



Revenue Collections

JUNE 2023

DAVID GERREGANO





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June 2023

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| CLASS OF TAX | June FY 2021 | June FY 2022 | June FY 2023 | June FY 2021- June FY 2022 \$ Change | June FY 2021- June FY 2022 % Change | June FY 2022- June FY 2023 \$ Change | June FY 2022- June FY 2023 % Change |
|--------------------------------|-------------------------|-------------------------|-------------------------|--|---|--|---|
| Sales and Use | 992,476,154.01 | 1,164,507,475.22 | 1,201,580,535.07 | 172,031,321.21 | 17.33% | 37,073,059.85 | 3.18% |
| Franchise & Excise | 583,708,770.04 | 729,499,103.97 | 738,314,708.83 | 145,790,333.93 | 24.98% | 8,815,604.86 | 1.21% |
| Business | 9,933,846.74 | 13,590,868.63 | 11,757,518.39 | 3,657,021.89 | 36.81% | (1,833,350.24) | -13.49% |
| Gasoline | 77,775,101.45 | 78,234,669.91 | 80,794,363.89 | 459,568.46 | 0.59% | 2,559,693.98 | 3.27% |
| Motor Fuel | 25,844,390.46 | 26,812,955.38 | 22,984,572.73 | 968,564.92 | 3.75% | (3,828,382.65) | -14.28% |
| Petroleum Special | 6,157,600.97 | 6,334,684.78 | 6,488,297.09 | 177,083.81 | 2.88% | 153,612.31 | 2.42% |
| Motor Vehicle Registration | 29,877,348.70 | 31,938,281.02 | 24,069,249.06 | 2,060,932.32 | 6.90% | (7,869,031.96) | -24.64% |
| Motor Vehicle Title | 2,049,712.74 | 1,975,470.93 | 1,990,190.46 | (74,241.81) | -3.62% | 14,719.53 | 0.75% |
| Income | 966,920.83 | 2,377,050.62 | 1,311,450.99 | 1,410,129.79 | 145.84% | (1,065,599.63) | -44.83% |
| Inheritance, Gift & Estate | 8,821.19 | 382,365.07 | 1,754.49 | 373,543.88 | 4234.62% | (380,610.58) | -99.54% |
| Tobacco | 21,439,246.51 | 17,927,473.12 | 17,500,240.03 | (3,511,773.39) | -16.38% | (427,233.09) | -2.38% |
| Alcoholic Beverage | 7,389,056.69 | 7,645,250.92 | 8,424,858.28 | 256,194.23 | 3.47% | 779,607.36 | 10.20% |
| Beer | 1,611,234.16 | 1,727,413.64 | 1,736,141.03 | 116,179.48 | 7.21% | 8,727.39 | 0.51% |
| Mixed Drink (LBD) | 14,698,045.99 | 18,965,309.08 | 19,638,235.19 | 4,267,263.09 | 29.03% | 672,926.11 | 3.55% |
| Privilege | 54,217,661.14 | 90,142,671.97 | 88,847,005.93 | 35,925,010.83 | 66.26% | (1,295,666.04) | -1.44% |
| Gas & Oil Severance | 26,883.56 | 44,327.42 | 32,303.79 | 17,443.86 | 64.89% | (12,023.63) | -27.12% |
| TVA | 27,450,346.53 | 27,909,487.26 | 33,203,178.35 | 459,140.73 | 1.67% | 5,293,691.09 | 18.97% |
| Miscellaneous Taxes | 270,450.19 | 225,200.35 | 215,712.05 | (45,249.84) | -16.73% | (9,488.30) | -4.21% |
| TOTAL STATE COLLECTIONS | 1,855,901,591.90 | 2,220,240,059.29 | 2,258,890,315.65 | 364,338,467.39 | 19.63% | 38,650,256.36 | 1.74% |
| Local Government | | | | | | | |
| Local Sales Tax | 316,999,113.85 | 364,849,279.77 | 375,936,334.53 | 47,850,165.92 | 15.09% | 11,087,054.76 | 3.04% |
| Local Business Tax | 7,685,275.67 | 8,245,535.43 | 8,856,493.34 | 560,259.76 | 7.29% | 610,957.91 | 7.41% |
| Local Business Tax Fees | 931,199.49 | 879,415.72 | 973,489.15 | (51,783.77) | -5.56% | 94,073.43 | 10.70% |
| Mineral Tax | 583,627.33 | 609,023.75 | 692,390.20 | 25,396.42 | 4.35% | 83,366.45 | 13.69% |
| Coal Severance | 15.00 | 34.15 | 229.78 | 19.15 | 100.00% | 195.63 | 572.86% |
| TOTAL LOCAL COLLECTIONS | 326,199,231.34 | 374,583,288.82 | 386,458,937.00 | 48,384,057.48 | 14.83% | 11,875,648.18 | 3.17% |
| TOTAL COLLECTED REVENUE | 2,182,100,823.24 | 2,594,823,348.11 | 2,645,349,252.65 | 412,722,524.87 | 18.91% | 50,525,904.54 | 1.95% |



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2022 - June 2023

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| CLASS OF TAX | FY 2021 YTD | FY 2022 YTD | FY 2023 YTD | FY 2021 - FY 2022 \$ Change | FY 2021 - FY 2022 % Change | FY 2022 - FY 2023 \$ Change | FY 2022 - FY 2023 % Change |
|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------------|-------------------------------|--------------------------------|-------------------------------|
| Sales and Use | 11,021,317,412.63 | 12,829,142,898.40 | 13,794,581,372.44 | 1,807,825,485.77 | 16.40% | 965,438,474.04 | 7.53% |
| Franchise & Excise | 3,946,143,885.45 | 4,534,504,146.64 | 4,806,587,996.77 | 588,360,261.19 | 14.91% | 272,083,850.13 | 6.00% |
| Business | 263,550,852.28 | 282,713,361.26 | 333,139,662.80 | 19,162,508.98 | 7.27% | 50,426,301.54 | 17.84% |
| Gasoline | 835,731,759.16 | 877,628,659.91 | 881,765,509.72 | 41,896,900.75 | 5.01% | 4,136,849.81 | 0.47% |
| Motor Fuel | 307,250,950.54 | 325,165,742.63 | 319,857,014.05 | 17,914,792.09 | 5.83% | (5,308,728.58) | -1.63% |
| Petroleum Special | 67,825,764.32 | 71,260,397.56 | 71,522,920.41 | 3,434,633.24 | 5.06% | 262,522.85 | 0.37% |
| Motor Vehicle Registration | 359,099,618.52 | 370,286,822.53 | 287,598,359.42 | 11,187,204.01 | 3.12% | (82,688,463.11) | -22.33% |
| Motor Vehicle Title | 23,587,477.99 | 23,517,494.43 | 23,196,552.43 | (69,983.56) | -0.30% | (320,942.00) | -1.36% |
| Income | 179,378,537.25 | 9,479,534.04 | 2,926,083.20 | (169,899,003.21) | -94.72% | (6,553,450.84) | -69.13% |
| Inheritance, Gift & Estate | 1,434,152.61 | 639,626.04 | 77,342.71 | (794,526.57) | -55.40% | (562,283.33) | -87.91% |
| Tobacco | 242,926,483.13 | 228,231,342.39 | 213,888,165.30 | (14,695,140.74) | -6.05% | (14,343,177.09) | -6.28% |
| Alcoholic Beverage | 85,334,443.43 | 88,149,258.01 | 89,339,861.70 | 2,814,814.58 | 3.30% | 1,190,603.69 | 1.35% |
| Beer | 18,586,264.58 | 19,022,186.22 | 18,662,108.05 | 435,921.64 | 2.35% | (360,078.17) | -1.89% |
| Mixed Drink (LBD) | 108,455,839.67 | 187,168,561.10 | 213,430,469.62 | 78,712,721.43 | 72.58% | 26,261,908.52 | 14.03% |
| Privilege | 542,056,502.51 | 682,046,903.68 | 558,542,159.95 | 139,990,401.17 | 25.83% | (123,504,743.73) | -18.11% |
| Gas & Oil Severance | 371,254.00 | 825,586.94 | 890,968.42 | 454,332.94 | 122.38% | 65,381.48 | 7.92% |
| TVA | 345,006,256.38 | 340,277,827.46 | 389,332,883.81 | (4,728,428.92) | -1.37% | 49,055,056.35 | 14.42% |
| Miscellaneous Taxes | 29,915,601.31 | 28,577,857.40 | 29,197,755.95 | (1,337,743.91) | -4.47% | 619,898.55 | 2.17% |
| TOTAL STATE COLLECTIONS | 18,377,973,055.76 | 20,898,638,206.64 | 22,034,537,186.75 | 2,520,665,150.88 | 13.72% | 1,135,898,980.11 | 5.44% |
| Local Government | | | | | | | |
| Local Sales Tax | 3,447,476,539.76 | 4,009,047,361.74 | 4,313,691,817.80 | 561,570,821.98 | 16.29% | 304,644,456.06 | 7.60% |
| Local Business Tax | 253,746,882.95 | 280,957,791.61 | 323,186,022.90 | 27,210,908.66 | 10.72% | 42,228,231.29 | 15.03% |
| Local Business Tax Fees | 26,701,652.65 | 29,051,759.60 | 33,305,086.42 | 2,350,106.95 | 8.80% | 4,253,326.82 | 14.64% |
| Mineral Tax | 6,680,794.78 | 7,020,302.72 | 7,459,788.01 | 339,507.94 | 5.08% | 439,485.29 | 6.26% |
| Coal Severance | 10,051.38 | 241.60 | 18,665.45 | (9,809.78) | -97.60% | 18,423.85 | 7625.77% |
| TOTAL LOCAL COLLECTIONS | 3,734,615,921.52 | 4,326,077,457.27 | 4,677,661,380.58 | 591,461,535.75 | 15.84% | 351,583,923.31 | 8.13% |
| TOTAL COLLECTED REVENUE | 22,112,588,977.28 | 25,224,715,663.91 | 26,712,198,567.33 | 3,112,126,686.63 | 14.07% | 1,487,482,903.42 | 5.90% |

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2023

PAGE # 3

| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--|-------------------------|-------------------------|-----------------------|----------------|
| SALES | | | | |
| 10101 Sales | 930,301,685.33 | 947,564,140.56 | 17,262,455.23 | 1.86% |
| 10102 State Cable TV | 358,467.44 | 1,318,409.22 | 959,941.78 | 267.79% |
| 10103 State Interstate Telecomm Sales | 2,218,690.17 | 1,345,931.57 | (872,758.60) | -39.34% |
| 10104 State Sales 1% Increase 2002 | 153,818,378.58 | 157,025,470.56 | 3,207,091.98 | 2.08% |
| 10105 State Sales Single Article | 6,616,414.41 | 7,274,135.75 | 657,721.34 | 9.94% |
| 10106 State Sales Food | 57,067,066.96 | 61,680,648.66 | 4,613,581.70 | 8.08% |
| 10107 Prepaid Wireless | 1,790,782.79 | 1,584,822.24 | (205,960.55) | -11.50% |
| 10108 Vendor's Compensation | 0.00 | 12,417,382.76 | 12,417,382.76 | 100.00% |
| 10109 Transportation Equity | 2,393,575.61 | 1,123,601.68 | (1,269,973.93) | -53.06% |
| 10110 911 Board | 9,942,413.93 | 10,245,992.07 | 303,578.14 | 3.05% |
| TOTAL | 1,164,507,475.22 | 1,201,580,535.07 | 37,073,059.85 | 3.18% |
| FRANCHISE & EXCISE | | | | |
| 11401-11403 Franchise | 55,213,768.93 | 43,189,245.63 | (12,024,523.30) | -21.78% |
| 11501-11503 Excise | 107,591,828.85 | 102,594,660.05 | (4,997,168.80) | -4.64% |
| 12101 F&E Est Payments | 566,693,506.19 | 592,530,803.15 | 25,837,296.96 | 4.56% |
| TOTAL | 729,499,103.97 | 738,314,708.83 | 8,815,604.86 | 1.21% |
| BUSINESS | | | | |
| 12001 Counties Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12002 Cities Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12003 State Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12004 County Delinquent | 0.00 | 0.00 | 0.00 | 0.00% |
| 12005 City Delinquent | 0.00 | 0.00 | 0.00 | 0.00% |
| 12006-12009-Class 1-4 | 9,734,924.94 | 9,172,619.04 | (562,305.90) | -5.78% |
| 12010 Class 5 Industrial Loan & Thrift | 1,664,824.12 | 590,721.86 | (1,074,102.26) | -64.52% |
| 12011 Transient Vendor, Flea Mkt & Other | 0.00 | 0.00 | 0.00 | 0.00% |
| 12012 Audit P & I | 1,388,564.15 | 1,095,061.09 | (293,503.06) | -21.14% |
| 12013 Voluntary Disclosure State | 802,555.42 | 899,116.40 | 96,560.98 | 12.03% |
| TOTAL | 13,590,868.63 | 11,757,518.39 | (1,833,350.24) | -13.49% |
| GASOLINE | | | | |
| 10201 Tax | 78,209,336.95 | 80,757,693.45 | 2,548,356.50 | 3.26% |
| 10203 Hwy. Users Fuel Permits | 21,000.00 | 15,000.00 | (6,000.00) | -28.57% |
| 10205 Penalty & Interest-Reg | 4,332.96 | 21,670.44 | 17,337.48 | 400.13% |
| 10207 Alcohol Fees | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL | 78,234,669.91 | 80,794,363.89 | 2,559,693.98 | 3.27% |
| MOTOR FUEL | | | | |
| 10301 Tax Regular Diesel | 26,420,715.25 | 22,710,455.36 | (3,710,259.89) | -14.04% |
| 10302 Regular L. P. | 0.00 | (476.96) | (476.96) | -100.00% |
| 10305 Prepaid Diesel | 0.00 | 0.00 | 0.00 | 0.00% |
| 10307 Penalty & Interest-Reg. | 7,007.94 | 42,253.69 | 35,245.75 | 502.94% |
| 10308 Dyed Fuel | 0.00 | 0.00 | 0.00 | 0.00% |
| 10309 Compressed Natural Gas-Dealer Permit | 385,232.19 | 232,340.64 | (152,891.55) | -39.69% |
| 10310 Carrier Dyed Fuel | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL | 26,812,955.38 | 22,984,572.73 | (3,828,382.65) | -14.28% |
| PETROLEUM SPECIAL TAX | | | | |
| 10401 Tax | 4,554,022.18 | 4,662,931.39 | 108,909.21 | 2.39% |
| 10402 Penalties & Interest | 643.05 | 3,570.36 | 2,927.31 | 455.22% |
| 10403 Environment Assurance Fee | 1,780,019.55 | 1,821,795.34 | 41,775.79 | 2.35% |
| TOTAL | 6,334,684.78 | 6,488,297.09 | 153,612.31 | 2.42% |

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2023

PAGE # 4

| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--------------------------------------|----------------------|----------------------|-----------------------|----------------|
| MOTOR VEHICLE REGISTRATION | | | | |
| 10501 Registration Fees | 23,482,705.82 | 15,531,275.35 | (7,951,430.47) | -33.86% |
| 10502 Drive-Out Tags | 493,502.00 | 461,717.00 | (31,785.00) | -6.44% |
| 10503 Temp. Operators Permits | 3,865.50 | 4,030.50 | 165.00 | 4.27% |
| 10504 Fines | 12,873.18 | 9,878.77 | (2,994.41) | -23.26% |
| 10505 Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00% |
| 10506 International Registration | 7,270,467.17 | 7,340,390.82 | 69,923.65 | 0.96% |
| 10507 Personalized Registration | 86,940.00 | 80,185.00 | (6,755.00) | -7.77% |
| 10508 Handicapped Registration | 92,160.00 | 99,666.00 | 7,506.00 | 8.14% |
| 10509 Over Weight Truck Fines | 108,651.11 | 80,532.73 | (28,118.38) | -25.88% |
| 10510 Inquiry Information Fees | 0.00 | 0.00 | 0.00 | 0.00% |
| 10511 Fleet Registration | 8,535.96 | 2,114.29 | (6,421.67) | -75.23% |
| 10512 Trip Permits | 45,000.00 | 24,000.00 | (21,000.00) | -46.67% |
| 10514 International Reg. (Safety) | 187,077.71 | 188,465.48 | 1,387.77 | 0.74% |
| 10530 Electric Vehicle Fee | 146,502.57 | 246,993.12 | 100,490.55 | 68.59% |
| TOTAL | 31,938,281.02 | 24,069,249.06 | (7,869,031.96) | -24.64% |
| MOTOR VEHICLE TITLE | | | | |
| | 1,975,470.93 | 1,990,190.46 | 14,719.53 | 0.75% |
| TOTAL | 1,975,470.93 | 1,990,190.46 | 14,719.53 | 0.75% |
| INSURANCE VERIFICATION* | | | | |
| | 192,275.00 | 224,275.00 | 32,000.00 | 16.64% |
| TOTAL | 192,275.00 | 224,275.00 | 32,000.00 | 16.64% |
| INCOME | | | | |
| 10601 Pre-Income Tax | 6,283.10 | (54,910.00) | (61,193.10) | -973.93% |
| 10602 Tax | 1,213,456.10 | 702,582.10 | (510,874.00) | -42.10% |
| 10603 Penalties & Interest | 1,157,311.42 | 663,778.89 | (493,532.53) | -42.64% |
| TOTAL | 2,377,050.62 | 1,311,450.99 | (1,065,599.63) | -44.83% |
| INHERITANCE,GIFT,ESTATE | | | | |
| 11601 Inheritance | 188,279.99 | 1,155.34 | (187,124.65) | -99.39% |
| 11602 Gift Tax Class A | 590.54 | 0.00 | (590.54) | -100.00% |
| 11603 Estate Tax | 192,904.00 | 599.15 | (192,304.85) | -99.69% |
| 11604 Generation Skip | 0.00 | 0.00 | 0.00 | 0.00% |
| 11605 Gift Tax Class B | 590.54 | 0.00 | (590.54) | -100.00% |
| 11606 Pre-Gift Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 11607 Prepaid Inheritance | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL | 382,365.07 | 1,754.49 | (380,610.58) | -99.54% |
| TOBACCO | | | | |
| 11801 Cigarette Stamps | 15,580,980.42 | 15,029,314.13 | (551,666.29) | -3.54% |
| 11802 Cigar & Other Tobacco Products | 2,324,989.13 | 2,443,269.21 | 118,280.08 | 5.09% |
| 11803 Fair Trade Info | 12,816.45 | 11,623.25 | (1,193.20) | -9.31% |
| 11804 Licenses-Retail Dealer | 7,134.05 | 4,307.01 | (2,827.04) | -39.63% |
| 11805 Licenses-Other | 1,300.00 | 1,890.87 | 590.87 | 45.45% |
| 11808 Penalty | 15,191.09 | 5,208.07 | (9,983.02) | -65.72% |
| 11809 LDR Penalty | (14,938.02) | 4,627.49 | 19,565.51 | 130.98% |
| TOTAL | 17,927,473.12 | 17,500,240.03 | (427,233.09) | -2.38% |
| ALCOHOLIC BEVERAGES | | | | |
| 11001 Alcohol Tax | 5,725,727.21 | 6,348,718.20 | 622,990.99 | 10.88% |
| 11002 Wine Tax & High Alcohol Beer | 1,473,188.84 | 1,535,218.38 | 62,029.54 | 4.21% |
| 11003 Licenses | 0.00 | 0.00 | 0.00 | 0.00% |
| 11011 Brand Registration | 227,037.23 | 306,348.64 | 79,311.41 | 34.93% |
| 11013 Wine Tax (Winery) | 45,908.63 | 39,137.33 | (6,771.30) | -14.75% |
| 11014 Common Spirit Tax | (1,078.73) | 3,663.72 | 4,742.45 | 439.63% |
| 11015 Common Spirit Wine Tax | (698.54) | 1,037.07 | 1,735.61 | 248.46% |
| 11016 Distiller's Tax | 8,732.42 | 7,575.50 | (1,156.92) | -13.25% |
| 11017 Enforcement Tax | 95,640.00 | 108,553.74 | 12,913.74 | 13.50% |
| 11018 Wine Enforcement Tax | 70,793.86 | 74,605.70 | 3,811.84 | 5.38% |
| TOTAL | 7,645,250.92 | 8,424,858.28 | 779,607.36 | 10.20% |
| BEER | | | | |
| 10901 Beer Barrellage | 1,642,167.95 | 1,664,869.80 | 22,701.85 | 1.38% |
| 10902 Certificate of Registration | 1,960.26 | 1,753.71 | (206.55) | -10.54% |
| 10905 Penalty & Interest | 5,356.38 | 664.67 | (4,691.71) | -87.59% |
| 10906 Wholesale Beer | 78,812.70 | 68,236.38 | (10,576.32) | -13.42% |
| 10908 Common Carrier Beer Tax | (883.65) | 616.47 | 1,500.12 | 169.76% |
| TOTAL | 1,727,413.64 | 1,736,141.03 | 8,727.39 | 0.51% |
| MIXED DRINK (LBD) | | | | |
| 11101 Tax | 18,965,309.08 | 19,638,235.19 | 672,926.11 | 3.55% |
| TOTAL | 18,965,309.08 | 19,638,235.19 | 672,926.11 | 3.55% |

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2023

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| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--|-------------------------|-------------------------|-----------------------|-----------------|
| PRIVILEGE | | | | |
| 10701 Realty Transfer | 32,431,924.44 | 23,995,533.86 | (8,436,390.58) | -26.01% |
| 10706 Criminal Injuries Comp | 195,661.67 | 227,563.98 | 31,902.31 | 16.30% |
| 10707 Penalties | 2,272.66 | 37,564.78 | 35,292.12 | 1552.90% |
| 10709 Marriage License | 81,208.35 | 78,802.50 | (2,405.85) | -2.96% |
| 10710 Tire Tax | 25,585.15 | 102,863.31 | 77,278.16 | 302.04% |
| 10713 Professional Tax | 40,473,438.67 | 52,349,833.10 | 11,876,394.43 | 29.34% |
| 10714 Used Oil | 7,452.60 | 16,023.39 | 8,570.79 | 115.00% |
| 10715 Auto Rental Surcharge | 125,519.26 | 23,507.59 | (102,011.67) | -81.27% |
| 10716 Realty Mortgage | 12,021,242.02 | 7,805,114.52 | (4,216,127.50) | -35.07% |
| 10717 UCC | 1,909,884.92 | 1,108,600.09 | (801,284.83) | -41.95% |
| 10718 Attorneys Administrative Fee | 131,019.51 | 132,834.00 | 1,814.49 | 1.38% |
| 10719 Forfeiture of Bonds | 130,175.59 | 141,090.08 | 10,914.49 | 8.38% |
| 10720 Sex Offenders | 7,105.36 | 43,182.28 | 36,076.92 | 507.74% |
| 10721 Domestic Violence | 55.55 | 302.70 | 247.15 | 444.91% |
| 10726 Bail Bond Fee | 19,154.41 | 30,369.45 | 11,215.04 | 58.55% |
| 10727 Aggravated Assault | 1,482.72 | 1,835.89 | 353.17 | 23.82% |
| 10728 Marriage License Increase 2002 | 241,999.65 | 241,260.00 | (739.65) | -0.31% |
| 10729 Drug Violation Cases | 12,419.99 | 8,752.97 | (3,667.02) | -29.53% |
| 10730 Sexual Assault | 5,559.91 | 5,185.96 | (373.95) | -6.73% |
| 10731 Drug Violation -No Treatment | 105,794.66 | 101,817.01 | (3,977.65) | -3.76% |
| 10733 Municipal Training Education | 23,958.77 | 25,987.51 | 2,028.74 | 8.47% |
| 10734 Blood Alcohol | 274,551.50 | 260,510.06 | (14,041.44) | -5.11% |
| 10735 Litigation | 1,279,217.31 | 1,427,182.42 | 147,965.11 | 11.57% |
| 10736 Alcohol Drug Treatment Fee | 122,536.55 | 106,173.01 | (16,363.54) | -13.35% |
| 10737 Drag Racing Fine | 732.63 | 315.79 | (416.84) | -56.90% |
| 10738 Drug Testing Fee | 302,813.35 | 266,877.57 | (35,935.78) | -11.87% |
| 10739 Victim Notification Fund | 50,237.43 | 90,390.19 | 40,152.76 | 79.93% |
| 10741 Ignition Interlock Device | 44,113.98 | 42,998.17 | (1,115.81) | -2.53% |
| 10742 Cash Bond Forfeiture | 81,298.72 | 80,664.31 | (634.41) | -0.78% |
| 10743 Criminal Judicial Education | 21,290.24 | 57,905.81 | 36,615.57 | 171.98% |
| 10744 P. Defender/D. Attorney Expungement | 55.56 | 230.19 | 174.63 | 314.31% |
| 10745 Enviromental Fees | 9,376.52 | 30,434.62 | 21,058.10 | 224.58% |
| 10746 Human Trafficking GenFd | 55.55 | 244.16 | 188.61 | 339.53% |
| 10747 Motor Vehicle Recycler | 55.54 | 243.87 | 188.33 | 339.09% |
| 10748 Human Trafficking LawEnf | 55.55 | 244.15 | 188.60 | 339.51% |
| 10749 Human Trafficking D.A.Gen | 55.55 | 244.17 | 188.62 | 339.55% |
| 10750 Fantasy Sports | 30.14 | 0.00 | (30.14) | -100.00% |
| 10751 Vet Drug Violation | 2,721.65 | 2,012.53 | (709.12) | -26.05% |
| 10752 Advanced Age Adult Abuse Violations | 55.59 | 230.37 | 174.78 | 314.41% |
| 10753 Telecom | 0.00 | 0.00 | 0.00 | 0.00% |
| 10754 Adult Performance Business Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 10755 Pharmacy Board Fine | 113.84 | 370.61 | 256.77 | 225.55% |
| 10756 Medical Board Fine | 55.55 | 244.04 | 188.49 | 339.32% |
| 10757 Forfeiture of Property | 55.55 | 244.21 | 188.66 | 339.62% |
| 10758 Crime Impersonation First Response or Police | 55.55 | 244.14 | 188.59 | 339.50% |
| 10759 Crime Exposure HBV/HCV & Suicide | 55.58 | 244.34 | 188.76 | 339.62% |
| 10760 Misrepresentation of TennCare | 55.55 | 243.89 | 188.34 | 339.05% |
| 10761 Confinement Cost of Juveniles | 55.58 | 244.40 | 188.82 | 339.73% |
| 10762 OCJP Child Like Doll Fine | 55.55 | 243.94 | 188.39 | 339.14% |
| TOTAL | 90,142,671.97 | 88,847,005.93 | (1,295,666.04) | -1.44% |
| Gas & Oil Severance | | | | |
| 11301-11302 Tax | 44,327.42 | 32,303.79 | (12,023.63) | -27.12% |
| TOTAL | 44,327.42 | 32,303.79 | (12,023.63) | -27.12% |
| TVA IN LIEU | 27,909,487.26 | 33,203,178.35 | 5,293,691.09 | 18.97% |
| TOTAL | 27,909,487.26 | 33,203,178.35 | 5,293,691.09 | 18.97% |
| MISCELLANEOUS TAXES: | | | | |
| Unauthorized Substance | | | | |
| 14801 Marijuana | 0.00 | 0.00 | 0.00 | 0.00% |
| 14802 Cocaine | 0.00 | 0.00 | 0.00 | 0.00% |
| 14803 Other Drugs | 0.00 | 0.00 | 0.00 | 0.00% |
| 14804 Alcohol | 0.00 | 0.00 | 0.00 | 0.00% |
| 14805 Penalty & Interest | 740.28 | 0.51 | (739.77) | -99.93% |
| 14806 Stamps | 740.27 | 0.51 | (739.76) | -99.93% |
| TOTAL | 1,480.55 | 1.02 | (1,479.53) | -99.93% |
| GROSS RECEIPTS | | | | |
| 10801 Bottlers | 3,355.95 | (20,356.66) | (23,712.61) | -706.58% |
| 10802 Gas, Water, Power & Light | 34,273.88 | 0.00 | (34,273.88) | -100.00% |
| 10803 Mixing Bars, Clubs, etc. | 7,670.70 | 14,157.14 | 6,486.44 | 84.56% |
| 10809 Vending Machines | 30.00 | 2.00 | (28.00) | -93.33% |
| 10810 Bottlers | 1,006.72 | (5,454.09) | (6,460.81) | -641.77% |
| TOTAL | 46,337.25 | (11,651.61) | (57,988.86) | -125.15% |
| COIN AMUSEMENT | | | | |
| 11901 Coin Tax | 93,098.09 | 126,649.06 | 33,550.97 | 36.04% |
| 11902 Penalty & Interest | 39.11 | 239.05 | 199.94 | 511.22% |
| 11904 License Fee | 84,245.35 | 100,474.53 | 16,229.18 | 19.26% |
| TOTAL | 177,382.55 | 227,362.64 | 49,980.09 | 28.18% |
| TOTAL MISC.TAXES | 225,200.35 | 215,712.05 | (9,488.30) | -4.21% |
| GRAND TOTAL | 2,220,240,059.29 | 2,258,890,315.65 | 38,650,256.36 | 1.74% |

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2022 - June 2023

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| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--|--------------------------|--------------------------|-----------------------|---------------|
| SALES | | | | |
| 10101 Sales | 10,237,581,939.64 | 10,894,886,020.33 | 657,304,080.69 | 6.42% |
| 10102 State Cable TV | 4,586,122.77 | 8,062,966.97 | 3,476,844.20 | 75.81% |
| 10103 State Interstate Telecomm Sales | 19,051,591.23 | 17,323,439.50 | (1,728,151.73) | -9.07% |
| 10104 State Sales 1% Increase 2002 | 1,693,526,364.77 | 1,803,142,871.91 | 109,616,507.14 | 6.47% |
| 10105 State Sales Single Article | 73,944,130.44 | 77,340,166.68 | 3,396,036.24 | 4.59% |
| 10106 State Sales Food | 622,137,769.90 | 679,704,922.64 | 57,567,152.74 | 9.25% |
| 10107 Prepaid Wireless | 29,010,908.66 | 28,999,174.01 | (11,734.65) | -0.04% |
| 10108 Vendor's Compensation | 0.00 | 130,737,008.66 | 130,737,008.66 | 100.00% |
| 10109 Transportation Equity | 31,080,109.84 | 33,590,760.76 | 2,510,650.92 | 8.08% |
| 10110 911 Board | 118,223,961.15 | 120,794,040.98 | 2,570,079.83 | 2.17% |
| TOTAL | 12,829,142,898.40 | 13,794,581,372.44 | 965,438,474.04 | 7.53% |
| FRANCHISE & EXCISE | | | | |
| 11401-11403 Franchise | 1,143,010,886.17 | 1,256,357,088.81 | 113,346,202.64 | 9.92% |
| 11501-11503 Excise | 2,270,933,557.37 | 2,980,645,080.04 | 709,711,522.67 | 31.25% |
| 12101 F&E Est Payments | 1,120,559,703.10 | 569,585,827.92 | (550,973,875.18) | -49.17% |
| TOTAL | 4,534,504,146.64 | 4,806,587,996.77 | 272,083,850.13 | 6.00% |
| BUSINESS | | | | |
| 12001 Counties Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12002 Cities Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12003 State Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 12004 County Delinquent | 0.00 | 0.00 | 0.00 | 0.00% |
| 12005 City Delinquent | 0.00 | 0.00 | 0.00 | 0.00% |
| 12006-12009-Class 1-4 | 259,034,273.38 | 305,004,495.50 | 45,970,222.12 | 17.75% |
| 12010 Class 5 Industrial Loan & Thrift | 2,600,355.63 | 1,657,122.68 | (943,232.95) | -36.27% |
| 12011 Transient Vendor, Flea Mkt & Other | 0.00 | 0.00 | 0.00 | 0.00% |
| 12012 Audit P & I | 17,951,607.99 | 19,701,351.82 | 1,749,743.83 | 9.75% |
| 12013 Voluntary Disclosure State | 3,127,124.26 | 6,776,692.80 | 3,649,568.54 | 116.71% |
| TOTAL | 282,713,361.26 | 333,139,662.80 | 50,426,301.54 | 17.84% |
| GASOLINE | | | | |
| 10201 Tax | 877,259,904.44 | 880,808,900.20 | 3,548,995.76 | 0.40% |
| 10203 Hwy. Users Fuel Permits | 276,348.59 | 255,000.00 | (21,348.59) | -7.73% |
| 10205 Penalty & Interest-Reg | 92,106.88 | 701,309.52 | 609,202.64 | 661.41% |
| 10207 Alcohol Fees | 300.00 | 300.00 | 0.00 | 0.00% |
| TOTAL | 877,628,659.91 | 881,765,509.72 | 4,136,849.81 | 0.47% |
| MOTOR FUEL | | | | |
| 10301 Tax Regular Diesel | 319,309,169.09 | 313,529,845.87 | (5,779,323.22) | -1.81% |
| 10302 Regular L. P. | 106,287.68 | 106,952.41 | 664.73 | 0.63% |
| 10305 Prepaid Diesel | 52,319.00 | 50,329.50 | (1,989.50) | -3.80% |
| 10307 Penalty & Interest-Reg. | 76,340.33 | 515,883.08 | 439,542.75 | 575.77% |
| 10308 Dyed Fuel | 5,000.00 | 2,000.00 | (3,000.00) | -60.00% |
| 10309 Compressed Natural Gas-Dealer Permit | 2,557,922.85 | 2,714,067.39 | 156,144.54 | 6.10% |
| 10310 Carrier Dyed Fuel | 3,058,703.68 | 2,937,935.80 | (120,767.88) | -3.95% |
| TOTAL | 325,165,742.63 | 319,857,014.05 | (5,308,728.58) | -1.63% |
| PETROLEUM SPECIAL TAX | | | | |
| 10401 Tax | 51,253,106.67 | 51,396,323.45 | 143,216.78 | 0.28% |
| 10402 Penalties & Interest | 11,053.77 | 68,508.44 | 57,454.67 | 519.77% |
| 10403 Environment Assurance Fee | 19,996,237.12 | 20,058,088.52 | 61,851.40 | 0.31% |
| TOTAL | 71,260,397.56 | 71,522,920.41 | 262,522.85 | 0.37% |

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2022 - June 2023

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| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--------------------------------------|-----------------------|-----------------------|------------------------|----------------|
| MOTOR VEHICLE REGISTRATION | | | | |
| 10501 Registration Fees | 254,315,310.30 | 170,360,021.34 | (83,955,288.96) | -33.01% |
| 10502 Drive-Out Tags | 5,443,465.60 | 5,411,930.50 | (31,535.10) | -0.58% |
| 10503 Temp. Operators Permits | 89,271.50 | 40,695.50 | (48,576.00) | -54.41% |
| 10504 Fines | 160,791.68 | 137,374.79 | (23,416.89) | -14.56% |
| 10505 Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00% |
| 10506 International Registration | 100,897,011.67 | 101,909,390.46 | 1,012,378.79 | 1.00% |
| 10507 Personalized Registration | 817,530.00 | 961,135.00 | 143,605.00 | 17.57% |
| 10508 Handicapped Registration | 993,692.00 | 1,054,642.50 | 60,950.50 | 6.13% |
| 10509 Over Weight Truck Fines | 1,939,957.41 | 1,057,585.05 | (882,372.36) | -45.48% |
| 10510 Inquiry Information Fees | 0.00 | 0.00 | 0.00 | 0.00% |
| 10511 Fleet Registration | 1,269,494.62 | 1,321,055.77 | 51,561.15 | 4.06% |
| 10512 Trip Permits | 339,000.00 | 303,000.00 | (36,000.00) | -10.62% |
| 10514 International Reg. (Safety) | 2,590,230.70 | 2,617,013.14 | 26,782.44 | 1.03% |
| 10530 Electric Vehicle Fee | 1,431,067.05 | 2,424,515.37 | 993,448.32 | 69.42% |
| TOTAL | 370,286,822.53 | 287,598,359.42 | (82,688,463.11) | -22.33% |
| MOTOR VEHICLE TITLE | 23,517,494.43 | 23,196,552.43 | (320,942.00) | -1.36% |
| TOTAL | 23,517,494.43 | 23,196,552.43 | (320,942.00) | -1.36% |
| INSURANCE VERIFICATION* | 2,100,075.00 | 2,432,300.00 | 332,225.00 | 15.82% |
| TOTAL | 2,100,075.00 | 2,432,300.00 | 332,225.00 | 15.82% |
| INCOME | | | | |
| 10601 Pre-Income Tax | (32,721,056.74) | (964,566.28) | 31,756,490.46 | 97.05% |
| 10602 Tax | 39,982,301.09 | 2,589,429.79 | (37,392,871.30) | -93.52% |
| 10603 Penalties & Interest | 2,218,289.69 | 1,301,219.69 | (917,070.00) | -41.34% |
| TOTAL | 9,479,534.04 | 2,926,083.20 | (6,553,450.84) | -69.13% |
| INHERITANCE,GIFT,ESTATE | | | | |
| 11601 Inheritance | 421,649.95 | 54,221.44 | (367,428.51) | -87.14% |
| 11602 Gift Tax Class A | 24,466.54 | 22,514.62 | (1,951.92) | -7.98% |
| 11603 Estate Tax | 192,919.01 | 606.65 | (192,312.36) | -99.69% |
| 11604 Generation Skip | 0.00 | 0.00 | 0.00 | 0.00% |
| 11605 Gift Tax Class B | 590.54 | 0.00 | (590.54) | -100.00% |
| 11606 Pre-Gift Tax | 0.00 | 0.00 | 0.00 | 0.00% |
| 11607 Prepaid Inheritance | 0.00 | 0.00 | 0.00 | 0.00% |
| TOTAL | 639,626.04 | 77,342.71 | (562,283.33) | -87.91% |
| TOBACCO | | | | |
| 11801 Cigarette Stamps | 203,891,080.04 | 189,051,035.02 | (14,840,045.02) | -7.28% |
| 11802 Cigar & Other Tobacco Products | 24,029,759.39 | 24,211,947.99 | 182,188.60 | 0.76% |
| 11803 Fair Trade Info | 167,592.02 | 154,789.44 | (12,802.58) | -7.64% |
| 11804 Licenses-Retail Dealer | 45,127.04 | 45,844.68 | 717.64 | 1.59% |
| 11805 Licenses-Other | 3,092.99 | 12,275.87 | 9,182.88 | 296.89% |
| 11808 Penalty | 53,527.26 | 291,148.78 | 237,621.52 | 443.93% |
| 11809 LDR Penalty | 41,163.65 | 121,123.52 | 79,959.87 | 194.25% |
| TOTAL | 228,231,342.39 | 213,888,165.30 | (14,343,177.09) | -6.28% |
| ALCOHOLIC BEVERAGES | | | | |
| 11001 Alcohol Tax | 66,260,397.70 | 67,767,208.29 | 1,506,810.59 | 2.27% |
| 11002 Wine Tax & High Alcohol Beer | 18,215,817.96 | 17,858,541.71 | (357,276.25) | -1.96% |
| 11003 Licenses | 0.00 | 0.00 | 0.00 | 0.00% |
| 11011 Brand Registration | 1,100,690.26 | 1,152,658.20 | 51,967.94 | 4.72% |
| 11013 Wine Tax (Winery) | 577,436.76 | 493,601.20 | (83,835.56) | -14.52% |
| 11014 Common Spirit Tax | 28,806.93 | 44,313.40 | 15,506.47 | 53.83% |
| 11015 Common Spirit Wine Tax | 5,870.04 | 11,036.11 | 5,166.07 | 88.01% |
| 11016 Distiller's Tax | 72,998.81 | 69,999.83 | (2,998.98) | -4.11% |
| 11017 Enforcement Tax | 1,045,922.79 | 1,111,696.30 | 65,773.51 | 6.29% |
| 11018 Wine Enforcement Tax | 841,316.76 | 830,806.66 | (10,510.10) | -1.25% |
| TOTAL | 88,149,258.01 | 89,339,861.70 | 1,190,603.69 | 1.35% |
| BEER | | | | |
| 10901 Beer Barrellage | 18,266,703.63 | 17,945,624.24 | (321,079.39) | -1.76% |
| 10902 Certificate of Registration | 20,379.47 | 20,563.72 | 184.25 | 0.90% |
| 10905 Penalty & Interest | 10,233.46 | 5,361.26 | (4,872.20) | -47.61% |
| 10906 Wholesale Beer | 721,309.57 | 684,649.52 | (36,660.05) | -5.08% |
| 10908 Common Carrier Beer Tax | 3,560.09 | 5,909.31 | 2,349.22 | 65.99% |
| TOTAL | 19,022,186.22 | 18,662,108.05 | (360,078.17) | -1.89% |
| MIXED DRINK (LBD) | | | | |
| 11101 Tax | 187,168,561.10 | 213,430,469.62 | 26,261,908.52 | 14.03% |
| TOTAL | 187,168,561.10 | 213,430,469.62 | 26,261,908.52 | 14.03% |

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2022 - June 2023

PAGE # 8

| CLASS OF TAX | FY 2022 | FY 2023 | GAIN OR LOSS | PERCENT |
|--|--------------------------|--------------------------|-------------------------|----------------|
| PRIVILEGE | | | | |
| 10701 Realty Transfer | 359,812,924.55 | 287,670,393.02 | (72,142,531.53) | -20.05% |
| 10706 Criminal Injuries Comp | 2,286,743.64 | 2,198,274.92 | (88,468.72) | -3.87% |
| 10707 Penalties | (41,890.56) | 8,588.22 | 50,478.78 | 120.50% |
| 10709 Marriage License | 813,052.84 | 762,892.21 | (50,160.63) | -6.17% |
| 10710 Tire Tax | 7,770,406.76 | 8,145,062.65 | 374,655.89 | 4.82% |
| 10713 Professional Tax | 94,080,607.80 | 93,201,389.16 | (879,218.64) | -0.93% |
| 10714 Used Oil | 868,249.05 | 903,892.47 | 35,643.42 | 4.11% |
| 10715 Auto Rental Surcharge | 18,656,172.59 | 18,604,348.53 | (51,824.06) | -0.28% |
| 10716 Realty Mortgage | 147,835,371.47 | 100,818,845.60 | (47,016,525.87) | -31.80% |
| 10717 UCC | 15,011,675.40 | 12,430,550.89 | (2,581,124.51) | -17.19% |
| 10718 Attorneys Administrative Fee | 1,571,561.46 | 1,549,719.52 | (21,841.94) | -1.39% |
| 10719 Forfeiture of Bonds | 976,678.37 | 902,172.29 | (74,506.08) | -7.63% |
| 10720 Sex Offenders | 80,406.44 | 110,782.99 | 30,376.55 | 37.78% |
| 10721 Domestic Violence | 1,534.83 | 794.61 | (740.22) | -48.23% |
| 10726 Bail Bond Fee | 1,273,211.43 | 1,174,171.98 | (99,039.45) | -7.78% |
| 10727 Aggravated Assault | 24,948.76 | 20,068.84 | (4,879.92) | -19.56% |
| 10728 Marriage License Increase 2002 | 2,485,066.14 | 2,379,094.00 | (105,972.14) | -4.26% |
| 10729 Drug Violation Cases | 111,270.93 | 102,289.71 | (8,981.22) | -8.07% |
| 10730 Sexual Assault | 66,325.46 | 56,476.19 | (9,849.27) | -14.85% |
| 10731 Drug Violation -No Treatment | 1,095,374.20 | 1,129,882.02 | 34,507.82 | 3.15% |
| 10733 Municipal Training Education | 283,452.73 | 288,407.05 | 4,954.32 | 1.75% |
| 10734 Blood Alcohol | 2,843,877.39 | 2,946,112.90 | 102,235.51 | 3.59% |
| 10735 Litigation | 14,870,494.55 | 14,723,360.84 | (147,133.71) | -0.99% |
| 10736 Alcohol Drug Treatment Fee | 1,352,201.59 | 1,278,708.68 | (73,492.91) | -5.44% |
| 10737 Drag Racing Fine | 4,375.16 | 2,375.29 | (1,999.87) | -45.71% |
| 10738 Drug Testing Fee | 3,399,554.07 | 3,166,199.25 | (233,354.82) | -6.86% |
| 10739 Victim Notification Fund | 605,794.12 | 659,841.16 | 54,047.04 | 8.92% |
| 10741 Ignition Interlock Device | 470,619.92 | 488,370.37 | 17,750.45 | 3.77% |
| 10742 Cash Bond Forfeiture | 1,010,900.08 | 947,450.64 | (63,449.44) | -6.28% |
| 10743 Criminal Judicial Education | 253,835.66 | 290,295.97 | 36,460.31 | 14.36% |
| 10744 P. Defender/D. Attorney Expungement | 1,690.64 | 1,474.27 | (216.37) | -12.80% |
| 10745 Environmental Fees | 1,236,396.84 | 1,163,270.42 | (73,126.42) | -5.91% |
| 10746 Human Trafficking GenFd | 55.55 | 188.61 | 133.06 | 239.53% |
| 10747 Motor Vehicle Recycler | 55.54 | 188.33 | 132.79 | 239.09% |
| 10748 Human Trafficking LawEnf | 55.55 | 188.60 | 133.05 | 239.51% |
| 10749 Human Trafficking D.A.Gen | 55.55 | 188.62 | 133.07 | 239.55% |
| 10750 Fantasy Sports | 321,805.90 | 332,762.00 | 10,956.10 | 3.40% |
| 10751 Vet Drug Violation | 26,851.45 | 25,590.95 | (1,260.50) | -4.69% |
| 10752 Advanced Age Adult Abuse Violations | 55.59 | 174.79 | 119.20 | 214.43% |
| 10753 Telecom | 499,302.65 | 52,957.65 | (446,345.00) | -89.39% |
| 10754 Adult Performance Business Tax | 82,196.00 | 0.00 | (82,196.00) | -100.00% |
| 10755 Pharmacy Board Fine | 3,071.98 | 3,043.69 | (28.29) | -0.92% |
| 10756 Medical Board Fine | 55.55 | 188.49 | 132.94 | 239.32% |
| 10757 Forfeiture of Property | 55.55 | 188.66 | 133.11 | 239.62% |
| 10758 Crime Impersonation First Response or Police | 55.55 | 188.59 | 133.04 | 239.50% |
| 10759 Crime Exposure HBV/HCV & Suicide | 150.58 | 188.76 | 38.18 | 25.36% |
| 10760 Misrepresentation of TennCare | 55.55 | 188.34 | 132.79 | 239.05% |
| 10761 Confinement Cost of Juveniles | 85.28 | 188.82 | 103.54 | 121.41% |
| 10762 OCJP Child Like Doll Fine | 55.55 | 188.39 | 132.84 | 239.14% |
| TOTAL | 682,046,903.68 | 558,542,159.95 | (123,504,743.73) | -18.11% |
| Gas & Oil Severance | | | | |
| 11301-11302 Tax | 825,586.94 | 890,968.42 | 65,381.48 | 7.92% |
| TOTAL | 825,586.94 | 890,968.42 | 65,381.48 | 7.92% |
| TVA IN LIEU | 340,277,827.46 | 389,332,883.81 | 49,055,056.35 | 14.42% |
| TOTAL | 340,277,827.46 | 389,332,883.81 | 49,055,056.35 | 14.42% |
| MISCELLANEOUS TAXES: | | | | |
| Unauthorized Substance | | | | |
| 14801 Marijuana | 38,387.89 | 952.00 | (37,435.89) | -97.52% |
| 14802 Cocaine | 0.00 | 0.00 | 0.00 | 0.00% |
| 14803 Other Drugs | 0.00 | 600.00 | 600.00 | 100.00% |
| 14804 Alcohol | 0.00 | 0.00 | 0.00 | 0.00% |
| 14805 Penalty & Interest | 5,777.08 | 980.03 | (4,797.05) | -83.04% |
| 14806 Stamps | 740.27 | 43.51 | (696.76) | -94.12% |
| TOTAL | 44,905.24 | 2,575.54 | (42,329.70) | -94.26% |
| GROSS RECEIPTS | | | | |
| 10801 Bottlers | 16,595,726.92 | 16,082,817.83 | (512,909.09) | -3.09% |
| 10802 Gas, Water, Power & Light | 6,505,944.33 | 7,210,928.45 | 704,984.12 | 10.84% |
| 10803 Mixing Bars, Clubs, etc. | 170,796.52 | 140,155.30 | (30,641.22) | -17.94% |
| 10809 Vending Machines | (868.29) | 5,770.18 | 6,638.47 | 764.55% |
| 10810 Bottlers | 4,953,716.60 | 5,249,445.89 | 295,729.29 | 5.97% |
| TOTAL | 28,225,316.08 | 28,689,117.65 | 463,801.57 | 1.64% |
| COIN AMUSEMENT | | | | |
| 11901 Coin Tax | 186,328.96 | 249,679.06 | 63,350.10 | 34.00% |
| 11902 Penalty & Interest | (29,254.00) | 6,336.42 | 35,590.42 | 121.66% |
| 11904 License Fee | 150,561.12 | 250,047.28 | 99,486.16 | 66.08% |
| TOTAL | 307,636.08 | 506,062.76 | 198,426.68 | 64.50% |
| TOTAL MISC.TAXES | 28,577,857.40 | 29,197,755.95 | 619,898.55 | 2.17% |
| GRAND TOTAL | 20,898,638,206.64 | 22,034,537,186.75 | 1,135,898,980.11 | 5.44% |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

| CLASS OF TAX | | MIXED DRINK (LBD) | | PAGE # 9 | |
|--------------|---------------|-------------------|------------|---------------|----------------|
| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
| Anderson | 53,868.01 | 556,000.66 | Lawrence | 9,564.00 | 124,605.86 |
| Bedford | 62,813.63 | 207,011.57 | Lewis | 5,208.96 | 43,803.77 |
| Benton | 5,144.13 | 53,653.55 | Lincoln | 9,752.90 | 106,121.46 |
| Bledsoe | 574.29 | 6,151.14 | Loudon | 42,315.15 | 430,575.29 |
| Blount | 235,487.16 | 2,690,304.78 | McMinn | 22,293.33 | 207,903.56 |
| Bradley | 69,347.62 | 789,240.58 | McNairy | 2,156.00 | 23,616.26 |
| Campbell | 27,848.13 | 269,520.31 | Macon | 2,343.00 | 2,343.00 |
| Cannon | 777.00 | 9,878.00 | Madison | 127,967.31 | 1,420,651.56 |
| Carroll | 749.19 | 59,869.50 | Marion | 20,386.84 | 226,674.68 |
| Carter | 10,948.49 | 110,026.62 | Marshall | 8,560.15 | 111,074.58 |
| Cheatham | 23,906.54 | 219,243.37 | Maury | 129,961.81 | 1,355,399.74 |
| Chester | 743.00 | 7,082.00 | Meigs | 2,807.00 | 18,775.00 |
| Claiborne | 12,448.56 | 89,578.20 | Monroe | 27,527.46 | 204,873.86 |
| Clay | 959.28 | 959.28 | Montgomery | 233,209.14 | 2,687,957.53 |
| Cocke | 8,263.83 | 90,632.83 | Moore | 114.00 | 1,701.11 |
| Coffee | 44,245.32 | 669,088.20 | Morgan | 504.00 | 2,924.00 |
| Crockett | 169.00 | 2,708.00 | Obion | 16,030.99 | 146,156.90 |
| Cumberland | 37,723.68 | 416,097.28 | Overton | 7,010.52 | 72,733.39 |
| Davidson | 10,518,516.34 | 111,362,080.35 | Perry | 756.00 | 4,978.00 |
| Decatur | 3,441.00 | 20,937.17 | Pickett | 0.00 | 0.00 |
| DeKalb | 19,105.59 | 167,858.79 | Polk | 6,614.76 | 66,137.19 |
| Dickson | 30,741.18 | 396,395.49 | Putnam | 100,086.96 | 1,125,321.80 |
| Dyer | 15,410.82 | 207,483.65 | Rhea | 9,424.00 | 101,993.74 |
| Fayette | 5,181.09 | 69,101.97 | Roane | 15,406.90 | 167,118.32 |
| Fentress | 2,314.00 | 11,932.58 | Robertson | 35,246.26 | 356,852.15 |
| Franklin | 38,933.15 | 318,047.26 | Rutherford | 411,143.13 | 4,754,291.12 |
| Gibson | 7,551.00 | 88,811.34 | Scott | 1,762.00 | 22,380.35 |
| Giles | 14,396.45 | 147,012.98 | Sequatchie | 1,627.00 | 18,342.00 |
| Grainger | 193.00 | 1,797.00 | Sevier | 551,280.01 | 7,624,917.98 |
| Greene | 19,149.34 | 218,154.90 | Shelby | 2,302,631.19 | 25,615,479.62 |
| Grundy | 755.00 | 9,612.00 | Smith | 4,064.75 | 44,215.51 |
| Hamblen | 31,844.58 | 387,068.32 | Stewart | 3,385.21 | 17,781.21 |
| Hamilton | 1,089,933.31 | 12,177,214.15 | Sullivan | 113,143.39 | 1,385,442.08 |
| Hancock | 0.00 | 0.00 | Sumner | 210,637.92 | 2,190,073.02 |
| Hardeman | 3,590.00 | 44,730.31 | Tipton | 19,256.00 | 208,072.46 |
| Hardin | 20,040.47 | 211,888.58 | Trousdale | 3,639.00 | 41,729.38 |
| Hawkins | 5,100.00 | 64,522.64 | Unicoi | 1,969.00 | 22,064.00 |
| Haywood | 3,252.95 | 30,821.61 | Union | 2,179.61 | 47,944.60 |
| Henderson | 4,079.22 | 50,716.07 | Van Buren | 4,062.00 | 27,425.00 |
| Henry | 25,130.77 | 252,689.10 | Warren | 8,199.15 | 86,201.33 |
| Hickman | 1,299.00 | 12,675.00 | Washington | 204,952.45 | 2,316,242.05 |
| Houston | 1,973.74 | 18,515.33 | Wayne | 0.00 | 12,362.00 |
| Humphreys | 13,031.31 | 53,531.80 | Weakley | 14,950.00 | 192,638.85 |
| Jackson | 5,267.00 | 62,435.24 | White | 6,791.49 | 65,383.44 |
| Jefferson | 13,011.95 | 109,821.64 | Williamson | 884,906.40 | 9,494,481.60 |
| Johnson | 1,405.22 | 7,327.35 | Wilson | 160,716.81 | 1,682,675.71 |
| Knox | 1,399,699.90 | 15,787,210.94 | | | |
| Lake | 15.00 | 284.01 | | | |
| Lauderdale | 1,312.00 | 12,310.12 | TOTALS | 19,638,235.19 | 213,430,469.62 |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
|------------|--------------|---------------|------------|---------------|----------------|
| ANDERSON | 234,449.51 | 2,583,513.73 | LAWRENCE | 82,720.49 | 953,646.77 |
| BEDFORD | 170,240.71 | 1,962,854.76 | LEWIS | 21,731.44 | 305,722.06 |
| BENTON | 37,683.30 | 468,468.82 | LINCOLN | 74,166.91 | 875,679.13 |
| BLEDSON | 29,177.92 | 330,461.18 | LOUDON | 140,270.58 | 1,621,716.43 |
| BLOUNT | 327,711.22 | 3,707,058.97 | MCMINN | 129,287.46 | 1,269,723.01 |
| BRADLEY | 225,320.08 | 2,362,736.55 | MCNAIRY | 51,120.82 | 574,818.28 |
| CAMPBELL | 59,479.12 | 743,371.75 | MACON | 48,488.50 | 551,556.06 |
| CANNON | 29,174.08 | 362,023.62 | MADISON | 316,927.29 | 3,264,200.51 |
| CARROLL | 45,846.61 | 535,228.64 | MARION | 63,588.65 | 735,139.54 |
| CARTER | 96,286.83 | 1,117,366.22 | MARSHALL | 90,566.81 | 904,279.10 |
| CHEATHAM | 119,971.49 | 1,290,749.32 | MAURY | 232,926.52 | 2,709,031.14 |
| CHESTER | 31,743.38 | 366,901.43 | MEIGS | 35,041.82 | 398,090.72 |
| CLAIBORNE | 54,988.68 | 675,267.20 | MONROE | 91,178.26 | 1,017,803.52 |
| CLAY | 12,309.24 | 185,905.80 | MONTGOMERY | 366,733.76 | 3,859,818.34 |
| COCKE | 75,175.19 | 826,606.34 | MOORE | 23,225.51 | 222,401.59 |
| COFFEE | 125,144.84 | 1,505,487.09 | MORGAN | 55,312.62 | 564,765.80 |
| CROCKETT | 31,297.25 | 440,473.51 | OBION | 263,963.72 | 1,296,956.52 |
| CUMBERLAND | 180,389.35 | 1,891,079.50 | OVERTON | 62,033.70 | 632,936.31 |
| DAVIDSON | 1,466,721.37 | 15,857,167.66 | PERRY | 26,501.91 | 263,016.79 |
| DECATUR | 24,274.90 | 310,431.79 | PICKETT | 10,008.16 | 145,855.62 |
| DEKALB | 41,987.22 | 526,122.20 | POLK | 38,064.75 | 374,125.26 |
| DICKSON | 137,325.50 | 1,662,789.55 | PUTNAM | 213,613.39 | 2,240,967.83 |
| DYER | 62,166.96 | 799,506.46 | RHEA | 78,629.74 | 979,324.31 |
| FAYETTE | 96,050.07 | 1,091,421.76 | ROANE | 108,461.05 | 1,161,548.83 |
| FENTRESS | 45,012.53 | 549,957.06 | ROBERTSON | 186,329.69 | 2,188,583.77 |
| FRANKLIN | 95,824.72 | 1,025,852.96 | RUTHERFORD | 680,106.59 | 7,720,582.33 |
| GIBSON | 93,660.59 | 1,137,798.60 | SCOTT | 57,736.05 | 614,200.04 |
| GILES | 63,321.18 | 775,989.07 | SEQUATCHIE | 43,320.98 | 492,969.39 |
| GRAINGER | 53,683.13 | 625,830.16 | SEVIER | 251,479.20 | 2,770,605.39 |
| GREENE | 202,076.57 | 1,926,798.81 | SHELBY | 1,232,230.91 | 13,835,878.25 |
| GRUNDY | 26,764.51 | 341,828.29 | SMITH | 40,667.47 | 579,554.85 |
| HAMBLLEN | 143,568.21 | 1,530,227.11 | STEWART | 24,356.87 | 363,291.83 |
| HAMILTON | 1,163,204.26 | 16,063,525.82 | SULLIVAN | 336,496.40 | 3,641,586.29 |
| HANCOCK | 10,660.75 | 121,287.42 | SUMNER | 377,759.81 | 4,058,873.37 |
| HARDEMAN | 38,534.63 | 426,268.52 | TIPTON | 121,451.87 | 1,365,799.46 |
| HARDIN | 60,355.00 | 690,651.25 | TROUSDALE | 24,041.06 | 251,141.68 |
| HAWKINS | 88,927.04 | 1,027,426.98 | UNICOI | 33,561.67 | 369,835.97 |
| HAYWOOD | 41,660.38 | 471,855.80 | UNION | 34,430.21 | 404,586.92 |
| HENDERSON | 69,908.45 | 682,901.65 | VAN BUREN | 10,764.86 | 130,300.66 |
| HENRY | 201,571.26 | 2,223,809.51 | WARREN | 91,574.43 | 1,028,020.70 |
| HICKMAN | 46,103.00 | 568,933.60 | WASHINGTON | 278,967.39 | 2,788,859.75 |
| HOUSTON | 17,546.74 | 163,087.51 | WAYNE | 29,270.58 | 364,554.33 |
| HUMPHREYS | 42,577.53 | 476,217.26 | WEAKLEY | 50,480.14 | 665,568.36 |
| JACKSON | 22,476.90 | 282,654.68 | WHITE | 67,613.91 | 719,500.59 |
| JEFFERSON | 174,667.54 | 1,932,211.22 | WILLIAMSON | 502,455.56 | 5,247,881.52 |
| JOHNSON | 42,274.15 | 445,134.38 | WILSON | 381,624.21 | 3,767,776.62 |
| KNOX | 1,390,480.84 | 13,831,482.75 | STATE | 147,870.51 | 567,953.00 |
| LAKE | 5,522.47 | 86,659.81 | | | |
| LAUDERDALE | 46,823.92 | 487,608.73 | TOTALS | 15,531,275.35 | 170,360,021.34 |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
|------------|--------------|---------------|--------------|---------------|----------------|
| Anderson | 257,063.69 | 3,078,136.06 | Lawrence | 108,632.59 | 1,397,733.35 |
| Bedford | 181,274.81 | 2,291,116.62 | Lewis | 38,445.79 | 375,415.45 |
| Benton | 40,088.85 | 437,581.06 | Lincoln | 82,814.53 | 1,402,899.80 |
| Bledsoe | 32,544.89 | 326,597.98 | Loudon | 338,982.30 | 4,300,373.06 |
| Blount | 695,455.10 | 6,544,815.95 | McMinn | 168,557.53 | 1,782,113.82 |
| Bradley | 348,795.36 | 4,687,313.64 | McNairy | 53,053.44 | 513,668.75 |
| Campbell | 175,583.51 | 1,400,650.97 | Macon | 95,275.14 | 762,612.56 |
| Cannon | 32,913.57 | 590,339.66 | Madison | 332,851.45 | 3,632,673.08 |
| Carroll | 48,444.69 | 594,768.87 | Marion | 114,058.27 | 1,222,180.52 |
| Carter | 105,774.40 | 1,406,573.68 | Marshall | 165,060.65 | 1,950,247.07 |
| Cheatham | 215,921.46 | 2,229,201.71 | Mauzy | 694,910.40 | 8,394,066.52 |
| Chester | 28,734.25 | 325,834.74 | Meigs | 35,591.01 | 392,244.60 |
| Claiborne | 49,327.00 | 744,032.55 | Monroe | 119,421.05 | 1,688,647.54 |
| Clay | 11,420.19 | 227,347.17 | Montgomery | 1,312,438.48 | 13,922,587.58 |
| Cocke | 57,472.20 | 910,729.66 | Moore | 16,028.76 | 361,034.48 |
| Coffee | 185,626.61 | 2,318,029.69 | Morgan | 40,916.20 | 444,445.56 |
| Crockett | 20,620.17 | 287,717.91 | Obion | 54,135.93 | 745,842.78 |
| Cumberland | 237,891.48 | 2,871,280.82 | Overton | 81,457.56 | 796,111.24 |
| Davidson | 5,242,853.07 | 75,546,813.20 | Perry | 31,246.90 | 386,704.86 |
| Decatur | 32,985.47 | 327,771.40 | Pickett | 12,792.26 | 226,939.49 |
| DeKalb | 92,411.04 | 1,071,246.42 | Polk | 47,525.63 | 528,250.31 |
| Dickson | 225,010.26 | 2,732,188.34 | Putnam | 294,376.76 | 3,339,255.14 |
| Dyer | 69,525.03 | 886,234.04 | Rhea | 200,049.79 | 1,051,964.91 |
| Fayette | 168,788.60 | 2,302,157.67 | Roane | 194,487.88 | 2,155,323.69 |
| Fentress | 70,138.94 | 671,523.39 | Robertson | 376,617.18 | 4,332,957.39 |
| Franklin | 207,269.86 | 2,177,227.22 | Rutherford | 1,506,426.49 | 23,136,503.20 |
| Gibson | 108,599.16 | 1,406,506.01 | Scott | 41,709.97 | 395,604.20 |
| Giles | 80,125.78 | 948,568.89 | Sequatchie | 45,744.60 | 626,746.87 |
| Grainger | 72,789.17 | 602,999.81 | Sevier | 879,149.50 | 11,881,265.58 |
| Greene | 175,528.31 | 2,025,853.72 | Shelby | 1,984,342.95 | 33,334,217.88 |
| Grundy | 48,976.95 | 442,260.61 | Smith | 48,867.66 | 691,801.62 |
| Hamblen | 165,342.73 | 2,297,270.90 | Stewart | 27,892.60 | 431,188.74 |
| Hamilton | 1,982,228.76 | 21,191,794.66 | Sullivan | 403,375.84 | 5,257,274.15 |
| Hancock | 8,990.11 | 122,714.74 | Sumner | 1,357,971.59 | 14,846,558.88 |
| Hardeman | 44,595.63 | 515,812.02 | Tipton | 132,766.85 | 1,797,875.08 |
| Hardin | 87,799.88 | 1,216,298.67 | Trousdale | 43,179.28 | 464,593.69 |
| Hawkins | 113,598.87 | 1,342,039.35 | Unicoi | 31,198.57 | 352,873.73 |
| Haywood | 37,489.38 | 397,177.97 | Union | 46,985.61 | 669,382.07 |
| Henderson | 43,777.06 | 585,771.47 | Van Buren | 31,841.92 | 328,902.03 |
| Henry | 95,236.02 | 998,789.84 | Warren | 119,857.76 | 1,321,719.02 |
| Hickman | 69,362.41 | 820,314.03 | Washington | 490,210.64 | 5,144,188.96 |
| Houston | 18,284.33 | 243,968.55 | Wayne | 42,580.93 | 347,494.40 |
| Humphreys | 62,286.44 | 612,864.99 | Weakley | 56,339.78 | 679,799.74 |
| Jackson | 23,502.38 | 301,728.37 | White | 86,766.13 | 989,816.16 |
| Jefferson | 194,707.96 | 2,276,025.21 | Williamson | 3,275,052.58 | 32,062,507.11 |
| Johnson | 38,637.83 | 456,048.30 | Wilson | 1,052,736.80 | 14,540,723.93 |
| Knox | 2,735,140.92 | 26,839,810.33 | OUT OF STATE | 1,108,600.09 | 12,430,550.89 |
| Lake | 2,720.81 | 91,049.18 | | | |
| Lauderdale | 42,267.46 | 359,009.99 | TOTALS | 32,909,248.47 | 400,919,789.51 |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
|------------|----------------|------------------|---------------|------------------|-------------------|
| Anderson | 10,561,571.39 | 121,114,771.84 | Lewis | 1,457,630.14 | 16,219,730.63 |
| Bedford | 5,154,521.20 | 58,104,598.20 | Lincoln | 2,728,920.99 | 30,676,944.18 |
| Benton | 1,394,731.06 | 15,222,767.01 | Loudon | 6,257,811.68 | 69,618,592.57 |
| Bledsoe | 267,982.50 | 3,702,113.53 | McMinn | 4,691,408.01 | 53,537,930.31 |
| Blount | 17,688,188.27 | 196,094,267.36 | McNairy | 1,310,262.60 | 14,725,799.82 |
| Bradley | 11,903,394.97 | 133,145,462.75 | Macon | 1,616,223.98 | 18,381,307.06 |
| Campbell | 3,428,026.09 | 36,054,851.62 | Madison | 17,439,474.58 | 198,278,052.52 |
| Cannon | 573,712.85 | 6,292,328.90 | Marion | 2,954,746.20 | 34,607,285.17 |
| Carroll | 1,639,989.22 | 18,895,542.54 | Marshall | 3,082,164.57 | 35,633,449.62 |
| Carter | 3,444,731.97 | 38,253,506.38 | Maury | 13,185,577.58 | 149,622,154.61 |
| Cheatham | 2,924,208.81 | 34,315,237.60 | Meigs | 710,946.17 | 8,655,296.52 |
| Chester | 1,001,416.25 | 10,717,229.63 | Monroe | 4,103,972.73 | 44,538,044.76 |
| Claiborne | 1,881,500.41 | 20,198,358.38 | Montgomery | 23,485,053.09 | 266,918,143.54 |
| Clay | 419,336.82 | 4,370,024.75 | Moore | 347,192.71 | 3,528,440.05 |
| Cocke | 3,090,224.42 | 34,809,279.92 | Morgan | 516,152.18 | 5,860,331.01 |
| Coffee | 7,312,013.25 | 86,073,827.97 | Obion | 3,359,297.97 | 35,897,183.55 |
| Crockett | 553,112.82 | 6,336,175.50 | Overton | 1,363,703.44 | 14,759,312.57 |
| Cumberland | 7,258,363.33 | 78,998,529.44 | Perry | 539,373.35 | 5,497,371.91 |
| Davidson | 164,542,074.67 | 1,844,625,320.92 | Pickett | 346,688.80 | 3,655,396.71 |
| Decatur | 899,733.84 | 8,884,441.91 | Polk | 646,822.07 | 6,989,463.19 |
| DeKalb | 1,471,987.22 | 15,135,098.78 | Putnam | 13,136,516.84 | 148,286,294.05 |
| Dickson | 6,904,954.43 | 77,318,292.73 | Rhea | 2,724,190.50 | 29,637,036.45 |
| Dyer | 4,539,539.00 | 46,522,226.85 | Roane | 5,582,111.58 | 66,423,936.70 |
| Fayette | 2,828,129.34 | 32,615,425.22 | Robertson | 6,532,323.55 | 74,986,962.81 |
| Fentress | 1,136,203.83 | 12,772,135.13 | Rutherford | 47,542,312.32 | 549,748,265.11 |
| Franklin | 3,651,729.76 | 38,947,177.32 | Scott | 1,443,493.60 | 16,139,869.59 |
| Gibson | 3,909,653.27 | 44,295,825.64 | Sequatchie | 1,041,153.04 | 11,505,180.14 |
| Giles | 2,626,853.56 | 30,425,961.49 | Sevier | 31,650,522.98 | 406,947,263.11 |
| Grainger | 830,329.83 | 8,821,160.75 | Shelby | 107,637,280.61 | 1,241,692,162.37 |
| Greene | 5,816,634.42 | 66,886,696.17 | Smith | 1,324,683.98 | 15,142,743.94 |
| Grundy | 632,700.16 | 6,576,336.53 | Stewart | 692,394.82 | 7,681,953.88 |
| Hamblen | 9,066,858.28 | 101,522,655.80 | Sullivan | 19,588,547.07 | 236,426,234.72 |
| Hamilton | 53,372,958.22 | 604,837,140.35 | Sumner | 20,714,029.23 | 231,198,306.95 |
| Hancock | 173,030.78 | 1,969,045.01 | Tipton | 3,450,381.19 | 38,046,228.96 |
| Hardeman | 1,472,997.46 | 16,141,823.23 | Trousdale | 450,025.83 | 4,517,695.92 |
| Hardin | 3,477,181.37 | 37,063,343.71 | Unicoi | 1,122,174.96 | 11,690,015.00 |
| Hawkins | 2,798,073.28 | 31,993,855.61 | Union | 807,263.23 | 8,699,189.90 |
| Haywood | 2,231,126.88 | 20,521,355.71 | Van Buren | 208,997.00 | 2,281,819.45 |
| Henderson | 2,374,778.55 | 26,711,002.40 | Warren | 3,494,792.23 | 38,899,138.16 |
| Henry | 3,880,835.35 | 42,430,057.20 | Washington | 19,488,580.59 | 217,760,752.74 |
| Hickman | 896,677.94 | 10,586,903.55 | Wayne | 719,967.65 | 7,405,558.66 |
| Houston | 385,353.83 | 3,440,938.95 | Weakley | 2,256,515.82 | 26,342,042.20 |
| Humphreys | 1,323,404.96 | 14,729,369.21 | White | 1,990,265.36 | 22,198,490.02 |
| Jackson | 325,419.97 | 3,364,775.22 | Williamson | 45,653,623.58 | 514,543,481.97 |
| Jefferson | 4,255,531.88 | 47,269,839.20 | Wilson | 19,158,675.36 | 219,615,437.24 |
| Johnson | 881,732.23 | 9,862,749.96 | Out of State | 284,571,945.22 | 3,386,631,190.08 |
| Knox | 84,142,982.75 | 949,185,900.30 | Vendor's Comp | 12,417,382.76 | 130,737,008.66 |
| Lake | 151,280.53 | 1,956,867.92 | | | |
| Lauderdale | 1,077,641.45 | 11,988,592.09 | | | |
| Lawrence | 3,461,546.66 | 39,695,695.18 | | | |
| | | | TOTALS | 1,201,580,535.07 | 13,794,581,372.44 |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 13

| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
|------------|---------------|----------------|--------------|----------------|------------------|
| Anderson | 4,181,950.74 | 47,301,042.01 | Lewis | 661,993.53 | 7,115,588.64 |
| Bedford | 2,085,684.30 | 23,682,084.12 | Lincoln | 1,061,523.34 | 12,096,797.46 |
| Benton | 629,744.67 | 6,852,660.86 | Loudon | 1,934,026.74 | 21,804,304.92 |
| Bledsoe | 153,724.42 | 1,966,033.70 | McMinn | 2,144,645.21 | 24,493,288.34 |
| Blount | 7,374,373.23 | 84,439,196.09 | McNairy | 518,650.75 | 5,987,632.91 |
| Bradley | 4,841,160.49 | 55,764,824.47 | Macon | 721,395.02 | 8,264,327.55 |
| Campbell | 1,197,493.96 | 13,414,946.55 | Madison | 5,899,841.64 | 76,652,140.14 |
| Cannon | 199,254.65 | 2,303,153.63 | Marion | 1,319,550.99 | 15,044,083.30 |
| Carroll | 789,441.76 | 9,079,230.93 | Marshall | 1,142,204.04 | 13,096,242.29 |
| Carter | 1,791,773.54 | 20,469,199.65 | Maury | 5,855,935.39 | 66,475,574.66 |
| Cheatham | 1,448,494.07 | 17,254,795.28 | Meigs | 172,737.79 | 1,961,501.69 |
| Chester | 433,800.92 | 4,763,014.10 | Monroe | 1,657,118.26 | 18,098,269.13 |
| Claiborne | 655,439.64 | 7,360,669.14 | Montgomery | 9,655,525.87 | 111,477,170.21 |
| Clay | 196,848.39 | 2,107,918.03 | Moore | 156,398.01 | 1,866,315.04 |
| Cocke | 1,419,272.01 | 15,902,416.57 | Morgan | 252,202.49 | 2,869,245.19 |
| Coffee | 3,065,778.64 | 35,976,066.36 | Obion | 1,249,441.90 | 14,082,038.05 |
| Crockett | 304,681.53 | 3,455,223.51 | Overton | 578,176.56 | 6,381,859.41 |
| Cumberland | 2,979,770.35 | 33,375,475.72 | Perry | 235,434.56 | 2,471,368.51 |
| Davidson | 62,880,543.04 | 698,799,643.40 | Pickett | 146,114.52 | 1,629,637.09 |
| Decatur | 374,070.96 | 3,891,168.18 | Polk | 352,583.59 | 3,916,178.19 |
| DeKalb | 632,110.84 | 6,981,616.35 | Putnam | 5,225,757.19 | 60,316,616.42 |
| Dickson | 2,901,209.22 | 33,023,156.71 | Rhea | 1,262,539.44 | 14,249,992.57 |
| Dyer | 1,806,784.76 | 19,634,892.85 | Roane | 2,222,948.39 | 24,758,310.33 |
| Fayette | 1,425,240.39 | 16,538,097.65 | Robertson | 3,252,784.63 | 37,620,201.56 |
| Fentress | 516,958.48 | 5,837,438.34 | Rutherford | 20,251,939.49 | 234,814,132.12 |
| Franklin | 1,309,714.12 | 14,585,556.90 | Scott | 529,683.63 | 6,119,144.76 |
| Gibson | 1,707,091.39 | 19,680,652.79 | Sequatchie | 497,728.25 | 5,438,266.17 |
| Giles | 1,139,317.38 | 13,101,047.57 | Sevier | 14,658,440.74 | 187,032,158.21 |
| Grainger | 431,594.94 | 4,849,374.61 | Shelby | 49,266,463.13 | 569,564,857.24 |
| Greene | 2,622,544.79 | 29,990,258.82 | Smith | 571,368.62 | 6,571,727.86 |
| Grundy | 285,211.87 | 2,982,510.88 | Stewart | 336,491.33 | 3,717,372.10 |
| Hamblen | 3,527,534.44 | 40,063,421.98 | Sullivan | 6,813,592.10 | 82,017,184.85 |
| Hamilton | 19,351,654.38 | 222,884,054.52 | Sumner | 7,991,765.54 | 90,458,421.00 |
| Hancock | 62,745.21 | 742,001.57 | Tipton | 1,624,691.26 | 18,207,822.29 |
| Hardeman | 602,092.21 | 6,606,207.20 | Trousdale | 205,189.92 | 2,101,648.99 |
| Hardin | 1,269,314.60 | 13,808,117.09 | Unicoi | 541,497.03 | 5,649,595.85 |
| Hawkins | 1,515,674.23 | 17,173,468.32 | Union | 333,709.53 | 3,751,852.61 |
| Haywood | 1,363,314.12 | 16,936,206.81 | Van Buren | 117,465.41 | 1,295,753.46 |
| Henderson | 990,739.06 | 11,201,848.39 | Warren | 1,554,382.46 | 17,445,677.45 |
| Henry | 1,461,239.50 | 16,099,712.76 | Washington | 6,938,867.40 | 79,555,552.52 |
| Hickman | 465,582.13 | 5,549,809.12 | Wayne | 337,729.27 | 3,656,325.15 |
| Houston | 201,185.47 | 2,041,905.80 | Weakley | 1,004,581.21 | 11,709,526.80 |
| Humphreys | 670,398.63 | 7,543,237.66 | White | 801,987.85 | 8,930,137.44 |
| Jackson | 199,025.46 | 2,230,707.24 | Williamson | 20,331,955.87 | 231,939,159.56 |
| Jefferson | 1,908,351.07 | 21,694,044.15 | Wilson | 9,033,446.84 | 105,518,910.94 |
| Johnson | 235,098.92 | 2,709,870.55 | OUT OF STATE | 5,095,950.65 | 53,309,375.64 |
| Knox | 28,004,081.01 | 322,333,139.60 | TELECOM | 3,632,118.92 | 42,105,423.82 |
| Lake | 84,670.67 | 1,191,151.42 | | | |
| Lauderdale | 512,216.46 | 6,014,548.16 | | | |
| Lawrence | 1,579,761.17 | 17,866,289.26 | TOTALS | 375,936,334.53 | 4,313,691,817.80 |

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

| COUNTIES | JUNE FY 2023 | YTD FY 2023 | COUNTIES | JUNE FY 2023 | YTD FY 2023 |
|------------|--------------|----------------|--------------|---------------|----------------|
| Anderson | 96,978.61 | 5,998,021.39 | Lawrence | 41,846.57 | 1,962,464.84 |
| Bedford | 45,596.01 | 2,696,079.63 | Lewis | 67,914.61 | 685,098.21 |
| Benton | 18,173.61 | 649,385.80 | Lincoln | 36,149.47 | 1,551,987.21 |
| Bledsoe | 10,733.13 | 218,760.93 | Loudon | 92,334.98 | 3,667,403.87 |
| Blount | 170,147.62 | 12,308,331.22 | McMinn | 72,997.30 | 2,850,970.99 |
| Bradley | 115,835.03 | 7,278,036.63 | McNairy | 7,078.67 | 679,192.59 |
| Campbell | 36,441.55 | 1,427,974.10 | Macon | 22,250.99 | 945,517.15 |
| Cannon | 5,400.86 | 369,611.33 | Madison | 156,580.63 | 11,029,298.05 |
| Carroll | 14,301.01 | 933,850.18 | Marion | 49,113.53 | 1,755,931.58 |
| Carter | 40,798.34 | 2,190,754.87 | Marshall | 90,144.39 | 1,506,364.33 |
| Cheatham | 46,516.52 | 1,357,558.25 | Maury | 173,098.15 | 8,916,985.26 |
| Chester | 11,316.48 | 640,751.03 | Meigs | 649.43 | 180,583.60 |
| Claiborne | 4,734.57 | 469,597.39 | Monroe | 18,283.52 | 2,357,071.18 |
| Clay | 1,748.99 | 107,233.16 | Montgomery | 398,404.26 | 15,024,519.86 |
| Cocke | 57,066.78 | 1,593,918.74 | Moore | 8,027.37 | 101,570.81 |
| Coffee | 101,132.90 | 4,834,462.03 | Morgan | 1,095.78 | 161,489.31 |
| Crockett | 8,906.66 | 450,820.28 | Obion | 54,153.05 | 1,990,085.26 |
| Cumberland | 156,228.45 | 4,097,977.33 | Overton | 5,538.16 | 657,262.04 |
| Davidson | 5,321,648.95 | 120,133,356.20 | Perry | 6,761.92 | 221,714.42 |
| Decatur | 9,835.84 | 269,616.14 | Pickett | 1,574.00 | 98,315.09 |
| DeKalb | 13,400.23 | 749,909.69 | Polk | 5,300.87 | 287,351.65 |
| Dickson | 70,557.90 | 3,772,100.64 | Putnam | 100,844.59 | 7,925,287.54 |
| Dyer | 62,696.51 | 2,393,744.06 | Rhea | 26,245.14 | 1,513,609.01 |
| Fayette | 30,885.99 | 1,372,108.32 | Roane | 39,565.05 | 2,816,631.03 |
| Fentress | 20,727.39 | 499,166.53 | Robertson | 126,534.51 | 4,580,287.02 |
| Franklin | 25,763.97 | 2,052,206.81 | Rutherford | 986,158.87 | 36,200,261.51 |
| Gibson | 40,541.86 | 2,503,107.97 | Scott | 6,271.51 | 827,283.99 |
| Giles | 24,961.63 | 1,196,494.48 | Sequatchie | 5,314.68 | 563,798.21 |
| Grainger | 6,072.87 | 305,951.67 | Sevier | 407,547.73 | 19,393,008.26 |
| Greene | 45,558.59 | 3,185,626.52 | Shelby | 2,244,864.11 | 85,311,957.56 |
| Grundy | 5,095.25 | 234,619.63 | Smith | 13,617.71 | 707,893.71 |
| Hamblen | 100,512.02 | 5,807,414.44 | Stewart | 5,088.41 | 390,357.43 |
| Hamilton | 651,670.50 | 36,503,663.49 | Sullivan | 287,987.94 | 12,457,945.76 |
| Hancock | 367.35 | 63,727.73 | Sumner | 236,969.08 | 14,857,840.14 |
| Hardeman | 24,084.18 | 841,033.49 | Tipton | 12,575.85 | 1,888,788.08 |
| Hardin | 8,087.62 | 1,222,837.44 | Trousdale | 549.89 | 243,974.09 |
| Hawkins | 20,190.93 | 1,508,099.71 | Unicoi | 15,885.53 | 485,989.21 |
| Haywood | 5,123.43 | 1,030,786.09 | Union | 5,377.96 | 216,424.23 |
| Henderson | 15,711.85 | 1,328,006.82 | Van Buren | 3,952.48 | 63,313.41 |
| Henry | 30,929.02 | 2,117,741.05 | Warren | 33,879.59 | 1,827,295.52 |
| Hickman | 33,817.41 | 453,003.12 | Washington | 443,622.26 | 11,269,462.33 |
| Houston | 2,750.28 | 143,111.57 | Wayne | 102,122.53 | 570,881.60 |
| Humphreys | 24,088.15 | 745,877.04 | Weakley | 17,891.32 | 1,371,815.73 |
| Jackson | 5,940.14 | 122,121.59 | White | 26,146.63 | 1,155,045.69 |
| Jefferson | 35,074.27 | 2,404,425.93 | Williamson | 964,712.72 | 37,482,544.36 |
| Johnson | 23,620.59 | 396,911.64 | Wilson | 470,153.19 | 17,007,471.78 |
| Knox | 906,734.28 | 49,266,580.66 | Out of State | 5,167,254.39 | 80,811,692.85 |
| Lake | 2,160.88 | 109,463.40 | | | |
| Lauderdale | 16,402.56 | 702,796.61 | TOTALS | 21,587,500.88 | 689,630,772.12 |

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2023
JUNE 2023

| CLASSIFICATION | JUNE FY 2022 | JUNE FY 2023 | CHANGE | PERCENT |
|--|--------------------|--------------------|-------------------|---------------|
| RETAIL TRADE | | | | |
| BUILDING MATERIALS | | | | |
| Lumber and Other Bldg. Materials | 61,885,540 | 58,262,758 | -3,622,782 | -5.85% |
| Paint, Glass and Wallpaper Stores | 2,100,577 | 2,322,516 | 221,939 | 10.57% |
| Hardware Stores | 14,173,035 | 14,181,147 | 8,111 | 0.06% |
| Retail Nurseries & Garden Stores | 6,386,235 | 6,956,037 | 569,803 | 8.92% |
| Mobile Home Dealers | 1,532,087 | 1,384,824 | -147,263 | -9.61% |
| SUBTOTAL | 86,077,473 | 83,107,282 | -2,970,192 | -3.45% |
| GENERAL MERCHANDISE | | | | |
| Department Stores | 60,876,509 | 61,290,725 | 414,216 | 0.68% |
| Variety Stores | 1,967,739 | 1,897,703 | -70,036 | -3.56% |
| Miscellaneous General Merchandise | 27,739,617 | 28,188,320 | 448,703 | 1.62% |
| SUBTOTAL | 90,583,865 | 91,376,748 | 792,883 | 0.88% |
| FOOD STORES | | | | |
| Grocery Stores | 56,076,869 | 58,124,338 | 2,047,469 | 3.65% |
| Meat & Fish Markets | 260,556 | 264,945 | 4,389 | 1.68% |
| Fruit & Vegetable | 302,910 | 303,992 | 1,082 | 0.36% |
| Candy, Nut & Confectionery | 216,480 | 217,768 | 1,288 | 0.59% |
| Dairy Products Stores | 8,029 | 2,191 | -5,838 | -72.71% |
| Retail Bakeries | 1,246,804 | 1,413,000 | 166,196 | 13.33% |
| Miscellaneous Food Stores | 3,448,328 | 3,314,780 | -133,547 | -3.87% |
| SUBTOTAL | 61,559,976 | 63,641,014 | 2,081,038 | 3.38% |
| AUTO DEALERS & SERVICE STATIONS | | | | |
| Motor Vehicle Dealers, New & Used | 73,911,849 | 78,475,040 | 4,563,191 | 6.17% |
| Motor Vehicle Dealers, Used Car | 22,719,947 | 24,640,151 | 1,920,203 | 8.45% |
| Auto & Home Supply Stores | 12,937,515 | 13,130,174 | 192,659 | 1.49% |
| Gasoline Service Stations | 19,540,386 | 20,834,757 | 1,294,371 | 6.62% |
| Boat Dealers | 2,026,181 | 1,890,553 | -135,627 | -6.69% |
| Recreational Vehicle Dealers | 3,100,996 | 2,674,094 | -426,902 | -13.77% |
| Motorcycle & All Other MV Dealers | 7,945,606 | 8,621,336 | 675,730 | 8.50% |
| SUBTOTAL | 142,182,479 | 150,266,104 | 8,083,625 | 5.69% |
| APPAREL & ACCESSORY STORES | | | | |
| Men's & Boy's Clothing | 1,374,013 | 1,173,995 | -200,018 | -14.56% |
| Women's Clothing | 4,925,661 | 4,712,006 | -213,655 | -4.34% |
| Women's Accessory & Specialty | 902,713 | 893,972 | -8,740 | -0.97% |
| Children's & Infants' Wear Stores | 652,554 | 503,223 | -149,331 | -22.88% |
| Family Clothing Stores | 10,977,907 | 10,795,595 | -182,312 | -1.66% |
| Shoe Stores | 3,899,306 | 3,773,480 | -125,825 | -3.23% |
| Miscellaneous Apparel & Accessory | 4,929,572 | 4,979,126 | 49,554 | 1.01% |
| SUBTOTAL | 27,661,726 | 26,831,398 | -830,327 | -3.00% |
| FURNITURE AND HOME FURNISHINGS | | | | |
| Furniture Stores | 9,248,026 | 8,688,964 | -559,062 | -6.05% |
| Home Furnishings | 5,925,122 | 5,878,092 | -47,030 | -0.79% |
| Household Appliance Stores | 1,019,316 | 1,100,750 | 81,434 | 7.99% |
| Electronic Stores and Music Stores | 13,760,734 | 14,117,402 | 356,668 | 2.59% |
| SUBTOTAL | 29,953,198 | 29,785,209 | -167,990 | -0.56% |
| EATING & DRINKING PLACES | | | | |
| Eating Places | 106,506,998 | 111,875,237 | 5,368,239 | 5.04% |
| Drinking Places | 3,135,782 | 3,017,481 | -118,300 | -3.77% |
| SUBTOTAL | 109,642,780 | 114,892,718 | 5,249,939 | 4.79% |

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2023
JUNE 2023

| CLASSIFICATION | JUNE FY 2022 | JUNE FY 2023 | CHANGE | PERCENT |
|--|----------------------|----------------------|-------------------|--------------|
| MISCELLANEOUS RETAIL STORES | | | | |
| Drug Stores | 6,049,801 | 5,919,578 | -130,222 | -2.15% |
| Liquor Stores | 8,205,849 | 8,274,705 | 68,856 | 0.84% |
| Used Merchandise etc. | 1,676,186 | 1,763,569 | 87,383 | 5.21% |
| Sporting Goods & Bicycle Shops | 8,444,018 | 7,756,152 | -687,866 | -8.15% |
| Book Stores | 946,620 | 1,081,735 | 135,115 | 14.27% |
| Stationery Stores | 1,240,605 | 1,041,168 | -199,437 | -16.08% |
| Jewelry Stores | 3,581,488 | 3,379,718 | -201,771 | -5.63% |
| Hobby, Toy & Game | 1,105,296 | 1,206,180 | 100,884 | 9.13% |
| Gift, Novelty & Souvenir | 4,188,314 | 3,907,517 | -280,797 | -6.70% |
| Luggage & Leather Goods | 834,043 | 842,444 | 8,401 | 1.01% |
| Sewing, Needlework & Piece Goods | 315,822 | 320,662 | 4,841 | 1.53% |
| Catalogue & Mail Order Houses | 58,790,208 | 65,165,776 | 6,375,568 | 10.84% |
| Automatic Merchandising Machines | 572,851 | 683,694 | 110,842 | 19.35% |
| Direct Selling Establishments | 7,347,064 | 7,624,559 | 277,495 | 3.78% |
| Fuel Dealers | 1,578,231 | 870,618 | -707,613 | -44.84% |
| Florists | 905,746 | 940,642 | 34,896 | 3.85% |
| Tobacco Stores and Stands | 2,617,715 | 2,934,970 | 317,255 | 12.12% |
| News Dealers & Newsstands | 27,595 | 21,608 | -5,987 | -21.70% |
| Optical Goods Stores | 430,750 | 461,233 | 30,483 | 7.08% |
| Miscellaneous Retail, N.E.C. | 34,345,586 | 34,693,560 | 347,975 | 1.01% |
| SUBTOTAL | 143,203,788 | 148,890,089 | 5,686,301 | 3.97% |
| TOTAL RETAIL | 690,865,285 | 708,790,561 | 17,925,277 | 2.59% |
| SERVICES | | | | |
| HOTELS & LODGING PLACES | 39,463,238 | 41,409,015 | 1,945,777 | 4.93% |
| PERSONAL SERVICES | 5,652,971 | 5,824,944 | 171,973 | 3.04% |
| BUSINESS SERVICES | 60,488,636 | 67,358,163 | 6,869,528 | 11.36% |
| AUTO REPAIR, SERVICES & PARKING | 30,840,981 | 32,520,580 | 1,679,599 | 5.45% |
| MISCELLANEOUS REPAIR SERVICES | 6,478,645 | 6,751,082 | 272,437 | 4.21% |
| MOTION PICTURES | 2,440,217 | 2,418,240 | -21,977 | -0.90% |
| AMUSEMENT SERVICES | 15,343,827 | 16,845,287 | 1,501,460 | 9.79% |
| HEALTH SERVICES | 1,981,486 | 1,789,421 | -192,065 | -9.69% |
| OTHER SERVICES | 9,551,122 | 6,753,188 | -2,797,934 | -29.29% |
| TOTAL SERVICES | 172,241,122 | 181,669,921 | 9,428,799 | 5.47% |
| AGRICULTURE, FORESTRY, FISHING | 1,319,823 | 1,407,476 | 87,653 | 6.64% |
| MINING | 1,710,827 | 2,108,143 | 397,316 | 23.22% |
| CONSTRUCTION | 10,461,945 | 12,030,040 | 1,568,095 | 14.99% |
| MANUFACTURING | 55,219,772 | 59,054,627 | 3,834,855 | 6.94% |
| TRANSPORTATION | 4,473,339 | 4,853,649 | 380,310 | 8.50% |
| COMMUNICATIONS | 44,654,261 | 42,008,301 | -2,645,960 | -5.93% |
| ELECTRIC, GAS & SANITARY SERVICES | 23,594,649 | 23,034,408 | -560,241 | -2.37% |
| WHOLESALE TRADE | 86,442,158 | 86,530,576 | 88,418 | 0.10% |
| FINANCE, INSURANCE, REAL ESTATE | 4,811,586 | 5,094,865 | 283,280 | 5.89% |
| TOTAL NON-RETAIL, NON-SERVICES | 232,688,359 | 236,122,085 | 3,433,726 | 1.48% |
| COUNTY CLERK | 32,719,387 | 34,712,516 | 1,993,129 | 6.09% |
| CONSUMER USE TAX | 2,672,733 | 621,972 | -2,050,761 | -76.73% |
| UNCLASSIFIED | 33,320,589 | 39,663,480 | 6,342,891 | 19.04% |
| GRAND TOTAL | 1,164,507,475 | 1,201,580,535 | 37,073,060 | 3.18% |

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2023
JULY 2022 - JUNE 2023

| CLASSIFICATION | FY 2022 | FY 2023 | CHANGE | PERCENT |
|--|----------------------|----------------------|--------------------|---------------|
| RETAIL TRADE | | | | |
| BUILDING MATERIALS | | | | |
| Lumber and Other Bldg. Materials | 626,350,666 | 649,205,520 | 22,854,854 | 3.65% |
| Paint, Glass and Wallpaper Stores | 20,194,971 | 24,212,756 | 4,017,785 | 19.89% |
| Hardware Stores | 139,618,200 | 151,843,390 | 12,225,190 | 8.76% |
| Retail Nurseries & Garden Stores | 53,904,942 | 57,530,652 | 3,625,709 | 6.73% |
| Mobile Home Dealers | 13,716,581 | 15,626,713 | 1,910,132 | 13.93% |
| SUBTOTAL | 853,785,360 | 898,419,030 | 44,633,670 | 5.23% |
| GENERAL MERCHANDISE | | | | |
| Department Stores | 688,818,770 | 711,574,559 | 22,755,790 | 3.30% |
| Variety Stores | 24,580,913 | 24,384,968 | -195,946 | -0.80% |
| Miscellaneous General Merchandise | 326,491,981 | 340,916,782 | 14,424,801 | 4.42% |
| SUBTOTAL | 1,039,891,664 | 1,076,876,309 | 36,984,645 | 3.56% |
| FOOD STORES | | | | |
| Grocery Stores | 637,329,922 | 668,367,598 | 31,037,676 | 4.87% |
| Meat & Fish Markets | 2,781,511 | 2,863,446 | 81,934 | 2.95% |
| Fruit & Vegetable | 2,431,896 | 2,361,485 | -70,411 | -2.90% |
| Candy, Nut & Confectionery | 2,949,971 | 2,748,966 | -201,005 | -6.81% |
| Dairy Products Stores | 73,254 | 41,375 | -31,879 | -43.52% |
| Retail Bakeries | 13,187,838 | 14,905,859 | 1,718,021 | 13.03% |
| Miscellaneous Food Stores | 39,266,892 | 39,095,102 | -171,791 | -0.44% |
| SUBTOTAL | 698,021,285 | 730,383,830 | 32,362,545 | 4.64% |
| AUTO DEALERS & SERVICE STATIONS | | | | |
| Motor Vehicle Dealers, New & Used | 827,450,766 | 869,770,732 | 42,319,966 | 5.11% |
| Motor Vehicle Dealers, Used Car | 263,148,812 | 263,024,126 | -124,685 | -0.05% |
| Auto & Home Supply Stores | 138,344,427 | 149,816,037 | 11,471,610 | 8.29% |
| Gasoline Service Stations | 204,382,355 | 227,195,519 | 22,813,164 | 11.16% |
| Boat Dealers | 13,170,417 | 12,567,100 | -603,318 | -4.58% |
| Recreational Vehicle Dealers | 26,302,572 | 28,096,081 | 1,793,509 | 6.82% |
| Motorcycle & All Other MV Dealers | 81,268,797 | 86,134,870 | 4,866,073 | 5.99% |
| SUBTOTAL | 1,554,068,147 | 1,636,604,466 | 82,536,319 | 5.31% |
| APPAREL & ACCESSORY STORES | | | | |
| Men's & Boy's Clothing | 13,168,817 | 14,846,173 | 1,677,356 | 12.74% |
| Women's Clothing | 54,696,091 | 57,093,917 | 2,397,826 | 4.38% |
| Women's Accessory & Specialty | 11,538,852 | 11,028,355 | -510,497 | -4.42% |
| Children's & Infants' Wear Stores | 9,711,433 | 8,471,512 | -1,239,921 | -12.77% |
| Family Clothing Stores | 137,553,802 | 140,449,801 | 2,895,999 | 2.11% |
| Shoe Stores | 45,328,258 | 46,650,694 | 1,322,436 | 2.92% |
| Miscellaneous Apparel & Accessory | 57,865,689 | 60,465,078 | 2,599,389 | 4.49% |
| SUBTOTAL | 329,862,943 | 339,005,530 | 9,142,587 | 2.77% |
| FURNITURE AND HOME FURNISHINGS | | | | |
| Furniture Stores | 113,440,456 | 112,488,352 | -952,104 | -0.84% |
| Home Furnishings | 71,225,699 | 71,496,534 | 270,835 | 0.38% |
| Household Appliance Stores | 11,844,690 | 12,729,159 | 884,468 | 7.47% |
| Electronic Stores and Music Stores | 181,369,616 | 170,900,727 | -10,468,888 | -5.77% |
| SUBTOTAL | 377,880,461 | 367,614,772 | -10,265,690 | -2.72% |
| EATING & DRINKING PLACES | | | | |
| Eating Places | 1,131,869,664 | 1,261,424,285 | 129,554,622 | 11.45% |
| Drinking Places | 30,692,923 | 34,362,848 | 3,669,925 | 11.96% |
| SUBTOTAL | 1,162,562,586 | 1,295,787,134 | 133,224,547 | 11.46% |

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2023
JULY 2022 - JUNE 2023

| CLASSIFICATION | FY 2022 | FY 2023 | CHANGE | PERCENT |
|---------------------------------------|-----------------------|-----------------------|--------------------|---------------|
| MISCELLANEOUS RETAIL STORES | | | | |
| Drug Stores | 70,343,405 | 70,433,874 | 90,469 | 0.13% |
| Liquor Stores | 93,279,105 | 96,707,578 | 3,428,472 | 3.68% |
| Used Merchandise etc. | 19,971,155 | 21,186,574 | 1,215,419 | 6.09% |
| Sporting Goods & Bicycle Shops | 99,979,983 | 98,819,470 | -1,160,513 | -1.16% |
| Book Stores | 13,625,583 | 14,086,289 | 460,706 | 3.38% |
| Stationery Stores | 15,477,156 | 14,980,181 | -496,975 | -3.21% |
| Jewelry Stores | 42,693,453 | 40,002,580 | -2,690,873 | -6.30% |
| Hobby, Toy & Game | 14,393,328 | 15,361,116 | 967,788 | 6.72% |
| Gift, Novelty & Souvenir | 44,480,850 | 47,020,959 | 2,540,109 | 5.71% |
| Luggage & Leather Goods | 8,743,625 | 9,371,213 | 627,588 | 7.18% |
| Sewing, Needlework & Piece Goods | 4,379,935 | 3,880,895 | -499,041 | -11.39% |
| Catalogue & Mail Order Houses | 682,789,292 | 752,650,969 | 69,861,677 | 10.23% |
| Automatic Merchandising Machines | 6,049,274 | 6,813,312 | 764,038 | 12.63% |
| Direct Selling Establishments | 73,229,115 | 80,505,111 | 7,275,996 | 9.94% |
| Fuel Dealers | 16,595,229 | 18,807,912 | 2,212,682 | 13.33% |
| Florists | 8,044,337 | 8,187,521 | 143,184 | 1.78% |
| Tobacco Stores and Stands | 27,449,843 | 32,231,523 | 4,781,680 | 17.42% |
| News Dealers & Newsstands | 531,214 | 257,446 | -273,769 | -51.54% |
| Optical Goods Stores | 3,352,080 | 4,332,487 | 980,407 | 29.25% |
| Miscellaneous Retail, N.E.C. | 395,116,942 | 415,371,998 | 20,255,056 | 5.13% |
| SUBTOTAL | 1,640,524,904 | 1,751,009,007 | 110,484,102 | 6.73% |
| TOTAL RETAIL | 7,656,597,351 | 8,095,700,077 | 439,102,726 | 5.73% |
| SERVICES | | | | |
| HOTELS & LODGING PLACES | 395,589,378 | 456,424,895 | 60,835,517 | 15.38% |
| PERSONAL SERVICES | 62,054,312 | 67,220,579 | 5,166,267 | 8.33% |
| BUSINESS SERVICES | 702,863,199 | 792,469,429 | 89,606,230 | 12.75% |
| AUTO REPAIR, SERVICES & PARKING | 320,433,220 | 359,540,196 | 39,106,975 | 12.20% |
| MISCELLANEOUS REPAIR SERVICES | 72,912,053 | 76,654,147 | 3,742,094 | 5.13% |
| MOTION PICTURES | 24,902,381 | 28,890,991 | 3,988,610 | 16.02% |
| AMUSEMENT SERVICES | 167,406,206 | 199,134,583 | 31,728,377 | 18.95% |
| HEALTH SERVICES | 21,636,484 | 22,693,433 | 1,056,949 | 4.89% |
| OTHER SERVICES | 74,840,088 | 82,153,532 | 7,313,444 | 9.77% |
| TOTAL SERVICES | 1,842,637,320 | 2,085,181,783 | 242,544,463 | 13.16% |
| AGRICULTURE, FORESTRY, FISHING | 12,347,094 | 13,580,327 | 1,233,233 | 9.99% |
| MINING | 17,631,573 | 23,064,141 | 5,432,568 | 30.81% |
| CONSTRUCTION | 108,870,890 | 144,375,360 | 35,504,471 | 32.61% |
| MANUFACTURING | 596,122,445 | 684,656,723 | 88,534,279 | 14.85% |
| TRANSPORTATION | 59,004,004 | 65,559,315 | 6,555,311 | 11.11% |
| COMMUNICATIONS | 517,760,793 | 519,240,712 | 1,479,919 | 0.29% |
| ELECTRIC, GAS & SANITARY SERVICES | 292,477,261 | 324,149,583 | 31,672,323 | 10.83% |
| WHOLESALE TRADE | 899,204,292 | 990,803,222 | 91,598,930 | 10.19% |
| FINANCE, INSURANCE, REAL ESTATE | 62,385,087 | 56,027,227 | -6,357,859 | -10.19% |
| TOTAL NON-RETAIL, NON-SERVICES | 2,565,803,438 | 2,821,456,611 | 255,653,173 | 9.96% |
| COUNTY CLERK | 340,400,028 | 360,614,764 | 20,214,736 | 5.94% |
| CONSUMER USE TAX | 11,972,659 | 13,141,254 | 1,168,595 | 9.76% |
| UNCLASSIFIED | 411,732,102 | 418,486,883 | 6,754,781 | 1.64% |
| GRAND TOTAL | 12,829,142,898 | 13,794,581,372 | 965,438,474 | 7.53% |