the best evaluated proposer for CM/GC (Flintco, LLC)
 07/22/2021 SBC Approved the EDP as presented by A2H, Inc.

AUSTIN PEAY STATE UNIVERSITY

Austin Peay State University, Clarksville, Montgomery County, Tennessee

Requested Action: Approval of a revision in project budget, funding, and scope

Project Title: Health Professions Building

Project Description: Construction of a new health professions building and renovations of Clement, McCord, Dunn Center, and Sundquist buildings for the creation of classrooms and research labs.

SBC Number: 373/003-01-2021

Total Project Budget: \$103,887,500.00

Current Project Funding: \$ 71,887,500.00

Source of Funding:	\$ 66,067,500.00	21/22	CurrFunds-CapImp	(A)
	2,820,013.00		Plant Funds (Non-Aux)	(A)
	2,999,987.00		Gifts	(O)

Comment: This increases the total project budget from \$71,887,500 to \$103,887,500 to account for supply chain and inflation challenges for a project that was planned in 2019. Revision in project funding is to fully fund the design fee for the full scope to keep the project proceeding. Additional project funding will be requested in future budget years. After review with the design team it was determined that renovations in Clement Hall were not a priority at this time.

APSU plans to design this building in two parts with the first part being able to be built with the current funding.

Previous Action:	08/12/2021	SBC	Approved project, to select designer and utilizing CM/GC
	08/23/2021	ESC	Approved designer selection (Hasting Architecture, LLC)
	11/10/2021	SBC	Approved awarding a contract to the best evaluated proposer for a CM/GC (Messer Construction Company)

MIDDLE TENNESSEE STATE UNIVERSITY

Middle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: **Approval of a project utilizing Construction Manager/General Contractor alternative delivery method and proceeding with the process to select a designer**

Project Title: Renovations to KOM and Rutledge Hall

Project Description: Renovate the Kirksey Old Main and Rutledge Hall buildings to include HVAC, plumbing, data/information technology, and electrical systems; re-design of building layouts to accommodate future use; accessibility improvements; window replacement; roofing and other exterior improvements. Funds are also provided for small additions to both buildings to allow for new entries and vertical circulation. Project includes demolition of the E. W. Midgett Building.

SBC Number: 366/009-05-2022

Total Project Budget: \$54,300,000.00

Source of Funding:	\$51,904,000.00	22/23	CurrFunds-CapImp	(A)
	1,458,000.00		Plant Funds (Non-Aux)	(A)
	790,000.00		TSSBA (Plant Funds)	(O)
	148,000.00		Gifts	(O)

Comment: This is a FY 22/23 line-item project (Kirksey Old Main and Rutledge Hall Buildings Renovations) in the capital budget.

CM/GC delivery method is requested to assure quality construction and to provide preconstruction services including cost estimation and identification of buildability issues and cost savings measures during the design process. Firms with strengths in these areas will be sought.

TSSBA funding included is 5-year short-term financing included as part of the institutional match.

The Kirksey Old Main roof was installed in 2008 and the Rutledge Hall Roof was installed in 1999.

The Tennessee Historical Commission has determined that this project does adversely affect this State-owned resource, E.W. Midgett Building, and consultation with this office is encouraged to explore alternatives that would avoid, minimize, or mitigate the adverse effect. In conversations with the Tennessee Historical Commission, the University will need to document the E.W. Midgett building before proceeding with demolition and submit renovation designs to the Tennessee Historical Commissions at design phase milestones for review. Additionally, the Tennessee Historical Commission requests to look at the design drawings of this alteration, Kirksey Old Main and Rutledge Hall buildings, prior to issuing for construction, to ensure that it is being done in accordance with the provisions of the Secretary of the Interior's Standards for Treatment of Historic Properties.

EAST TENNESSEE STATE UNIVERSITY

East Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: **Approval of a project, proceeding with the process to select a designer, and utilizing the Construction Manager/General Contractor alternative delivery method**

Project Title: Brown Hall Renovation

Project Description: Renovation of Brown Hall to include the biology, chemistry, and a portion of the physics teaching labs. Funds are also provided to address code and ADA issues in the north wing as well as upgrade mechanical and electrical systems; and all related work that serve both wings of the building.

SBC Number: 369/005-04-2022

Total Project Budget: \$83,500,000.00

Current Project Funding: \$47,700,000.00

Source of Funding: \$45,792,000.00 22/23 CurrFunds-CapImp (A)
 \$ 1,908,000.00 Gifts (O)

Comment: This is a FY 22/23 line-item project in the capital budget (North). The project description has been modified from the capital budget for clarity. The initial renovation will allow continued academic utilization of the south wing of the building and is not dependent on completion of the south renovation. The CM/GC alternative delivery method is requested due to the scope and complexity of the project. Contractors with experience constructing academic classroom buildings will be sought. Funding in future year will be sought for the south portion of the building.

The Tennessee Historical Commission has determined that this project will not adversely affect this State-owned resource and no further action is necessary.

EAST TENNESSEE STATE UNIVERSITY

East Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: **Approval of a project, proceeding with the process to select a designer, and utilizing the Construction Manager/General Contractor alternative delivery method**

Project Title: Integrated Health Services Building

Project Description: Construction of a new Integrated Health Services Building on the Innovation Park Campus. Renovation of space for the College of Nursing, College of Clinical and Rehabilitative Health Sciences, the Student/University Health Clinic, a portion of Nicks Hall, and the Dental Hygiene area of Lamb Hall.

SBC Number: 369/005-05-2022

Total Project Budget: \$43,900,000.00

Source of Funding: \$40,844,600.00 22/23 CurrFunds-CapImp (A)
 \$ 3,055,400.00 Gifts (O)

Comment: This is a FY 22/23 line-item project in the capital budget. The CM/GC alternative delivery method is requested due to the scope and complexity of the project. Contractors with experience constructing clinical education facilities will be sought.

EAST TENNESSEE STATE UNIVERSITY

East Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: Approval of a revision in project budget, funding, and to award a contract to the best evaluated proposer for a Construction Manager/General Contractor

Project Title: ETSU Academic Building

Project Description: Construction of a new academic building and renovations to areas in Gilbreath and Burleson Halls. Project includes demolition of the existing Campus Center Building.

SBC Number: 369/005-07-2021

Total Project Budget: \$62,500,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 3,250,000.00	\$ 0.00	\$ 3,250,000.00	21/22	CurrFunds-CapImp	(A)
	0.00	55,330,000.00	55,330,000.00	22/23	CurrFunds-CapImp	(A)
	0.00	3,920,000.00	3,920,000.00		Gifts	(O)
Original Project Budget:	\$ 3,250,000.00					
Change in Funding:		\$59,250,000.00				
Revised Project Budget:			\$62,500,000.00			

Comment: This adds funding from the FY 22/23 line-item project in the capital budget and increases the project budget from \$51,794,000 to \$62,500,000 to fully fund the project and accounts for construction escalation. Planning funding was provided as a FY 21/22 line-item in the capital budget.

Three proposals were received on June 15, 2022. The Notice of Intent to award was sent on June 16, 2022 naming BurWil Construction Company as the best evaluated proposer. The protest period expired on June 23, 2022. No protests were received.

Previous Action: 08/12/2021 SBC Approved project, to select a designer and utilizing CM/GC
08/23/2021 ESC Approved designer selection (Clark Nexsen, Inc.)

DEPARTMENT OF MILITARY

Volunteer Training Site Smyrna, Smyrna, Rutherford County, Tennessee

Requested Action: **Approval of a project and to utilize a previously selected designer**

Project Title: United States Property and Fiscal Office New Warehouse

Project Description: Construction of a new Tennessee Army National Guard United States Property and Fiscal Office warehouse to include office space and an outdoor vehicle storage area and all required related work.

SBC Number: 361/079-02-2022

Total Project Budget: \$31,485,000.00

Source of Funding:	\$30,000,000.00	22/23	CurrFunds-CapImp	(A)
	1,485,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 **line-item** project in the capital budget (\$30,000,000.00). The designer was selected previously through State procedures for the 361/079-01-2008, USPFO Office and Warehouse project that was canceled on May 12, 2022 by the State Building Commission. This request includes approval to utilize the previously selected design firm (Barge Cauthen).

DEPARTMENT OF GENERAL SERVICES

Rachel Jackson State Office Bldg, Nashville, Davidson County, Tennessee

Requested Action: Approval of a revision in project budget, scope and funding

Project Title: Rachel Jackson Building Renovation Phase 1

Project Description: Interior renovation of ~~partial the first floor office space~~ to include associated mechanical, electrical, and plumbing system upgrades; *the public spaces on the ground floor*, and all required related work.

SBC Number: 529/013-01-2021

Total Project Budget: \$8,100,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$1,040,000.00	\$ 0.00	\$ 0.00		FRF Reserves (A/R)
	910,000.00	0.00	0.00		FRF Reserves (R)
	0.00	6,150,000.00	6,150,000.00	22/23	FRF CurrFunds-CapMaint (MP) (A)
Original Project Budget:	\$1,950,000.00				
Change in Funding:		\$6,150,000.00			
Revised Project Budget:			\$8,100,000.00		

Comment: This adds a portion of a FY22/23 line-item project (Rachel Jackson Building Renovation Phase 1, \$8,100,000.00) in the capital budget; increases the project budget from \$1,950,000.00 to \$8,100,000.00 and reallocates funds.

A revision in project budget and scope is requested to replace the mechanical system for the first floor and to renovate the first floor and ground floor lobbies. This will allow this portion of the system to be compatible with the equipment and controls planned for the remainder of the building to be completed through a future capital project request.

Previous Action: 03/11/2021 SBC Approved project utilizing a previously selected designer (HFR, Inc)

DEPARTMENT OF GENERAL SERVICES

State Capitol, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a project, proceeding with the process to select a designer, and utilizing CM/GC alternative delivery method**

Project Title: State Capitol Window and Roof Repairs

Project Description: Repairs to metal roofing system and windows, with limited window replacement, and all required related work.

SBC Number: 529/005-01-2022

Total Project Budget: \$14,300,000.00

Source of Funding: \$14,300,000.00 22/23 FRF CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

CM/GC alternative delivery method is requested to obtain services of a contractor who has specialized experience in the restoration of historic buildings.

The age of the roof is assumed to be 20-65 years, depending on the area.

The THC requests to look at the design drawings of this alteration, prior to issuing for construction, to ensure that it is being done in accordance with the provisions of the *Secretary of the Interior's Standards for Treatment of Historic Properties*.

DEPARTMENT OF GENERAL SERVICES

Legislative/War Memorial Plaza, Nashville, Davidson County, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: Legislative Plaza Renovations

Project Description: Renovations to Legislative Plaza office space, entrances, building systems, conference center, State War Museum, and Capitol Visitor Center; repairs to the Motlow Tunnel and parking garage; renovations to War Memorial Plaza; and all required related work.

SBC Number: 529/045-01-2022

Total Project Budget: \$189,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 6,000,000.00	\$ 0.00	\$ 6,000,000.00	21/22	FRF CurrFunds-CapImp	(A)
	0.00	183,000,000.00	183,000,000.00	22/23	FRF CurrFunds-CapImp	(A)
Original Project Budget:	\$ 6,000,000.00					
Change in Funding:		\$183,000,000.00				
Revised Project Budget:			\$189,000,000.00			

Comment: This adds a line-item in the 22/23 capital budget to fully fund the project.

Previous Action: 05/12/2022 SBC Approved project, to select a designer, and utilizing CM/GC alternative delivery method
 05/23/2022 ESC Approved designer selection (EOA Architects, PLLC)

DEPARTMENT OF GENERAL SERVICES

War Memorial Bldg, Nashville, Davidson County, Tennessee

Requested Action: **Approval to award a contract to the best evaluated proposer for a Construction Manager/General Contractor**

Project Title: War Memorial Building Exterior and Interior Renovations

Project Description: Complete exterior and interior renovation including roofing, windows, and doors; mechanical, electrical, and plumbing systems; finishes, furniture, and lighting; ADA upgrades including auditorium elevator expansion; and all required related work.

SBC Number: 529/090-01-2021

Total Project Budget: \$106,000,000.00

Source of Funding:	\$ 99,400,000.00	21/22	FRF CurrFunds-CapMaint	(A)
	6,600,000.00	21/22	FRF CurrFunds-CapMaint (MP)	(A)

Comment: Four proposals were received on June 9, 2022 for the request for proposals. The Notice of Intent to award was sent on June 30, 2022 naming Skanska USA Building, Inc. as the best evaluated proposer. The protest period will expire on July 7, 2022.

Previous Action:	07/22/2021	SBC	Approved project, to select a designer, and utilizing CM/GC alternative delivery method
	07/22/2021	ESC	Approved designer selection (Centric Architecture, Inc.)

UNIVERSITY OF TENNESSEE

Bid Activity Report

- 1) **University of Tennessee – Martin**, Martin
(Blaylock Outdoor Classroom)
SBC Project No. 540/011-01-2021
Bid Date: 06/22/2022
Target: \$1,663,000.00
MACC: \$1,746,000.00

STATE BUILDING COMMISSION

Minutes of Meeting of State Building Commission

- 1) APPROVAL of the Minutes of the State Building Commission meeting held on June 21, 2022.

Report of Items Approved by Office of the State Architect

- **Change Orders** which result in a net aggregate increase or decrease in excess of 10% of the original contract sum, or which exceed an individual change order item in an amount in excess of \$500,000 (in accordance with Item 6.04(C)(3) of the *SBC By-Laws, Policy & Procedures*)

- 1) **State Procurement Agency:** TN Board of Regents **User Agency:** Tennessee State University
Location: Nashville, Tennessee
Project Title: MEP System Upgrades
SBC Project No: 166/001-09-2018 **Approval Date:** 06/15/2022
Designer: I.C. Thomasson Assoc. **Contractor:** S.M. Lawrence Co. Inc.
Construction Completion %: 93% **Targeted Substantial Completion:** TBD
Change Order No. 4 **Comment: Omission**
Change Order Amount: \$27,351.32 This change order addresses the need to provide a
Change Order Percentage: 7.09% circuit transducer & additional equipment at Gentry
Cumulative Percentage: 11.21% Center.
Approved Project Funding **After This Change Order**
Original Bid Target: \$385,700.00
Base Contract Amount: \$385,700.00 **Revised Contract Amount:** \$428,950.78
Contingency: \$52,300.00 **Remaining Undedicated Funds:** \$9,094.22
- 2) **State Procurement Agency:** STREAM **User Agency:** Dept. of Environment & Conservation
Location: Kingsport, Tennessee
Project Title: Warriors' Path State Park Deferred Maintenance
SBC Project No: 126/096-01-2016 **Approval Date:** 06/03/2022
Designer: Reedy & Sykes **Contractor:** Preston Construction
Construction Completion %: 90% **Targeted Substantial Completion:** 07/07/2022
Change Order No. 13 **Comment: Omission**
Change Order Amount: \$6,823.03 This change order addresses the need to provide a
Change Order Percentage: 0.138% sanitary sewer line from the building to the main sanitary
Cumulative Percentage: 11.719% line.
Approved Project Funding **After This Change Order**
Original Bid Target: \$5,200,750.00
Base Contract Amount: \$4,935,000.00 **Revised Contract Amount:** \$5,513,304.84
Contingency: \$454,250.00 **Remaining Undedicated Funds:** \$255,713.32

- 3) **State Procurement Agency:** STREAM **User Agency:** Department of Military
Location: Milan, Tennessee
Project Title: VTS – Milan Sanitary Sewer
SBC Project No: 368/031-04-2018 **Approval Date:** 06/15/2022
Designer: Goodwyn Mills & Cawood **Contractor:** Marbury Construction Co LLC
Construction Completion %: 75% **Targeted Substantial Completion:** 06/10/2022
Change Order No. 3 **Comment: Value Added**
Change Order Amount: \$121,008.00 This change order addresses the need to install a sewer detention well (wet-well). This change order adds 270 days to the project schedule.
Change Order Percentage: 10.64%
Cumulative Percentage: 22.83% **After This Change Order**
Approved Project Funding
Original Bid Target: \$1,136,860.75
Base Contract Amount: \$1,136,860.75 **Revised Contract Amount:** \$1,396,438.75
Contingency: \$416,089.25 **Remaining Undedicated Funds:** \$278,605.16
- 4) **State Procurement Agency:** STREAM **User Agency:** Department of General Services
Location: Nashville, Tennessee
Project Title: Nashville Parking and Site Repairs
SBC Project No: 529/000-04-2017 **Approval Date:** 06/17/2022
Designer: Hurst-Rosche **Contractor:** Sessions
Construction Completion %: 100% **Targeted Substantial Completion:** 08/30/2021
Change Order No. 9 **Comment: Cost Efficiencies**
Change Order Amount: (\$25,560.00) This change order is for a cost deduct.
Change Order Percentage: (0.078%)
Cumulative Percentage: (10.70%) **After This Change Order**
Approved Project Funding
Original Bid Target: \$3,281,200.00
Base Contract Amount: \$3,285,186.00 **Revised Contract Amount:** \$2,933,622.34
Contingency: \$328,120.00 **Remaining Undedicated Funds:** \$858,707.66
- 5) **State Procurement Agency:** STREAM **User Agency:** Department of General Services
Location: Nashville, Tennessee
Project Title: Capitol Landscape and Retaining Wall Repairs
SBC Project No: 529/005-01-2013 **Approval Date:** 05/24/2022
Designer: Hodgson Douglas **Contractor:** The Tradesmen Group
Landscape Architects
Construction Completion %: 66% **Targeted Substantial Completion:** 07/15/2022
Change Order No. 11 **Comment: Design Modifications**
Change Order Amount: (\$980,804.50) This change order modifies the contract via settlement agreement including the addition of 162 days to the project schedule.
Change Order Percentage: (18.49%)
Cumulative Percentage: (7.18%) **After This Change Order**
Approved Project Funding
Original Bid Target: \$5,303,903.00
Base Contract Amount: \$5,303,903.00 **Revised Contract Amount:** \$4,923,144.50
Contingency: \$880,390.00 **Remaining Undedicated Funds:** \$280,292.00

Initial and Revised Approvals of Capital Projects

- REPORT of the following capital improvements with total project cost of less than \$100,000 in accordance with Item 2.04(A)(1) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** Austin Peay State University
Location: Clarksville, Tennessee
Project Title: 740 Robb Ave. Demolition
Project Description: Demolition of 740 Robb Ave., and all related work
SBC Project No. 373/003-03-2022
Total Project Budget: \$45,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project and utilizing Campus Procurement for the work
Approval Date: 07/13/2022
 - 2) **State Procurement Agency:** Austin Peay State University
Location: Clarksville, Tennessee
Project Title: 748 Robb Ave. Demolition
Project Description: Demolition of 748 Robb Ave., and all related work
SBC Project No. 373/003-03-2022
Total Project Budget: \$45,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project and utilizing Campus Procurement for the work
Approval Date: 07/13/2022
 - 3) **State Procurement Agency:** University of Tennessee Institute of Agriculture
Location: Springfield, Tennessee
Project Title: REC-Highland Rim Improvements
Project Description: Construction of two gazebos and includes all related work to complete the project.
SBC Project No. 540/001-04-2022
Total Project Budget: \$12,000.00
Project Expenditures: \$ 0.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved cancellation of the project
Approval Date: 07/13/2022
 - 4) **State Procurement Agency:** University of Tennessee – Martin
Location: Martin, Tennessee
Project Title: Baseball Storage Building
Project Description: Convert the existing baseball hitting structure into storage space. Changes include fully enclosing the structure, a new concrete slab, and lighting.
SBC Project No. 540/011-05-2021
Total Project Budget: \$26,000.00
Project Expenditures: \$24,000.00
Source of Funding: Gift-In-Place (O)
Approval: Approved cancellation of the project
Approval Date: 07/13/2022

5) **State Procurement Agency:** University of Tennessee Health Science Center
Location: Memphis, Tennessee
Project Title: Daycare Playground
Project Description: Construction of a playground for the daycare program. Includes all related work to complete the project.
SBC Project No. 540/013-03-2022
Total Project Budget: \$49,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project utilizing Campus Resources for design and Campus Resources and System Procurement for construction
Approval Date: 07/13/2022

- REPORT of the following capital projects with total project cost of \$100,000 - \$1,000,000 in accordance with Item 2.04(A)(2) of the *SBC By-Laws, Policy & Procedures*:

1) **State Procurement Agency:** University of Tennessee Institute of Agriculture
Location: Middleton, Tennessee
Project Title: Lone Oaks 4-H Center Hunter Education
Project Description: Provide for various improvements at the center for the buildings and site. Work will include site lighting and landscaping as well as building exterior and interior finishes.
SBC Project No. 540/001-05-2021
Total Project Budget: \$181,000.00
Source of Funding: \$130,000.00 Grant (TWRA) (O)
\$ 51,000.00 Plant Funds (Non-Aux) (A)
Approval: Approved a revision in project budget and funding (increase budget by \$51,000.00)
Approval Date: 06/16/2022

2) **State Procurement Agency:** University of Tennessee – Knoxville
Location: Knoxville, Tennessee
Project Title: Frieson Black Cultural Center Upgrades
Project Description: Upgrades include flooring, paint, and finishes; patio and exterior step replacement; and all related work to complete the project.
SBC Project No. 540/009-25-2022
Total Project Budget: \$300,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project and to select a designer and utilizing Campus Resources and System Procurement for construction
Approval Date: 06/16/2022

3) **State Procurement Agency:** University of Tennessee – Knoxville
Location: Knoxville, Tennessee
Project Title: Haslam Business Suite Renovation
Project Description: Renovation of multiple spaces for Marketing and Communications staff. Changes in layout as well as related building systems and finish upgrades. Includes all related work to complete the project.
SBC Project No. 540/009-26-2022
Total Project Budget: \$168,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project utilizing Campus Consultant for design and Campus Resources and System Procurement for construction
Approval Date: 06/16/2022

- 4) **State Procurement Agency:** University of Tennessee – Knoxville
Location: Knoxville, Tennessee
Project Title: Hoskins Library Suites Renovation
Project Description: Renovation of several suites including changes in layout, finish upgrades of all surfaces and building system improvements and limited asbestos floor tile removal. Includes all related work to complete the project.
SBC Project No. 540/009-27-2022
Total Project Budget: \$500,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project and to select a designer and utilizing Campus Resources and System Procurement for construction
Approval Date: 06/16/2022
- 5) **State Procurement Agency:** University of Tennessee – Knoxville
Location: Knoxville, Tennessee
Project Title: Tennis Center Lighting Upgrades
Project Description: Upgrade court and other lighting in the Goodfriend Tennis Center to LED *and include minor upgrades.*
SBC Project No. 540/009-31-2019
Total Project Budget: \$427,000.00
Source of Funding: Plant Funds (Aux-Athletics) (A)
Approval: Approved a revision in project scope, budget and funding (increase budget by \$252,000.00)
Approval Date: 06/16/2022
- 6) **State Procurement Agency:** University of Tennessee – Martin
Location: Martin, Tennessee
Project Title: ROTC Building Envelope Repair
Project Description: Replacement of the brick façade and windows on the east side of the ROTC building. Includes all related work to complete the project.
SBC Project No. 540/011-02-2022
Total Project Budget: \$500,000.00
Source of Funding: Plant Funds (Non-Aux) (A)
Approval: Approved project and utilizing a previously selected designer (A2H, Inc.)
Approval Date: 06/16/2022

Approvals of Revisions to Existing Capital Projects

- REPORT of the following approvals of an alternate construction delivery method in accordance with Item 2.04(B)(1) of the *SBC By-Laws, Policy & Procedures*:

- 1) State Procurement Agency:** University of Tennessee – Chattanooga
Location: Chattanooga, Tennessee
Project Title: University Center Renovations
Project Description: Renovations of the building service and electrical systems; HVAC system, plumbing, lighting, ceilings, building finishes, doors, hardware, windows, roof system; upgrade restrooms; upgrade food service systems; correct drainage problems; repair building envelope; asbestos abatement; and ADA and life safety code upgrades. There will be wall reconfigurations changing layout, and accommodating system and code upgrades. Includes all related work to complete the project.

SBC Project No. 540/005-03-2022
Total Project Budget: \$33,000,000.00
Source of Funding: \$ 2,250,000.00 Plant Funds (Aux-Dining/Retail) (A)
 \$ 3,450,000.00 Plant Funds (Non-Aux) (A)
 \$ 100,000.00 Gifts (O)
 \$27,200,000.00 TSSBA (A)

Approval: Approved utilizing CM/GC alternative delivery method
Approval Date: 06/21/2022

- 2) State Procurement Agency:** STREAM / Department of General Services
Location: Nashville, Tennessee
Project Title: Landscape Upgrades and Retaining Wall Repairs
Project Description: Repair and reconfigure various site fixtures of the Capitol grounds master plan and repair and stabilization of the existing stone retaining walls along Eakin Weakly Drive.

SBC Project No. 529/005-01-2013
Total Project Budget: \$6,780,000.00
Source of Funding: \$3,800,000.00 13/14 FRF CurrFunds-CapMaint (A)
 \$ 380,000.00 13/14 FRF CurrFunds-CapMaint (A)
 \$ 100,000.00 13/14 CurrFunds-CapImp (A)
 \$2,500,000.00 FRF Reserves (R)

Approval: Approved utilizing IDIQ alternative delivery method for a portion of the work
Approval Date: 06/15/2022

- REPORT of the following approval of a revision in funding for capital project (no change in total project budget) in accordance with Item 2.04(B)(2) of the *SBC By-Laws, Policy & Procedures*:
 - 1) **State Procurement Agency:** University of Memphis
Location: Memphis, Tennessee
Project Title: Campus-Wide Building Controls Replacement and Upgrades
Project Description: Replace HVAC controls; upgrades to lab fume hood systems with sensors, supervisory controller, HVAC interface, air quality monitoring and reporting; and all related work.

SBC Project No. 367/007-03-2021
Total Project Budget: \$1,533,000.00
Source of Funding: 21/22 CurrFunds-CapMaint (A)
Approval: Approved a revision in funding in order to award a contract (move funds from commissioning to increase bid target, MACC and contingency)

Approval Date: 06/16/2022

Report of Items Submitted to the SBC

- **Designer Additional Services** for when an individual project exceeds 20% of the designer’s fee for basic services, or when an individual additional services approval amount exceeds \$100,000 (in accordance with Item 6.08 of the *SBC By-Laws, Policy & Procedures*)
 - 1) **State Procurement Agency:** University of Tennessee Institute of Agriculture
Location: Knoxville, Tennessee
Project Title: Vet Medical Center – Teaching & Learning Center
SBC Project No. 540/001-02-2018
Designer: Sanders Pace Architecture, LLC
Amount: \$35,950.00
Explanation: This ASR is for branding design services for the Vet Medical Center.
Approval Date: 05/24/2022
OSA Receipt Date: 05/24/2022
 - 2) **State Procurement Agency:** University of Tennessee – Chattanooga
Location: Chattanooga, Tennessee
Project Title: Football/Athletic Facility
SBC Project No. 540/005-04-2016
Designer: Derthick, Henley & Wilkerson Architects
Amount: \$104,190.00
Explanation: This ASR if for services relating to testing and oversight by the designer.
Approval Date: 05/12/2022
OSA Receipt Date: 05/31/2022
 - 3) **State Procurement Agency:** University of Tennessee – Martin
Location: Martin, Tennessee
Project Title: STEM Classroom Building
SBC Project No. 540/011-03-2016
Designer: TLM Associates, Inc.
Amount: \$10,445.60
Explanation: This ASR is for extended construction documentation services.
Approval Date: 05/25/2022
OSA Receipt Date: 05/25/2022

- 4) **State Procurement Agency:** University of Tennessee Health Science Center
Location: Memphis, Tennessee
Project Title: Campus Police Building Upgrades
SBC Project No. 540/013-08-2021
Designer: Ross Witt, PLLC
Amount: \$11,856.00
Explanation: This ASR is for a condition assessment of existing plumbing lines.
Approval Date: 05/12/2022
OSA Receipt Date: 05/31/2022
- 5) **State Procurement Agency:** STREAM / Department of Environment & Conservation
Location: Tiptonville, Tennessee
Project Title: Statewide Soil Stabilization
SBC Project No. 126/000-02-2021
Designer: Croy Engineering, LLC
Amount: \$14,508.60
Explanation: This ASR is for geotechnical and scanning services.
Approval Date: 05/19/2022
OSA Receipt Date: 05/19/2022
- 6) **State Procurement Agency:** STREAM / Department of Transportation
Location: Region 3 Headquarters
Project Title: Region 3 Aerial Survey & Wireless Communications Building
SBC Project No. 243/020-01-2020
Designer: OHM Advisors
Amount: \$16,500.48
Explanation: This ASR if for services relating to special inspections.
Approval Date: 06/03/2022
OSA Receipt Date: 06/03/2022
- 7) **State Procurement Agency:** STREAM / Department of Military
Location: Smyrna, Tennessee
Project Title: VTS Smyrna Building 200 Re-Roof and Facility Update
SBC Project No. 361/079-01-2021
Designer: Tinker Ma
Amount: \$19,080.00
Explanation: This ASR if for services related to determining the cause of building movement which is resulting in masonry cracking.
Approval Date: 06/08/2022
OSA Receipt Date: 06/08/2022

Other Business

TENNESSEE TECHNOLOGICAL UNIVERSITYTennessee Technological University, Cookeville, Putnam County, Tennessee **

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Craft Center HVAC Upgrades

Project Description: Replace air handlers and fan coil units in the Administration & Gallery building, and replace pipe insulation in Administration & Gallery, Glass & Metals, Cool Wing and Clay buildings, and all related work.

SBC Number: 364/031-01-2022

Total Project Budget: \$1,140,000.00

Source of Funding: \$1,140,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY22/23 line-item project in the capital budget.

** Project is in Dekalb County

TENNESSEE TECHNOLOGICAL UNIVERSITYTennessee Technological University, Cookeville, Putnam County, Tennessee

Requested Action: Approval of a project utilizing a university consultant for design and campus procurement for a portion of the work

Project Title: Baseball and Softball Artificial Turf

Project Description: Replace existing natural grass turf with artificial field turf on the baseball and softball fields, including stormwater system repairs, and all related work.

SBC Number: 364/011-02-2022

Total Project Budget: \$2,260,000.00

Source of Funding: \$2,260,000.00 Plant Funds (Non-Aux) (A)

Comment: This is a FY22/23 **disclosed** project in the capital budget. The use of a university consultant (Civil Engineering and Surveying LLC) is requested due to the limited scope of this work. Campus procurement is requested for the purchase and installation of the artificial field turf.

TENNESSEE TECHNOLOGICAL UNIVERSITYTennessee Technological University, Cookeville, Putnam County, Tennessee

Requested Action: Approval of a project utilizing a university consultant for design and campus procurement for a portion of the work

Project Title: Electrical Infrastructure Upgrades

Project Description: Upgrade the campus electrical distribution system to provide two incoming services from the local utility. Remove four existing generators from service, and all related work.

SBC Number: 364/011-03-2022

Total Project Budget: \$2,480,000.00

Source of Funding: \$2,480,000.00 Plant Funds (Non-Aux) (A)

Comment: This is a FY22/23 **disclosed** project in the capital budget. The generators will be replaced with dual incoming electrical service. Cookeville Electric Department will supply and install the new incoming services, switchgear and automatic transfer equipment, and will be reimbursed through an existing university contract. Bids will be solicited for the remainder of the work (underground feeder cables, switches, and related components). The use of a university consultant (I.C. Thomasson Associates, Inc.) is requested due to the limited scope of the project.

TENNESSEE TECHNOLOGICAL UNIVERSITYTennessee Technological University, Cookeville, Putnam County, Tennessee

Requested Action: Approval to cancel the project

Project Title: Athletics Facilities Improvements

Project Description: Implementation of phases of the Athletics Master Plan to include upgrades and development of facilities for all University sport venues.

SBC Number: 364/011-04-2021

Original Project Budget: \$56,750,000.00

Project Expenditures: \$ 665,014.74

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>	
	\$ 700,000.00	(\$34,985.26)	\$665,014.74	Plant Funds (Non-Aux) (A)
Original Project Funding:	\$ 700,000.00			
Change in Funding:		(\$34,985.26)		
Revised Project Budget:			\$665,014.74	

Comment: Artificial turf replacement on Tucker Stadium's Overall Field was completed in 2021. The next phase of work is New Tucker Stadium West. TBR is requesting approval of that project (July 2022) due to TSSBA funding. The remaining work originally included in the scope of this project will be completed in future stand-alone projects as funding becomes available.

Previous Action: 05/13/2021 SBC Approved project utilizing campus procurement for a portion of the work

UNIVERSITY OF MEMPHISUniversity of Memphis, Memphis, Shelby County, Tennessee

Requested Action: Approval of a revision in project budget, and funding

Project Title: Multiple Buildings Roof Replacements

Project Description: This project will replace deteriorated roof systems for several buildings and all related work.

SBC Number: 367/007-12-2019

Total Project Budget: \$6,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$3,000,000.00	\$ 0.00	\$3,000,000.00	19/20	CurrFunds-CapMaint	(A)
	0.00	3,000,000.00	3,000,000.00	22/23	CurrFunds-CapMaint	(A)
Original Project Funding:	\$3,000,000.00					
Change in Funding:		\$3,000,000.00				
Revised Project Budget:			\$6,000,000.00			

Comment: This adds funding from a FY 22/23 line-item project in the capital budget and increases the budget from \$3,000,000.00 to \$6,000,000.00. Added funds will allow needed replacement of deteriorated roof systems on campus for Wilder Tower (2002), Brister Hall (2002), and JM Smith Chemistry Building (2003). Description was modified for clarity.

Previous Action:

07/11/2019	SBC	Approved project and to select a designer
07/22/2019	ESC	Approved designer selection (Evans Taylor Foster Childress, P.C.)

UNIVERSITY OF MEMPHISUniversity of Memphis, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: HVAC Component Replacements Multiple Buildings

Project Description: Replacement of HVAC components in multiple academic buildings including chillers, cooling towers, air handlers and pumps and all related work.

SBC Number: 367/007-03-2022

Total Project Budget: \$4,293,000.00

Source of Funding: \$4,293,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget. Priority buildings include: Main Campus Cooling Plant, Community Health Building, Michael D. Rose Theater, Hyde Hall, Mitchell Hall, Clement Hall, Jones Hall, Johnson Hall, Crews Ventures Center, and other buildings as budget permits.

UNIVERSITY OF MEMPHISUniversity of Memphis, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Multiple Buildings Repairs

Project Description: Repair of laboratories, bathrooms, stairs, corridor doors and hardware, remove asbestos flooring, replacement of lighting, update HVAC units, and all related work.

SBC Number: 367/007-04-2022

Total Project Budget: \$4,000,000.00

Source of Funding: \$4,000,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget. Work will occur at the Chemistry, Life Sciences, and Psychology buildings.

UNIVERSITY OF MEMPHISUniversity of Memphis, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Wilder Tower Repairs

Project Description: Replacement of windows, exterior plaster soffits, HVAC components, including air handlers, pumps, controls and all related work.

SBC Number: 367/007-05-2022

Total Project Budget: \$2,674,000.00

Source of Funding: \$2,674,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

EAST TENNESSEE STATE UNIVERSITY

East Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: HVAC and Steam Line Repairs

Project Description: Replacement of steam and condensate lines, including steam traps and related equipment across the main campus; replacement of fan coil units, pumps, and controls in multiple campus buildings; replacement of chiller; and all related work.

SBC Number: 369/005-01-2021

Total Project Budget: \$7,450,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$3,650,000.00	\$ 0.00	\$3,650,000.00	21/22	CurrFunds-CapMaint (MP)	(A)
	0.00	3,800,000.00	3,800,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
Original Project Budget:	\$3,650,000.00					
Change in Funding:		\$3,800,000.00				
Revised Project Budget:			\$7,450,000.00			

Comment: This adds funding from the FY 22/23 line-item project in the capital budget to complete the project.

Previous Action: 07/08/2021 SBC Approved project and to select a designer
 07/22/2021 SBC Approved designer selection (Facility Systems Consultants, LLC)

EAST TENNESSEE STATE UNIVERSITY

East Tennessee State University, Johnson City, Washington County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Multiple Buildings Roof Replacements

Project Description: Repair and replacement of roofs and drainage systems for multiple buildings and all related work.

SBC Number: 369/005-04-2021

Total Project Budget: \$5,100,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$2,300,000.00	\$ 0.00	\$2,300,000.00	21/22	CurrFunds-CapMaint	(A)
	0.00	2,800,000.00	2,800,000.00	22/23	CurrFunds-CapMaint	(A)
Original Project Budget:	\$2,300,000.00					
Change in Funding:		\$2,800,000.00				
Revised Project Budget:			\$5,100,000.00			

Comment: This adds funding from a FY 22/23 line-item project in the capital budget and increases the total budget from \$2,300,000.00 to \$5,100,000.00 to add additional roofs to the project. Buildings prioritized for roof repairs or replacements are Wilson Wallis Hall (1998), Burgin Dossett Hall (1996), Yoakley Hall (2001), Clinical Education Building (1989 with a partial re-roof in 2008), and Chiller Plant (1985). Description was modified for clarity.

Previous Action: 07/08/2021 SBC Approved project and to select a designer
 07/22/2021 SBC Approved designer selection (The Architecture Collaborative, LLC)

AUSTIN PEAY STATE UNIVERSITY

Austin Peay State University, Clarksville, Montgomery County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Dunn Center HVAC & Electrical Modernization

Project Description: Replace HVAC system and modernization controls, electrical distribution, and all related work.

SBC Number: 373/003-04-2020

Total Project Budget: \$5,295,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$3,295,000.00	\$ 0.00	\$3,295,000.00	20/21	CurrFunds-CapMaint (MP)	(A)
	0.00	1,000,000.00	1,000,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
	0.00	1,000,000.00	1,000,000.00	22/23	CurrFunds-CapMaint	(A)
Original Project Budget:	\$3,295,000.00					
Change in Funding:		\$2,000,000.00				
Revised Project Budget:			\$5,295,000.00			

Comment: This request adds funding from two 22/23 **line-item** projects (Phase 2 and Phase 3) in the capital budget to increase the project budget from \$3,295,000.00 to \$5,295,000.00. This phase will allow for the continuation of work which was delayed due to supply chain and inflation challenges.

Previous Action:

08/13/2020	SBC	Approved project, to select a designer and utilizing CM/GC
08/31/2020	ESC	Approved designer selection (Smith Seckman Reid, Inc.)
02/11/2021	SBC	Approved awarding a contract to the best evaluated proposer for a CM/GC (Barton Malow)
08/23/2021	ESC	Approved commissioning selection (TLC Engineering Solutions, Inc.)

AUSTIN PEAY STATE UNIVERSITY

Austin Peay State University, Clarksville, Montgomery County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Kimbrough Classroom & Office Renovations

Project Description: Conversion of conventional classrooms into active learning spaces; refresh finishes and create accessible entrance to the lecture hall; creation of more accessible seating locations; conversion of the dean's office to a student success office suite; relocation of the conference room; and enclosure and updates to four restrooms to make ADA compliant, and all related work.

SBC Number: 373/003-05-2022

Total Project Budget: \$9,175,000.00

Source of Funding:	\$8,458,000.00	22/23	Capital Outlay	(A)
	\$ 217,000.00		Plant Funds (Non-Aux)	(A)
	\$ 500,000.00		Gift	(O)

Comment: This is a FY 22/23 line-item project in the capital budget.

AUSTIN PEAY STATE UNIVERSITYAustin Peay State University, Clarksville, Montgomery County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Welcome Center Renovation

Project Description: This project will renovate the building into a university welcome center. The project includes interior and exterior improvements, site work, and all related work.

SBC Number: 373/003-06-2022

Total Project Budget: \$2,500,000.00

Source of Funding: \$2,500,000.00 Plant Funds (Non-Aux) (A)

Comment: This is a FY 22/23 **disclosed** project in the capital budget.

MIDDLE TENNESSEE STATE UNIVERSITY

Middle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: Multiple Buildings Exterior Envelope Updates

Project Description: Provide repair and replacement of various exterior envelope components in multiple buildings and all related work.

SBC Number: 366/009-06-2022

Total Project Budget: \$2,000,000.00

Source of Funding: \$2,000,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 **line-item** project in the capital budget.

The need for reconditioning and repairs to exterior building envelopes is required for multiple buildings on campus to prevent damage from water intrusion and improve energy efficiency. Priority buildings include the Murphy Center, Alumni Memorial Gymnasium, Boutwell Dramatic Arts, and Saunders Fine Arts buildings.

MIDDLE TENNESSEE STATE UNIVERSITYMiddle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Multiple Buildings Mechanical and Controls Updates

Project Description: Provide identification and replacement of existing mechanical equipment that has met and exceeded anticipated service and update of mechanical controls in multiple buildings. Project includes all related work.

SBC Number: 366/009-07-2022

Total Project Budget: \$2,000,000.00

Source of Funding: \$2,000,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

Mechanical equipment to be replaced includes variable frequency drives, pumps, heat exchangers, fans, fan coil units, and pneumatic mechanical controls that are at the end of their useful life and need replacement. Priority buildings include the Business and Aerospace Building, Waler Library, Cope Building, Woodmore Building, Miller Education Center, Murphy Center, and the ROTC Annex.

MIDDLE TENNESSEE STATE UNIVERSITY

Middle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: Approval of a revision in project funding and proceeding with the process to select a designer for a portion of the work

Project Title: Multiple Buildings Elevator Modernization

Project Description: Modernization of elevators in multiple buildings and all related work.

SBC Number: 366/009-05-2021

Total Project Budget: \$3,400,000.00

Current Project Funding: \$3,242,800.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 885,000.00	\$ 0.00	\$ 885,000.00	21/22	CurrFunds-CapMaint	(A)
	950,000.00	0.00	950,000.00	21/22	CurrFunds-CapMaint (MP)	(A)
	0.00	1,407,800.00	1,407,800.00	22/23	CurrFunds-CapMaint (MP)	(A)
Original Project Budget:	\$1,835,000.00					
Change in Funding:		\$1,407,800.00				
Revised Project Budget:			\$3,242,800.00			

Comment: This adds funds from a FY22/23 line item project (Phase 3) to address additional elevators and a designer is being selected for this work. The initial phases of the project are currently under construction.

Priority elevators include elevators at Business and Aerospace Building, Walker Library, and the Miller Education Center.

Previous Actions: 07/22/2021 SBC Approved project and to select a designer
 07/22/2021 ESC Approved designer selection (McFarlin Huitt Panvini, Inc)

MIDDLE TENNESSEE STATE UNIVERSITY

Middle Tennessee State University, Murfreesboro, Rutherford County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Murphy Center Curtain Wall Replacement

Project Description: Replace antiquated curtain wall system with modern curtain wall, along with exterior repairs including: replacement of exterior doors, mechanical louvers, exterior canopies and associated air curtains, lighting, and exterior soffit and repair of exterior concourse.

SBC Number: 366/009-03-2020

Total Project Budget: \$5,993,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$4,600,000.00	\$ 0.00	\$4,600,000.00	20/21	CurrFunds-CapMaint (MP)	(A)
	665,939.82	0.00	665,939.82	18/19	CurrFunds-CapMaint (MP)	(R)
	321,696.40	0.00	321,696.40	18/19	CurrFunds-CapMaint	(R)
	155,363.78	0.00	155,363.78	19/20	CurrFunds-CapMaint	(R)
	0.00	250,000.00	250,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$5,743,000.00					
Change in Funding:		\$250,000.00				
Revised Project Budget:			\$5,993,000.00			

Comment: This request increases the project budget from \$5,743,000.00 to \$5,993,000.00.

The additional funding is added to carry out needed repair work to the exterior concourse that is more than the original cost estimate due to construction escalation. There will be no additional design fee.

Previous Actions:	08/13/2020	SBC	Approved project and to select a designer
	08/24/2020	ESC	Approved designer selections (Earl Swensson Associates, Inc)
	08/12/2021	SBC	Approved a revision in project budget and funding to award a bid
	02/10/2022	SBC	Approved a revision in project budget, scope and funding

UNIVERSITY OF TENNESSEEUniversity of Tennessee Health Science Center, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: General Education Building HVAC Improvements

Project Description: Replacement of HVAC equipment and associated systems. Project includes all related work.

SBC Number: 540/013-04-2022

Total Project Budget: \$1,750,000.00

Source of Funding: \$1,750,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

UNIVERSITY OF TENNESSEEUniversity of Tennessee Institute of Agriculture, Greenville, Greene County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Clyde Austin 4-H Center Sewer Improvements

Project Description: Replacement of the existing septic system with a new sewer and connection from the 4-H Center to the Greenville Water Commission wastewater treatment plant. Project includes all related work.

SBC Number: 540/001-09-2022

Total Project Budget: \$1,260,000.00

Source of Funding: \$1,260,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

UNIVERSITY OF TENNESSEEUniversity of Tennessee Institute of Agriculture, Jackson, Madison County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: West TN-REC Building Envelope Repairs

Project Description: Replacement of all exterior doors and windows and provide repairs to the building envelope, including clerestory flashing and roof repairs. Project includes all related work.

SBC Number: 540/001-10-2022

Total Project Budget: \$3,630,000.00

Source of Funding: \$3,630,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

UNIVERSITY OF TENNESSEEUniversity of Tennessee Institute of Agriculture, Middleton, Hardeman County, Tennessee

Requested Action: Approval of a project and to accept gift-in-place construction, with plans and specifications to be approved by the State Architect

Project Title: Lone Oaks 4-H Center Bridges

Project Description: Construction of new bridges that will cross restored stream corridors. Project includes all related work.

SBC Number: 540/001-11-2022

Total Project Budget: \$850,000.00

Source of Funding: \$850,000.00 Gift-In-Place (UTFI) (O)

Comment: This is a FY 22/23 **disclosed** project in the capital budget.

UNIVERSITY OF TENNESSEE

University of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: Steam Distribution Upgrades

Project Description: Upgrades to steam and condensate service across various locations of the main campus and on the Institute of Agriculture campus. Project includes all related work.

SBC Number: 540/009-28-2022

Total Project Budget: \$6,000,000.00

Source of Funding:	\$3,000,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
	\$3,000,000.00	22/23	CurrFunds-CapMaint	(A)

Comment: This is a combination of two FY 22/23 **line-item** projects in the capital budget (Steam Distribution Upgrades project and the Steam Distribution Upgrades - Southeast Campus). This will provide continuity across the Knoxville and Institute of Agriculture campuses. The project description has been modified for clarity.

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Athletic Facilities Upgrades

Project Description: Maintenance and upgrades of multiple athletic facilities including technology, finishes, furnishings, building systems, code related items, structural needs, and improvements to spaces as needed. Project includes all related work.

SBC Number: 540/009-29-2022

Total Project Budget: \$5,000,000.00

Current Project Funding: \$2,000,000.00

Source of Funding: \$2,000,000.00 Plant Funds (Aux-Athletics) (A)

Comment: This is a FY 22/23 **disclosed** project in the capital budget. Included facilities are: Goodfriend Tennis Center and Lindsey Nelson Stadium. This request is for a portion of the \$5,000,000.00 disclosed project. As more facilities are identified for work, they will be brought for approval.

The Tennessee Historical Commission has determined that this project will not adversely affect the State-owned resource, Lindsey Nelson Stadium, and no further action is necessary.

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Neyland Stadium Maintenance

Project Description: Maintenance of Neyland Stadium including repairs and enhancements to existing building systems and includes all related work to complete the project.

SBC Number: 540/009-30-2022

Total Project Budget: \$7,500,000.00

Current Project Funding: \$2,000,000.00

Source of Funding: \$2,000,000.00 Plant Funds (Aux-Athletics) (A)

Comment: This is a FY 22/23 disclosed project in the capital budget. This request is for general maintenance of the stadium and represents a portion of the \$7,500,000.00 disclosed project.

The Tennessee Historical Commission has determined that this project will not adversely affect the State-owned resource and no further action is necessary.

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Neyland Thompson Sports Center Renovation

Project Description: Renovation of the second floor of the Neyland Thompson Sports Complex to provide administrative offices and support areas. Includes all related work to complete the project.

SBC Number: 540/009-31-2022

Total Project Budget: \$4,100,000.00

Current Project Funding: \$ 500,000.00

Source of Funding: \$ 500,000.00 Plant Funds (Aux-Athletics) (A)

Comment: This is a FY 22/23 disclosed project in the capital budget. This will allow for design and starting of the project. The original project request was for \$455,000.00 in Athletic funding; however, campus is requesting to use more Athletic Funds and less TSSBA Bond Funds.

UNIVERSITY OF TENNESSEE

University of Tennessee, Knoxville, Knox County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Andy Holt Tower Renovations

Project Description: This project will renovate Andy Holt Tower offices. Renovations include changes in room layouts and finishes along with electrical and miscellaneous building system improvements.

SBC Number: 540/009-23-2021

Total Project Budget: \$6,350,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>	Plant Funds (Non-Aux) (A)
	\$1,350,000.00	\$5,000,000.00	\$6,350,000.00	
Original Project Budget:	\$1,350,000.00			
Change in Funding:		\$5,000,000.00		
Revised Project Budget:			\$6,350,000.00	

Comment: This request increases the budget from \$1,350,000.00 to \$6,350,000.00, adding the FY 22/23 **disclosed** project in the capital budget for the Phase II portion of work. The scope remains the same; however, more floors within the building are being renovated so that all floors will be brought up to the same standard throughout the building.

Previous Action:

08/12/2021	SBC	Approved project and to select a designer
08/23/2021	ESC	Approved designer selection (Brewer, Ingram & Fuller Architects, Inc.)
03/21/2022	ESC	Approved utilizing Campus Resources and System Procurement for construction

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Knoxville, Knox County, Tennessee**Requested Action:** Approval of a Master Plan amendment**Project Title:** Knoxville Master Plan**Project Description:** This project will provide a new Campus Master Plan for the University of Tennessee Knoxville, including the UTIA campus contiguous to UTK and the UTSI campus.**SBC Number:** 540/009-13-2021**Total Project Budget:** \$1,000,000.00**Source of Funding:** \$1,000,000.00 Plant Funds (Non-Aux) (A)**Comment:** This request is to amend the 2016 Master Plan in order to accommodate land acquisition and student housing. Immediate needs have arisen given ongoing deficiency of student housing and an opportunity to expedite an acquisition which arose during the Knoxville Master Plan effort. The Master Plan amendment was approved by THEC on May 31, 2022.**Previous Action:**
05/13/2021 SBC Approved project and to issue an RFQ
10/14/2021 SBC Approved awarding a contract to the best evaluated proposer (Ayers Saint Gross)

UNIVERSITY OF TENNESSEE

University of Tennessee, Martin, Weakley County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer and utilizing Construction Manager/General Contractor alternative delivery method**

Project Title: TEST Hub

Project Description: Construction of the Tennessee Entrepreneurial Science and Technology (TEST) Hub. Project includes all related work.

SBC Number: 540/011-04-2022

Total Project Budget: \$19,160,000.00

Source of Funding:	\$18,004,000.00	22/23	CurrFunds-CapImp	(A)
	\$ 1,106,000.00		Gifts	(O)
	\$ 50,000.00		Plant Funds (Non-Aux)	(A)

Comment: This is a FY 22/23 line-item project in the capital budget. CM/GC is requested due to the ability to bid early release packages and ordering of long lead items that could gain time in the overall construction schedule. Firms with skills in schedule management will be sought.

UNIVERSITY OF TENNESSEEUniversity of Tennessee, Martin, Weakley County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: South Plant Chiller Replacement

Project Description: Replacement of an existing chiller along with associated pumps, cooling tower, and cooling tower enclosure. Project includes all related work.

SBC Number: 540/011-05-2022

Total Project Budget: \$1,760,000.00

Source of Funding: \$1,760,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

TENNESSEE BOARD OF REGENTSStatewide, Tennessee

Requested Action: Approval of a revision in project budget and funding

Project Title: Tennessee College of Applied Technology Improvements

Project Description: Provide equipment and program expansion and improvements at TCATs statewide as associated with the TCAT Master Plan.

SBC Number: 166/000-04-2013

Total Project Budget: \$87,270,421.00

Source of Funding:	Original	Change	Revised			
	\$ 9,570,000.00	\$ 0.00	\$ 9,570,000.00	15/16	CurrFunds-CapImp	(A)
	18,800,000.00	0.00	18,800,000.00	2015	GOBonds-CapImp	(A)
	4,700,000.00	0.00	4,700,000.00		Plant Funds (Non-Aux)	(A)
	51,300,000.00	0.00	51,300,000.00	17/18	CurrFunds-CapImp	(A)
	1,284,921.00	0.00	1,284,921.00		ECD Grant (CDBG)	(O)
	11,500,000.00	(9,884,500.00)	1,615,500.00	18/19	CurrFunds-CapImp	(A)
Original Project Budget:	\$97,154,921.00					
Change in Funding:		(9,884,500.00)				
Revised Project Budget:			\$87,270,421.00			

Comment: This request reduces the project budget from \$97,154,921.00 to \$87,270,421.00 for funds to be moved to separate projects. Funds designated for TCAT Nashville, TCAT Pulaski, and TCAT Harriman are being moved into new TCAT Nashville Allied Health Building, TCAT Pulaski Campus Renovation and Addition, and TCAT Harriman new Roane County Campus projects. The original project fee was not developed with the current subproject allocations among four Designers with approximately 30 subprojects. The final fee will be reconciled as the individual subprojects are completed including adjustments for projects transferred. Adjusting the fee at this time may be premature as invoices/fees/agreements need to be audited and verified for final closeout. Funding will be sufficient for the remaining work in the project.

Previous Action:

07/11/2013	SBC	Approved fully planning a project and to select a designer
07/30/2013	ESC	Approved designer selections (West TN – Braganza Design Group East TN – Hefferlin + Kronenberg)
03/12/2015	SBC	Approved a revision in scope, funding and to select middle TN designer
04/20/2015	ESC	Approved designer selection (Middle TN - Johnson Crabtree Arch)
07/09/2015	SBC	Approved a revision in funding
05/12/2016	SBC	Approved EDP (TCATs Nashville, Paris, Dickson, and Crossville)
01/12/2017	SBC	Approved EDP (TCAT Chattanooga)
07/13/2017	SBC	Approved a revision in project budget and funding
11/09/2017	SBC	Approved a revision in project budget and funding

03/08/2018	SBC	Approved selection of an additional designer for upper East TN
03/19/2018	ESC	Designer selected for upper East TN (Reedy & Sykes/Shaw & Shanks)
07/12/2018	SBC	Approved EDP (TCAT Shelbyville) and revision in budget & funding
12/17/2018	ESC	Designer selected for TCAT Morristown (Tuck Hinton Architects)
02/14/2019	SBC	Approved use of CM/GC for Morristown
05/09/2019	SBC	Approved award of CM/GC (Denark Construction) for Morristown
08/08/2019	SBC	Approved EDP (TCAT Jacksboro)
09/12/2019	SBC	Approved 4 EDPs (TACTs Crossville, Livingston, Morristown, and Newbern)
11/14/2019	SBC	Approved EDP (TCAT Crump)
12/12/2019	SBC	Approved EDP (TCAT Memphis)
03/10/2022	SBC	Approved a revision in project budget and funding

TENNESSEE BOARD OF REGENTSVolunteer State Community College, Gallatin, Sumner County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Mattox Renovation

Project Description: Renovate office areas and reconfigure classrooms in the Mattox Building and all related work.

SBC Number: 166/025-02-2022

Total Project Budget: \$7,600,000.00

Source of Funding:

\$7,448,000.00	22/23	CurrFunds-CapImp	(A)
152,000.00		Plant Funds (Non-Aux)	(A)

Comment: This is a FY 22/23 line-item in the capital budget.

TENNESSEE BOARD OF REGENTSTennessee College of Applied Technology @ Dickson, Dickson, Dickson County, Tennessee **

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Clarksville Campus Expansion

Project Description: Construct facilities for the Diesel-powered Equipment, Automotive Technology, Hybrid Electrical Vehicle and Building Construction Technology programs. Add a classroom and instructional area for a Truck Driving program. Allied Health Programs shared with NaSCC Clarksville. Project includes all related work.

SBC Number: 166/046-01-2022

Total Project Budget: \$16,000,000.00

Source of Funding: \$16,000,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education.

** Work will be done in Montgomery County

TENNESSEE BOARD OF REGENTSTennessee College of Applied Technology @ Knoxville, Knoxville, Knox County, Tennessee **

Requested Action: Approval of a project and proceeding with the process to select a designer, and utilizing Construction Manager/General Contractor alternative delivery method

Project Title: Union County Campus Expansion

Project Description: Construction of a new educational facility. The new building shall include high bay labs and classroom facilities, along with associated support spaces, including all related work.

SBC Number: 166/060-01-2022

Total Project Budget: \$9,000,000.00

Source of Funding: \$9,000,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget. The CM/GC delivery method is being requested due to the complexity of the project and the essential need for contractor input on market costs and construction alternatives. Contractors with proven experience in budgeting, scheduling, and constructing similar facilities will be sought. The specific challenges of this project are the construction of high-bay manufacturing labs and construction of a completely new campus.

** Work will be done in Union County

TENNESSEE BOARD OF REGENTSTennessee College of Applied Technology @ Livingston, Livingston, Overton County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Diesel Technology Facility

Project Description: Construct a new facility for Diesel Technology program. The new building will be located on the existing campus and shall include classrooms, repair bays, and associated support spaces. Project includes all related work.

SBC Number: 166/062-01-2022

Total Project Budget: \$14,800,000.00

Source of Funding: \$14,800,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education.

TENNESSEE BOARD OF REGENTSTennessee College of Applied Technology @ Oneida, Oneida, Scott County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Diesel Technology Facility

Project Description: Construct a new facility for Diesel Powered Equipment Technology, Power Line Construction and Maintenance, and Truck Driving programs. Project includes all related work.

SBC Number: 166/078-01-2022

Total Project Budget: \$7,800,000.00

Source of Funding: \$7,800,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item in the capital budget for Career and Technical Education. Project will relocate RSCC from current leased facility.

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Crump, Crump, Hardin County, Tennessee **

Requested Action: Approval of a revision in project scope, budget, and funding

Project Title: Parsons Campus

Project Description: Develop campus in Parsons, Tennessee by renovating former Readiness Center being transferred from the Military to TBR. Add teaching and lab space for a Heavy Equipment Technology program. *Add skills lab and storage addition for the Nursing Program. Project includes all related work.*

SBC Number: 166/084-01-2019

Total Project Budget: \$9,014,583.44

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$1,615,000.00	\$ 0.00	\$1,615,000.00	21/22	CurrFunds-CapImp	(A)
	150,000.00	0.00	150,000.00	06/07	CurrFunds-CapMaint	(R)
	450,000.00	0.00	450,000.00	07/08	CurrFunds-CapMaint	(R)
	2,000,000.00	0.00	2,000,000.00		Gifts	(O)
	773,400.00	0.00	773,400.00		Plant Funds (Non-Aux)	(A)
	126,183.44	0.000	126,183.44		Insurance Proceeds	(O)
	0.00	3,900,000.00	3,900,000.00	22/23	CurrFunds-CapImp	(A)
Original Project Budget:	\$5,114,583.44					
Change in Funding:		\$3,900,000.00				
Revised Project Budget:			\$9,014,583.44			

Comment: This adds funding from a FY 22/23 line-item in the capital budget for Career and Technical Education.

Previous Action:

11/14/2019	SBC	Approved project utilizing a regional consultant for design
03/12/2020	SBC	Approved revision in project funding
05/26/2020	ESC	Approved revision in funding to award contract
01/14/2021	SBC	Approved revision in budget and funding
02/10/2022	SBC	Approved revision in scope, budget, and funding

** Work will be done in Decatur County

TENNESSEE BOARD OF REGENTS

Tennessee College of Applied Technology @ Elizabethton, Elizabethton, Carter County, Tennessee **

Requested Action: **Approval of a revision in project scope, budget, and funding**

Project Title: Boones Creek Extension Campus

Project Description: Renovate the 1980s structure and demolish the 1970s structure at 348 Christian Church Road in Johnson City. Build an addition on the renovated structure with a new entrance. *Construct a new facility for Diesel, Automotive, Industry Training.*

SBC Number: 166/052-01-2022

Total Project Budget: \$19,800,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 5,800,000.00	\$ 0.00	\$5,800,000.00	21/22	CurrFunds-CapImp	(A)
	0.00	10,865,000.00	10,865,000.00	22/23	CurrFunds-CapImp	(A)
	3,135,000.00	0.00	3,135,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$ 8,935,000.00					
Change in Funding:		\$10,865,000.00				
Revised Project Budget:			\$19,800,000.00			

Comment: This adds funding from the FY 22/23 **line-item** in the capital for Career and Technical Education.

Previous Action: 02/10/2022 SBC Approved project
 03/21/2022 ESC Approved designer selection (Reedy & Sykes Architecture)

TENNESSEE BOARD OF REGENTSTennessee State University, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: HM Love Center Renovation

Project Description: Masonry repair and restoration, roof replacement, metal roof repairs, HVAC and temperature control upgrades, fire alarm panel upgrade, fire damper repairs/replacement, sanitary lines replacement, electrical upgrades. Project includes all related work.

SBC Number: 166/001-05-2022

Total Project Budget: \$3,000,000.00

Source of Funding: \$3,000,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 **line-item** in the capital budget. The three sections of roof being replaced are the upper roof (2002), the original library section (1987), and the east lower roof (2002).

TENNESSEE BOARD OF REGENTSChattanooga State Community College, Chattanooga, Hamilton County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Elevator Installation

Project Description: Install new elevator in both the C. C. Bond Humanities Building and Ray C. Albright OMNI Building and all related work.

SBC Number: 166/012-03-2022

Total Project Budget: \$1,220,000.00

Source of Funding: \$1,220,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item in the capital budget.

TENNESSEE BOARD OF REGENTSColumbia State Community College, Columbia, Maury County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Several Buildings Roof Replacements

Project Description: Replace roofs on the Warf, Clement, and Facilities Buildings, and all related work.

SBC Number: 166/015-02-2022

Total Project Budget: \$1,280,000.00

Source of Funding: \$1,280,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item in the capital budget. Warf Building, Clement, and Facilities roofs were rebuilt in 2002 and warranties are expiring this year. All roofs are experiencing leaks.

TENNESSEE BOARD OF REGENTSMotlow State Community College, Lynchburg, Moore County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Parking and Roadway Repairs

Project Description: Repair and repave several parking areas at different campuses and campus roadways, including all related work.

SBC Number: 166/021-01-2022

Total Project Budget: \$1,220,000.00

Source of Funding: \$1,220,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item in the capital budget.

TENNESSEE BOARD OF REGENTSNortheast State Community College, Blountville, Sullivan County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Powers Math and Science Building Updates

Project Description: Update plumbing fixtures, finishes, and store-front entrances. Project includes replacement of gas detection system and all related work.

SBC Number: 166/038-02-2022

Total Project Budget: \$1,550,000.00

Source of Funding: \$1,550,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item in the capital budget.

TENNESSEE BOARD OF REGENTSRoane State Community College, Harriman, Roane County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Multiple Buildings HVAC Correction

Project Description: Replace HVAC system components serving multiple buildings on the main campus to include outdated components, system control software, actuators, cooling tower, and all related work.

SBC Number: 166/027-02-2022

Total Project Budget: \$1,800,000.00

Source of Funding: \$1,800,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item in the capital budget. Priority buildings include Dunbar, Gymnasium, Library, Yager, and O'Brien.

TENNESSEE BOARD OF REGENTSSouthwest State Community College, Memphis, Shelby County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Mechanical Systems and Infrastructure Updates

Project Description: Replace boilers and air handling units, including ductwork and insulation, testing of all units, and installation or replacement of HVAC control systems and temperature sensors. Project includes replacement of underground boiler, chiller lines, and all related work.

SBC Number: 166/033-04-2022

Total Project Budget: \$4,000,000.00

Source of Funding: \$4,000,000.00 22/23 CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item in the capital budget. Priority buildings include buildings A, B, C, D, E, F, M, and Parrish.

TENNESSEE BOARD OF REGENTSVolunteer State Community College, Gallatin, Sumner County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: HVAC Upgrades

Project Description: Replace HVAC systems, chillers, and supporting components at multiple buildings on campus. Also, provide for replacement and/or upgrade of boilers, building automation systems, metering devices, geo-thermal, air handlers, and all related work.

SBC Number: 166/025-03-2022

Total Project Budget: \$3,200,000.00

Source of Funding: \$3,200,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item in the capital budget. Priority buildings include Ramer, Wood, and Wallace Buildings on the main campus, the Highland Crest Building in Springfield, and Oakley and McCormick Buildings in Livingston.

TENNESSEE BOARD OF REGENTSWalters State Community College, Morristown, Hamblen County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Campbell College Center Fire and Safety Remediation

Project Description: Correct sprinkler and fire alarm deficiencies in the College Center and Student Services Building. Update related data and electrical infrastructure, and all related work.

SBC Number: 166/023-01-2022

Total Project Budget: \$1,700,000.00

Source of Funding: \$1,700,000.00 22/23 CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item in the capital budget.

TENNESSEE BOARD OF REGENTS

Tennessee State University, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a revision in project funding**

Project Title: Electrical Upgrades

Project Description: Upgrade campus electrical infrastructure based on the recently completed Electrical Master Plan.

SBC Number: 166/001-03-2020

Total Project Budget: \$19,220,300.00

Current Project Funding: \$15,000,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 5,000,000.00	\$ 0.00	\$5,000,000.00	20/21	CurrFunds-CapMaint (MP)	(A)
	5,000,000.00	0.00	5,000,000.00	21/22	CurrFunds-CapMaint (MP)	(A)
	0.00	5,000,000.00	5,000,000.00	22/23	CurrFunds-CapMaint	(A)
Original Project Budget:	\$10,000,000.00					
Change in Funding:		\$5,000,000.00				
Revised Project Budget:			\$15,000,000.00			

Comment: This adds funding from a FY 22/23 line-item in the capital budget for phase three.

Previous Action: 09/10/2020 SBC Approved project
 03/22/2021 ESC Approved designer selection (I. C., Thomasson Associates)
 07/22/2021 SBC Approved revision in funding

TENNESSEE BOARD OF REGENTS

Pellissippi State Community College, Knoxville, Knox County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: HVAC & Electrical Upgrades and Repairs

Project Description: Work will consist of updating HVAC systems, controls, electrical service, and utility tunnel repairs at the Magnolia and Hardin Valley campuses, including all related work-

SBC Number: 166/032-06-2018

Total Project Budget: \$2,450,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 500,000.00	\$ 0.00	\$500,000.00	18/19	CurrFunds-CapMaint	(A)
	850,000.00	0.00	850,000.00	18/19	CurrFunds-CapMaint (MP)	(A)
	0.00	1,100,000.00	1,100,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
Original Project Budget:	\$1,350,000.00					
Change in Funding:		\$1,100,000.00				
Revised Project Budget:			\$2,450,000.00			

Comment: This adds funding from a FY 22/23 line-item in the capital budget for phase 2 and increases the project budget from \$1,350,000 to \$2,450,000 to replace VAV boxes and AHU controls at McWherter, upgrade electrical switchgear and building breakers in the utility tunnel at the main campus and update electrical service and systems at Division Street campus.

Previous Action: 07/12/2018 SBC Approved project
 07/23/2018 ESC Approved designer selection (West Welch Reed Engineers)

TENNESSEE BOARD OF REGENTS

Austin Peay State University, Clarksville, Montgomery County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Roof Replacements

Project Description: Replace several roofs on campus.

SBC Number: 166/003-05-2017

Total Project Budget: \$1,830,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$1,800,000.00	\$ 0.00	\$1,800,000.00	17/18	CurrFunds-CapMaint (MP)	(A)
	0.00	30,000.00	30,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$1,800,000.00					
Change in Funding:		\$30,000.00				
Revised Project Budget:			\$1,830,000.00			

Comment: This request increases the project budget from \$1,800,000 to \$1,830,000 to cover the cost of escalation of materials and to replenish the construction contingency. There will be no additional designer fees.

Previous Action: 07/13/2017 SBC Approved project and to select a designer
 08/21/2017 ESC Approved designer selection (Lyle Cook Martin Architects)
 06/21/2021 ESC Approved a revision in funding

TENNESSEE BOARD OF REGENTS

Tennessee State University, Nashville, Davidson County, Tennessee

Requested Action: Approval of a revision in project budget and funding to update the Master Plan

Project Title: Master Plan

Project Description: Update Master Plan for campus.

SBC Number: 166/001-04-2012

Total Project Budget: \$1,116,470.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$ 76,470.00	\$ 0.00	\$ 76,470.00	Plant Funds (Non-Aux)	(A)
	90,000.00	0.00	90,000.00	Federal Grant (USDA)	(F)
	450,000.00	0.00	450,000.00	Title III, Federal Grant	(F)
	0.00	500,000.00	500,000.00	22/23 CurrFunds-CapImp	(A)
Original Project Budget:	\$ 616,470.00				
Change in Funding:		\$500,000.00			
Revised Project Budget:			\$1,116,470.00		

Comment: This is a portion of a FY 22/23 line-item in the capital budget for TSU Strategic Initiative. A portion of the funds are for a comprehensive update of the campus master plan. Current Master Plan was completed in 2016.

Previous Action:

12/13/2012	SBC	Approved issuance of RFP for Master Plan
10/10/2013	SBC	Approved consultant selection (Woolpert, Inc.)
12/11/2014	SBC	Approved a revision in project budget and funding
08/11/2016	SBC	Approved a revision in project budget and master plan presentation
07/12/2018	SBC	Approved a revision in project budget
03/11/2021	SBC	Approved a revision in project budget and funding

TENNESSEE BOARD OF REGENTSTennessee State University, Nashville, Davidson County, Tennessee**Requested Action:** Approval of a revision in project budget and funding**Project Title:** Tornado Repairs and Replacement**Project Description:** Building and structural repairs and replacement for TSU Agriculture campus caused by the tornado event of March 3, 2020. Design teams and work crews have begun assessing the damage and implementing emergency safety and stabilization protocols. This project will account for those significant measures already taken as well as those to come for site clean-up, temporary repairs, utility restoration, and permanent building repairs and restorations.**SBC Number:** 166/001-01-2020**Total Project Budget:** \$12,017,825.49

Source of Funding:	Original	Change	Revised			
	\$ 300,000.00	\$ 0.00	\$ 300,000.00	19/20	CurrFunds-CapImp (E&C)	(A)
	778,257.11	0.00	778,257.11		Federal Grant (USDA)	(F)
	10,912,010.01	27,558.37	10,939,568.38		Insurance Proceeds	(O)
Original Project Budget:	\$11,990,267.12					
Change in Funding:		\$27,558.37				
Revised Project Budget:			\$12,017,825.49			

Comment: Insurance proceeds of \$27,558.37 are being added to the project for Change Orders #3 and #7 for Greenhouse 501 and 502 repairs.

Previous Action:	03/12/2020	SBC	Referred to ESC with authority to act
	03/23/2020	ESC	Approved project utilizing the regional consultant and a previously selected designer
	09/21/2020	ESC	Approved designer selection (Melvin Gill Architects)
	01/14/2021	SBC	Approved a revision in funding and use of previously selected CM/GC (Hoar Construction)
	07/22/2021	SBC	Approved a revision in budget and funding & use of previous designer
	11/10/2021	SBC	Approved a revision in funding
	01/13/2022	SBC	Approved a revision in funding
	02/10/2022	SBC	Approved a revision in funding
	03/10/2022	SBC	Approved a revision in project budget and funding
	04/14/2022	SBC	Approved a revision in funding
	06/21/2022	SBC	Approved a revision in project budget and funding

TENNESSEE BOARD OF REGENTSStatewide, Tennessee

Requested Action: Approval of a revision in project budget and funding, and proceeding with the process to select three additional consultants

Project Title: Statewide Consultants

Project Description: System-wide professional services with consultants for Architecture, Engineering, and other specialty consultants. Funding will be allocated from appropriate sources for specific services.

SBC Number: 166/000-03-2017

Total Project Budget: \$2,496,194.46

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$1,850,000.00	\$500,000.00	\$2,350,000.00		Plant Funds (Non-Aux) (A)
	146,194.46	0.00	146,194.46	05/06	CurrFunds-CapMaint (R)
Original Project Budget:	\$1,996,194.46				
Change in Funding:		\$500,000.00			
Revised Project Budget:			\$2,496,194.46		

Comment: This action increases the project budget from \$1,996,194.46 to \$2,496,194.46. The request will add consultants for Architecture, Engineering, and Interior Design services. Additional funds are requested to ensure there is authorized capacity to serve TBR campuses for FY 22 and FY 23.

Previous Action:

07/13/2017	SBC	Approved project and process to select 5 consultants
07/27/2017	ESC	Approved 4 consultant selections
09/28/2017	ESC	Approved Geotechnical consultant
11/09/2017	SBC	Approved a revision in budget and selected Architectural consultant
12/18/2017	ESC	Approved Architect consultant
04/12/2018	SBC	Approved a revision in scope and budget
08/20/2018	ESC	Approved 7 designer selections
11/19/2018	ESC	Approved ADA designer selection (Jensen Hughes, Inc.)
07/11/2019	SBC	Approved a revision in budget and funding
07/22/2019	ESC	Selected Structural and Civil Consultant (Rodney L Wilson Consulting)
08/13/2020	SBC	Approved revision in budget and funding and select consultants
11/23/2020	ESC	Approved West Architectural consultant
12/18/2020	ESC	Approved ADA, East Arch., and Roof Consultant selections
02/10/2022	SBC	Approved award of new consultants

TENNESSEE BOARD OF REGENTS

Continued

Firm	Discipline	Current Term	Out years
PDS America.	ADA	09/30/2022	09/30/2025
Dollar & Ewers Architecture, Inc.	Architect	09/30/2022	09/30/2025
Bauer Askew Architecture, PLLC	Architect	09/30/2022	09/30/2022
brg3s, Inc.	Architect	09/30/2022	09/30/2025
Facility Systems Consultants, LLC	Engineer	09/30/2021	09/30/2023
I.C. Thomasson Associates, Inc.	Engineer	09/30/2022	09/30/2022
HNA Engineering, pllc	Engineer	09/30/2021	09/30/2023
Terracon Consultants, Inc.	Environmental	09/30/2023	09/30/2023
Gould Turner Group, P.C.	Interior Design	09/30/2022	09/30/2022
Roof Design & Consulting Service	Building Envelope	09/30/2023	09/30/2023
Rodney Wilson Consulting, PLLC	Civil/Structural	09/30/2022	06/30/2024
Richard C. Rinks and Associates, Inc.	Building Envelope	09/30/2022	09/30/2025
Burr and Cole Consulting Engineers	Structural	09/30/2021	09/30/2023
Wood Environ. & Infrast. Solutions	Storm Water	09/30/2021	09/30/2023

TENNESSEE BOARD OF REGENTS

Cleveland State Community College, Cleveland, Bradley County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Campus Revitalization

Project Description: Construct a new general classroom building and renovate the Humanities Building as proposed in the master plan program.

SBC Number: 166/013-01-2018

Total Project Budget: \$25,714,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$22,500,000.00	\$ 0.00	\$22,500,000.00	18/19	CurrFunds-CapImp	(A)
	2,500,000.00	0.00	2,500,000.00		Gifts	(O)
	635,000.00	79,000.00	714,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$25,635,000.00					
Change in Funding:		\$79,000.00				
Revised Project Budget:			\$25,714,000.00			

Comment: This request increases the project budget from \$25,635,000.00 to \$25,714,000.00. Additional funds are needed because of increases in steel prices for the pedestrian bridge which connects the building to the main campus. There is no change in designer fee. This action will complete the project.

Previous Action:	07/12/2018	SBC	Approved project use of CM/GC
	07/23/2018	ESC	Approved designer selection (Barber McMurry Architects)
	04/22/2019	ESC	Approved awarding a CM/GC contract (Hoar Construction)
	05/09/2019	SBC	Approved EDP presentation
	12/10/2020	SBC	Approved revision in project funding

TENNESSEE BOARD OF REGENTSJackson State Community College, Jackson, Madison County, Tennessee

Requested Action: Approval of a project and to Issue a Request for Proposal for master planning services

Project Title: Master Plan

Project Description: Develop Master Plan.

SBC Number: 166/019-02-2022

Total Project Budget: \$130,000.00

Source of Funding: \$130,000.00 Plant Funds (Non-Aux) (A)

Comment: Current Master Plan was completed in 2013.

TENNESSEE BOARD OF REGENTS

Motlow State Community College, Lynchburg, Moore County, Tennessee

Requested Action: **Approval of a revision in project, budget, and funding**

Project Title: Advanced Robotics Training Center

Project Description: Construct facility at the McMinnville campus for robotics training classrooms, and laboratory space. Project includes parking. Phase 2- Expand the facility to include labs, classrooms, and offices.

SBC Number: 166/021-01-2017

Total Project Budget: \$10,750,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 5,500,000.00	\$ 0.00	\$ 5,500,000.00	16/17	CurrFunds-CapMaint (D55Cap)	(A)
	100,000.00	0.00	100,000.00		Gift-in-Place	(O)
	3,400,000.00	1,750,000.00	5,150,000.00		Plant Funds (Non-Aux)	(A)
Original Project Budget:	\$ 9,000,000.00					
Change in Funding:		\$1,750,000.00				
Revised Project Budget:			\$10,750,000.00			

Comment: This increases the project budget from \$9,000,000 to \$10,750,000 to meet the designer's estimate. Construction costs are projected much higher than the project budget. Two estimates indicate that the additional funding will be required to proceed with the design and construction of the project.

Previous Action:	03/09/2017	SBC	Approved project and to select a designer
	04/24/2017	ESC	Approved designer selection (Gilbert McLaughlin Casella)
	12/14/2017	SBC	Approved EDP as recommended by OSA
	04/23/2018	ESC	Approved a revision in funding
	08/08/2019	SBC	Approved acceptance of Gift-in-Place for a portion of the work
	07/22/2021	SBC	Approved a revision in budget & funding & use of previous designer

TENNESSEE BOARD OF REGENTSTennessee College of Applied Technology @ Chattanooga, Chattanooga, Hamilton County, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: TCAT Chattanooga Advanced Manufacturing Building

Project Description: Construct an advanced manufacturing building to include classrooms, labs, student services, and administrative space. Reconfigure and expand parking lot.

SBC Number: 166/012-02-2020

Total Project Budget: \$21,900,000.00

Source of Funding:	\$21,700,000.00	2020	GO Bonds-CapImp	(A)
	200,000.00		Gifts	(O)

Comment: Funds are being moved from Moveable Equipment and pre-construction services to construction to match the current cost estimate and to fund the owner's contingency. The owner's contingency was reduced to 1% to award bid alternates that were desired by the campus. The campus will fund the remaining equipment necessary for the building.

Previous Action:

08/13/2020	SBC	Approved project and to select a designer
09/21/2020	ESC	Approved designer selection (Barber McMurry Architects)
10/19/2020	ESC	Approved utilizing CM/GC alternative delivery method
05/13/2021	SBC	Approved awarding a contract for CMGC (Hoar Construction)
01/13/2022	SBC	Approved presentation of EDP

DEPARTMENT OF MILITARY

Readiness Center Pigeon Forge, Pigeon Forge, Sevier County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Pigeon Forge Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system, gutters, downspouts, doors, door hardware, and windows; exterior and interior facility updates; and all required related work.

SBC Number: 361/080-01-2021

Total Project Budget: \$1,189,080.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>		
	\$ 395,000.00	\$199,540.00	\$594,540.00		Federal Funds (NGB) (F)
	395,000.00	0.00	395,000.00	21/22	CurrFunds-CapMaint (A)
	0.00	199,540.00	199,540.00		Military Reserves (Sale of Real Estate) (R)
Original Project Budget:	\$ 790,000.00				
Change in Funding:		\$399,080.00			
Revised Project Budget:			\$1,189,080.00		

Comment: Two bids were received on May 11, 2022. An increase in project budget from \$790,000.00 to \$1,189,080.00 is needed to award a contract to Henley Roofing Company for the base bid only in the amount of \$1,012,800.00. There will be no additional designer fees.

Previous Action: 07/22/2021 SBC Approved project and to select a designer
 07/22/2021 ESC Approved designer selection (Shaw & Shanks, Architects, P.C.)

DEPARTMENT OF MILITARYBrownsville Readiness Center, Brownsville, Haywood County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Brownsville Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/006-01-2022

Total Project Budget: \$1,340,000.00

Source of Funding:

\$ 670,000.00	22/23	CurrFunds-CapMaint	(A)
670,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. The existing metal roof is 30 years old (1992) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYCovington Readiness Center, Covington, Tipton County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Covington Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/016-01-2022

Total Project Budget: \$1,200,000.00

Source of Funding:	\$ 600,000.00	22/23	CurrFunds-CapMaint	(A)
	600,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. The existing metal roof is 27 years old (1995) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYDunlap Readiness Center, Dunlap, Sequatchie County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Dunlap Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/024-01-2022

Total Project Budget: \$1,140,000.00

Source of Funding:

\$ 570,000.00	22/23	CurrFunds-CapMaint	(A)
570,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. The existing metal roof is 28 years old (1994) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYJefferson City Readiness Center, Jefferson City, Jefferson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Jefferson City Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/044-01-2022

Total Project Budget: \$1,160,000.00

Source of Funding:	\$ 580,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
	580,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. The existing metal roof is 25 years old (1996) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYKnoxville Readiness Center, Knoxville, Knox County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Knoxville Readiness Center Re-Roof and Facility Update

Project Description: Replace roof system and drill hall windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/047-01-2022

Total Project Budget: \$1,510,000.00

Source of Funding:	\$ 755,000.00	22/23	CurrFunds-CapMaint (MP)	(A)
	755,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. The existing roof is 20 years old (2002) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYNashville Joint Force Headquarters, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Nashville JFHQ Building 100 HVAC and Facility Update

Project Description: Replace mechanical, electrical, and plumbing systems and windows; repairs to finishes and equipment; extend fire protection and all required related work.

SBC Number: 361/067-01-2022

Total Project Budget: \$1,400,000.00

Source of Funding:	\$ 700,000.00	22/23	CurrFunds-CapMaint	(A)
	700,000.00		Federal Funds (NGB)	(F)

Comment: This is a FY 22/23 line-item project in the capital budget. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYStatewide, Tennessee

Requested Action: Approval of a project utilizing Agency Resources for design and utilizing the Central Procurement Office for construction

Project Title: Statewide Force Protection Improvements

Project Description: Implement force protection enhancements at Tennessee Army National Guard facilities.

SBC Number: 361/000-03-2022

Total Project Budget: \$4,040,000.00

Source of Funding: \$4,040,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

The use of Agency Resources for design is requested because the design effort is within the capabilities of the agency.

The use of Central Procurement Office contracts is requested because of the multiple statewide locations and the single trade nature of the work.

DEPARTMENT OF MILITARYJackson Airport Armory, Jackson, Madison County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Jackson Flight Facility Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; site grading and drainage improvements; and all required related work.

SBC Number: 361/042-01-2022

Total Project Budget: \$1,600,000.00

Source of Funding: \$1,600,000.00 Federal Funds (NGB) (F)

Comment: This project is 100% federal funded. The existing metal roof is 23 years old (1999) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYVolunteer Training Site Milan, Milan, Gibson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Emergency - VTS Milan Building I-200 Re-Roof and Facility Update

Project Description: Replace roof system, doors and windows; masonry repairs; exterior and interior facility updates; perform structural repairs and all required related work.

SBC Number: 368/031-03-2022

Total Project Budget: \$1,460,000.00

Source of Funding: \$1,460,000.00 Federal Funds (NGB) (F)

Comment: This project is 100% federal funded. This project will repair damage from the tornado that went through west Tennessee in March 2022. The existing metal roof is 17 years old (2005) and has reached the end of its useful life. In order to utilize federal funding for this project, a design contract must be awarded before September 30, 2022.

DEPARTMENT OF MILITARYJackson Airport Armory, Jackson, Madison County, Tennessee

Requested Action: **Approval of a revision in project funding**

Project Title: Army Aviation Storage Facility (AASF) 3 Tarmac Repair

Project Description: Replacement of the taxiway, runway, and rotary wing aircraft parking area, repair tie-downs with grounding, install lighting, and all related work.

SBC Number: 361/042-01-2020

Total Project Budget: \$5,870,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>	
	\$ 470,000.00	\$5,400,000.00	\$5,870,000.00	Federal Funds (NGB) (F)
Original Project Budget:	\$ 470,000.00			
Change in Funding:		\$5,400,000.00		
Revised Project Budget:			\$5,870,000.00	

Comment: This request is to add the construction funds to complete the project. This project is 100% federally funded.

Previous Action: 05/14/2020 SBC Approved project and to select a designer
 04/19/2021 ESC Approved designer selection (Allen & Hoshall, Inc.)

TENNESSEE HISTORICAL COMMISSIONCragfont State Historic Site, Castalian Springs, Sumner County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: Cragfont State Historic Site Renovations and New Pavilion

Project Description: Renovations and repairs to the historic home, visitor center, gazebo, related site elements, construction of a new pavilion, and all required related work.

SBC Number: 160/012-01-2022

Total Project Budget: \$8,800,000.00

Source of Funding: \$8,800,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item project in the capital budget. Renovations and repairs will allow the site to maintain its status on The National Register of Historic Places.

The Tennessee Historical Commission has determined that this project will not adversely affect this State-owned resource and no further action is necessary.

TENNESSEE HISTORICAL COMMISSION

Carter House State Historic Site, Franklin, Williamson County, Tennessee

Requested Action: **Approval of a revision in project budget and funding**

Project Title: Carter House New Visitor Center

Project Description: Construct a new visitor’s center including demolishing the existing visitor center, site improvements, and all required related work.

SBC Number: 160/008-01-2017

Total Project Budget: \$6,500,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$3,120,000.00	\$ 0.00	\$3,120,000.00	17/18	CurrFunds-CapImp	(A)
	300,000.00	0.00	300,000.00	18/19	CurrFunds-CapImp	(A)
	0.00	3,080,000.00	3,080,000.00	22/23	CurrFunds-CapImp	(A)
Original Project Budget:	\$3,420,000.00					
Change in Funding:		\$3,080,000.00				
Revised Project Budget:			\$6,500,000.00			

Comment: This adds a FY 22/23 **line-item** in the capital budget. An increase in project budget from \$3,420,000.00 to \$6,500,000.00 is due to increased construction costs since the project was last budgeted.

Previous Action: 07/13/2017 SBC Approved project and to select a designer using Best Value
 07/27/2017 ESC Approved designer selection (Orcutt Winslow)
 04/12/2018 SBC Approved Early Design Phase
 07/12/2018 SBC Approved a revision in project budget and funding

DEPARTMENT OF EDUCATIONWest Tennessee School for the Deaf, Jackson, Madison County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: WTSD Exterior Building Improvements

Project Description: Construct an exterior corridor to connect the Gymnasium/Library and Classroom building and all required related work.

SBC Number: 168/009-01-2022

Total Project Budget: \$1,850,000.00

Source of Funding: \$1,850,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item project in the capital budget. The exterior corridor will allow users to circulate between the two primary campus structures in a safe and secure way.

DEPARTMENT OF COMMERCE & INSURANCETennessee Fire Service and Codes Enforcement Academy, Bell Buckle, Bedford County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: TN Fire Training Academy Residential Burn Building

Project Description: Construct a new residential burn building and all required related work.

SBC Number: 700/001-01-2022

Total Project Budget: \$1,720,000.00

Source of Funding: \$1,720,000.00 22/23 CurrFunds-CapImp (A)

Comment: This is a FY 22/23 line-item project in the capital budget. Currently, the facility has a training structure to simulate high-rise commercial building fires. This project will provide a separate structure more specific to actual residential construction and allow the academy to remain updated on training tactics and techniques.

DEPARTMENT OF GENERAL SERVICESState Capitol, Nashville, Davidson County, Tennessee

Requested Action: Approval of a project and proceeding with the process to select a designer

Project Title: State Capitol Conference Room Audio-Visual Replacement

Project Description: Replacement of audio-visual systems in rooms G3, G11, and the Executive Conference Room, including technology infrastructure, and all required related work.

SBC Number: 529/005-02-2022

Total Project Budget: \$1,820,000.00

Source of Funding: \$1,820,000.00 22/23 FRF CurrFunds-CapMaint (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

This scope replaces the existing equipment to allow for Local Presentation, Audio Conferencing, and Soft Conferencing in Rooms G3 and G11, with Local Presentation, Audio Conferencing, Soft Conferencing, Hardware Based Video Conferencing and Connections for Live Streaming in the Executive Conference Room, including the necessary infrastructure for future expanded capabilities.

The THC has determined that this project will not adversely affect this State-owned resource and no further action is necessary.

DEPARTMENT OF GENERAL SERVICES

Statewide, Tennessee

Requested Action: Approval of a revision in project funding

Project Title: STREAM Consultants

Project Description: The selection of various consultants to provide professional services to STREAM and various agencies through STREAM.

SBC Number: 529/000-02-2019

Total Project Budget: \$13,500,000.00

Current Project Budget: \$ 9,500,000.00

Source of Funding:	<u>Original</u>	<u>Change</u>	<u>Revised</u>			
	\$ 1,000,000.00	\$ 0.00	\$1,000,000.00	19/20	CurrFunds-CapMaint	(A)
	250,000.00	0.00	250,000.00	19/20	Agency Op Funds	(A)
	500,000.00	0.00	500,000.00	20/21	Agency Op Funds	(A)
	1,000,000.00	0.00	1,000,000.00	21/22	Agency Op Funds	(A)
	1,000,000.00	0.00	1,000,000.00	19/20	DGS Preplanning Funds	(A)
	1,000,000.00	0.00	1,000,000.00	20/21	DGS Preplanning Funds	(A)
	2,000,000.00	0.00	2,000,000.00	21/22	DGS Preplanning Funds	(A)
	0.00	1,086,200.00	1,086,200.00	22/23	DGS Preplanning Funds	(A)
	0.00	913,800.00	913,800.00	22/23	DGS Preplanning Funds	(R)
	750,000.00	0.00	750,000.00		Various Project Funds	(O)
Original Project Funding:	\$ 7,500,000.00					
Change in Funding:		\$2,000,000.00				
Revised Project Funding:			\$9,500,000.00			

Comment: Additional funding is requested to fulfill the anticipated programming and consulting needs through this fiscal year.

The current consultant contracts for this project are listed on the following page.

Previous Action:	07/11/2019	SBC	Approved procurement and to select multiple consultants
	07/22/2019	ESC	Approved consultant selections for Architectural, Civil, Healthcare, Historical, MEP, Roofing & Envelope, Security and Structural consultants
	08/08/2019	SBC	Approved issuing an RFQ to select cost estimators
	12/12/2019	SBC	Approved a revision in project budget and funding and awarding a contract to the best two evaluated proposers for cost estimators (Connico, Inc.) and (Costing Services Group, Inc.)
	08/13/2020	SBC	Approved a revision in project funding and an amendment extending the term
	11/22/2021	ESC	Approved designer selection (Hurst Rosche, Inc.)
	01/13/2022	SBC	Approved a revision in project budget and funding
	01/24/2022	ESC	Approved designer selection (R & N Systems Design, LLC)

**STREAM Consultants List
529/000-02-2019**

		<u>Start Date</u>	<u>Current Expiration</u>	<u>Anticipated Maturity Date</u>
Architectural	Goodwyn, Mills, & Caywood, Inc.	09/23/2019	10/31/2024	10/31/2024
Engineering	Gobbell Hays Partners, Inc.	10/24/2019	10/31/2024	10/31/2024
Statewide	EOA Architects, PLLC	11/12/2019	10/31/2024	10/31/2024
	Bauer Askew Architecture, PLLC	11/15/2019	10/31/2024	10/31/2024
	MBI Companies, Inc.	09/23/2019	10/31/2024	10/31/2024
	Derthick Henley & Wilkerson Architects	09/23/2019	10/31/2024	10/31/2024
Civil	AECOM	11/12/2019	10/31/2024	10/31/2024
Engineering	CTI Engineers, Inc.	09/23/2019	10/31/2024	10/31/2024
Statewide	S & ME, Inc.	09/23/2019	10/31/2024	10/31/2024
	Fisher & Arnold, Inc.	09/23/2019	10/31/2024	10/31/2024
Healthcare	Red Chair (dba A2H)	01/23/2020	10/31/2024	10/31/2024
Statewide	HFR, Inc	09/23/2019	10/31/2024	10/31/2024
Historical	Hefferlin+Kronenberg Architects, PLLC	12/19/2019	10/31/2024	10/31/2024
Architectural Statewide	Centric Architecture, Inc.	09/23/2019	10/31/2024	10/31/2024
Mechanical	SSR, Inc.	09/23/2019	10/31/2024	10/31/2024
Electrical	Edmonds Engineering, Inc.	11/12/2019	10/31/2024	10/31/2024
Plumbing	IC Thomason, Inc.	09/23/2019	10/31/2024	10/31/2024
Statewide	MBI Companies, Inc.	09/23/2019	10/31/2024	10/31/2024
	Allen & Hoshall, Inc.	09/23/2019	10/31/2024	10/31/2024
Roofing & Envelope	SSR, Inc.	09/23/2019	10/31/2024	10/31/2024
Statewide	MBI Companies, Inc.	09/23/2019	10/31/2024	10/31/2024
	Hurst Rosche, Inc.	11/12/2019	10/31/2024	10/31/2024
Security Consultant	Security Risk Management	09/23/2019	10/31/2024	10/31/2024
Statewide	Consultants, LLC			
Structural	Allen & Hoshall, Inc.	09/23/2019	10/31/2024	10/31/2024
Engineering	Hurst Rosche, Inc.	11/12/2019	10/31/2024	10/31/2024
Statewide	CTI, Inc.	09/23/2019	10/31/2024	10/31/2024
	MBI Companies, Inc.	09/23/2019	10/31/2024	10/31/2024
Cost Estimator	Costing Services Group, Inc.	03/17/2020	10/31/2024	10/31/2024
Statewide	Connico, Inc.	03/17/2020	10/31/2024	10/31/2024
Security Electronics	Hurst Rosche, Inc.	03/24/2022	10/31/2024	10/31/2024
Statewide				
Detention Hardware	R & N Systems Design, LLC	03/24/2022	10/31/2024	10/31/2024
Statewide				

DEPARTMENT OF GENERAL SERVICESThe Tennessee Residence, Nashville, Davidson County, Tennessee

Requested Action: **Approval of a project and proceeding with the process to select a designer**

Project Title: TN Residence Stormwater System Replacement Phase 2

Project Description: Modification of stormwater system and all required related work.

SBC Number: 529/028-01-2022

Total Project Budget: \$2,500,000.00

Source of Funding: \$2,500,000.00 22/23 FRF CurrFunds-CapMaint (MP) (A)

Comment: This is a FY 22/23 line-item project in the capital budget.

This scope includes modification of the remaining identified stormwater system that was not included in Phase 1, which was to alleviate flooding at the kitchen corner.

The THC has determined that this project will not adversely affect this State-owned resource and no further action is necessary.

DEPARTMENT OF GENERAL SERVICESStatewide, Tennessee

Requested Action: Approval to award contracts (3) to the best evaluated proposers for commissioning services

Project Title: General Government Commissioning Contract

Project Description: Provide commissioning services statewide and all required related work.

SBC Number: 529/000-02-2022

Total Project Budget: \$ 5,000,000.00

Source of Funding:

\$ 4,500,000.00	Various Project Funds	(A)
500,000.00	Various Agency Funds	(A)

Comment: Eleven proposals were received on May 18, 2022. The Notice of Intent to award was sent on May 27, 2022 naming three consultants Gresham Smith, Smith Seckman Reid, Inc., and TLC Engineering Solutions as the best evaluated proposers. No protests were received in the protest period.

Previous Action: 04/14/2022 SBC Approved procurement and issuing a Request for Qualifications