

Local Government Audit
Analysis of Confiscations, Forfeitures and Seizures
For the Judicial District Drug Task Forces Audited by Local Government Audit
FYE 6-30-22

	1st	2nd	3rd	4th	5th	No DTF 6th	7th	8th
Beginning Balance 7-1-21	\$ 0	35,489	0	27,713	0	0	246,962	0
Revenues:								
Forfeitures and Seizures	\$ 6,437	54,705	0	0	102,797	0	69,021	20
Confiscations	0	0	95,569	0	2,284	0	5,125	0
Total Revenues	\$ 6,437	54,705	95,569	0	105,081	0	74,146	20
Expenditures:								
Drug Enforcement	\$ 6,437	90,194	95,569	27,713	105,081	0	51,050	20
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 6,437	90,194	95,569	27,713	105,081	0	51,050	20
Ending Balance 6-30-22	\$ 0	0	0	0	0	0	270,058	0

	9th	10th	No DTF 11th	12th	13th	14th	15th	No DTF 16th
Beginning Balance 7-1-21	\$ 26,394	45,280	0	0	0	0	0	0
Revenues:								
Forfeitures and Seizures	\$ 35,347	125,611	0	5,100	0	0	9,337	0
Confiscations	73,716	0	0	50,690	0	0	18,780	0
Total Revenues	\$ 109,063	125,611	0	55,790	0	0	28,117	0
Expenditures:								
Drug Enforcement	\$ 135,457	170,891	0	55,790	0	0	0	0
Drug Education	0	0	0	0	0	0	28,117	0
Total Expenditures	\$ 135,457	170,891	0	55,790	0	0	28,117	0
Ending Balance 6-30-22	\$ 0	0	0	0	0	0	0	0

	17th	18th	19th	20th	21st	22nd	23rd	24th
Beginning Balance 7-1-21	\$ 0	0	180,744	0	0	0	0	0
Revenues:								
Forfeitures and Seizures	\$ 81,472	437,668	144,774	0	0	0	1,508,602	717,243
Confiscations	474,851	148,036	60,481	31,236	9,106	24,944	431,084	36,263
Total Revenues	<u>\$ 556,323</u>	<u>585,704</u>	<u>205,255</u>	<u>31,236</u>	<u>9,106</u>	<u>24,944</u>	<u>1,939,686</u>	<u>753,506</u>
Expenditures:								
Drug Enforcement	\$ 199,262	546,596	196,202	31,236	9,106	24,944	1,805,518	666,450
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	<u>\$ 199,262</u>	<u>546,596</u>	<u>196,202</u>	<u>31,236</u>	<u>9,106</u>	<u>24,944</u>	<u>1,805,518</u>	<u>666,450</u>
Ending Balance 6-30-22	<u>\$ 357,061</u>	<u>39,108</u>	<u>189,797</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>134,168</u>	<u>87,056</u>

	25th	No DTF 26th	27th	No DTF 28th	No DTF 29th	30th	31st
Beginning Balance 7-1-21	\$ 0	0	0	0	0	0	0
Revenues:							
Forfeitures and Seizures	\$ 108,894	0	88,744	0	0	2,105,951	0
Confiscations	0	0	0	0	0	1,728,206	0
Total Revenues	<u>\$ 108,894</u>	<u>0</u>	<u>88,744</u>	<u>0</u>	<u>0</u>	<u>3,834,157</u>	<u>0</u>
Expenditures:							
Drug Enforcement	\$ 108,894	0	71,157	0	0	3,152,119	0
Drug Education	0	0	0	0	0	0	0
Total Expenditures	<u>\$ 108,894</u>	<u>0</u>	<u>71,157</u>	<u>0</u>	<u>0</u>	<u>3,152,119</u>	<u>0</u>
Ending Balance 6-30-22	<u>\$ 0</u>	<u>0</u>	<u>17,587</u>	<u>0</u>	<u>0</u>	<u>682,038</u>	<u>0</u>