



Revenue Collections

APRIL 2020

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-20

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CLASS OF TAX	April FY 2018	April FY 2019	April FY 2020	April FY 2018- April FY 2019 \$ Change	April FY 2018- April FY 2019 % Change	April FY 2019- April FY 2020 \$ Change	April FY 2019- April FY 2020 % Change
Sales and Use	789,954,375.91	814,705,245.21	765,768,227.55	24,750,869.30	3.13%	(48,937,017.66)	-6.01%
Franchise & Excise	686,366,747.39	817,311,117.69	240,178,588.92	130,944,370.30	19.08%	(577,132,528.77)	-70.61%
Business	86,465,340.27	89,387,316.14	45,747,781.74	2,921,975.87	3.38%	(43,639,534.40)	-48.82%
Gasoline	67,752,928.79	74,347,702.79	69,817,578.76	6,594,774.00	9.73%	(4,530,124.03)	-6.09%
Motor Fuel	20,347,877.61	24,102,453.85	27,484,331.55	3,754,576.24	18.45%	3,381,877.70	14.03%
Petroleum Special	5,813,298.37	6,079,400.77	5,767,756.63	266,102.40	4.58%	(311,644.14)	-5.13%
Motor Vehicle Registration	37,594,568.75	35,411,664.26	26,949,554.00	(2,182,904.49)	-5.81%	(8,462,110.26)	-23.90%
Motor Vehicle Title	2,803,272.50	2,117,381.00	1,801,036.60	(685,891.50)	-24.47%	(316,344.40)	-14.94%
Income	138,045,168.75	176,430,261.80	23,776,949.37	38,385,093.05	27.81%	(152,653,312.43)	-86.52%
Inheritance, Gift & Estate	(228,309.05)	41,399.66	(8.33)	269,708.71	-118.13%	(41,407.99)	-100.02%
Tobacco	19,147,672.71	18,899,536.30	15,613,112.81	(248,136.41)	-1.30%	(3,286,423.49)	-17.39%
Alcoholic Beverage	5,613,095.96	5,812,220.03	6,764,084.24	199,124.07	3.55%	951,864.21	16.38%
Beer	1,317,622.87	1,339,993.90	1,453,617.07	22,371.03	1.70%	113,623.17	8.48%
Mixed Drink (LBD)	11,264,283.26	12,900,386.22	5,189,862.09	1,636,102.96	14.52%	(7,710,524.13)	-59.77%
Privilege	37,911,629.73	41,054,626.82	28,971,574.11	3,142,997.09	8.29%	(12,083,052.71)	-29.43%
Gas & Oil Severance	45,294.43	162,819.50	5,264.00	117,525.07	259.47%	(157,555.50)	-96.77%
TVA	28,084,466.09	29,716,051.08	30,165,580.62	1,631,584.99	5.81%	449,529.54	1.51%
Miscellaneous Taxes	112,329.94	287,455.51	(75,276.45)	175,125.57	155.90%	(362,731.96)	-126.19%
TOTAL STATE COLLECTIONS	1,938,411,664.28	2,150,107,032.53	1,295,379,615.28	211,695,368.25	10.92%	(854,727,417.25)	-39.75%
Local Government							
Local Sales Tax	232,436,756.94	245,584,430.55	243,558,924.64	13,147,673.61	5.66%	(2,025,505.91)	-0.82%
Local Business Tax	102,583,278.10	103,321,774.95	48,286,626.48	738,496.85	0.72%	(55,035,148.47)	-53.27%
Local Business Tax Fees	10,411,221.38	10,724,499.17	4,907,103.04	313,277.79	3.01%	(5,817,396.13)	-54.24%
Mineral Tax	447,687.75	497,531.91	439,813.10	49,844.16	11.13%	(57,718.81)	-11.60%
Coal Severance	17,744.00	18,624.23	0.00	880.23	4.96%	(18,624.23)	-100.00%
TOTAL LOCAL COLLECTIONS	345,896,688.17	360,146,860.81	297,192,467.26	14,250,172.64	4.12%	(62,954,393.55)	-17.48%
TOTAL COLLECTED REVENUE	2,284,308,352.45	2,510,253,893.34	1,592,572,082.54	225,945,540.89	9.89%	(917,681,810.80)	-36.56%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2019 - April 2020

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	7,383,990,442.13	7,798,190,032.06	8,160,224,095.29	414,199,589.93	5.61%	362,034,063.23	4.64%
Franchise & Excise	2,087,738,284.65	2,199,745,781.49	1,860,044,449.74	112,007,496.84	5.37%	(339,701,331.75)	-15.44%
Business	147,017,864.84	166,387,806.56	127,695,175.96	19,369,941.72	13.18%	(38,692,630.60)	-23.25%
Gasoline	658,584,951.23	695,262,637.18	723,669,987.00	36,677,685.95	5.57%	28,407,349.82	4.09%
Motor Fuel	180,287,535.26	213,300,140.71	266,056,893.00	33,012,605.45	18.31%	52,756,752.29	24.73%
Petroleum Special	57,146,511.01	57,770,419.15	57,899,761.49	623,908.14	1.09%	129,342.34	0.22%
Motor Vehicle Registration	273,785,484.21	281,969,229.05	278,706,983.97	8,183,744.84	2.99%	(3,262,245.08)	-1.16%
Motor Vehicle Title	20,872,212.14	19,574,662.49	19,012,094.32	(1,297,549.65)	-6.22%	(562,568.17)	-2.87%
Income	227,135,103.22	198,730,393.16	45,328,310.22	(28,404,710.06)	-12.51%	(153,402,082.94)	-77.19%
Inheritance, Gift & Estate	(272,872.02)	2,231,633.87	(1,440,217.72)	2,504,505.89	-917.83%	(3,671,851.59)	-164.54%
Tobacco	205,471,209.32	199,691,230.03	195,882,341.82	(5,779,979.29)	-2.81%	(3,808,888.21)	-1.91%
Alcoholic Beverage	55,651,408.69	58,702,687.26	62,245,115.58	3,051,278.57	5.48%	3,542,428.32	6.03%
Beer	14,328,909.71	14,505,205.72	14,651,147.55	176,296.01	1.23%	145,941.83	1.01%
Mixed Drink (LBD)	95,934,597.81	109,175,019.47	115,132,713.66	13,240,421.66	13.80%	5,957,694.19	5.46%
Privilege	288,319,476.92	297,924,237.26	322,284,252.73	9,604,760.34	3.33%	24,360,015.47	8.18%
Gas & Oil Severance	528,672.38	656,973.76	393,552.19	128,301.38	24.27%	(263,421.57)	-40.10%
TVA	286,878,881.53	299,238,649.73	307,653,538.32	12,359,768.20	4.31%	8,414,888.59	2.81%
Miscellaneous Taxes	25,952,109.51	27,622,909.75	26,851,869.22	1,670,800.24	6.44%	(771,040.53)	-2.79%
TOTAL STATE COLLECTIONS	12,009,350,782.54	12,640,679,648.70	12,582,292,064.34	631,328,866.16	5.26%	(58,387,584.36)	-0.46%
Local Government							
Local Sales Tax	2,193,155,096.93	2,348,010,313.48	2,487,442,332.10	154,855,216.55	7.06%	139,432,018.62	5.94%
Local Business Tax	168,918,802.11	173,247,831.39	127,180,476.31	4,329,029.28	2.56%	(46,067,355.08)	-26.59%
Local Business Tax Fees	17,543,453.68	18,704,874.16	13,719,386.96	1,161,420.48	6.62%	(4,985,487.20)	-26.65%
Mineral Tax	4,715,465.57	4,960,130.29	5,105,652.55	244,664.72	5.19%	145,522.26	2.93%
Coal Severance	292,390.97	168,794.04	320,543.03	(123,596.93)	-42.27%	151,748.99	89.90%
TOTAL LOCAL COLLECTIONS	2,384,625,209.26	2,545,091,943.36	2,633,768,390.95	160,466,734.10	6.73%	88,676,447.59	3.48%
TOTAL COLLECTED REVENUE	14,393,975,991.80	15,185,771,592.06	15,216,060,455.29	791,795,600.26	5.50%	30,288,863.23	0.20%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

April-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	646,837,322.23	593,032,574.48	(53,804,747.75)	-8.32%
10102 State Cable TV	874,806.81	525,519.69	(349,287.12)	-39.93%
10103 State Interstate Telecomm Sales	1,387,573.00	1,272,360.48	(115,212.52)	-8.30%
10104 State Sales 1% Increase 2002	106,586,099.80	97,752,640.01	(8,833,459.79)	-8.29%
10105 State Sales Single Article	5,393,568.44	4,854,950.03	(538,618.41)	-9.99%
10106 State Sales Food	42,421,957.15	57,058,481.07	14,636,523.92	34.50%
10107 Prepaid Wireless	2,389,727.34	2,815,869.17	426,141.83	17.83%
10109 Transportation Equity	1,366,075.76	990,964.88	(375,110.88)	-27.46%
10110 911 Board	7,448,114.68	7,464,867.74	16,753.06	0.22%
TOTAL	814,705,245.21	765,768,227.55	(48,937,017.66)	-6.01%
FRANCHISE & EXCISE				
11401-11403 Franchise	93,041,704.94	41,267,695.67	(51,774,009.27)	-55.65%
11501-11503 Excise	158,438,895.07	69,410,237.35	(89,028,657.72)	-56.19%
12101 F&E Est Payments	565,830,517.68	129,500,655.90	(436,329,861.78)	-77.11%
TOTAL	817,311,117.69	240,178,588.92	(577,132,528.77)	-70.61%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	87,856,592.62	45,137,226.44	(42,719,366.18)	-48.62%
12010 Class 5 Industrial Loan & Thrift	416,496.20	335,484.86	(81,011.34)	-19.45%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	920,593.28	317,518.95	(603,074.33)	-65.51%
12013 Voluntary Disclosure State	193,634.04	(42,448.51)	(236,082.55)	-121.92%
TOTAL	89,387,316.14	45,747,781.74	(43,639,534.40)	-48.82%
GASOLINE				
10201 Tax	74,277,770.79	69,744,760.98	(4,533,009.81)	-6.10%
10203 Hwy. Users Fuel Permits	49,500.00	6,000.00	(43,500.00)	-87.88%
10205 Penalty & Interest-Reg	20,432.00	66,817.78	46,385.78	227.03%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	74,347,702.79	69,817,578.76	(4,530,124.03)	-6.09%
MOTOR FUEL				
10301 Tax Regular Diesel	23,890,075.43	27,425,386.36	3,535,310.93	14.80%
10302 Regular L. P.	31,527.37	1,149.41	(30,377.96)	-96.35%
10305 Prepaid Diesel	0.00	0	0.00	0.00%
10307 Penalty & Interest-Reg.	1,679.64	42,148.58	40,468.94	2409.38%
10308 Dyed Fuel	0.00	0	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	140,719.16	10,597.48	(130,121.68)	-92.47%
10310 Carrier Dyed Fuel	38,452.25	5,049.72	(33,402.53)	-86.87%
TOTAL	24,102,453.85	27,484,331.55	3,381,877.70	14.03%
PETROLEUM SPECIAL TAX				
10401 Tax	4,372,044.31	4,142,178.76	(229,865.55)	-5.26%
10402 Penalties & Interest	1,388.69	10,250.75	8,862.06	638.16%
10403 Environment Assurance Fee	1,705,967.77	1,615,327.12	(90,640.65)	-5.31%
TOTAL	6,079,400.77	5,767,756.63	(311,644.14)	-5.13%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

April-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	22,790,009.47	18,549,424.93	(4,240,584.54)	-18.61%
10502 Drive-Out Tags	482,896.50	312,262.50	(170,634.00)	-35.34%
10503 Temp. Operators Permits	14,426.50	8,041.00	(6,385.50)	-44.26%
10504 Fines	17,907.30	12,505.61	(5,401.69)	-30.16%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	11,517,845.59	7,817,537.93	(3,700,307.66)	-32.13%
10507 Personalized Registration	25,742.00	(4,900.00)	(30,642.00)	-119.04%
10508 Handicapped Registration	86,658.50	66,488.00	(20,170.50)	-23.28%
10509 Over Weight Truck Fines	184,273.40	59,386.65	(124,886.75)	-67.77%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	(109,495.94)	(113,850.21)	(4,354.27)	-3.98%
10512 Trip Permits	3,000.00	3,000.00	0.00	0.00%
10514 International Reg. (Safety)	367,833.85	201,082.34	(166,751.51)	-45.33%
10530 Electric Vehicle Fee	30,567.09	38,575.25	8,008.16	26.20%
TOTAL	35,411,664.26	26,949,554.00	(8,462,110.26)	-23.90%
MOTOR VEHICLE TITLE	2,117,381.00	1,801,036.60	(316,344.40)	-14.94%
TOTAL	2,117,381.00	1,801,036.60	(316,344.40)	-14.94%
INSURANCE VERIFICATION*	111,575.00	137,250.00	25,675.00	23.01%
TOTAL	111,575.00	137,250.00	25,675.00	23.01%
INCOME				
10601 Pre-Income Tax	93,180,483.24	1,660,097.68	(91,520,385.56)	-98.22%
10602 Tax	83,187,114.41	22,105,231.94	(61,081,882.47)	-73.43%
10603 Penalties & Interest	62,664.15	11,619.75	(51,044.40)	-81.46%
TOTAL	176,430,261.80	23,776,949.37	(152,653,312.43)	-86.52%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	41,399.66	(17.72)	(41,417.38)	-100.04%
11602 Gift Tax Class A	0.00	8.03	8.03	100.00%
11603 Estate Tax	0.00	(6.04)	(6.04)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	7.40	7.40	100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	41,399.66	(8.33)	(41,407.99)	-100.02%
TOBACCO				
11801 Cigarette Stamps	17,265,394.04	13,578,130.38	(3,687,263.66)	-21.36%
11802 Cigar & Other Tobacco Products	1,570,580.66	2,002,390.64	431,809.98	27.49%
11803 Fair Trade Info	14,189.36	11,174.52	(3,014.84)	-21.25%
11804 Licenses-Retail Dealer	20,821.55	18,300.00	(2,521.55)	-12.11%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	24,356.00	2,997.27	(21,358.73)	-87.69%
11809 LDR Penalty	4,194.69	120.00	(4,074.69)	-97.14%
TOTAL	18,899,536.30	15,613,112.81	(3,286,423.49)	-17.39%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,352,716.78	4,898,848.11	546,131.33	12.55%
11002 Wine Tax & High Alcohol Beer	1,269,505.84	1,591,071.83	321,565.99	25.33%
11003 Licenses	1,016.06	0.00	(1,016.06)	-100.00%
11011 Brand Registration	28,921.33	103,580.68	74,659.35	258.15%
11013 Wine Tax (Winery)	32,454.44	21,456.29	(10,998.15)	-33.89%
11014 Common Spirit Tax	778.70	1,320.71	542.01	69.60%
11015 Common Spirit Wine Tax	277.24	430.24	153.00	55.19%
11016 Distiller's Tax	3,702.14	1,766.00	(1,936.14)	-52.30%
11017 Enforcement Tax	62,935.54	71,951.01	9,015.47	14.32%
11018 Wine Enforcement Tax	59,911.96	73,659.37	13,747.41	22.95%
TOTAL	5,812,220.03	6,764,084.24	951,864.21	16.38%
BEER				
10901 Beer Barrellage	1,283,899.98	1,407,289.78	123,389.80	9.61%
10902 Certificate of Registration	759.74	453.84	(305.90)	-40.26%
10905 Penalty & Interest	1,845.86	255.08	(1,590.78)	-86.18%
10906 Wholesale Beer	53,128.33	45,189.56	(7,938.77)	-14.94%
10908 Common Carrier Beer Tax	359.99	428.81	68.82	19.12%
TOTAL	1,339,993.90	1,453,617.07	113,623.17	8.48%
MIXED DRINK (LBD)				
11101 Tax	12,900,386.22	5,189,862.09	(7,710,524.13)	-59.77%
TOTAL	12,900,386.22	5,189,862.09	(7,710,524.13)	-59.77%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

April-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	15,262,347.24	13,609,901.37	(1,652,445.87)	-10.83%
10706 Criminal Injuries Comp	263,239.49	179,996.96	(83,242.53)	-31.62%
10707 Penalties	15,748.40	-62,246.61	(77,995.01)	-495.26%
10709 Marriage License	57,820.40	49,418.00	(8,402.40)	-14.53%
10710 Tire Tax	963,637.43	1,501,402.06	537,764.63	55.81%
10713 Professional Tax	8,680,267.48	1,506,362.53	(7,173,904.95)	-82.65%
10714 Used Oil	155,144.72	148,418.92	(6,725.80)	-4.34%
10715 Auto Rental Surcharge	1,898,901.22	1,259,373.59	(639,527.63)	-33.68%
10716 Realty Mortgage	6,452,796.34	7,221,378.54	768,582.20	11.91%
10717 UCC	0.00	0.00	0.00	0.00%
10718 Attorneys Administrative Fee	178,052.73	123,776.44	(54,276.29)	-30.48%
10719 Forfeiture of Bonds	33,163.13	109,934.65	76,771.52	231.50%
10720 Sex Offenders	6,353.43	3,967.85	(2,385.58)	-37.55%
10721 Domestic Violence	0.00	751.25	751.25	100.00%
10726 Bail Bond Fee	279,846.71	37,346.57	(242,500.14)	-86.65%
10727 Aggravated Assault	3,168.75	1,280.59	(1,888.16)	-59.59%
10728 Marriage License Increase 2002	170,387.60	148,145.00	(22,242.60)	-13.05%
10729 Drug Violation Cases	12,331.61	8,971.02	(3,360.59)	-27.25%
10730 Sexual Assault	4,846.71	4,811.27	(35.44)	-0.73%
10731 Drug Violation -No Treatment	121,126.42	83,876.16	(37,250.26)	-30.75%
10733 Municipal Training Education	36,101.86	30,596.42	(5,505.44)	-15.25%
10734 Blood Alcohol	285,230.24	213,340.42	(71,889.82)	-25.20%
10735 Litigation	1,806,668.87	1,246,293.14	(560,375.73)	-31.02%
10736 Alcohol Drug Treatment Fee	179,923.29	122,797.38	(57,125.91)	-31.75%
10737 Drag Racing Fine	2,296.71	90.07	(2,206.64)	-96.08%
10738 Drug Testing Fee	401,843.96	295,185.86	(106,658.10)	-26.54%
10739 Victim Notification Fund	77,280.57	47,054.46	(30,226.11)	-39.11%
10741 Ignition Interlock Device	46,288.48	36,239.13	(10,049.35)	-21.71%
10742 Cash Bond Forfeiture	118,620.55	137,487.98	18,867.43	15.91%
10743 Criminal Judicial Education	36,818.85	19,897.78	(16,921.07)	-45.96%
10744 P. Defender/D. Attorney Expungement	14,231.95	346.79	(13,885.16)	-97.56%
10745 Environmental Fees	195,109.53	216,958.40	21,848.87	11.20%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	71,018.46	0.00	(71,018.46)	-100.00%
10751 Vet Drug Violation	1,612.59	1,492.17	(120.42)	-7.47%
10752 Advanced Age Adult Abuse Violations	2,283.39	0.00	(2,283.39)	-100.00%
10753 Telecom	3,155,621.71	607,330.49	(2,548,291.22)	-80.75%
10754 Adult Performance Business Tax	64,496.00	59,544.00	(4,952.00)	-7.68%
10755 Pharmacy Board Fine	0.00	53.46	53.46	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	0.00	0.00	0.00%
TOTAL	41,054,626.82	28,971,574.11	(12,083,052.71)	-29.43%
Gas & Oil Severance				
11301-11302 Tax	162,819.50	5,264.00	(157,555.50)	-96.77%
TOTAL	162,819.50	5,264.00	(157,555.50)	-96.77%
TVA IN LIEU				
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	1,335.76	(77,684.55)	(79,020.31)	-5915.76%
10802 Gas, Water, Power & Light	219,671.46	0.00	(219,671.46)	-100.00%
10803 Mixing Bars, Clubs, etc.	13,040.63	6,969.01	(6,071.62)	-46.56%
10809 Vending Machines	8.97	140.31	131.34	1464.21%
10810 Bottlers	49,978.93	(14,328.64)	(64,307.57)	-128.67%
TOTAL	284,035.75	(84,903.87)	(368,939.62)	-129.89%
COIN AMUSEMENT				
11901 Coin Tax	2,169.76	1,966.27	(203.49)	-9.38%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	1,250.00	7,661.15	6,411.15	512.89%
TOTAL	3,419.76	9,627.42	6,207.66	181.52%
TOTAL MISC.TAXES	287,455.51	(75,276.45)	(362,731.96)	-126.19%
GRAND TOTAL	2,150,107,032.53	1,295,379,615.28	(854,727,417.25)	-39.75%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - April 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	6,182,751,954.99	6,437,043,391.55	254,291,436.56	4.11%
10102 State Cable TV	8,958,300.31	7,248,026.70	(1,710,273.61)	-19.09%
10103 State Interstate Telecomm Sales	13,391,474.37	13,549,617.13	158,142.76	1.18%
10104 State Sales 1% Increase 2002	1,016,333,215.01	1,064,476,606.64	48,143,391.63	4.74%
10105 State Sales Single Article	48,207,520.44	49,951,039.35	1,743,518.91	3.62%
10106 State Sales Food	415,478,178.84	455,638,692.65	40,160,513.81	9.67%
10107 Prepaid Wireless	17,224,498.25	18,690,356.54	1,465,858.29	8.51%
10109 Transportation Equity	24,600,678.55	41,447,616.59	16,846,938.04	68.48%
10110 911 Board	71,244,211.30	72,178,748.14	934,536.84	1.31%
TOTAL	7,798,190,032.06	8,160,224,095.29	362,034,063.23	4.64%
FRANCHISE & EXCISE				
11401-11403 Franchise	852,686,339.84	848,426,606.41	(4,259,733.43)	-0.50%
11501-11503 Excise	1,385,212,872.44	1,572,345,998.03	187,133,125.59	13.51%
12101 F&E Est Payments	(38,153,430.79)	(560,728,154.70)	(522,574,723.91)	-1369.67%
TOTAL	2,199,745,781.49	1,860,044,449.74	(339,701,331.75)	-15.44%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	144,000,984.43	114,143,174.10	(29,857,810.33)	-20.73%
12010 Class 5 Industrial Loan & Thrift	845,318.76	744,697.26	(100,621.50)	-11.90%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	18,807,069.04	10,657,374.97	(8,149,694.07)	-43.33%
12013 Voluntary Disclosure State	2,734,434.33	2,149,929.63	(584,504.70)	-21.38%
TOTAL	166,387,806.56	127,695,175.96	(38,692,630.60)	-23.25%
GASOLINE				
10201 Tax	695,097,372.29	723,262,829.99	28,165,457.70	4.05%
10203 Hwy. Users Fuel Permits	172,500.00	106,500.00	(66,000.00)	-38.26%
10205 Penalty & Interest-Reg	(7,535.11)	300,257.01	307,792.12	4084.77%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	695,262,637.18	723,669,987.00	28,407,349.82	4.09%
MOTOR FUEL				
10301 Tax Regular Diesel	210,821,748.33	239,061,782.67	28,240,034.34	13.40%
10302 Regular L. P.	304,161.21	327,556.16	23,394.95	7.69%
10305 Prepaid Diesel	55,131.06	57,194.87	2,063.81	3.74%
10307 Penalty & Interest-Reg.	72,160.52	76,013.41	3,852.89	5.34%
10308 Dyed Fuel	0.00	4,006.38	4,006.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,897,196.09	1,509,608.16	(387,587.93)	-20.43%
10310 Carrier Dyed Fuel	149,743.50	25,020,731.35	24,870,987.85	16609.06%
TOTAL	213,300,140.71	266,056,893.00	52,756,752.29	24.73%
PETROLEUM SPECIAL TAX				
10401 Tax	41,562,135.25	41,642,833.95	80,698.70	0.19%
10402 Penalties & Interest	3,076.65	33,753.18	30,676.53	997.08%
10403 Environment Assurance Fee	16,205,207.25	16,223,174.36	17,967.11	0.11%
TOTAL	57,770,419.15	57,899,761.49	129,342.34	0.22%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - April 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	194,990,581.24	193,565,971.15	(1,424,610.09)	-0.73%
10502 Drive-Out Tags	4,326,495.00	4,381,254.50	54,759.50	1.27%
10503 Temp. Operators Permits	132,095.50	114,695.50	(17,400.00)	-13.17%
10504 Fines	140,885.14	131,077.01	(9,808.13)	-6.96%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	76,693,145.20	74,380,487.32	(2,312,657.88)	-3.02%
10507 Personalized Registration	242,585.00	258,254.80	15,669.80	6.46%
10508 Handicapped Registration	831,780.16	839,017.00	7,236.84	0.87%
10509 Over Weight Truck Fines	1,083,722.61	1,741,797.97	658,075.36	60.72%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	1,099,167.28	681,716.25	(417,451.03)	-37.98%
10512 Trip Permits	195,000.00	201,000.00	6,000.00	3.08%
10514 International Reg. (Safety)	1,878,318.58	1,912,296.75	33,978.17	1.81%
10530 Electric Vehicle Fee	355,453.34	499,415.72	143,962.38	40.50%
TOTAL	281,969,229.05	278,706,983.97	(3,262,245.08)	-1.16%
MOTOR VEHICLE TITLE				
TOTAL	19,574,662.49	19,012,094.32	(562,568.17)	-2.87%
INSURANCE VERIFICATION*				
TOTAL	586,329.41	1,122,925.00	536,595.59	91.52%
INCOME				
10601 Pre-Income Tax	(10,792,390.97)	(73,561,014.39)	(62,768,623.42)	-581.60%
10602 Tax	208,180,864.48	117,459,559.80	(90,721,304.68)	-43.58%
10603 Penalties & Interest	1,341,919.65	1,429,764.81	87,845.16	6.55%
TOTAL	198,730,393.16	45,328,310.22	(153,402,082.94)	-77.19%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	2,444,358.50	(727,454.13)	(3,171,812.63)	-129.76%
11602 Gift Tax Class A	18,479.02	332,453.06	313,974.04	1699.08%
11603 Estate Tax	1,928.70	58.25	(1,870.45)	-96.98%
11604 Generation Skip	1,934.49	131.96	(1,802.53)	-93.18%
11605 Gift Tax Class B	(66.84)	6,139.25	6,206.09	9284.99%
11606 Pre-Gift Tax	0.00	(268,472.87)	(268,472.87)	-100.00%
11607 Prepaid Inheritance	(235,000.00)	(783,073.24)	(548,073.24)	-233.22%
TOTAL	2,231,633.87	(1,440,217.72)	(3,671,851.59)	-164.54%
TOBACCO				
11801 Cigarette Stamps	185,388,730.66	178,843,410.06	(6,545,320.60)	-3.53%
11802 Cigar & Other Tobacco Products	14,005,256.17	16,691,263.81	2,686,007.64	19.18%
11803 Fair Trade Info	153,017.87	147,165.69	(5,852.18)	-3.82%
11804 Licenses-Retail Dealer	23,195.00	22,699.00	(496.00)	-2.14%
11805 Licenses-Other	600.00	2,000.00	1,400.00	233.33%
11808 Penalty	102,074.64	138,582.25	36,507.61	35.77%
11809 LDR Penalty	18,355.69	37,221.01	18,865.32	102.78%
TOTAL	199,691,230.03	195,882,341.82	(3,808,888.21)	-1.91%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	42,731,008.49	45,783,488.61	3,052,480.12	7.14%
11002 Wine Tax & High Alcohol Beer	14,111,292.41	14,391,121.06	279,828.65	1.98%
11003 Licenses	39,809.80	0.00	(39,809.80)	-100.00%
11011 Brand Registration	163,317.95	235,580.21	72,262.26	44.25%
11013 Wine Tax (Winery)	326,638.70	409,171.10	82,532.40	25.27%
11014 Common Spirit Tax	13,061.92	14,899.05	1,837.13	14.06%
11015 Common Spirit Wine Tax	4,823.14	4,643.16	(179.98)	-3.73%
11016 Distiller's Tax	34,949.27	54,285.26	19,335.99	55.33%
11017 Enforcement Tax	639,785.80	684,838.68	45,052.88	7.04%
11018 Wine Enforcement Tax	637,999.78	667,088.45	29,088.67	4.56%
TOTAL	58,702,687.26	62,245,115.58	3,542,428.32	6.03%
BEER				
10901 Beer Barrellage	13,844,818.69	14,106,530.28	261,711.59	1.89%
10902 Certificate of Registration	15,927.40	18,652.26	2,724.86	17.11%
10905 Penalty & Interest	9,412.01	6,853.46	(2,558.55)	-27.18%
10906 Wholesale Beer	630,721.47	515,432.19	(115,289.28)	-18.28%
10908 Common Carrier Beer Tax	4,326.15	3,679.36	(646.79)	-14.95%
TOTAL	14,505,205.72	14,651,147.55	145,941.83	1.01%
MIXED DRINK (LBD)				
11101 Tax	109,175,019.47	115,132,713.66	5,957,694.19	5.46%
TOTAL	109,175,019.47	115,132,713.66	5,957,694.19	5.46%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - April 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	149,427,676.88	171,033,998.57	21,606,321.69	14.46%
10706 Criminal Injuries Comp	2,089,795.67	1,957,120.55	(132,675.12)	-6.35%
10707 Penalties	188,885.01	114,973.85	(73,911.16)	-39.13%
10709 Marriage License	624,949.45	602,956.28	(21,993.17)	-3.52%
10710 Tire Tax	6,310,566.56	6,990,791.53	680,224.97	10.78%
10713 Professional Tax	22,424,257.78	13,502,809.26	(8,921,448.52)	-39.78%
10714 Used Oil	791,740.67	700,025.28	(91,715.39)	-11.58%
10715 Auto Rental Surcharge	11,647,354.24	10,351,573.54	(1,295,780.70)	-11.13%
10716 Realty Mortgage	59,151,592.81	75,817,243.67	16,665,650.86	28.17%
10717 UCC	8,116,826.34	7,598,182.01	(518,644.33)	-6.39%
10718 Attorneys Administrative Fee	1,345,567.16	1,265,361.26	(80,205.90)	-5.96%
10719 Forfeiture of Bonds	759,839.31	218,029.07	(541,810.24)	-71.31%
10720 Sex Offenders	44,898.12	56,546.47	11,648.35	25.94%
10721 Domestic Violence	637.23	2,800.81	2,163.58	339.53%
10726 Bail Bond Fee	1,459,263.85	1,683,882.64	224,618.79	15.39%
10727 Aggravated Assault	21,669.74	21,526.46	(143.28)	-0.66%
10728 Marriage License Increase 2002	1,743,037.80	1,716,136.74	(26,901.06)	-1.54%
10729 Drug Violation Cases	88,155.83	78,329.26	(9,826.57)	-11.15%
10730 Sexual Assault	49,952.57	48,550.38	(1,402.19)	-2.81%
10731 Drug Violation -No Treatment	863,755.14	854,527.44	(9,227.70)	-1.07%
10733 Municipal Training Education	311,794.59	270,694.73	(41,099.86)	-13.18%
10734 Blood Alcohol	2,116,089.84	2,155,418.22	39,328.38	1.86%
10735 Litigation	16,080,938.52	14,468,839.31	(1,612,099.21)	-10.02%
10736 Alcohol Drug Treatment Fee	1,247,104.94	1,113,938.05	(133,166.89)	-10.68%
10737 Drag Racing Fine	9,803.91	9,625.55	(178.36)	-1.82%
10738 Drug Testing Fee	2,994,953.09	2,781,117.04	(213,836.05)	-7.14%
10739 Victim Notification Fund	637,513.53	551,437.27	(86,076.26)	-13.50%
10741 Ignition Interlock Device	334,120.79	357,396.13	23,275.34	6.97%
10742 Cash Bond Forfeiture	1,164,271.68	1,098,139.56	(66,132.12)	-5.68%
10743 Criminal Judicial Education	276,069.98	238,103.63	(37,966.35)	-13.75%
10744 P. Defender/D. Attorney Expungement	112,939.52	19,596.88	(93,342.64)	-82.65%
10745 Enviromental Fees	1,114,153.04	1,284,600.10	170,447.06	15.30%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	94.52	32.00	(62.52)	-66.14%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	333,205.10	272,076.84	(61,128.26)	-18.35%
10751 Vet Drug Violation	14,668.00	14,956.38	288.38	1.97%
10752 Advanced Age Adult Abuse Violations	(17,859.34)	361.44	18,220.78	102.02%
10753 Telecom	3,816,656.39	2,746,323.58	(1,070,332.81)	-28.04%
10754 Adult Performance Business Tax	227,297.00	284,409.00	57,112.00	25.13%
10755 Pharmacy Board Fine	0.00	1,109.45	1,109.45	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	712.50	712.50	100.00%
TOTAL	297,924,237.26	322,284,252.73	24,360,015.47	8.18%
Gas & Oil Severance				
11301-11302 Tax	656,973.76	393,552.19	(263,421.57)	-40.10%
TOTAL	656,973.76	393,552.19	(263,421.57)	-40.10%
TVA IN LIEU				
TOTAL	299,238,649.73	307,653,538.32	8,414,888.59	2.81%
TOTAL	299,238,649.73	307,653,538.32	8,414,888.59	2.81%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	11,918.77	11,918.77	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	12,572.69	12,572.69	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	2,953.94	2,953.94	100.00%
14806 Stamps	573.80	62.50	(511.30)	-89.11%
TOTAL	573.80	27,507.90	26,934.10	4693.99%
GROSS RECEIPTS				
10801 Bottlers	15,068,042.63	14,690,755.15	(377,287.48)	-2.50%
10802 Gas, Water, Power & Light	7,952,901.79	7,478,779.94	(474,121.85)	-5.96%
10803 Mixing Bars, Clubs, etc.	88,665.58	118,242.11	29,576.53	33.36%
10809 Vending Machines	7,285.89	8,077.71	791.82	10.87%
10810 Bottlers	4,336,960.32	4,415,591.05	78,630.73	1.81%
TOTAL	27,453,856.21	26,711,445.96	(742,410.25)	-2.70%
COIN AMUSEMENT				
11901 Coin Tax	60,089.76	45,424.21	(14,665.55)	-24.41%
11902 Penalty & Interest	48,279.98	0.00	(48,279.98)	-100.00%
11904 License Fee	60,110.00	67,491.15	7,381.15	12.28%
TOTAL	168,479.74	112,915.36	(55,564.38)	-32.98%
TOTAL MISC.TAXES	27,622,909.75	26,851,869.22	(771,040.53)	-2.79%
GRAND TOTAL	12,640,679,648.70	12,582,292,064.34	(58,387,584.36)	-0.46%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	242,587.73	446,437.96	LAWRENCE	65,408.27	118,731.35
BEDFORD	127,337.71	274,820.02	LEWIS	7,802.20	16,982.46
BENTON	25,824.00	41,313.20	LINCOLN	91,552.53	180,291.14
BLEDSON	6,965.36	15,168.61	LOUDON	501,276.59	796,326.60
BLOUNT	437,421.63	1,365,796.97	MCMINN	106,670.47	164,892.89
BRADLEY	266,154.39	601,799.88	MCNAIRY	18,623.88	60,106.62
CAMPBELL	25,592.68	77,632.28	MACON	19,621.59	(2,585.35)
CANNON	15,294.10	31,683.85	MADISON	250,459.94	373,839.71
CARROLL	45,547.74	60,555.63	MARION	24,569.36	70,121.92
CARTER	106,380.76	382,984.65	MARSHALL	70,094.24	127,811.32
CHEATHAM	53,304.93	104,235.98	MAURY	285,456.06	353,293.30
CHESTER	13,494.00	49,173.06	MEIGS	21,460.58	25,083.00
CLAIBORNE	45,767.96	105,140.24	MONROE	113,840.66	187,326.18
CLAY	3,517.00	25,528.62	MONTGOMERY	307,780.34	682,991.10
COCKE	28,172.29	56,193.30	MOORE	11,736.00	10,970.48
COFFEE	157,956.15	255,374.55	MORGAN	13,209.43	20,749.04
CROCKETT	17,011.00	27,352.08	OBION	132,053.52	204,935.49
CUMBERLAND	250,435.14	477,689.45	OVERTON	22,794.34	49,477.14
DAVIDSON	3,494,496.64	8,582,145.02	PERRY	10,335.00	43,772.50
DECATUR	28,637.16	45,303.15	PICKETT	10,790.31	18,529.10
DEKALB	16,231.34	33,439.63	POLK	21,550.52	34,797.49
DICKSON	121,305.66	175,978.19	PUTNAM	227,134.95	361,910.46
DYER	107,110.22	243,334.48	RHEA	66,505.55	100,931.73
FAYETTE	73,105.10	173,258.78	ROANE	156,748.61	281,621.84
FENTRESS	12,813.00	35,298.35	ROBERTSON	104,143.45	258,253.39
FRANKLIN	132,658.28	164,781.95	RUTHERFORD	654,274.69	1,288,641.82
GIBSON	119,799.17	231,417.72	SCOTT	38,627.69	80,706.44
GILES	62,744.47	152,871.83	SEQUATCHIE	14,886.95	39,196.33
GRAINGER	38,662.92	84,031.06	SEVIER	261,077.54	582,502.69
GREENE	143,737.63	279,072.15	SHELBY	3,011,922.46	7,285,485.41
GRUNDY	12,751.83	27,421.69	SMITH	39,729.54	67,893.68
HAMBLEN	133,930.43	261,634.86	STEWART	10,909.65	15,928.52
HAMILTON	1,674,157.53	5,341,217.47	SULLIVAN	543,540.78	882,822.64
HANCOCK	4,960.80	10,157.35	SUMNER	632,294.11	1,415,604.26
HARDEMAN	26,562.76	40,482.74	TIPTON	59,928.86	109,571.32
HARDIN	78,451.00	99,362.61	TROUSDALE	25,577.00	35,257.45
HAWKINS	60,312.53	102,094.87	UNICOI	18,912.55	27,991.91
HAYWOOD	21,725.00	42,716.59	UNION	20,713.00	25,457.35
HENDERSON	38,353.90	66,343.68	VAN BUREN	10,083.73	12,595.61
HENRY	144,448.58	211,629.88	WARREN	77,390.85	101,296.29
HICKMAN	26,432.10	49,333.87	WASHINGTON	387,277.09	870,508.39
HOUSTON	2,733.00	18,428.63	WAYNE	22,290.51	23,104.65
HUMPHREYS	54,869.70	72,811.79	WEAKLEY	115,149.39	147,761.80
JACKSON	15,363.00	26,480.43	WHITE	51,678.98	83,785.97
JEFFERSON	138,832.58	419,079.51	WILLIAMSON	3,275,317.02	6,995,857.15
JOHNSON	81,621.34	114,868.99	WILSON	476,557.52	817,148.27
KNOX	2,325,002.20	6,372,218.69	OUT OF STATE	243,078.82	(8,081,458.53)
LAKE	11,478.00	16,072.97			
LAUDERDALE	52,059.81	67,320.64	TOTALS	23,776,949.37	45,328,310.22

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	279,829.19	2,614,952.67	LAWRENCE	127,685.31	1,198,091.34
BEDFORD	230,029.94	2,010,874.20	LEWIS	33,748.57	346,498.13
BENTON	52,397.62	555,831.78	LINCOLN	104,191.57	1,054,359.64
BLED SOE	37,229.36	390,984.88	LOUDON	167,930.42	1,842,231.16
BLOUNT	487,603.31	4,887,089.74	MCMINN	191,380.28	2,038,481.92
BRADLEY	313,427.77	3,055,395.47	MCNAIRY	83,152.55	775,135.50
CAMPBELL	96,141.10	968,462.37	MACON	61,414.27	689,284.39
CANNON	33,518.57	453,405.63	MADISON	420,212.06	3,495,652.37
CARROLL	69,126.38	713,320.80	MARION	96,632.91	935,738.29
CARTER	142,292.33	1,523,347.64	MARSHALL	121,574.93	1,026,492.14
CHEATHAM	112,662.94	1,415,993.25	MAURY	314,577.38	3,116,127.20
CHESTER	46,958.95	465,482.01	MEIGS	54,497.13	480,330.60
CLAIBORNE	89,449.79	853,457.42	MONROE	117,682.41	1,266,976.75
CLAY	34,160.30	263,410.26	MONTGOMERY	498,732.49	4,985,861.79
COCKE	115,106.57	1,058,810.79	MOORE	30,712.28	258,205.01
COFFEE	214,774.59	2,008,623.18	MORGAN	49,336.44	546,619.51
CROCKETT	43,861.33	475,111.02	OBION	104,889.74	1,001,060.79
CUMBERLAND	222,468.56	2,187,061.71	OVERTON	66,324.52	692,719.86
DAVIDSON	1,493,548.86	17,552,351.07	PERRY	28,559.58	293,944.93
DECATUR	26,498.82	356,378.14	PICKETT	15,724.95	181,714.96
DEKALB	67,929.08	627,013.98	POLK	49,292.62	512,870.16
DICKSON	182,356.48	1,785,268.11	PUTNAM	249,911.72	2,401,016.29
DYER	119,747.02	1,047,631.89	RHEA	109,746.35	1,087,620.48
FAYETTE	130,076.82	1,365,526.69	ROANE	171,717.81	1,560,786.69
FENTRESS	62,755.95	611,533.39	ROBERTSON	241,504.81	2,403,352.44
FRANKLIN	122,202.07	1,309,425.53	RUTHERFORD	756,342.82	8,117,682.22
GIBSON	132,061.25	1,341,578.79	SCOTT	63,274.14	638,494.33
GILES	106,394.06	1,003,801.57	SEQUATCHIE	62,865.76	653,079.62
GRAINGER	76,922.01	765,533.40	SEVIER	417,417.53	3,407,963.06
GREENE	246,292.59	2,479,865.61	SHELBY	1,600,945.04	19,626,440.39
GRUNDY	41,025.19	442,070.95	SMITH	63,830.96	667,152.50
HAMBLEN	177,725.97	1,803,037.78	STEWART	34,128.29	424,004.95
HAMILTON	1,158,093.83	12,316,732.93	SULLIVAN	491,505.36	4,860,530.21
HANCOCK	18,264.10	159,290.10	SUMNER	458,212.05	4,715,346.98
HARDEMAN	61,431.86	575,918.67	TIPTON	191,726.19	1,746,102.80
HARDIN	73,709.21	832,018.73	TROUSDALE	26,195.82	276,915.89
HAWKINS	136,334.83	1,381,894.29	UNICOI	51,666.28	526,643.59
HAYWOOD	60,351.20	528,632.41	UNION	56,750.32	503,528.62
HENDERSON	85,963.62	825,133.54	VAN BUREN	14,843.24	166,655.67
HENRY	110,327.90	1,008,577.19	WARREN	148,039.54	1,282,675.51
HICKMAN	63,458.04	693,243.45	WASHINGTON	339,581.78	3,558,238.02
HOUSTON	20,200.41	207,114.91	WAYNE	43,729.66	462,631.63
HUMPHREYS	58,456.52	604,293.55	WEAKLEY	97,656.81	871,411.87
JACKSON	35,522.76	333,198.47	WHITE	83,262.82	843,850.89
JEFFERSON	159,692.64	1,654,572.20	WILLIAMSON	554,530.05	6,270,081.43
JOHNSON	54,040.14	516,102.56	WILSON	312,457.76	4,005,152.14
KNOX	1,362,736.58	14,716,257.12	STATE	20,496.06	297,973.47
LAKE	14,208.95	113,444.44			
LAUDERDALE	69,466.19	593,186.74	TOTALS	18,549,424.93	193,565,971.15

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	151,538.76	1,549,355.95	LAWRENCE	67,749.01	658,262.32
BEDFORD	130,771.68	1,307,800.62	LEWIS	27,571.33	205,821.02
BENTON	22,791.82	209,444.80	LINCOLN	0.00	658,973.66
BLED SOE	17,123.60	161,740.70	LOUDON	222,425.95	2,140,715.50
BLOUNT	457,659.00	4,123,980.61	MCMINN	107,588.29	920,005.34
BRADLEY	236,677.19	2,619,635.91	MCNAIRY	23,201.35	266,241.10
CAMPBELL	59,505.59	723,749.87	MACON	51,746.61	523,862.39
CANNON	24,031.52	311,492.73	MADISON	229,259.35	2,756,489.53
CARROLL	43,198.64	347,945.26	MARION	54,666.17	609,721.28
CARTER	60,467.12	744,405.76	MARSHALL	135,651.31	951,525.75
CHEATHAM	139,022.93	1,271,837.29	MAURY	417,656.48	4,799,778.36
CHESTER	22,636.22	281,169.34	MEIGS	20,096.56	218,629.01
CLAIBORNE	51,043.47	407,449.96	MONROE	103,602.96	1,022,025.51
CLAY	14,776.57	161,604.89	MONTGOMERY	907,886.04	8,491,480.13
COCKE	49,869.76	429,112.37	MOORE	11,651.17	146,666.51
COFFEE	130,483.58	1,359,490.35	MORGAN	26,220.29	221,787.73
CROCKETT	30,188.44	151,418.00	OBION	28,883.60	345,947.26
CUMBERLAND	141,656.89	1,659,747.86	OVERTON	36,526.31	369,989.97
DAVIDSON	5,317,079.84	53,541,131.21	PERRY	17,330.05	133,127.60
DECATUR	13,185.81	175,572.33	PICKETT	9,117.95	85,006.35
DEKALB	57,070.27	515,356.40	POLK	27,649.15	261,332.19
DICKSON	262,405.92	1,853,970.98	PUTNAM	176,301.08	1,945,564.80
DYER	39,667.94	535,305.14	RHEA	57,064.62	558,939.57
FAYETTE	224,410.15	1,682,302.85	ROANE	145,837.79	1,156,978.69
FENTRESS	31,214.26	336,272.82	ROBERTSON	240,355.75	2,540,184.94
FRANKLIN	86,402.80	1,094,092.89	RUTHERFORD	1,697,526.07	15,481,755.36
GIBSON	67,557.81	871,924.69	SCOTT	16,515.96	214,803.00
GILES	51,087.59	516,664.32	SEQUATCHIE	26,177.81	264,674.23
GRAINGER	27,282.63	301,365.75	SEVIER	700,114.33	6,053,643.41
GREENE	89,989.83	1,123,455.41	SHELBY	0.00	23,408,877.44
GRUNDY	24,470.13	283,262.73	SMITH	38,482.65	459,851.39
HAMBLEN	116,088.78	1,187,834.46	STEWART	22,376.02	234,271.68
HAMILTON	1,551,096.03	14,043,917.32	SULLIVAN	294,885.20	2,774,506.14
HANCOCK	7,533.94	56,632.38	SUMNER	817,680.04	9,047,955.35
HARDEMAN	23,030.67	235,519.73	TIPTON	175,032.15	1,293,479.68
HARDIN	64,444.14	549,100.55	TROUSDALE	27,025.77	221,067.43
HAWKINS	77,354.51	740,686.97	UNICOI	21,430.04	226,057.20
HAYWOOD	0.00	152,693.33	UNION	39,414.96	341,878.56
HENDERSON	0.00	308,927.83	VAN BUREN	12,209.17	108,449.28
HENRY	69,075.06	560,650.08	WARREN	53,623.88	813,762.30
HICKMAN	38,865.00	481,858.65	WASHINGTON	290,137.84	3,151,808.87
HOUSTON	7,369.78	146,963.15	WAYNE	19,643.02	188,289.57
HUMPHREYS	48,869.85	414,493.25	WEAKLEY	54,554.89	398,234.56
JACKSON	27,253.91	169,375.21	WHITE	55,104.64	490,911.23
JEFFERSON	113,628.94	1,315,736.61	WILLIAMSON	2,258,207.41	24,025,065.40
JOHNSON	22,027.38	259,299.89	WILSON	795,615.68	9,085,710.74
KNOX	0.00	15,088,365.72	OUT OF STATE	0.00	7,598,182.01
LAKE	7,382.00	46,891.23			
LAUDERDALE	20,195.46	166,126.76	TOTALS	20,831,279.91	254,449,424.25

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

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COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	7,979,272.00	81,830,728.12	LAWRENCE	2,644,676.82	25,434,926.81
BEDFORD	3,533,280.97	33,896,049.50	LEWIS	809,876.52	7,289,376.64
BENTON	965,793.92	9,296,283.80	LINCOLN	1,961,881.91	19,601,242.35
BLED SOE	241,065.24	2,135,005.69	LOUDON	4,118,246.06	41,696,436.79
BLOUNT	11,355,682.78	125,623,909.41	MCMINN	3,239,647.02	34,218,450.62
BRADLEY	8,594,468.91	89,711,071.31	MCNAIRY	983,744.54	9,612,906.53
CAMPBELL	2,177,658.94	22,681,357.47	MACON	1,161,413.38	11,270,173.50
CANNON	469,390.92	4,372,388.66	MADISON	12,505,460.49	126,923,988.16
CARROLL	1,241,710.85	11,832,105.81	MARION	2,005,898.18	20,175,713.31
CARTER	2,632,974.99	25,216,652.22	MARSHALL	2,074,020.95	19,822,595.68
CHEATHAM	2,041,823.29	19,548,629.60	MAURY	8,906,711.21	88,119,289.13
CHESTER	661,175.17	6,645,622.61	MEIGS	541,005.85	5,176,326.85
CLAIBORNE	1,239,803.04	12,051,284.25	MONROE	2,849,914.82	27,393,153.18
CLAY	233,247.40	2,537,903.27	MONTGOMERY	16,748,139.34	169,486,495.47
COCKE	2,121,877.39	20,929,584.71	MOORE	161,128.68	2,449,070.21
COFFEE	5,337,955.26	57,099,548.99	MORGAN	354,084.99	3,556,796.51
CROCKETT	456,550.31	4,060,951.92	OBION	2,480,474.90	23,629,466.06
CUMBERLAND	4,501,819.36	46,214,553.09	OVERTON	978,157.27	9,555,326.22
DAVIDSON	99,918,830.61	1,159,970,707.73	PERRY	272,055.75	2,766,694.42
DECATUR	520,169.97	5,662,018.07	PICKETT	192,286.01	2,390,674.18
DEKALB	1,017,714.52	9,785,756.00	POLK	432,715.23	4,598,552.72
DICKSON	4,822,695.52	48,495,478.51	PUTNAM	8,816,553.17	93,412,996.85
DYER	2,982,677.43	29,733,977.34	RHEA	1,924,574.99	18,409,259.05
FAYETTE	1,965,967.32	17,872,581.23	ROANE	4,591,863.30	45,496,683.01
FENTRESS	767,677.91	7,925,859.66	ROBERTSON	5,005,135.93	47,063,326.67
FRANKLIN	2,380,686.30	24,856,059.20	RUTHERFORD	32,991,427.22	333,184,151.96
GIBSON	3,015,388.76	29,048,528.29	SCOTT	1,019,373.71	9,979,135.92
GILES	2,083,097.59	19,815,351.92	SEQUATCHIE	758,068.55	6,819,499.43
GRAINGER	570,737.44	5,232,865.56	SEVIER	15,749,774.22	244,978,250.97
GREENE	4,340,959.42	41,515,116.04	SHELBY	79,099,605.57	867,578,634.90
GRUNDY	386,351.95	3,626,929.80	SMITH	989,749.58	10,007,800.73
HAMBLÉN	5,981,455.06	63,424,541.80	STEWART	492,376.24	4,708,563.57
HAMILTON	37,556,844.65	398,682,622.61	SULLIVAN	14,512,666.71	152,140,166.94
HANCOCK	143,118.51	1,352,264.08	SUMNER	12,790,905.90	132,756,534.56
HARDEMAN	1,033,990.37	9,503,805.79	TIPTON	2,649,752.19	25,078,653.53
HARDIN	2,498,130.57	24,242,690.73	TROUSDALE	319,031.36	2,934,175.44
HAWKINS	2,147,946.36	20,138,590.22	UNICOI	781,071.67	8,498,838.74
HAYWOOD	963,591.89	8,672,130.33	UNION	533,661.44	5,169,365.09
HENDERSON	1,802,964.25	17,549,559.21	VAN BUREN	99,261.51	1,173,466.39
HENRY	2,636,216.54	26,386,103.53	WARREN	2,551,419.33	24,631,115.06
HICKMAN	687,700.71	6,735,785.94	WASHINGTON	12,594,640.30	133,221,524.94
HOUSTON	227,005.51	2,110,761.84	WAYNE	481,982.64	4,634,129.37
HUMPHREYS	996,394.32	6,852,309.22	WEAKLEY	1,748,291.30	17,149,931.72
JACKSON	177,681.30	1,897,945.72	WHITE	1,351,341.27	14,093,327.95
JEFFERSON	2,933,435.55	29,029,334.25	WILLIAMSON	28,416,983.57	327,581,338.21
JOHNSON	597,299.48	6,022,923.08	WILSON	12,357,460.82	130,917,729.18
KNOX	52,512,378.25	581,017,055.50	OUT OF STATE	163,299,289.14	1,651,313,001.80
LAKE	143,844.07	1,317,823.32			
LAUDERDALE	821,923.13	7,963,731.02	TOTALS	765,768,227.55	8,160,224,095.29

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	3,152,373.67	30,865,762.05	LEWIS	325,553.89	2,926,848.74
BEDFORD	1,348,726.87	11,984,694.96	LINCOLN	704,645.85	6,694,657.15
BENTON	425,280.19	3,956,001.94	LOUDON	1,171,947.02	11,116,584.22
BLED SOE	110,141.55	947,396.73	MCMINN	1,323,579.66	11,429,218.40
BLOUNT	4,468,591.99	46,125,678.68	MCNAIRY	363,519.20	3,358,034.56
BRADLEY	3,295,721.10	32,391,863.89	MACON	486,715.98	4,496,281.77
CAMPBELL	733,467.16	7,337,976.20	MADISON	4,820,632.65	46,652,561.30
CANNON	143,220.23	1,261,438.26	MARION	868,581.44	8,369,125.38
CARROLL	531,870.06	4,864,127.47	MARSHALL	739,875.13	6,798,948.26
CARTER	1,206,816.75	11,073,506.78	MAURY	2,804,337.36	26,967,836.11
CHEATHAM	940,934.59	8,353,700.46	MEIGS	116,698.71	951,549.04
CHESTER	265,390.26	2,417,266.68	MONROE	1,037,794.89	9,535,803.10
CLAIBORNE	419,097.40	3,927,138.36	MONTGOMERY	6,402,917.01	63,722,169.82
CLAY	101,677.05	1,037,310.05	MOORE	75,001.63	991,228.51
COCKE	890,957.57	8,447,529.93	MORGAN	147,883.02	1,471,196.41
COFFEE	2,140,913.58	21,392,582.00	OBION	861,167.81	8,259,706.19
CROCKETT	214,063.03	1,767,308.25	OVERTON	384,459.69	3,647,081.93
CUMBERLAND	1,789,598.72	17,397,768.66	PERRY	113,140.84	1,095,059.82
DAVIDSON	36,432,971.57	389,202,990.19	PICKETT	80,374.64	902,506.78
DECATUR	210,009.42	2,174,802.42	POLK	182,957.18	1,755,643.65
DEKALB	415,309.93	3,860,266.83	PUTNAM	3,404,076.19	34,077,227.43
DICKSON	1,885,218.67	18,292,492.98	RHEA	857,291.45	7,938,202.27
DYER	1,182,902.38	11,178,008.33	ROANE	1,663,678.08	15,704,755.51
FAYETTE	866,676.98	7,432,865.69	ROBERTSON	2,202,444.00	20,189,668.45
FENTRESS	323,829.53	3,064,253.09	RUTHERFORD	13,113,729.39	125,282,286.09
FRANKLIN	836,567.64	8,202,835.64	SCOTT	362,279.79	3,353,585.14
GIBSON	1,234,414.85	11,399,670.45	SEQUATCHIE	323,490.07	2,884,326.84
GILES	816,882.08	7,310,655.24	SEVIER	6,351,351.97	98,538,070.37
GRAINGER	272,748.03	2,349,982.28	SHELBY	33,738,787.17	307,224,197.32
GREENE	1,767,154.17	16,355,041.03	SMITH	436,477.19	3,792,057.06
GRUNDY	151,576.14	1,405,639.34	STEWART	208,807.16	1,867,153.40
HAMBLEN	2,280,653.04	22,837,512.86	SULLIVAN	4,883,186.90	48,296,260.27
HAMILTON	13,292,865.67	130,389,471.88	SUMNER	4,652,828.66	45,542,510.09
HANCOCK	47,946.12	423,271.41	TIPTON	1,117,193.11	9,936,813.42
HARDEMAN	409,310.34	3,568,432.76	TROUSDALE	123,307.83	1,102,270.24
HARDIN	848,505.05	8,236,559.31	UNICOI	355,594.82	3,458,389.92
HAWKINS	1,044,522.61	9,121,182.14	UNION	200,456.59	1,853,949.62
HAYWOOD	327,512.47	2,880,067.23	VAN BUREN	55,439.11	570,211.65
HENDERSON	715,190.26	6,623,668.45	WARREN	1,054,405.94	10,004,491.07
HENRY	968,593.77	9,219,848.90	WASHINGTON	4,444,463.02	44,710,509.74
HICKMAN	300,839.97	2,727,098.27	WAYNE	210,076.51	1,973,030.07
HOUSTON	113,449.63	1,055,183.67	WEAKLEY	698,119.27	6,747,021.46
HUMPHREYS	474,098.45	3,126,223.01	WHITE	517,227.82	4,574,309.03
JACKSON	101,160.62	941,746.52	WILLIAMSON	12,229,809.66	127,960,286.54
JEFFERSON	1,211,459.10	11,351,297.75	WILSON	4,437,679.51	43,292,175.99
JOHNSON	147,973.55	1,358,008.19	OUT OF STATE	9,960,479.92	164,045,758.15
KNOX	17,802,202.87	181,915,970.93	TELECOM	2,750,036.78	23,819,536.54
LAKE	72,432.24	640,667.66			
LAUDERDALE	379,489.61	3,366,926.81			
LAWRENCE	1,081,114.60	9,999,544.67	TOTALS	243,558,924.64	2,487,442,332.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	APRIL FY 2020	YTD FY 2020	COUNTIES	APRIL FY 2020	YTD FY 2020
ANDERSON	1,042,467.44	2,590,952.60	LAWRENCE	306,765.70	766,069.58
BEDFORD	630,392.97	1,101,157.67	LEWIS	62,769.19	166,521.84
BENTON	88,638.10	174,073.55	LINCOLN	297,382.88	562,873.27
BLED SOE	30,040.54	76,889.28	LOUDON	464,516.03	1,135,471.75
BLOUNT	1,641,064.09	4,408,154.09	MCMINN	452,950.61	1,078,055.68
BRADLEY	1,004,251.40	2,485,538.81	MCNAIRY	104,482.02	253,944.69
CAMPBELL	297,337.72	585,757.83	MACON	107,823.84	335,259.77
CANNON	61,559.55	160,089.47	MADISON	1,619,553.51	3,925,644.25
CARROLL	176,693.95	326,897.62	MARION	257,155.05	527,816.71
CARTER	214,310.92	578,438.57	MARSHALL	183,936.00	435,226.25
CHEATHAM	173,056.70	437,452.85	MAURY	1,100,506.85	2,762,947.96
CHESTER	115,384.70	284,649.93	MEIGS	27,264.31	58,730.38
CLAIBORNE	81,612.53	201,523.51	MONROE	407,889.67	878,983.12
CLAY	30,035.92	64,799.82	MONTGOMERY	1,858,795.54	5,921,494.66
COCKE	228,830.69	572,595.44	MOORE	22,070.10	53,059.23
COFFEE	947,927.25	2,273,363.11	MORGAN	23,967.60	68,901.32
CROCKETT	137,576.17	239,632.03	OBION	396,006.77	751,442.14
CUMBERLAND	618,769.59	1,424,418.27	OVERTON	195,022.38	368,245.25
DAVIDSON	17,135,202.81	48,143,321.04	PERRY	21,498.61	50,645.94
DECATUR	86,450.57	156,272.34	PICKETT	17,298.89	33,804.23
DEKALB	129,356.45	279,649.31	POLK	38,801.59	98,594.55
DICKSON	401,313.35	1,218,436.79	PUTNAM	780,560.42	2,636,579.24
DYER	434,022.76	915,360.29	RHEA	260,414.56	701,773.22
FAYETTE	203,528.10	540,415.71	ROANE	345,743.03	983,978.86
FENTRESS	64,157.12	204,101.29	ROBERTSON	520,744.59	1,330,525.62
FRANKLIN	206,385.63	763,492.69	RUTHERFORD	4,019,215.72	12,830,887.27
GIBSON	361,747.18	805,301.72	SCOTT	96,966.09	263,123.43
GILES	166,089.00	480,477.23	SEQUATCHIE	43,093.79	149,318.94
GRAINGER	70,623.19	132,744.89	SEVIER	2,781,610.98	6,508,183.28
GREENE	479,514.58	1,095,175.24	SHELBY	14,962,873.73	40,479,321.46
GRUNDY	36,448.07	69,293.83	SMITH	128,178.47	259,479.57
HAMBLEN	790,779.77	2,071,194.22	STEWART	90,988.70	264,586.13
HAMILTON	6,400,668.64	15,785,926.98	SULLIVAN	1,881,230.13	4,992,311.02
HANCOCK	7,219.86	34,317.15	SUMNER	1,724,454.17	4,398,218.16
HARDEMAN	75,624.99	200,659.27	TIPTON	265,171.53	1,057,684.87
HARDIN	133,082.10	310,449.06	TROUSDALE	17,545.22	137,910.48
HAWKINS	252,342.61	551,508.39	UNICOI	79,251.64	202,031.22
HAYWOOD	112,920.13	254,142.12	UNION	53,217.05	119,176.15
HENDERSON	155,890.81	500,974.02	VAN BUREN	9,586.52	25,055.31
HENRY	443,376.99	840,873.46	WARREN	273,096.44	668,656.56
HICKMAN	49,341.36	156,059.13	WASHINGTON	1,406,136.02	3,975,681.76
HOUSTON	34,197.41	69,326.87	WAYNE	60,910.04	194,042.07
HUMPHREYS	131,593.82	316,576.72	WEAKLEY	186,105.09	459,493.52
JACKSON	8,722.04	52,710.38	WHITE	142,710.86	453,875.10
JEFFERSON	547,523.13	955,973.46	WILLIAMSON	5,146,651.72	17,630,871.89
JOHNSON	96,182.02	204,250.79	WILSON	1,992,391.40	5,139,005.14
KNOX	7,800,242.19	19,554,965.76	OUT OF STATE	9,192,197.61	27,485,685.51
LAKE	28,254.65	63,337.31			
LAUDERDALE	151,257.04	300,178.97	TOTALS	98,941,511.26	268,595,039.23

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
APRIL 2020

CLASSIFICATION	APRIL FY 2019	APRIL FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	35,480,960	39,211,971	3,731,011	10.52%
Paint, Glass and Wallpaper Stores	1,334,939	1,397,709	62,771	4.70%
Hardware Stores	6,458,603	8,833,182	2,374,579	36.77%
Retail Nurseries & Garden Stores	3,800,508	3,726,049	-74,459	-1.96%
Mobile Home Dealers	668,742	710,681	41,940	6.27%
SUBTOTAL	47,743,751	53,879,592	6,135,841	12.85%
GENERAL MERCHANDISE				
Department Stores	50,597,258	50,963,917	366,659	0.72%
Variety Stores	2,457,991	2,599,491	141,500	5.76%
Miscellaneous General Merchandise	21,326,607	26,333,014	5,006,408	23.47%
SUBTOTAL	74,381,855	79,896,422	5,514,567	7.41%
FOOD STORES				
Grocery Stores	43,684,161	56,047,725	12,363,564	28.30%
Meat & Fish Markets	150,891	200,803	49,912	33.08%
Fruit & Vegetable	134,448	131,309	-3,139	-2.33%
Candy, Nut & Confectionery	248,308	105,652	-142,656	-57.45%
Dairy Products Stores	13,919	6,066	-7,853	-56.42%
Retail Bakeries	836,406	685,795	-150,611	-18.01%
Miscellaneous Food Stores	2,805,563	2,441,000	-364,563	-12.99%
SUBTOTAL	47,873,696	59,618,350	11,744,654	24.53%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	61,451,376	50,290,285	-11,161,091	-18.16%
Motor Vehicle Dealers, Used Car	20,849,233	15,860,787	-4,988,445	-23.93%
Auto & Home Supply Stores	11,619,903	10,836,835	-783,068	-6.74%
Gasoline Service Stations	13,451,174	12,959,035	-492,139	-3.66%
Boat Dealers	885,661	858,594	-27,068	-3.06%
Recreational Vehicle Dealers	1,305,868	1,136,395	-169,473	-12.98%
Motorcycle & All Other MV Dealers	5,532,371	5,161,256	-371,115	-6.71%
SUBTOTAL	115,095,586	97,103,187	-17,992,399	-15.63%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,029,831	434,246	-595,585	-57.83%
Women's Clothing	4,201,978	2,259,507	-1,942,471	-46.23%
Women's Accessory & Specialty	1,097,011	491,533	-605,479	-55.19%
Children's & Infants' Wear Stores	1,059,767	387,265	-672,502	-63.46%
Family Clothing Stores	9,596,834	5,325,454	-4,271,380	-44.51%
Shoe Stores	3,720,294	1,918,584	-1,801,711	-48.43%
Miscellaneous Apparel & Accessory	3,133,379	2,256,181	-877,198	-28.00%
SUBTOTAL	23,839,094	13,072,768	-10,766,325	-45.16%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,769,037	6,349,824	-1,419,213	-18.27%
Home Furnishings	4,584,367	4,273,140	-311,227	-6.79%
Household Appliance Stores	670,311	758,387	88,076	13.14%
Electronic Stores and Music Stores	13,118,680	11,547,915	-1,570,765	-11.97%
SUBTOTAL	26,142,395	22,929,266	-3,213,129	-12.29%
EATING & DRINKING PLACES				
Eating Places	85,545,252	60,655,577	-24,889,675	-29.10%
Drinking Places	1,919,004	1,016,690	-902,314	-47.02%
SUBTOTAL	87,464,256	61,672,268	-25,791,988	-29.49%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
APRIL 2020

CLASSIFICATION	APRIL FY 2019	APRIL FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,164,582	5,922,582	758,000	14.68%
Liquor Stores	5,635,203	6,749,946	1,114,743	19.78%
Used Merchandise etc.	1,382,130	861,815	-520,315	-37.65%
Sporting Goods & Bicycle Shops	6,593,443	6,421,247	-172,196	-2.61%
Book Stores	1,123,518	692,268	-431,251	-38.38%
Stationery Stores	1,469,785	1,402,474	-67,311	-4.58%
Jewelry Stores	1,704,775	1,262,127	-442,648	-25.97%
Hobby, Toy & Game	977,618	651,574	-326,043	-33.35%
Gift, Novelty & Souvenir	2,756,588	2,131,484	-625,104	-22.68%
Luggage & Leather Goods	467,663	221,534	-246,129	-52.63%
Sewing, Needlework & Piece Goods	363,222	283,625	-79,597	-21.91%
Catalogue & Mail Order Houses	13,419,962	21,771,596	8,351,634	62.23%
Automatic Merchandising Machines	697,894	659,758	-38,135	-5.46%
Direct Selling Establishments	5,157,042	4,687,304	-469,738	-9.11%
Fuel Dealers	1,233,649	1,018,232	-215,417	-17.46%
Florists	461,590	354,414	-107,176	-23.22%
Tobacco Stores and Stands	1,499,569	1,672,610	173,041	11.54%
News Dealers & Newsstands	24,014	51,064	27,050	112.64%
Optical Goods Stores	122,646	119,624	-3,022	-2.46%
Miscellaneous Retail, N.E.C.	27,190,300	24,313,150	-2,877,150	-10.58%
SUBTOTAL	77,445,195	81,248,428	3,803,234	4.91%
TOTAL RETAIL	499,985,828	469,420,281	-30,565,547	-6.11%
SERVICES				
HOTELS & LODGING PLACES	26,919,630	12,731,317	-14,188,313	-52.71%
PERSONAL SERVICES	4,777,114	3,997,138	-779,977	-16.33%
BUSINESS SERVICES	32,667,026	38,754,298	6,087,273	18.63%
AUTO REPAIR, SERVICES & PARKING	19,406,651	20,111,671	705,020	3.63%
MISCELLANEOUS REPAIR SERVICES	2,942,374	4,429,529	1,487,155	50.54%
MOTION PICTURES	2,016,077	1,584,590	-431,487	-21.40%
AMUSEMENT SERVICES	11,078,285	6,093,777	-4,984,508	-44.99%
HEALTH SERVICES	1,582,829	1,657,572	74,743	4.72%
OTHER SERVICES	4,874,816	4,238,350	-636,466	-13.06%
TOTAL SERVICES	106,264,801	93,598,242	-12,666,559	-11.92%
AGRICULTURE, FORESTRY, FISHING	705,590	792,643	87,053	12.34%
MINING	821,092	662,939	-158,153	-19.26%
CONSTRUCTION	5,831,596	5,719,188	-112,408	-1.93%
MANUFACTURING	31,335,746	35,402,228	4,066,482	12.98%
TRANSPORTATION	4,065,793	3,526,189	-539,604	-13.27%
COMMUNICATIONS	45,166,989	41,369,416	-3,797,573	-8.41%
ELECTRIC, GAS & SANITARY SERVICES	20,989,634	20,704,003	-285,630	-1.36%
WHOLESALE TRADE	48,443,119	48,814,096	370,977	0.77%
FINANCE, INSURANCE, REAL ESTATE	3,458,407	3,230,325	-228,083	-6.60%
TOTAL NON-RETAIL, NON-SERVICE	160,817,966	160,221,027	-596,939	-0.37%
COUNTY CLERK	16,151,563	15,854,703	-296,860	-1.84%
CONSUMER USE TAX	809,348	322,718	-486,630	-60.13%
UNCLASSIFIED	30,675,739	26,351,256	-4,324,482	-14.10%
GRAND TOTAL	814,705,245	765,768,228	-48,937,018	-6.01%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - APRIL 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	321,351,691	337,514,004	16,162,313	5.03%
Paint, Glass and Wallpaper Stores	13,080,244	13,699,662	619,417	4.74%
Hardware Stores	55,456,569	70,408,122	14,951,553	26.96%
Retail Nurseries & Garden Stores	27,847,851	27,093,446	-754,405	-2.71%
Mobile Home Dealers	6,473,987	6,955,872	481,884	7.44%
SUBTOTAL	424,210,342	455,671,105	31,460,763	7.42%
GENERAL MERCHANDISE				
Department Stores	504,497,208	512,231,281	7,734,073	1.53%
Variety Stores	23,279,675	21,779,434	-1,500,241	-6.44%
Miscellaneous General Merchandise	212,268,015	223,965,366	11,697,352	5.51%
SUBTOTAL	740,044,898	757,976,081	17,931,183	2.42%
FOOD STORES				
Grocery Stores	445,653,205	476,943,883	31,290,678	7.02%
Meat & Fish Markets	1,567,515	1,682,760	115,244	7.35%
Fruit & Vegetable	1,351,344	1,519,844	168,500	12.47%
Candy, Nut & Confectionery	1,895,407	1,927,349	31,942	1.69%
Dairy Products Stores	121,626	116,011	-5,614	-4.62%
Retail Bakeries	8,148,332	8,607,733	459,402	5.64%
Miscellaneous Food Stores	24,481,609	26,316,717	1,835,108	7.50%
SUBTOTAL	483,219,038	517,114,298	33,895,260	7.01%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	565,787,774	583,564,050	17,776,276	3.14%
Motor Vehicle Dealers, Used Car	159,212,239	169,541,298	10,329,059	6.49%
Auto & Home Supply Stores	89,233,538	94,781,605	5,548,067	6.22%
Gasoline Service Stations	128,291,188	135,973,947	7,682,759	5.99%
Boat Dealers	5,286,831	6,471,113	1,184,282	22.40%
Recreational Vehicle Dealers	10,404,460	11,259,278	854,818	8.22%
Motorcycle & All Other MV Dealers	50,308,818	51,103,108	794,290	1.58%
SUBTOTAL	1,008,524,848	1,052,694,399	44,169,551	4.38%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	8,806,890	8,864,585	57,695	0.66%
Women's Clothing	35,094,782	35,251,872	157,090	0.45%
Women's Accessory & Specialty	10,334,963	9,388,296	-946,667	-9.16%
Children's & Infants' Wear Stores	8,481,000	6,987,310	-1,493,690	-17.61%
Family Clothing Stores	90,475,850	90,048,173	-427,677	-0.47%
Shoe Stores	30,399,145	29,494,307	-904,838	-2.98%
Miscellaneous Apparel & Accessory	30,096,267	31,519,643	1,423,376	4.73%
SUBTOTAL	213,688,897	211,554,186	-2,134,711	-1.00%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	72,040,813	73,270,103	1,229,290	1.71%
Home Furnishings	44,897,552	46,378,271	1,480,719	3.30%
Household Appliance Stores	6,788,809	7,350,419	561,610	8.27%
Electronic Stores and Music Stores	130,793,581	133,879,734	3,086,153	2.36%
SUBTOTAL	254,520,756	260,878,528	6,357,772	2.50%
EATING & DRINKING PLACES				
Eating Places	745,546,737	777,174,982	31,628,245	4.24%
Drinking Places	15,632,508	16,706,443	1,073,935	6.87%
SUBTOTAL	761,179,244	793,881,425	32,702,180	4.30%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - APRIL 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	48,604,414	50,846,588	2,242,174	4.61%
Liquor Stores	55,085,098	60,256,274	5,171,176	9.39%
Used Merchandise etc.	12,315,465	11,923,751	-391,714	-3.18%
Sporting Goods & Bicycle Shops	58,324,127	61,598,555	3,274,427	5.61%
Book Stores	11,392,254	11,265,549	-126,706	-1.11%
Stationery Stores	13,810,846	13,198,937	-611,909	-4.43%
Jewelry Stores	21,911,407	22,037,840	126,433	0.58%
Hobby, Toy & Game	11,412,317	9,334,946	-2,077,371	-18.20%
Gift, Novelty & Souvenir	27,058,736	26,069,232	-989,504	-3.66%
Luggage & Leather Goods	4,626,283	4,643,884	17,601	0.38%
Sewing, Needlework & Piece Goods	3,340,555	3,410,815	70,259	2.10%
Catalogue & Mail Order Houses	145,681,444	195,582,713	49,901,269	34.25%
Automatic Merchandising Machines	6,312,956	5,398,722	-914,234	-14.48%
Direct Selling Establishments	45,113,656	49,867,619	4,753,963	10.54%
Fuel Dealers	10,782,256	10,383,782	-398,474	-3.70%
Florists	4,626,920	4,853,982	227,062	4.91%
Tobacco Stores and Stands	14,469,237	15,497,456	1,028,219	7.11%
News Dealers & Newsstands	1,112,075	1,173,487	61,412	5.52%
Optical Goods Stores	1,703,913	1,518,755	-185,158	-10.87%
Miscellaneous Retail, N.E.C.	251,289,333	253,035,930	1,746,597	0.70%
SUBTOTAL	748,973,293	811,898,816	62,925,523	8.40%
TOTAL RETAIL	4,634,361,316	4,861,668,838	227,307,522	4.90%
SERVICES				
HOTELS & LODGING PLACES	224,167,881	244,364,937	20,197,056	9.01%
PERSONAL SERVICES	46,202,581	45,031,132	-1,171,448	-2.54%
BUSINESS SERVICES	314,973,456	349,893,198	34,919,742	11.09%
AUTO REPAIR, SERVICES & PARKING	191,273,853	217,327,866	26,054,013	13.62%
MISCELLANEOUS REPAIR SERVICES	28,862,438	33,077,769	4,215,332	14.60%
MOTION PICTURES	18,083,548	19,378,787	1,295,239	7.16%
AMUSEMENT SERVICES	97,830,057	103,745,010	5,914,953	6.05%
HEALTH SERVICES	16,074,269	19,080,411	3,006,142	18.70%
OTHER SERVICES	50,307,029	56,589,572	6,282,543	12.49%
TOTAL SERVICES	987,775,112	1,088,488,682	100,713,570	10.20%
AGRICULTURE, FORESTRY, FISHING	6,463,494	6,984,184	520,689	8.06%
MINING	7,378,705	8,241,562	862,857	11.69%
CONSTRUCTION	65,637,015	81,542,986	15,905,971	24.23%
MANUFACTURING	323,429,687	353,070,144	29,640,458	9.16%
TRANSPORTATION	35,217,040	56,604,165	21,387,125	60.73%
COMMUNICATIONS	445,635,581	418,781,121	-26,854,460	-6.03%
ELECTRIC, GAS & SANITARY SERVICES	229,075,237	226,212,579	-2,862,658	-1.25%
WHOLESALE TRADE	502,897,877	527,304,845	24,406,968	4.85%
FINANCE, INSURANCE, REAL ESTATE	31,546,033	34,797,769	3,251,736	10.31%
TOTAL NON-RETAIL, NON-SERVICE	1,647,280,668	1,713,539,354	66,258,687	4.02%
COUNTY CLERK	165,869,789	176,026,272	10,156,482	6.12%
CONSUMER USE TAX	9,293,321	14,093,616	4,800,295	51.65%
UNCLASSIFIED	353,609,826	306,407,333	-47,202,492	-13.35%
GRAND TOTAL	7,798,190,032	8,160,224,095	362,034,063	4.64%