

Local Government Audit
 Analysis of Confiscations, Forfeitures and Seizures
 For the Judicial District Drug Task Forces Audited by Local Government Audit
 FYE 6-30-18

	1st	2nd	3rd	4th	5th	6th	7th	8th
Beginning Balance 7-1-17	\$ 0	328,378	0	0	0	No DTF	179,669	0
Revenues:								
Forfeitures and Seizures	\$ 7,390	31,224	113,538	18,274	65,933	0	387,604	82,722
Confiscations	10,971	9,121	32,585	0	1,500	0	0	4,050
Total Revenues	\$ 18,361	40,345	146,123	18,274	67,433	0	387,604	86,772
Expenditures:								
Drug Enforcement	\$ 18,361	47,161	146,123	18,274	67,433	0	279,793	86,772
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 18,361	47,161	146,123	18,274	67,433	0	279,793	86,772
Ending Balance 6-30-18	\$ 0	321,562	0	0	0	0	287,480	0
	9th	10th	11th	12th	13th	14th	15th	16th
Beginning Balance 7-1-17	\$ 0	0	No DTF	0	0	No Revenues	0	No DTF
Revenues:								
Forfeitures and Seizures	\$ 17,437	285,558	0	7,971	2,769	0	15,676	0
Confiscations	13,033	0	0	98,872	0	0	20,206	0
Total Revenues	\$ 30,470	285,558	0	106,843	2,769	0	35,882	0
Expenditures:								
Drug Enforcement	\$ 30,470	285,558	0	106,843	2,769	0	35,882	0
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 30,470	285,558	0	106,843	2,769	0	35,882	0
Ending Balance 6-30-18	\$ 0	0	0	0	0	0	0	0

	17th	18th	19th	20th	21th	22nd	23rd	24th
Beginning Balance 7-1-17	\$ 0	0	0	1,241,702	0	0	2,022,372	0
Revenues:								
Forfeitures and Seizures	\$ 57,556	451,006	122,026	109,010	680,577	7,242	4,311,393	447,689
Confiscations	33,510	73,258	5,320	331,653	17,549	76,459	286,926	81,160
Total Revenues	\$ 91,066	524,264	127,346	440,663	698,126	83,701	4,598,319	528,849
Expenditures:								
Drug Enforcement	\$ 91,066	524,264	127,346	980,501	698,126	64,792	4,095,245	528,849
Drug Education	0	0	0	0	0	0	0	0
Total Expenditures	\$ 91,066	524,264	127,346	980,501	698,126	64,792	4,095,245	528,849
Ending Balance 6-30-18	\$ 0	0	0	701,864	0	18,909	2,525,446	0

	25th	26th	27th	28th	29th	30th	31st
Beginning Balance 7-1-17	\$ 0	No DTF	0	No DTF	No DTF	0	0
Revenues:							
Forfeitures and Seizures	\$ 23,788	0	33,069	0	0	736,723	0
Confiscations	0	0	0	0	0	149,781	8,757
Total Revenues	\$ 23,788	0	33,069	0	0	886,504	8,757
Expenditures:							
Drug Enforcement	\$ 23,788	0	33,069	0	0	886,504	8,757
Drug Education	0	0	0	0	0	0	0
Total Expenditures	\$ 23,788	0	33,069	0	0	886,504	8,757
Ending Balance 6-30-18	\$ 0	0	0	0	0	0	0