

Local Government Audit
Analysis of Confiscations, Forfeitures and Seizures
For the Judicial District Drug Task Forces Audited by Local Government Audit
FYE 6-30-23

	1st	2nd	3rd	4th	5th	No DTF 6th	7th	8th
Beginning Balance 7-1-22	\$ 0	0	0	0	0	0	270,058	0
Revenues:								
Forfeitures and Seizures	\$ 0	22,356	0	0	143,129	0	59,851	0
Confiscations	0	0	53,098	11,536	0	0	53,698	0
Total Revenues	\$ 0	22,356	53,098	11,536	143,129	0	113,549	0
Expenditures:								
Drug Enforcement	\$ 0	22,356	53,098	11,536	143,129	0	67,267	0
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 0	22,356	53,098	11,536	143,129	0	67,267	0
Ending Balance 6-30-23	\$ 0	0	0	0	0	0	316,340	0

	9th	10th	No DTF 11th	12th	13th	14th	15th	No DTF 16th
Beginning Balance 7-1-22	\$ 0	0	0	0	0	0	0	0
Revenues:								
Forfeitures and Seizures	\$ 123,007	364,533	0	55,112	0	0	97,836	0
Confiscations	15,150	0	0	33,788	0	0	76,030	0
Total Revenues	\$ 138,157	364,533	0	88,900	0	0	173,866	0
Expenditures:								
Drug Enforcement	\$ 138,157	281,336	0	88,900	0	0	0	0
Drug Education	0	0	0	0	0	0	173,866	0
Total Expenditures	\$ 138,157	281,336	0	88,900	0	0	173,866	0

Ending Balance 6-30-23

\$	0	83,197	0	0	0	0	0	0
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	17th	18th	19th	20th	21st	22nd	23rd	24th
Beginning Balance 7-1-22	\$ 357,061	39,108	189,797	0	0	0	134,168	87,056
Revenues:								
Forfeitures and Seizures	\$ 92,568	479,779	288,259	0	4,063	4,305	1,425,555	1,186,074
Confiscations	45,800	22,601	56,063	271,598	0	2,502	215,093	17,344
Total Revenues	\$ 138,368	502,380	344,322	271,598	4,063	6,807	1,640,648	1,203,418
Expenditures:								
Drug Enforcement	\$ 0	485,739	218,949	271,598	0	6,807	1,774,816	1,047,430
Drug Education	81,543	0	0	0	4,063	0	0	0
Total Expenditures	\$ 81,543	485,739	218,949	271,598	4,063	6,807	1,774,816	1,047,430
Ending Balance 6-30-23	\$ 413,886	55,749	315,170	0	0	0	0	243,044

	25th	26th	27th	No DTF 28th	No DTF 29th	30th	31st	No DTF 32nd
Beginning Balance 7-1-22	\$ 0	0	17,587	0	0	682,038	0	0
Revenues:								
Forfeitures and Seizures	\$ 221,833	98,595	25,429	0	0	2,878,366	0	0
Confiscations	0	22,726	0	0	0	1,509,844	0	0
Total Revenues	\$ 221,833	121,321	25,429	0	0	4,388,210	0	0
Expenditures:								
Drug Enforcement	\$ 221,833	63,518	43,016	0	0	4,202,849	0	0
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 221,833	63,518	43,016	0	0	4,202,849	0	0
Ending Balance 6-30-23	\$ 0	57,803	0	0	0	867,399	0	0