



Revenue Collections

MAY 2020

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-20

PAGE # 1

CLASS OF TAX	May FY 2018	May FY 2019	May FY 2020	May FY 2018- May FY 2019 \$ Change	May FY 2018- May FY 2019 % Change	May FY 2019- May FY 2020 \$ Change	May FY 2019- May FY 2020 % Change
Sales and Use	733,066,536.47	793,061,084.24	687,136,185.11	59,994,547.77	8.18%	(105,924,899.13)	-13.36%
Franchise & Excise	58,835,997.24	67,622,006.06	60,693,907.90	8,786,008.82	14.93%	(6,928,098.16)	-10.25%
Business	28,504,658.84	33,035,655.33	33,691,074.16	4,530,996.49	15.90%	655,418.83	1.98%
Gasoline	68,893,890.31	72,499,530.32	45,204,685.84	3,605,640.01	5.23%	(27,294,844.48)	-37.65%
Motor Fuel	16,730,649.34	19,106,454.58	20,515,591.98	2,375,805.24	14.20%	1,409,137.40	7.38%
Petroleum Special	5,852,654.71	5,878,622.57	4,064,354.00	25,967.86	0.44%	(1,814,268.57)	-30.86%
Motor Vehicle Registration	30,795,633.91	29,008,193.87	18,760,412.07	(1,787,440.04)	-5.80%	(10,247,781.80)	-35.33%
Motor Vehicle Title	2,014,228.50	2,147,154.05	1,093,786.33	132,925.55	6.60%	(1,053,367.72)	-49.06%
Income	17,637,791.28	2,047,132.60	5,970,205.38	(15,590,658.68)	-88.39%	3,923,072.78	191.64%
Inheritance, Gift & Estate	77,679.57	4,570.01	(328.67)	(73,109.56)	-94.12%	(4,898.68)	-107.19%
Tobacco	20,843,086.45	22,312,628.60	19,328,697.74	1,469,542.15	7.05%	(2,983,930.86)	-13.37%
Alcoholic Beverage	5,844,763.11	6,494,559.44	7,096,357.45	649,796.33	11.12%	601,798.01	9.27%
Beer	1,633,180.05	1,707,811.78	1,487,971.31	74,631.73	4.57%	(219,840.47)	-12.87%
Mixed Drink (LBD)	10,768,783.83	12,045,707.61	1,612,097.59	1,276,923.78	11.86%	(10,433,610.02)	-86.62%
Privilege	78,550,386.88	69,770,502.86	45,011,535.06	(8,779,884.02)	-11.18%	(24,758,967.80)	-35.49%
Gas & Oil Severance	37,852.95	65,797.56	17,237.07	27,944.61	73.82%	(48,560.49)	-73.80%
TVA	28,084,466.09	29,716,051.08	30,165,580.62	1,631,584.99	5.81%	449,529.54	1.51%
Miscellaneous Taxes	277,487.13	97,320.86	16,184.54	(180,166.27)	-64.93%	(81,136.32)	-83.37%
TOTAL STATE COLLECTIONS	1,108,449,726.66	1,166,620,783.42	981,865,535.48	58,171,056.76	5.25%	(184,755,247.94)	-15.84%
Local Government							
Local Sales Tax	220,264,632.46	237,552,374.96	218,125,199.19	17,287,742.50	7.85%	(19,427,175.77)	-8.18%
Local Business Tax	36,151,127.58	41,984,921.26	36,425,657.77	5,833,793.68	16.14%	(5,559,263.49)	-13.24%
Local Business Tax Fees	3,471,357.39	4,122,927.37	3,612,197.44	651,569.98	18.77%	(510,729.93)	-12.39%
Mineral Tax	574,589.07	561,466.44	638,453.30	(13,122.63)	-2.28%	76,986.86	13.71%
Coal Severance	9,765.00	17,351.00	76,482.57	7,586.00	77.69%	59,131.57	340.80%
TOTAL LOCAL COLLECTIONS	260,471,471.50	284,239,041.03	258,877,990.27	23,767,569.53	9.12%	(25,361,050.76)	-8.92%
TOTAL COLLECTED REVENUE	1,368,921,198.16	1,450,859,824.45	1,240,743,525.75	81,938,626.29	5.99%	(210,116,298.70)	-14.48%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2019 - May 2020

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	8,117,056,978.60	8,591,251,116.30	8,847,360,280.40	474,194,137.70	5.84%	256,109,164.10	2.98%
Franchise & Excise	2,146,574,281.89	2,267,367,787.55	1,920,738,357.64	120,793,505.66	5.63%	(346,629,429.91)	-15.29%
Business	175,522,523.68	199,423,461.89	161,386,250.12	23,900,938.21	13.62%	(38,037,211.77)	-19.07%
Gasoline	727,478,841.54	767,762,167.50	768,874,672.84	40,283,325.96	5.54%	1,112,505.34	0.14%
Motor Fuel	197,018,184.60	232,406,595.29	286,572,484.98	35,388,410.69	17.96%	54,165,889.69	23.31%
Petroleum Special	62,999,165.72	63,649,041.72	61,964,115.49	649,876.00	1.03%	(1,684,926.23)	-2.65%
Motor Vehicle Registration	304,581,118.12	310,977,422.92	297,467,396.04	6,396,304.80	2.10%	(13,510,026.88)	-4.34%
Motor Vehicle Title	22,886,440.64	21,721,816.54	20,105,880.65	(1,164,624.10)	-5.09%	(1,615,935.89)	-7.44%
Income	244,772,894.50	200,777,525.76	51,298,515.60	(43,995,368.74)	-17.97%	(149,479,010.16)	-74.45%
Inheritance, Gift & Estate	(195,192.45)	2,236,203.88	(1,440,546.39)	2,431,396.33	-1245.64%	(3,676,750.27)	-164.42%
Tobacco	226,314,295.77	222,003,858.63	215,211,039.56	(4,310,437.14)	-1.90%	(6,792,819.07)	-3.06%
Alcoholic Beverage	61,496,171.80	65,197,246.70	69,341,473.03	3,701,074.90	6.02%	4,144,226.33	6.36%
Beer	15,962,089.76	16,213,017.50	16,139,118.86	250,927.74	1.57%	(73,898.64)	-0.46%
Mixed Drink (LBD)	106,703,381.64	121,220,727.08	116,744,811.25	14,517,345.44	13.61%	(4,475,915.83)	-3.69%
Privilege	366,869,863.80	367,694,740.12	367,295,787.79	824,876.32	0.22%	(398,952.33)	-0.11%
Gas & Oil Severance	566,525.33	722,771.32	410,789.26	156,245.99	27.58%	(311,982.06)	-43.16%
TVA	314,963,347.62	328,954,700.81	337,819,118.94	13,991,353.19	4.44%	8,864,418.13	2.69%
Miscellaneous Taxes	26,229,596.64	27,720,230.61	26,868,053.76	1,490,633.97	5.68%	(852,176.85)	-3.07%
TOTAL STATE COLLECTIONS	13,117,800,509.20	13,807,300,432.12	13,564,157,599.82	689,499,922.92	5.26%	(243,142,832.30)	-1.76%
Local Government							
Local Sales Tax	2,413,419,729.39	2,585,562,688.44	2,705,567,531.29	172,142,959.05	7.13%	120,004,842.85	4.64%
Local Business Tax	205,069,929.69	215,232,752.65	163,606,134.08	10,162,822.96	4.96%	(51,626,618.57)	-23.99%
Local Business Tax Fees	21,014,811.07	22,827,801.53	17,331,584.40	1,812,990.46	8.63%	(5,496,217.13)	-24.08%
Mineral Tax	5,290,054.64	5,521,596.73	5,744,105.85	231,542.09	4.38%	222,509.12	4.03%
Coal Severance	302,155.97	186,145.04	397,025.60	(116,010.93)	-38.39%	210,880.56	113.29%
TOTAL LOCAL COLLECTIONS	2,645,096,680.76	2,829,330,984.39	2,892,646,381.22	184,234,303.63	6.97%	63,315,396.83	2.24%
TOTAL COLLECTED REVENUE	15,762,897,189.96	16,636,631,416.51	16,456,803,981.04	873,734,226.55	5.54%	(179,827,435.47)	-1.08%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	630,686,870.53	533,641,059.47	(97,045,811.06)	-15.39%
10102 State Cable TV	783,070.04	535,117.11	(247,952.93)	-31.66%
10103 State Interstate Telecomm Sales	1,244,379.63	1,275,527.64	31,148.01	2.50%
10104 State Sales 1% Increase 2002	104,012,530.81	87,984,007.23	(16,028,523.58)	-15.41%
10105 State Sales Single Article	5,334,319.97	4,234,675.47	(1,099,644.50)	-20.61%
10106 State Sales Food	41,057,207.85	50,594,437.49	9,537,229.64	23.23%
10107 Prepaid Wireless	1,357,930.90	1,377,626.55	19,695.65	1.45%
10109 Transportation Equity	1,452,086.37	218,892.38	(1,233,193.99)	-84.93%
10110 911 Board	7,132,688.14	7,274,841.77	142,153.63	1.99%
TOTAL	793,061,084.24	687,136,185.11	(105,924,899.13)	-13.36%
FRANCHISE & EXCISE				
11401-11403 Franchise	31,851,885.76	30,126,720.87	(1,725,164.89)	-5.42%
11501-11503 Excise	44,675,770.27	58,703,074.68	14,027,304.41	31.40%
12101 F&E Est Payments	(8,905,649.97)	(28,135,887.65)	(19,230,237.68)	-215.93%
TOTAL	67,622,006.06	60,693,907.90	(6,928,098.16)	-10.25%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	33,217,524.41	30,987,231.06	(2,230,293.35)	-6.71%
12010 Class 5 Industrial Loan & Thrift	26,582.45	37,776.18	11,193.73	42.11%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	(499,117.56)	2,390,866.09	2,889,983.65	579.02%
12013 Voluntary Disclosure State	290,666.03	275,200.83	(15,465.20)	-5.32%
TOTAL	33,035,655.33	33,691,074.16	655,418.83	1.98%
GASOLINE				
10201 Tax	72,516,578.06	45,270,676.40	(27,245,901.66)	-37.57%
10203 Hwy. Users Fuel Permits	12,000.00	6,000.00	(6,000.00)	-50.00%
10205 Penalty & Interest-Reg	(29,047.74)	(71,990.56)	(42,942.82)	-147.84%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	72,499,530.32	45,204,685.84	(27,294,844.48)	-37.65%
MOTOR FUEL				
10301 Tax Regular Diesel	18,921,526.22	18,945,507.07	23,980.85	0.13%
10302 Regular L. P.	34,838.86	22,767.01	(12,071.85)	-34.65%
10305 Prepaid Diesel	0.00	6.90	6.90	100.00%
10307 Penalty & Interest-Reg.	986.60	283,137.33	282,150.73	28598.29%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	149,102.90	374,455.78	225,352.88	151.14%
10310 Carrier Dyed Fuel	0.00	889,717.89	889,717.89	100.00%
TOTAL	19,106,454.58	20,515,591.98	1,409,137.40	7.38%
PETROLEUM SPECIAL TAX				
10401 Tax	4,230,101.42	2,910,271.30	(1,319,830.12)	-31.20%
10402 Penalties & Interest	(1,971.50)	23,609.27	25,580.77	1297.53%
10403 Environment Assurance Fee	1,650,492.65	1,130,473.43	(520,019.22)	-31.51%
TOTAL	5,878,622.57	4,064,354.00	(1,814,268.57)	-30.86%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	21,848,810.07	12,487,294.60	(9,361,515.47)	-42.85%
10502 Drive-Out Tags	446,366.00	466,441.50	20,075.50	4.50%
10503 Temp. Operators Permits	14,691.50	510.50	(14,181.00)	-96.53%
10504 Fines	13,165.49	6,365.77	(6,799.72)	-51.65%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	6,050,148.89	5,559,656.34	(490,492.55)	-8.11%
10507 Personalized Registration	20,833.80	(35.00)	(20,868.80)	-100.17%
10508 Handicapped Registration	83,954.40	31,096.50	(52,857.90)	-62.96%
10509 Over Weight Truck Fines	218,695.56	27,338.20	(191,357.36)	-87.50%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	7,888.90	14.25	(7,874.65)	-99.82%
10512 Trip Permits	12,000.00	6,000.00	(6,000.00)	-50.00%
10514 International Reg. (Safety)	246,672.77	143,129.41	(103,543.36)	-41.98%
10530 Electric Vehicle Fee	44,966.49	32,600.00	(12,366.49)	-27.50%
TOTAL	29,008,193.87	18,760,412.07	(10,247,781.80)	-35.33%
MOTOR VEHICLE TITLE				
TOTAL	2,147,154.05	1,093,786.33	(1,053,367.72)	-49.06%
INSURANCE VERIFICATION*				
TOTAL	102,775.00	67,800.00	(34,975.00)	-34.03%
INCOME				
10601 Pre-Income Tax	(12,786,613.66)	(770,073.88)	12,016,539.78	93.98%
10602 Tax	14,785,885.81	6,692,145.49	(8,093,740.32)	-54.74%
10603 Penalties & Interest	47,860.45	48,133.77	273.32	0.57%
TOTAL	2,047,132.60	5,970,205.38	3,923,072.78	191.64%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	748.01	(328.67)	(1,076.68)	-143.94%
11602 Gift Tax Class A	3,822.00	0.00	(3,822.00)	-100.00%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	0.00	0.00	0.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	4,570.01	(328.67)	(4,898.68)	-107.19%
TOBACCO				
11801 Cigarette Stamps	20,595,593.43	17,594,119.50	(3,001,473.93)	-14.57%
11802 Cigar & Other Tobacco Products	1,671,703.23	1,697,982.52	26,279.29	1.57%
11803 Fair Trade Info	16,958.16	14,477.39	(2,480.77)	-14.63%
11804 Licenses-Retail Dealer	14,300.00	14,300.00	0.00	0.00%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	10,879.61	3,757.40	(7,122.21)	-65.46%
11809 LDR Penalty	3,194.17	4,060.93	866.76	27.14%
TOTAL	22,312,628.60	19,328,697.74	(2,983,930.86)	-13.37%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,367,449.93	4,965,519.08	598,069.15	13.69%
11002 Wine Tax & High Alcohol Beer	1,384,071.13	1,542,544.06	158,472.93	11.45%
11003 Licenses	0.00	0.00	0.00	0.00%
11011 Brand Registration	582,531.81	417,368.96	(165,162.85)	-28.35%
11013 Wine Tax (Winery)	35,176.49	21,832.75	(13,343.74)	-37.93%
11014 Common Spirit Tax	1,542.94	1,440.74	(102.20)	-6.62%
11015 Common Spirit Wine Tax	152.75	300.48	147.73	96.71%
11016 Distiller's Tax	5,894.70	3,061.98	(2,832.72)	-48.06%
11017 Enforcement Tax	57,626.15	72,963.28	15,337.13	26.61%
11018 Wine Enforcement Tax	60,113.54	71,326.12	11,212.58	18.65%
TOTAL	6,494,559.44	7,096,357.45	601,798.01	9.27%
BEER				
10901 Beer Barrellage	1,639,200.56	1,424,939.09	(214,261.47)	-13.07%
10902 Certificate of Registration	459.21	305.00	(154.21)	-33.58%
10905 Penalty & Interest	51.42	536.86	485.44	944.07%
10906 Wholesale Beer	67,786.52	62,089.41	(5,697.11)	-8.40%
10908 Common Carrier Beer Tax	314.07	100.95	(213.12)	-67.86%
TOTAL	1,707,811.78	1,487,971.31	(219,840.47)	-12.87%
MIXED DRINK (LBD)				
11101 Tax	12,045,707.61	1,612,097.59	(10,433,610.02)	-86.62%
TOTAL	12,045,707.61	1,612,097.59	(10,433,610.02)	-86.62%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,413,094.25	15,836,530.73	423,436.48	2.75%
10706 Criminal Injuries Comp	229,466.87	97,049.56	(132,417.31)	-57.71%
10707 Penalties	16,691.34	(15,832.42)	(32,523.76)	-194.85%
10709 Marriage License	66,861.43	33,469.26	(33,392.17)	-49.94%
10710 Tire Tax	669,067.08	185,401.44	(483,665.64)	-72.29%
10713 Professional Tax	42,219,809.08	15,335,865.20	(26,883,943.88)	-63.68%
10714 Used Oil	70,082.30	46,757.83	(23,324.47)	-33.28%
10715 Auto Rental Surcharge	764.23	286,881.20	286,116.97	37438.59%
10716 Realty Mortgage	6,269,091.84	10,618,204.89	4,349,113.05	69.37%
10717 UCC	1,429,318.75	725,848.20	(703,470.55)	-49.22%
10718 Attorneys Administrative Fee	135,233.46	68,617.25	(66,616.21)	-49.26%
10719 Forfeiture of Bonds	61,822.35	55,346.07	(6,476.28)	-10.48%
10720 Sex Offenders	8,462.81	17,388.46	8,925.65	105.47%
10721 Domestic Violence	283.84	1,574.30	1,290.46	454.64%
10726 Bail Bond Fee	86,745.59	283,578.96	196,833.37	226.91%
10727 Aggravated Assault	2,000.73	1,548.71	(452.02)	-22.59%
10728 Marriage License Increase 2002	187,919.82	107,286.74	(80,633.08)	-42.91%
10729 Drug Violation Cases	11,349.30	4,888.83	(6,460.47)	-56.92%
10730 Sexual Assault	7,673.83	2,290.69	(5,383.14)	-70.15%
10731 Drug Violation -No Treatment	98,014.92	54,073.75	(43,941.17)	-44.83%
10733 Municipal Training Education	32,064.15	9,954.72	(22,109.43)	-68.95%
10734 Blood Alcohol	226,133.20	129,490.56	(96,642.64)	-42.74%
10735 Litigation	1,640,062.00	654,080.80	(985,981.20)	-60.12%
10736 Alcohol Drug Treatment Fee	128,160.77	78,135.23	(50,025.54)	-39.03%
10737 Drag Racing Fine	(954.53)	894.68	1,849.21	193.73%
10738 Drug Testing Fee	330,013.72	186,199.84	(143,813.88)	-43.58%
10739 Victim Notification Fund	59,800.11	23,587.93	(36,212.18)	-60.56%
10741 Ignition Interlock Device	37,589.99	23,039.06	(14,550.93)	-38.71%
10742 Cash Bond Forfeiture	118,009.20	62,715.78	(55,293.42)	-46.86%
10743 Criminal Judicial Education	21,311.52	9,692.55	(11,618.97)	-54.52%
10744 P. Defender/D. Attorney Expungement	11,727.18	(314.13)	(12,041.31)	-102.68%
10745 Enviromental Fees	63,433.25	20,351.30	(43,081.95)	-67.92%
10746 Human Trafficking GenFd	0.00	2.99	2.99	100.00%
10747 Motor Vehicle Recycler	0.00	2.98	2.98	100.00%
10748 Human Trafficking LawEnf	0.00	2.99	2.99	100.00%
10749 Human Trafficking D.A.Gen	0.00	2.99	2.99	100.00%
10750 Fantasy Sports	8.00	65,509.63	65,501.63	818770.38%
10751 Vet Drug Violation	1,385.98	1,377.48	(8.50)	-0.61%
10752 Advanced Age Adult Abuse Violations	0.00	0.00	0.00	0.00%
10753 Telecom	96,862.50	0.00	(96,862.50)	-100.00%
10754 Adult Performance Business Tax	21,142.00	0.00	(21,142.00)	-100.00%
10755 Pharmacy Board Fine	0.00	17.14	17.14	100.00%
10756 Medical Board Fine	0.00	2.98	2.98	100.00%
10757 Forfeiture of Property	0.00	2.99	2.99	100.00%
10758 Crime Impersonation First Response or Police	0.00	2.98	2.98	100.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	2.99	2.99	100.00%
10760 Misrepresentation to TennCare	0.00	2.98	2.98	100.00%
10761 Confinement Cost of Juveniles	0.00	2.99	2.99	100.00%
10762 OCJP Child Like Doll Fine	0.00	2.98	2.98	100.00%
TOTAL	69,770,502.86	45,011,535.06	(24,758,967.80)	-35.49%
Gas & Oil Severance				
11301-11302 Tax	65,797.56	17,237.07	(48,560.49)	-73.80%
TOTAL	65,797.56	17,237.07	(48,560.49)	-73.80%
TVA IN LIEU	29,716,051.08	30,165,580.62	449,529.54	1.51%
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	7,233.07	0.00	(7,233.07)	-100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	2,400.00	0.00	(2,400.00)	-100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	4,420.22	0.00	(4,420.22)	-100.00%
14806 Stamps	0.00	7.00	7.00	100.00%
TOTAL	14,053.29	7.00	(14,046.29)	-99.95%
GROSS RECEIPTS				
10801 Bottlers	49,557.27	5,084.11	(44,473.16)	-89.74%
10802 Gas, Water, Power & Light	0.76	15.00	14.24	1873.68%
10803 Mixing Bars, Clubs, etc.	12,407.60	23.00	(12,384.60)	-99.81%
10809 Vending Machines	2,284.12	1,597.25	(686.87)	-30.07%
10810 Bottlers	13,687.82	1,078.18	(12,609.64)	-92.12%
TOTAL	77,937.57	7,797.54	(70,140.03)	-90.00%
COIN AMUSEMENT				
11901 Coin Tax	1,590.00	2,880.00	1,290.00	81.13%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	3,740.00	5,500.00	1,760.00	47.06%
TOTAL	5,330.00	8,380.00	3,050.00	57.22%
TOTAL MISC.TAXES	97,320.86	16,184.54	(81,136.32)	-83.37%
GRAND TOTAL	1,166,620,783.42	981,865,535.48	(184,755,247.94)	-15.84%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - May 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	6,813,438,825.52	6,970,684,451.02	157,245,625.50	2.31%
10102 State Cable TV	9,741,370.35	7,783,143.81	(1,958,226.54)	-20.10%
10103 State Interstate Telecomm Sales	14,635,854.00	14,825,144.77	189,290.77	1.29%
10104 State Sales 1% Increase 2002	1,120,345,745.82	1,152,460,613.87	32,114,868.05	2.87%
10105 State Sales Single Article	53,541,840.41	54,185,714.82	643,874.41	1.20%
10106 State Sales Food	456,535,386.69	506,233,130.14	49,697,743.45	10.89%
10107 Prepaid Wireless	18,582,429.15	20,067,983.09	1,485,553.94	7.99%
10109 Transportation Equity	26,052,764.92	41,666,508.97	15,613,744.05	59.93%
10110 911 Board	78,376,899.44	79,453,589.91	1,076,690.47	1.37%
TOTAL	8,591,251,116.30	8,847,360,280.40	256,109,164.10	2.98%
FRANCHISE & EXCISE				
11401-11403 Franchise	884,538,225.60	878,553,327.28	(5,984,898.32)	-0.68%
11501-11503 Excise	1,429,888,642.71	1,631,049,072.71	201,160,430.00	14.07%
12101 F&E Est Payments	(47,059,080.76)	(588,864,042.35)	(541,804,961.59)	-1151.33%
TOTAL	2,267,367,787.55	1,920,738,357.64	(346,629,429.91)	-15.29%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	177,218,508.84	145,130,405.16	(32,088,103.68)	-18.11%
12010 Class 5 Industrial Loan & Thrift	871,901.21	782,473.44	(89,427.77)	-10.26%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	18,307,951.48	13,048,241.06	(5,259,710.42)	-28.73%
12013 Voluntary Disclosure State	3,025,100.36	2,425,130.46	(599,969.90)	-19.83%
TOTAL	199,423,461.89	161,386,250.12	(38,037,211.77)	-19.07%
GASOLINE				
10201 Tax	767,613,950.35	768,533,506.39	919,556.04	0.12%
10203 Hwy. Users Fuel Permits	184,500.00	112,500.00	(72,000.00)	-39.02%
10205 Penalty & Interest-Reg	(36,582.85)	228,266.45	264,849.30	723.97%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	767,762,167.50	768,874,672.84	1,112,505.34	0.14%
MOTOR FUEL				
10301 Tax Regular Diesel	229,743,274.55	258,007,289.74	28,264,015.19	12.30%
10302 Regular L. P.	339,000.07	350,323.17	11,323.10	3.34%
10305 Prepaid Diesel	55,131.06	57,201.77	2,070.71	3.76%
10307 Penalty & Interest-Reg.	73,147.12	359,150.74	286,003.62	391.00%
10308 Dyed Fuel	0.00	4,006.38	4,006.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	2,046,298.99	1,884,063.94	(162,235.05)	-7.93%
10310 Carrier Dyed Fuel	149,743.50	25,910,449.24	25,760,705.74	17203.22%
TOTAL	232,406,595.29	286,572,484.98	54,165,889.69	23.31%
PETROLEUM SPECIAL TAX				
10401 Tax	45,792,236.67	44,553,105.25	(1,239,131.42)	-2.71%
10402 Penalties & Interest	1,105.15	57,362.45	56,257.30	5090.47%
10403 Environment Assurance Fee	17,855,699.90	17,353,647.79	(502,052.11)	-2.81%
TOTAL	63,649,041.72	61,964,115.49	(1,684,926.23)	-2.65%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - May 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	216,839,391.31	206,053,265.75	(10,786,125.56)	-4.97%
10502 Drive-Out Tags	4,772,861.00	4,847,696.00	74,835.00	1.57%
10503 Temp. Operators Permits	146,787.00	115,206.00	(31,581.00)	-21.51%
10504 Fines	154,050.63	137,442.78	(16,607.85)	-10.78%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	82,743,294.09	79,940,143.66	(2,803,150.43)	-3.39%
10507 Personalized Registration	263,418.80	258,219.80	(5,199.00)	-1.97%
10508 Handicapped Registration	915,734.56	870,113.50	(45,621.06)	-4.98%
10509 Over Weight Truck Fines	1,302,418.17	1,769,136.17	466,718.00	35.83%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	1,107,056.18	681,730.50	(425,325.68)	-38.42%
10512 Trip Permits	207,000.00	207,000.00	0.00	0.00%
10514 International Reg. (Safety)	2,124,991.35	2,055,426.16	(69,565.19)	-3.27%
10530 Electric Vehicle Fee	400,419.83	532,015.72	131,595.89	32.86%
TOTAL	310,977,422.92	297,467,396.04	(13,510,026.88)	-4.34%
MOTOR VEHICLE TITLE				
TOTAL	21,721,816.54	20,105,880.65	(1,615,935.89)	-7.44%
TOTAL	21,721,816.54	20,105,880.65	(1,615,935.89)	-7.44%
INSURANCE VERIFICATION*				
TOTAL	689,104.41	1,190,725.00	501,620.59	72.79%
TOTAL	689,104.41	1,190,725.00	501,620.59	72.79%
INCOME				
10601 Pre-Income Tax	(23,579,004.63)	(74,331,088.27)	(50,752,083.64)	-215.24%
10602 Tax	222,966,750.29	124,151,705.29	(98,815,045.00)	-44.32%
10603 Penalties & Interest	1,389,780.10	1,477,898.58	88,118.48	6.34%
TOTAL	200,777,525.76	51,298,515.60	(149,479,010.16)	-74.45%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	2,445,106.51	(727,782.80)	(3,172,889.31)	-129.76%
11602 Gift Tax Class A	22,301.02	332,453.06	310,152.04	1390.75%
11603 Estate Tax	1,928.70	58.25	(1,870.45)	-96.98%
11604 Generation Skip	1,934.49	131.96	(1,802.53)	-93.18%
11605 Gift Tax Class B	(66.84)	6,139.25	6,206.09	9284.99%
11606 Pre-Gift Tax	0.00	(268,472.87)	(268,472.87)	-100.00%
11607 Prepaid Inheritance	(235,000.00)	(783,073.24)	(548,073.24)	-233.22%
TOTAL	2,236,203.88	(1,440,546.39)	(3,676,750.27)	-164.42%
TOBACCO				
11801 Cigarette Stamps	205,984,324.09	196,437,529.56	(9,546,794.53)	-4.63%
11802 Cigar & Other Tobacco Products	15,676,959.40	18,389,246.33	2,712,286.93	17.30%
11803 Fair Trade Info	169,976.03	161,643.08	(8,332.95)	-4.90%
11804 Licenses-Retail Dealer	37,495.00	36,999.00	(496.00)	-1.32%
11805 Licenses-Other	600.00	2,000.00	1,400.00	233.33%
11808 Penalty	112,954.25	142,339.65	29,385.40	26.02%
11809 LDR Penalty	21,549.86	41,281.94	19,732.08	91.56%
TOTAL	222,003,858.63	215,211,039.56	(6,792,819.07)	-3.06%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	47,098,458.42	50,749,007.69	3,650,549.27	7.75%
11002 Wine Tax & High Alcohol Beer	15,495,363.54	15,933,665.12	438,301.58	2.83%
11003 Licenses	39,809.80	0.00	(39,809.80)	-100.00%
11011 Brand Registration	745,849.76	652,949.17	(92,900.59)	-12.46%
11013 Wine Tax (Winery)	361,815.19	431,003.85	69,188.66	19.12%
11014 Common Spirit Tax	14,604.86	16,339.79	1,734.93	11.88%
11015 Common Spirit Wine Tax	4,975.89	4,943.64	(32.25)	-0.65%
11016 Distiller's Tax	40,843.97	57,347.24	16,503.27	40.41%
11017 Enforcement Tax	697,411.95	757,801.96	60,390.01	8.66%
11018 Wine Enforcement Tax	698,113.32	738,414.57	40,301.25	5.77%
TOTAL	65,197,246.70	69,341,473.03	4,144,226.33	6.36%
BEER				
10901 Beer Barrellage	15,484,019.25	15,531,469.37	47,450.12	0.31%
10902 Certificate of Registration	16,386.61	18,957.26	2,570.65	15.69%
10905 Penalty & Interest	9,463.43	7,390.32	(2,073.11)	-21.91%
10906 Wholesale Beer	698,507.99	577,521.60	(120,986.39)	-17.32%
10908 Common Carrier Beer Tax	4,640.22	3,780.31	(859.91)	-18.53%
TOTAL	16,213,017.50	16,139,118.86	(73,898.64)	-0.46%
MIXED DRINK (LBD)				
11101 Tax	121,220,727.08	116,744,811.25	(4,475,915.83)	-3.69%
TOTAL	121,220,727.08	116,744,811.25	(4,475,915.83)	-3.69%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - May 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	164,840,771.13	186,870,529.30	22,029,758.17	13.36%
10706 Criminal Injuries Comp	2,319,262.54	2,054,170.11	(265,092.43)	-11.43%
10707 Penalties	205,576.35	99,141.43	(106,434.92)	-51.77%
10709 Marriage License	691,810.88	636,425.54	(55,385.34)	-8.01%
10710 Tire Tax	6,979,633.64	7,176,192.97	196,559.33	2.82%
10713 Professional Tax	64,644,066.86	28,838,674.46	(35,805,392.40)	-55.39%
10714 Used Oil	861,822.97	746,783.11	(115,039.86)	-13.35%
10715 Auto Rental Surcharge	11,648,118.47	10,638,454.74	(1,009,663.73)	-8.67%
10716 Realty Mortgage	65,420,684.65	86,435,448.56	21,014,763.91	32.12%
10717 UCC	9,546,145.09	8,324,030.21	(1,222,114.88)	-12.80%
10718 Attorneys Administrative Fee	1,480,800.62	1,333,978.51	(146,822.11)	-9.92%
10719 Forfeiture of Bonds	821,661.66	273,375.14	(548,286.52)	-66.73%
10720 Sex Offenders	53,360.93	73,934.93	20,574.00	38.56%
10721 Domestic Violence	921.07	4,375.11	3,454.04	375.00%
10726 Bail Bond Fee	1,546,009.44	1,967,461.60	421,452.16	27.26%
10727 Aggravated Assault	23,670.47	23,075.17	(595.30)	-2.51%
10728 Marriage License Increase 2002	1,930,957.62	1,823,423.48	(107,534.14)	-5.57%
10729 Drug Violation Cases	99,505.13	83,218.09	(16,287.04)	-16.37%
10730 Sexual Assault	57,626.40	50,841.07	(6,785.33)	-11.77%
10731 Drug Violation -No Treatment	961,770.06	908,601.19	(53,168.87)	-5.53%
10733 Municipal Training Education	343,858.74	280,649.45	(63,209.29)	-18.38%
10734 Blood Alcohol	2,342,223.04	2,284,908.78	(57,314.26)	-2.45%
10735 Litigation	17,721,000.52	15,122,920.11	(2,598,080.41)	-14.66%
10736 Alcohol Drug Treatment Fee	1,375,265.71	1,192,073.28	(183,192.43)	-13.32%
10737 Drag Racing Fine	8,849.38	10,520.23	1,670.85	18.88%
10738 Drug Testing Fee	3,324,966.81	2,967,316.88	(357,649.93)	-10.76%
10739 Victim Notification Fund	697,313.64	575,025.20	(122,288.44)	-17.54%
10741 Ignition Interlock Device	371,710.78	380,435.19	8,724.41	2.35%
10742 Cash Bond Forfeiture	1,282,280.88	1,160,855.34	(121,425.54)	-9.47%
10743 Criminal Judicial Education	297,381.50	247,796.18	(49,585.32)	-16.67%
10744 P. Defender/D. Attorney Expungement	124,666.70	19,282.75	(105,383.95)	-84.53%
10745 Enviromental Fees	1,177,586.29	1,304,951.40	127,365.11	10.82%
10746 Human Trafficking GenFd	0.00	2.99	2.99	100.00%
10747 Motor Vehicle Recycler	94.52	34.98	(59.54)	-62.99%
10748 Human Trafficking LawEnf	0.00	2.99	2.99	100.00%
10749 Human Trafficking D.A.Gen	0.00	2.99	2.99	100.00%
10750 Fantasy Sports	333,213.10	337,586.47	4,373.37	1.31%
10751 Vet Drug Violation	16,053.98	16,333.86	279.88	1.74%
10752 Advanced Age Adult Abuse Violations	(17,859.34)	361.44	18,220.78	102.02%
10753 Telecom	3,913,518.89	2,746,323.58	(1,167,195.31)	-29.82%
10754 Adult Performance Business Tax	248,439.00	284,409.00	35,970.00	14.48%
10755 Pharmacy Board Fine	0.00	1,126.59	1,126.59	100.00%
10756 Medical Board Fine	0.00	2.98	2.98	100.00%
10757 Forfeiture of Property	0.00	2.99	2.99	100.00%
10758 Crime Impersonation First Response or Police	0.00	2.98	2.98	100.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	715.49	715.49	100.00%
10760 Misrepresentation to TennCare	0.00	2.98	2.98	100.00%
10761 Confinement Cost of Juveniles	0.00	2.99	2.99	100.00%
10762 OCJP Child Like Doll Fine	0.00	2.98	2.98	100.00%
TOTAL	367,694,740.12	367,295,787.79	(398,952.33)	-0.11%
Gas & Oil Severance				
11301-11302 Tax	722,771.32	410,789.26	(311,982.06)	-43.16%
TOTAL	722,771.32	410,789.26	(311,982.06)	-43.16%
TVA IN LIEU				
	328,954,700.81	337,819,118.94	8,864,418.13	2.69%
TOTAL	328,954,700.81	337,819,118.94	8,864,418.13	2.69%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	7,233.07	11,918.77	4,685.70	64.78%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	2,400.00	12,572.69	10,172.69	423.86%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	4,420.22	2,953.94	(1,466.28)	-33.17%
14806 Stamps	573.80	69.50	(504.30)	-87.89%
TOTAL	14,627.09	27,514.90	12,887.81	88.11%
GROSS RECEIPTS				
10801 Bottlers	15,117,599.90	14,695,839.26	(421,760.64)	-2.79%
10802 Gas, Water, Power & Light	7,952,902.55	7,478,794.94	(474,107.61)	-5.96%
10803 Mixing Bars, Clubs, etc.	101,073.18	118,265.11	17,191.93	17.01%
10809 Vending Machines	9,570.01	9,674.96	104.95	1.10%
10810 Bottlers	4,350,648.14	4,416,669.23	66,021.09	1.52%
TOTAL	27,531,793.78	26,719,243.50	(812,550.28)	-2.95%
COIN AMUSEMENT				
11901 Coin Tax	61,679.76	48,304.21	(13,375.55)	-21.69%
11902 Penalty & Interest	48,279.98	0.00	(48,279.98)	-100.00%
11904 License Fee	63,850.00	72,991.15	9,141.15	14.32%
TOTAL	173,809.74	121,295.36	(52,514.38)	-30.21%
TOTAL MISC.TAXES	27,720,230.61	26,868,053.76	(852,176.85)	-3.07%
GRAND TOTAL	13,807,300,432.12	13,564,157,599.82	(243,142,832.30)	-1.76%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	70,684.81	517,122.77	LAWRENCE	10,805.00	129,536.35
BEDFORD	13,377.32	288,197.34	LEWIS	650.00	17,632.46
BENTON	13,481.00	54,794.20	LINCOLN	29,897.00	210,188.14
BLED SOE	2,264.00	17,432.61	LOUDON	108,287.10	904,613.70
BLOUNT	105,863.47	1,471,660.44	MCMINN	15,944.12	180,837.01
BRADLEY	35,160.88	636,960.76	MCNAIRY	11,374.92	71,481.54
CAMPBELL	21,675.19	99,307.47	MACON	5,257.57	2,672.22
CANNON	6,958.42	38,642.27	MADISON	42,457.27	416,296.98
CARROLL	2,548.47	63,104.10	MARION	19,377.00	89,498.92
CARTER	109,306.73	492,291.38	MARSHALL	6,190.81	134,002.13
CHEATHAM	13,617.91	117,853.89	MAURY	45,383.97	398,677.27
CHESTER	2,840.00	52,013.06	MEIGS	3,947.00	29,030.00
CLAIBORNE	11,322.18	116,462.42	MONROE	24,557.44	211,883.62
CLAY	2,097.00	27,625.62	MONTGOMERY	59,342.60	742,333.70
COCKE	13,261.96	69,455.26	MOORE	2,459.29	13,429.77
COFFEE	14,795.40	270,169.95	MORGAN	2,296.57	23,045.61
CROCKETT	4,866.00	32,218.08	OBION	15,244.00	220,179.49
CUMBERLAND	63,396.86	541,086.31	OVERTON	1,460.00	50,937.14
DAVIDSON	1,117,679.31	9,699,824.33	PERRY	(50.00)	43,722.50
DECATUR	17,152.00	62,455.15	PICKETT	1,888.00	20,417.10
DEKALB	11,091.00	44,530.63	POLK	5,620.00	40,417.49
DICKSON	23,271.07	199,249.26	PUTNAM	51,427.07	413,337.53
DYER	14,574.00	257,908.48	RHEA	7,529.05	108,460.78
FAYETTE	32,681.94	205,940.72	ROANE	30,161.33	311,783.17
FENTRESS	1,377.20	36,675.55	ROBERTSON	58,173.64	316,427.03
FRANKLIN	37,436.43	202,218.38	RUTHERFORD	144,440.81	1,433,082.63
GIBSON	16,871.03	248,288.75	SCOTT	4,664.41	85,370.85
GILES	7,535.66	160,407.49	SEQUATCHIE	13,654.36	52,850.69
GRAINGER	(1,040.14)	82,990.92	SEVIER	54,290.83	636,793.52
GREENE	12,960.33	292,032.48	SHELBY	1,140,413.94	8,425,899.35
GRUNDY	2,125.00	29,546.69	SMITH	6,883.34	74,777.02
HAMBLEN	46,029.27	307,664.13	STEWART	3,119.71	19,048.23
HAMILTON	471,432.40	5,812,649.87	SULLIVAN	123,264.88	1,006,087.52
HANCOCK	3,980.71	14,138.06	SUMNER	94,471.03	1,510,075.29
HARDEMAN	2,078.00	42,560.74	TIPTON	17,429.22	127,000.54
HARDIN	19,222.22	118,584.83	TROUSDALE	1,574.00	36,831.45
HAWKINS	11,520.76	113,615.63	UNICOI	3,098.00	31,089.91
HAYWOOD	4,993.33	47,709.92	UNION	929.00	26,386.35
HENDERSON	19,207.00	85,550.68	VAN BUREN	717.54	13,313.15
HENRY	15,155.81	226,785.69	WARREN	4,713.62	106,009.91
HICKMAN	6,932.00	56,265.87	WASHINGTON	143,267.43	1,013,775.82
HOUSTON	545.00	18,973.63	WAYNE	3,663.00	26,767.65
HUMPHREYS	3,973.81	76,785.60	WEAKLEY	9,225.61	156,987.41
JACKSON	404.00	26,884.43	WHITE	3,716.58	87,502.55
JEFFERSON	34,085.90	453,165.41	WILLIAMSON	505,685.77	7,501,542.92
JOHNSON	6,394.00	121,262.99	WILSON	94,831.03	911,979.30
KNOX	599,076.59	6,971,295.28	OUT OF STATE	(14,535.52)	(8,095,994.05)
LAKE	892.00	16,964.97			
LAUDERDALE	3,850.81	71,171.45	TOTALS	5,970,205.38	51,298,515.60

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	236,503.47	2,851,456.14	LAWRENCE	64,052.04	1,262,143.38
BEDFORD	98,748.26	2,109,622.46	LEWIS	25,878.90	372,377.03
BENTON	32,611.25	588,443.03	LINCOLN	63,128.65	1,117,488.29
BLED SOE	26,832.05	417,816.93	LOUDON	71,151.73	1,913,382.89
BLOUNT	396,171.73	5,283,261.47	MCMINN	95,971.89	2,134,453.81
BRADLEY	183,332.05	3,238,727.52	MCNAIRY	26,209.01	801,344.51
CAMPBELL	78,262.37	1,046,724.74	MACON	32,496.84	721,781.23
CANNON	12,902.78	466,308.41	MADISON	202,769.65	3,698,422.02
CARROLL	44,392.10	757,712.90	MARION	63,323.94	999,062.23
CARTER	61,446.78	1,584,794.42	MARSHALL	80,917.31	1,107,409.45
CHEATHAM	42,985.75	1,458,979.00	MAURY	206,575.50	3,322,702.70
CHESTER	27,559.25	493,041.26	MEIGS	21,834.93	502,165.53
CLAIBORNE	78,122.15	931,579.57	MONROE	106,836.10	1,373,812.85
CLAY	12,347.85	275,758.11	MONTGOMERY	261,046.17	5,246,907.96
COCKE	91,375.25	1,150,186.04	MOORE	10,133.98	268,338.99
COFFEE	135,972.50	2,144,595.68	MORGAN	30,173.85	576,793.36
CROCKETT	27,918.11	503,029.13	OBION	76,057.32	1,077,118.11
CUMBERLAND	100,875.68	2,287,937.39	OVERTON	40,115.27	732,835.13
DAVIDSON	960,572.46	18,512,923.53	PERRY	19,179.40	313,124.33
DECATUR	25,056.95	381,435.09	PICKETT	15,270.94	196,985.90
DEKALB	48,758.35	675,772.33	POLK	20,263.72	533,133.88
DICKSON	57,183.78	1,842,451.89	PUTNAM	229,629.71	2,630,646.00
DYER	101,237.14	1,148,869.03	RHEA	83,253.58	1,170,874.06
FAYETTE	102,331.90	1,467,858.59	ROANE	84,094.60	1,644,881.29
FENTRESS	24,791.18	636,324.57	ROBERTSON	181,842.79	2,585,195.23
FRANKLIN	73,793.70	1,383,219.23	RUTHERFORD	635,451.76	8,753,133.98
GIBSON	91,447.88	1,433,026.67	SCOTT	35,925.46	674,419.79
GILES	52,178.31	1,055,979.88	SEQUATCHIE	45,680.03	698,759.65
GRAINGER	63,931.52	829,464.92	SEVIER	275,857.33	3,683,820.39
GREENE	152,183.14	2,632,048.75	SHELBY	1,251,608.53	20,878,048.92
GRUNDY	18,764.81	460,835.76	SMITH	48,927.30	716,079.80
HAMBLEN	70,539.85	1,873,577.63	STEWART	8,112.15	432,117.10
HAMILTON	790,923.45	13,107,656.38	SULLIVAN	343,250.19	5,203,780.40
HANCOCK	11,354.49	170,644.59	SUMNER	379,706.47	5,095,053.45
HARDEMAN	40,825.60	616,744.27	TIPTON	161,065.89	1,907,168.69
HARDIN	38,953.15	870,971.88	TROUSDALE	22,690.42	299,606.31
HAWKINS	97,500.30	1,479,394.59	UNICOI	19,129.75	545,773.34
HAYWOOD	45,262.51	573,894.92	UNION	40,829.81	544,358.43
HENDERSON	32,276.72	857,410.26	VAN BUREN	13,187.08	179,842.75
HENRY	59,118.39	1,067,695.58	WARREN	41,166.71	1,323,842.22
HICKMAN	27,986.90	721,230.35	WASHINGTON	229,357.13	3,787,595.15
HOUSTON	11,534.45	218,649.36	WAYNE	37,179.96	499,811.59
HUMPHREYS	26,856.80	631,150.35	WEAKLEY	54,929.13	926,341.00
JACKSON	19,062.59	352,261.06	WHITE	79,594.98	923,445.87
JEFFERSON	96,296.65	1,750,868.85	WILLIAMSON	407,174.98	6,677,256.41
JOHNSON	35,403.74	551,506.30	WILSON	299,468.07	4,304,620.21
KNOX	1,005,654.01	15,721,911.13	STATE	17,376.71	315,350.18
LAKE	6,684.60	120,129.04			
LAUDERDALE	50,592.24	643,778.98	TOTALS	12,487,294.60	206,053,265.75

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	130,555.60	1,679,911.55	LAWRENCE	79,206.92	737,469.24
BEDFORD	136,416.79	1,444,217.41	LEWIS	13,826.61	219,647.63
BENTON	23,815.30	233,260.10	LINCOLN	135,461.45	794,435.11
BLED SOE	22,289.84	184,030.54	LOUDON	192,192.36	2,332,907.86
BLOUNT	386,824.86	4,510,805.47	MCMINN	76,384.30	996,389.64
BRADLEY	242,295.06	2,861,930.97	MCNAIRY	27,406.28	293,647.38
CAMPBELL	84,723.00	808,472.87	MACON	51,783.95	575,646.34
CANNON	25,346.31	336,839.04	MADISON	167,141.11	2,923,630.64
CARROLL	29,527.41	377,472.67	MARION	53,753.00	663,474.28
CARTER	62,032.92	806,438.68	MARSHALL	99,634.14	1,051,159.89
CHEATHAM	116,582.40	1,388,419.69	MAURY	415,632.00	5,215,410.36
CHESTER	34,374.77	315,544.11	MEIGS	23,280.32	241,909.33
CLAIBORNE	68,339.32	475,789.28	MONROE	76,886.09	1,098,911.60
CLAY	8,121.56	169,726.45	MONTGOMERY	805,229.28	9,296,709.41
COCKE	44,364.76	473,477.13	MOORE	13,439.67	160,106.18
COFFEE	193,844.44	1,553,334.79	MORGAN	16,336.00	238,123.73
CROCKETT	15,826.60	167,244.60	OBION	32,699.71	378,646.97
CUMBERLAND	153,624.08	1,813,371.94	OVERTON	37,545.41	407,535.38
DAVIDSON	4,107,117.89	57,648,249.10	PERRY	8,190.68	141,318.28
DECATUR	20,663.05	196,235.38	PICKETT	22,553.41	107,559.76
DEKALB	47,532.44	562,888.84	POLK	25,869.68	287,201.87
DICKSON	194,811.50	2,048,782.48	PUTNAM	156,603.99	2,102,168.79
DYER	48,731.71	584,036.85	RHEA	54,383.26	613,322.83
FAYETTE	176,560.36	1,858,863.21	ROANE	108,618.34	1,265,597.03
FENTRESS	39,782.53	376,055.35	ROBERTSON	237,298.36	2,777,483.30
FRANKLIN	110,497.77	1,204,590.66	RUTHERFORD	1,361,941.15	16,843,696.51
GIBSON	73,240.62	945,165.31	SCOTT	16,506.17	231,309.17
GILES	53,549.95	570,214.27	SEQUATCHIE	30,531.72	295,205.95
GRAINGER	30,409.70	331,775.45	SEVIER	555,553.68	6,609,197.09
GREENE	107,283.54	1,230,738.95	SHELBY	4,959,889.54	28,368,766.98
GRUNDY	14,332.89	297,595.62	SMITH	46,220.35	506,071.74
HAMBLÉN	0.00	1,187,834.46	STEWART	19,293.83	253,565.51
HAMILTON	1,014,450.43	15,058,367.75	SULLIVAN	286,310.61	3,060,816.75
HANCOCK	14,688.16	71,320.54	SUMNER	1,048,888.26	10,096,843.61
HARDEMAN	21,414.60	256,934.33	TIPTON	122,909.85	1,416,389.53
HARDIN	48,314.03	597,414.58	TROUSDALE	23,408.15	244,475.58
HAWKINS	69,459.81	810,146.78	UNICOI	21,990.97	248,048.17
HAYWOOD	41,842.14	194,535.47	UNION	28,988.53	370,867.09
HENDERSON	63,538.92	372,466.75	VAN BUREN	9,088.39	117,537.67
HENRY	57,468.06	618,118.14	WARREN	45,124.41	858,886.71
HICKMAN	33,099.96	514,958.61	WASHINGTON	264,533.50	3,416,342.37
HOUSTON	36,369.08	183,332.23	WAYNE	17,345.21	205,634.78
HUMPHREYS	36,197.50	450,690.75	WEAKLEY	42,530.22	440,764.78
JACKSON	9,818.87	179,194.08	WHITE	39,077.43	529,988.66
JEFFERSON	111,071.48	1,426,808.09	WILLIAMSON	2,174,826.84	26,199,892.24
JOHNSON	18,491.97	277,791.86	WILSON	689,090.60	9,774,801.34
KNOX	3,318,949.61	18,407,315.33	OUT OF STATE	725,848.20	8,324,030.21
LAKE	4,208.65	51,099.88			
LAUDERDALE	16,527.65	182,654.41	TOTALS	27,180,583.82	281,630,008.07

COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

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COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	7,442,281.93	89,273,010.05	LAWRENCE	2,484,530.32	27,919,457.13
BEDFORD	3,610,964.27	37,507,013.77	LEWIS	853,966.39	8,143,343.03
BENTON	999,149.58	10,295,433.38	LINCOLN	1,869,573.06	21,470,815.41
BLED SOE	237,480.10	2,372,485.79	LOUDON	4,134,235.11	45,830,671.90
BLOUNT	8,915,060.54	134,538,969.95	MCMINN	3,313,709.96	37,532,160.58
BRADLEY	8,343,545.61	98,054,616.92	MCNAIRY	898,862.75	10,511,769.28
CAMPBELL	2,271,321.41	24,952,678.88	MACON	1,156,562.36	12,426,735.86
CANNON	482,660.37	4,855,049.03	MADISON	10,339,920.49	137,263,908.65
CARROLL	1,137,011.20	12,969,117.01	MARION	1,949,626.72	22,125,340.03
CARTER	2,484,407.74	27,701,059.96	MARSHALL	2,083,287.39	21,905,883.07
CHEATHAM	1,830,455.03	21,379,084.63	MAURY	8,543,527.20	96,662,816.33
CHESTER	682,199.50	7,327,822.11	MEIGS	466,091.06	5,642,417.91
CLAIBORNE	1,241,832.05	13,293,116.30	MONROE	2,900,843.35	30,293,996.53
CLAY	232,770.10	2,770,673.37	MONTGOMERY	15,398,427.71	184,884,923.18
COCKE	2,051,761.89	22,981,346.60	MOORE	98,091.82	2,547,162.03
COFFEE	5,250,437.34	62,349,986.33	MORGAN	347,630.88	3,904,427.39
CROCKETT	457,321.17	4,518,273.09	OBION	2,628,658.62	26,258,124.68
CUMBERLAND	4,454,385.72	50,668,938.81	OVERTON	965,518.06	10,520,844.28
DAVIDSON	75,943,629.11	1,235,914,336.84	PERRY	325,233.18	3,091,927.60
DECATUR	601,644.32	6,263,662.39	PICKETT	195,452.77	2,586,126.95
DEKALB	938,471.11	10,724,227.11	POLK	357,538.25	4,956,090.97
DICKSON	4,586,192.99	53,081,671.50	PUTNAM	7,853,373.62	101,266,370.47
DYER	3,156,385.57	32,890,362.91	RHEA	1,955,160.17	20,364,419.22
FAYETTE	1,987,344.34	19,859,925.57	ROANE	4,295,180.96	49,791,863.97
FENTRESS	797,803.73	8,723,663.39	ROBERTSON	4,688,674.38	51,752,001.05
FRANKLIN	2,546,216.24	27,402,275.44	RUTHERFORD	29,440,559.18	362,624,711.14
GIBSON	3,160,372.65	32,208,900.94	SCOTT	958,870.92	10,938,006.84
GILES	2,035,573.71	21,850,925.63	SEQUATCHIE	716,197.35	7,535,696.78
GRAINGER	551,866.45	5,784,732.01	SEVIER	8,892,237.32	253,870,488.29
GREENE	3,920,554.65	45,435,670.69	SHELBY	67,388,977.86	934,967,612.76
GRUNDY	347,960.31	3,974,890.11	SMITH	952,470.85	10,960,271.58
HAMBLÉN	5,848,039.24	69,272,581.04	STEWART	543,941.84	5,252,505.41
HAMILTON	32,326,529.50	431,009,152.11	SULLIVAN	12,867,722.56	165,007,889.50
HANCOCK	136,080.00	1,488,344.08	SUMNER	12,188,467.82	144,945,002.38
HARDEMAN	910,224.39	10,414,030.18	TIPTON	2,675,370.47	27,754,024.00
HARDIN	2,572,971.31	26,815,662.04	TROUSDALE	318,563.09	3,252,738.53
HAWKINS	2,030,849.09	22,169,439.31	UNICOI	743,899.15	9,242,737.89
HAYWOOD	945,958.91	9,618,089.24	UNION	534,570.37	5,703,935.46
HENDERSON	1,799,799.45	19,349,358.66	VAN BUREN	124,136.87	1,297,603.26
HENRY	2,679,875.66	29,065,979.19	WARREN	2,475,065.78	27,106,180.84
HICKMAN	669,114.71	7,404,900.65	WASHINGTON	11,137,859.89	144,359,384.83
HOUSTON	222,579.38	2,333,341.22	WAYNE	478,296.12	5,112,425.49
HUMPHREYS	921,123.76	7,773,432.98	WEAKLEY	1,732,375.68	18,882,307.40
JACKSON	173,397.03	2,071,342.75	WHITE	1,559,551.06	15,652,879.01
JEFFERSON	2,900,889.50	31,930,223.75	WILLIAMSON	23,924,132.36	351,505,470.57
JOHNSON	565,380.38	6,588,303.46	WILSON	11,356,639.93	142,274,369.11
KNOX	47,702,344.14	628,719,399.64	OUT OF STATE	159,871,435.00	1,811,184,436.80
LAKE	144,265.58	1,462,088.90			
LAUDERDALE	902,684.30	8,866,415.32	TOTALS	687,136,185.11	8,847,360,280.40

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	2,912,079.46	33,777,841.51	LEWIS	354,397.14	3,281,245.88
BEDFORD	1,418,742.88	13,403,437.84	LINCOLN	707,874.94	7,402,532.09
BENTON	454,791.59	4,410,793.53	LOUDON	1,219,870.73	12,336,454.95
BLED SOE	106,102.26	1,053,498.99	MCMINN	1,359,895.22	12,789,113.62
BLOUNT	3,662,499.47	49,788,178.15	MCNAIRY	358,837.89	3,716,872.45
BRADLEY	3,227,332.82	35,619,196.71	MACON	496,009.93	4,992,291.70
CAMPBELL	768,722.86	8,106,699.06	MADISON	4,117,343.52	50,769,904.82
CANNON	155,809.65	1,417,247.91	MARION	859,891.39	9,229,016.77
CARROLL	523,424.78	5,387,552.25	MARSHALL	771,880.18	7,570,828.44
CARTER	1,168,762.89	12,242,269.67	MAURY	2,735,432.05	29,703,268.16
CHEATHAM	880,531.16	9,234,231.62	MEIGS	113,375.41	1,064,924.45
CHESTER	280,479.82	2,697,746.50	MONROE	1,077,342.14	10,613,145.24
CLAIBORNE	427,304.00	4,354,442.36	MONTGOMERY	6,235,434.07	69,957,603.89
CLAY	110,624.04	1,147,934.09	MOORE	56,537.21	1,047,765.72
COCKE	889,178.73	9,336,708.66	MORGAN	163,527.12	1,634,723.53
COFFEE	2,184,996.52	23,577,578.52	OBION	907,105.14	9,166,811.33
CROCKETT	230,913.95	1,998,222.20	OVERTON	386,827.37	4,033,909.30
CUMBERLAND	1,740,738.22	19,138,506.88	PERRY	142,942.59	1,238,002.41
DAVIDSON	28,787,859.02	417,990,849.21	PICKETT	88,186.83	990,693.61
DECATUR	247,125.68	2,421,928.10	POLK	173,603.79	1,929,247.44
DEKALB	413,876.90	4,274,143.73	PUTNAM	3,038,009.96	37,115,237.39
DICKSON	1,864,376.75	20,156,869.73	RHEA	914,829.45	8,853,031.72
DYER	1,224,405.85	12,402,414.18	ROANE	1,588,033.30	17,292,788.81
FAYETTE	920,518.83	8,353,384.52	ROBERTSON	2,159,700.28	22,349,368.73
FENTRESS	344,763.82	3,409,016.91	RUTHERFORD	12,077,967.57	137,360,253.66
FRANKLIN	876,528.87	9,079,364.51	SCOTT	354,638.53	3,708,223.67
GIBSON	1,313,809.42	12,713,479.87	SEQUATCHIE	325,495.29	3,209,822.13
GILES	826,394.55	8,137,049.79	SEVIER	3,695,450.10	102,233,520.47
GRAINGER	272,101.47	2,622,083.75	SHELBY	29,571,076.35	336,795,273.67
GREENE	1,695,666.65	18,050,707.68	SMITH	390,183.00	4,182,240.06
GRUNDY	151,324.17	1,556,963.51	STEWART	238,170.50	2,105,323.90
HAMBLEN	2,219,595.53	25,057,108.39	SULLIVAN	4,409,901.97	52,706,162.24
HAMILTON	11,568,349.95	141,957,821.83	SUMNER	4,529,001.83	50,071,511.92
HANCOCK	47,095.12	470,366.53	TIPTON	1,162,343.47	11,099,156.89
HARDEMAN	379,512.68	3,947,945.44	TROUSDALE	135,137.54	1,237,407.78
HARDIN	858,674.59	9,095,233.90	UNICOI	351,939.16	3,810,329.08
HAWKINS	1,026,529.71	10,147,711.85	UNION	209,776.63	2,063,726.25
HAYWOOD	344,866.41	3,224,933.64	VAN BUREN	62,914.98	633,126.63
HENDERSON	715,817.47	7,339,485.92	WARREN	1,026,149.65	11,030,640.72
HENRY	1,010,695.21	10,230,544.11	WASHINGTON	3,943,119.53	48,653,629.27
HICKMAN	332,876.61	3,059,974.88	WAYNE	224,363.94	2,197,394.01
HOUSTON	122,546.25	1,177,729.92	WEAKLEY	711,852.77	7,458,874.23
HUMPHREYS	430,472.83	3,556,695.84	WHITE	558,506.94	5,132,815.97
JACKSON	117,047.37	1,058,793.89	WILLIAMSON	10,910,918.92	138,871,205.46
JEFFERSON	1,233,277.67	12,584,575.42	WILSON	4,114,677.64	47,406,853.63
JOHNSON	150,304.87	1,508,313.06	OUT OF STATE	8,857,867.77	172,903,625.92
KNOX	16,111,989.96	198,027,960.89	TELECOM	1,941,015.93	25,760,552.47
LAKE	74,216.29	714,883.95			
LAUDERDALE	394,771.68	3,761,698.49			
Lawrence	1,075,414.25	11,074,958.92	TOTALS	218,125,199.19	2,705,567,531.29

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	MAY FY 2020	YTD FY 2020	COUNTIES	MAY FY 2020	YTD FY 2020
ANDERSON	969,543.13	3,560,495.73	LAWRENCE	408,676.70	1,174,746.28
BEDFORD	403,442.31	1,504,599.98	LEWIS	168,716.48	335,238.32
BENTON	181,319.19	355,392.74	LINCOLN	284,017.10	846,890.37
BLED SOE	6,232.14	83,121.42	LOUDON	454,534.85	1,590,006.60
BLOUNT	1,146,102.77	5,554,256.86	MCMINN	514,791.45	1,592,847.13
BRADLEY	1,101,061.62	3,586,600.43	MCNAIRY	170,223.17	424,167.86
CAMPBELL	246,122.64	831,880.47	MACON	230,692.02	565,951.79
CANNON	29,899.66	189,989.13	MADISON	1,471,576.93	5,397,221.18
CARROLL	170,426.64	497,324.26	MARION	382,037.85	909,854.56
CARTER	441,785.05	1,020,223.62	MARSHALL	237,407.11	672,633.36
CHEATHAM	255,803.26	693,256.11	MAURY	1,122,493.26	3,885,441.22
CHESTER	43,301.90	327,951.83	MEIGS	21,689.16	80,419.54
CLAIBORNE	72,351.16	273,874.67	MONROE	423,019.30	1,302,002.42
CLAY	6,691.12	71,490.94	MONTGOMERY	2,243,714.40	8,165,209.06
COCKE	385,004.37	957,599.81	MOORE	3,778.23	56,837.46
COFFEE	702,064.07	2,975,427.18	MORGAN	8,980.53	77,881.85
CROCKETT	40,116.11	279,748.14	OBION	302,209.57	1,053,651.71
CUMBERLAND	703,795.88	2,128,214.15	OVERTON	42,377.79	410,623.04
DAVIDSON	7,124,098.88	55,267,419.92	PERRY	19,922.58	70,568.52
DECATUR	13,854.40	170,126.74	PICKETT	10,293.39	44,097.62
DEKALB	151,556.52	431,205.83	POLK	38,874.52	137,469.07
DICKSON	690,633.16	1,909,069.95	PUTNAM	1,283,266.47	3,919,845.71
DYER	425,900.40	1,341,260.69	RHEA	286,369.26	988,142.48
FAYETTE	126,249.73	666,665.44	ROANE	473,035.06	1,457,013.92
FENTRESS	112,733.14	316,834.43	ROBERTSON	812,295.77	2,142,821.39
FRANKLIN	353,435.25	1,116,927.94	RUTHERFORD	3,668,379.03	16,499,266.30
GIBSON	535,107.21	1,340,408.93	SCOTT	227,750.09	490,873.52
GILES	238,413.84	718,891.07	SEQUATCHIE	156,331.86	305,650.80
GRAINGER	26,549.46	159,294.35	SEVIER	1,168,035.86	7,676,219.14
GREENE	556,987.90	1,652,163.14	SHELBY	9,475,324.42	49,954,645.88
GRUNDY	23,325.29	92,619.12	SMITH	155,539.66	415,019.23
HAMBLEN	866,010.75	2,937,204.97	STEWART	61,262.08	325,848.21
HAMILTON	5,049,598.41	20,835,525.39	SULLIVAN	1,616,260.96	6,608,571.98
HANCOCK	8,982.85	43,300.00	SUMNER	1,696,798.83	6,095,016.99
HARDEMAN	145,949.68	346,608.95	TIPTON	592,135.75	1,649,820.62
HARDIN	246,104.92	556,553.98	TROUSDALE	5,482.81	143,393.29
HAWKINS	243,499.36	795,007.75	UNICOI	61,684.01	263,715.23
HAYWOOD	178,843.52	432,985.64	UNION	22,243.44	141,419.59
HENDERSON	279,298.33	780,272.35	VAN BUREN	3,882.41	28,937.72
HENRY	431,234.51	1,272,107.97	WARREN	404,499.60	1,073,156.16
HICKMAN	48,506.40	204,565.53	WASHINGTON	1,515,084.43	5,490,766.19
HOUSTON	17,112.88	86,439.75	WAYNE	28,568.72	222,610.79
HUMPHREYS	185,779.94	502,356.66	WEAKLEY	294,922.49	754,416.01
JACKSON	13,298.34	66,008.72	WHITE	231,412.13	685,287.23
JEFFERSON	380,128.87	1,336,102.33	WILLIAMSON	3,023,840.10	20,654,711.99
JOHNSON	21,041.81	225,292.60	WILSON	1,740,952.16	6,879,957.30
KNOX	5,236,326.07	24,791,291.83	OUT OF STATE	5,386,275.93	32,871,961.44
LAKE	2,501.56	65,838.87			
LAUDERDALE	139,143.25	439,322.22	TOTALS	73,728,929.37	342,323,968.60

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
MAY 2020

CLASSIFICATION	MAY FY 2019	MAY FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	39,517,889	48,881,495	9,363,606	23.69%
Paint, Glass and Wallpaper Stores	1,500,686	1,391,698	-108,988	-7.26%
Hardware Stores	6,635,255	10,148,842	3,513,588	52.95%
Retail Nurseries & Garden Stores	4,669,784	5,220,405	550,620	11.79%
Mobile Home Dealers	684,452	704,265	19,814	2.89%
SUBTOTAL	53,008,066	66,346,705	13,338,639	25.16%
GENERAL MERCHANDISE				
Department Stores	47,197,068	46,636,365	-560,703	-1.19%
Variety Stores	1,586,879	2,124,862	537,983	33.90%
Miscellaneous General Merchandise	19,443,752	21,910,173	2,466,422	12.68%
SUBTOTAL	68,227,698	70,671,399	2,443,701	3.58%
FOOD STORES				
Grocery Stores	44,281,115	52,651,389	8,370,274	18.90%
Meat & Fish Markets	166,093	234,408	68,315	41.13%
Fruit & Vegetable	171,546	209,479	37,933	22.11%
Candy, Nut & Confectionery	188,537	75,046	-113,491	-60.20%
Dairy Products Stores	15,732	4,054	-11,678	-74.23%
Retail Bakeries	828,149	570,807	-257,342	-31.07%
Miscellaneous Food Stores	2,494,577	1,921,431	-573,146	-22.98%
SUBTOTAL	48,145,749	55,666,614	7,520,865	15.62%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	57,426,618	49,684,048	-7,742,571	-13.48%
Motor Vehicle Dealers, Used Car	17,939,812	14,293,628	-3,646,184	-20.32%
Auto & Home Supply Stores	8,892,243	10,164,400	1,272,157	14.31%
Gasoline Service Stations	13,449,945	13,711,670	261,725	1.95%
Boat Dealers	1,077,546	1,008,665	-68,881	-6.39%
Recreational Vehicle Dealers	1,596,192	1,068,512	-527,680	-33.06%
Motorcycle & All Other MV Dealers	6,094,807	5,733,528	-361,279	-5.93%
SUBTOTAL	106,477,162	95,664,450	-10,812,712	-10.15%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,082,539	137,269	-945,270	-87.32%
Women's Clothing	3,645,479	1,224,755	-2,420,724	-66.40%
Women's Accessory & Specialty	881,862	24,012	-857,850	-97.28%
Children's & Infants' Wear Stores	757,660	209,875	-547,785	-72.30%
Family Clothing Stores	8,228,541	2,008,930	-6,219,611	-75.59%
Shoe Stores	3,155,724	630,820	-2,524,904	-80.01%
Miscellaneous Apparel & Accessory	2,800,853	913,237	-1,887,616	-67.39%
SUBTOTAL	20,552,657	5,148,897	-15,403,761	-74.95%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,781,619	3,904,818	-2,876,801	-42.42%
Home Furnishings	4,185,168	2,989,001	-1,196,167	-28.58%
Household Appliance Stores	662,069	633,893	-28,175	-4.26%
Electronic Stores and Music Stores	10,579,634	9,869,080	-710,554	-6.72%
SUBTOTAL	22,208,490	17,396,792	-4,811,698	-21.67%
EATING & DRINKING PLACES				
Eating Places	80,873,361	49,066,233	-31,807,128	-39.33%
Drinking Places	1,854,523	517,270	-1,337,253	-72.11%
SUBTOTAL	82,727,884	49,583,503	-33,144,381	-40.06%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
MAY 2020

CLASSIFICATION	MAY FY 2019	MAY FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,148,791	4,791,008	-357,783	-6.95%
Liquor Stores	5,362,403	6,974,470	1,612,067	30.06%
Used Merchandise etc.	1,194,924	593,284	-601,641	-50.35%
Sporting Goods & Bicycle Shops	5,061,327	4,948,929	-112,398	-2.22%
Book Stores	826,556	270,950	-555,606	-67.22%
Stationery Stores	1,333,934	1,181,816	-152,118	-11.40%
Jewelry Stores	1,971,452	660,750	-1,310,702	-66.48%
Hobby, Toy & Game	797,747	309,763	-487,984	-61.17%
Gift, Novelty & Souvenir	2,572,801	802,290	-1,770,510	-68.82%
Luggage & Leather Goods	455,608	127,320	-328,288	-72.05%
Sewing, Needlework & Piece Goods	285,827	242,369	-43,458	-15.20%
Catalogue & Mail Order Houses	15,152,215	24,363,904	9,211,689	60.79%
Automatic Merchandising Machines	415,594	278,677	-136,917	-32.94%
Direct Selling Establishments	4,260,497	3,421,712	-838,786	-19.69%
Fuel Dealers	997,219	702,601	-294,619	-29.54%
Florists	561,436	298,260	-263,176	-46.88%
Tobacco Stores and Stands	1,501,150	1,649,574	148,424	9.89%
News Dealers & Newsstands	135,979	16,965	-119,014	-87.52%
Optical Goods Stores	133,983	115,165	-18,818	-14.05%
Miscellaneous Retail, N.E.C.	24,424,781	21,555,061	-2,869,721	-11.75%
SUBTOTAL	72,594,227	73,304,866	710,640	0.98%
TOTAL RETAIL	473,941,933	433,783,226	-40,158,707	-8.47%
SERVICES				
HOTELS & LODGING PLACES	26,850,627	4,315,578	-22,535,049	-83.93%
PERSONAL SERVICES	5,119,318	2,778,825	-2,340,493	-45.72%
BUSINESS SERVICES	34,055,449	35,753,025	1,697,576	4.98%
AUTO REPAIR, SERVICES & PARKING	21,829,073	17,623,704	-4,205,370	-19.26%
MISCELLANEOUS REPAIR SERVICES	3,197,846	4,171,358	973,512	30.44%
MOTION PICTURES	1,868,082	909,861	-958,221	-51.29%
AMUSEMENT SERVICES	9,973,591	4,307,378	-5,666,213	-56.81%
HEALTH SERVICES	1,485,005	1,696,952	211,947	14.27%
OTHER SERVICES	6,089,195	3,851,646	-2,237,549	-36.75%
TOTAL SERVICES	110,468,187	75,408,327	-35,059,860	-31.74%
AGRICULTURE, FORESTRY, FISHING	835,481	885,541	50,060	5.99%
MINING	760,883	912,510	151,627	19.93%
CONSTRUCTION	5,697,445	5,764,958	67,514	1.18%
MANUFACTURING	29,351,363	28,684,318	-667,045	-2.27%
TRANSPORTATION	3,927,481	3,342,355	-585,126	-14.90%
COMMUNICATIONS	41,532,167	39,461,223	-2,070,943	-4.99%
ELECTRIC, GAS & SANITARY SERVICES	20,119,679	18,641,429	-1,478,249	-7.35%
WHOLESALE TRADE	50,532,241	45,989,414	-4,542,827	-8.99%
FINANCE, INSURANCE, REAL ESTATE	3,099,978	2,825,828	-274,150	-8.84%
TOTAL NON-RETAIL, NON-SERVICE	155,856,717	146,507,576	-9,349,140	-6.00%
COUNTY CLERK	20,675,960	7,270,373	-13,405,586	-64.84%
CONSUMER USE TAX	883,875	517,680	-366,195	-41.43%
UNCLASSIFIED	31,234,413	23,649,003	-7,585,410	-24.29%
GRAND TOTAL	793,061,084	687,136,185	-105,924,899	-13.36%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - MAY 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	360,869,580	386,395,499	25,525,919	7.07%
Paint, Glass and Wallpaper Stores	14,580,930	15,091,359	510,429	3.50%
Hardware Stores	62,091,823	80,556,964	18,465,141	29.74%
Retail Nurseries & Garden Stores	32,517,635	32,313,851	-203,784	-0.63%
Mobile Home Dealers	7,158,439	7,660,137	501,698	7.01%
SUBTOTAL	477,218,408	522,017,810	44,799,402	9.39%
GENERAL MERCHANDISE				
Department Stores	551,694,276	558,867,646	7,173,370	1.30%
Variety Stores	24,866,554	23,904,295	-962,258	-3.87%
Miscellaneous General Merchandise	231,711,767	245,875,540	14,163,773	6.11%
SUBTOTAL	808,272,596	828,647,481	20,374,885	2.52%
FOOD STORES				
Grocery Stores	489,934,320	529,595,273	39,660,952	8.10%
Meat & Fish Markets	1,733,608	1,917,167	183,559	10.59%
Fruit & Vegetable	1,522,890	1,729,323	206,433	13.56%
Candy, Nut & Confectionery	2,083,944	2,002,395	-81,549	-3.91%
Dairy Products Stores	137,358	120,065	-17,292	-12.59%
Retail Bakeries	8,976,481	9,178,540	202,059	2.25%
Miscellaneous Food Stores	26,976,186	28,238,148	1,261,962	4.68%
SUBTOTAL	531,364,787	572,780,912	41,416,125	7.79%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	623,214,392	633,248,098	10,033,706	1.61%
Motor Vehicle Dealers, Used Car	177,152,051	183,834,926	6,682,875	3.77%
Auto & Home Supply Stores	98,125,781	104,946,004	6,820,223	6.95%
Gasoline Service Stations	141,741,133	149,685,617	7,944,484	5.60%
Boat Dealers	6,364,377	7,479,778	1,115,401	17.53%
Recreational Vehicle Dealers	12,000,652	12,327,790	327,138	2.73%
Motorcycle & All Other MV Dealers	56,403,625	56,836,636	433,011	0.77%
SUBTOTAL	1,115,002,010	1,148,358,849	33,356,838	2.99%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	9,889,429	9,001,853	-887,575	-8.97%
Women's Clothing	38,740,261	36,476,627	-2,263,634	-5.84%
Women's Accessory & Specialty	11,216,825	9,412,308	-1,804,517	-16.09%
Children's & Infants' Wear Stores	9,238,660	7,197,185	-2,041,475	-22.10%
Family Clothing Stores	98,704,390	92,057,103	-6,647,287	-6.73%
Shoe Stores	33,554,869	30,125,127	-3,429,743	-10.22%
Miscellaneous Apparel & Accessory	32,897,119	32,432,880	-464,239	-1.41%
SUBTOTAL	234,241,554	216,703,083	-17,538,471	-7.49%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	78,822,432	77,174,921	-1,647,511	-2.09%
Home Furnishings	49,082,721	49,367,272	284,551	0.58%
Household Appliance Stores	7,450,878	7,984,312	533,435	7.16%
Electronic Stores and Music Stores	141,373,216	143,748,814	2,375,599	1.68%
SUBTOTAL	276,729,246	278,275,320	1,546,074	0.56%
EATING & DRINKING PLACES				
Eating Places	826,420,098	826,241,215	-178,883	-0.02%
Drinking Places	17,487,031	17,223,713	-263,318	-1.51%
SUBTOTAL	843,907,129	843,464,928	-442,201	-0.05%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - MAY 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	53,753,205	55,637,596	1,884,391	3.51%
Liquor Stores	60,447,501	67,230,744	6,783,243	11.22%
Used Merchandise etc.	13,510,389	12,517,034	-993,355	-7.35%
Sporting Goods & Bicycle Shops	63,385,454	66,547,484	3,162,029	4.99%
Book Stores	12,218,810	11,536,499	-682,311	-5.58%
Stationery Stores	15,144,780	14,380,753	-764,027	-5.04%
Jewelry Stores	23,882,859	22,698,590	-1,184,269	-4.96%
Hobby, Toy & Game	12,210,064	9,644,709	-2,565,355	-21.01%
Gift, Novelty & Souvenir	29,631,536	26,871,522	-2,760,014	-9.31%
Luggage & Leather Goods	5,081,891	4,771,204	-310,687	-6.11%
Sewing, Needlework & Piece Goods	3,626,382	3,653,183	26,801	0.74%
Catalogue & Mail Order Houses	160,833,659	219,946,617	59,112,958	36.75%
Automatic Merchandising Machines	6,728,551	5,677,400	-1,051,151	-15.62%
Direct Selling Establishments	49,374,153	53,289,330	3,915,178	7.93%
Fuel Dealers	11,779,475	11,086,383	-693,092	-5.88%
Florists	5,188,356	5,152,242	-36,114	-0.70%
Tobacco Stores and Stands	15,970,387	17,147,029	1,176,643	7.37%
News Dealers & Newsstands	1,248,054	1,190,452	-57,602	-4.62%
Optical Goods Stores	1,837,896	1,633,920	-203,977	-11.10%
Miscellaneous Retail, N.E.C.	275,714,115	274,590,991	-1,123,124	-0.41%
SUBTOTAL	821,567,519	885,203,682	63,636,163	7.75%
TOTAL RETAIL	5,108,303,249	5,295,452,064	187,148,815	3.66%
SERVICES				
HOTELS & LODGING PLACES	251,018,508	248,680,515	-2,337,993	-0.93%
PERSONAL SERVICES	51,321,899	47,809,957	-3,511,941	-6.84%
BUSINESS SERVICES	349,028,905	385,646,223	36,617,317	10.49%
AUTO REPAIR, SERVICES & PARKING	213,102,927	234,951,569	21,848,643	10.25%
MISCELLANEOUS REPAIR SERVICES	32,060,284	37,249,128	5,188,844	16.18%
MOTION PICTURES	19,951,631	20,288,648	337,018	1.69%
AMUSEMENT SERVICES	107,803,648	108,052,388	248,740	0.23%
HEALTH SERVICES	17,559,273	20,777,363	3,218,090	18.33%
OTHER SERVICES	56,396,224	60,441,218	4,044,994	7.17%
TOTAL SERVICES	1,098,243,299	1,163,897,009	65,653,710	5.98%
AGRICULTURE, FORESTRY, FISHING	7,298,976	7,869,725	570,749	7.82%
MINING	8,139,588	9,154,072	1,014,484	12.46%
CONSTRUCTION	71,334,460	87,307,945	15,973,485	22.39%
MANUFACTURING	352,781,050	381,754,463	28,973,413	8.21%
TRANSPORTATION	39,144,521	59,946,520	20,801,999	53.14%
COMMUNICATIONS	487,167,748	458,242,344	-28,925,404	-5.94%
ELECTRIC, GAS & SANITARY SERVICES	249,194,915	244,854,008	-4,340,907	-1.74%
WHOLESALE TRADE	553,430,117	573,294,259	19,864,141	3.59%
FINANCE, INSURANCE, REAL ESTATE	34,646,010	37,623,597	2,977,586	8.59%
TOTAL NON-RETAIL, NON-SERVICE	1,803,137,385	1,860,046,931	56,909,546	3.16%
COUNTY CLERK	186,545,749	183,296,645	-3,249,104	-1.74%
CONSUMER USE TAX	10,177,196	14,611,296	4,434,100	43.57%
UNCLASSIFIED	384,844,238	330,056,336	-54,787,902	-14.24%
GRAND TOTAL	8,591,251,116	8,847,360,280	256,109,164	2.98%