



Revenue Collections

MARCH 2020

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-20

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CLASS OF TAX	March FY 2018	March FY 2019	March FY 2020	March FY 2018- March FY 2019 \$ Change	March FY 2018- March FY 2019 % Change	March FY 2019- March FY 2020 \$ Change	March FY 2019- March FY 2020 % Change
Sales and Use	659,455,832.93	696,928,688.33	712,812,384.84	37,472,855.40	5.68%	15,883,696.51	2.28%
Franchise & Excise	195,889,215.30	208,454,683.47	241,303,755.95	12,565,468.17	6.41%	32,849,072.48	15.76%
Business	12,696,684.76	14,386,517.60	16,648,800.89	1,689,832.84	13.31%	2,262,283.29	15.73%
Gasoline	56,335,694.38	55,109,865.08	61,921,833.84	(1,225,829.30)	-2.18%	6,811,968.76	12.36%
Motor Fuel	16,944,681.65	18,750,277.76	22,292,546.58	1,805,596.11	10.66%	3,542,268.82	18.89%
Petroleum Special	4,900,544.92	4,721,254.03	4,957,675.64	(179,290.89)	-3.66%	236,421.61	5.01%
Motor Vehicle Registration	34,820,823.97	31,117,332.64	31,801,041.90	(3,703,491.33)	-10.64%	683,709.26	2.20%
Motor Vehicle Title	2,683,799.00	1,701,716.93	1,748,128.38	(982,082.07)	-36.59%	46,411.45	2.73%
Income	9,958,747.26	11,437,994.69	7,176,102.23	1,479,247.43	14.85%	(4,261,892.46)	-37.26%
Inheritance, Gift & Estate	157,384.72	29,947.90	4,450.87	(127,436.82)	-80.97%	(25,497.03)	-85.14%
Tobacco	19,103,547.23	21,319,674.61	24,792,122.25	2,216,127.38	11.60%	3,472,447.64	16.29%
Alcoholic Beverage	4,885,717.49	5,147,861.26	5,436,110.39	262,143.77	5.37%	288,249.13	5.60%
Beer	1,289,771.88	1,192,363.16	1,245,437.11	(97,408.72)	-7.55%	53,073.95	4.45%
Mixed Drink (LBD)	8,984,222.23	10,192,233.69	11,019,224.21	1,208,011.46	13.45%	826,990.52	8.11%
Privilege	23,371,943.13	20,287,591.96	28,411,325.99	(3,084,351.17)	-13.20%	8,123,734.03	40.04%
Gas & Oil Severance	54,934.99	52,609.15	75,269.39	(2,325.84)	-4.23%	22,660.24	43.07%
TVA	28,084,466.09	29,716,051.08	30,165,580.62	1,631,584.99	5.81%	449,529.54	1.51%
Miscellaneous Taxes	(1,911,700.65)	11,062.38	54,019.67	1,922,763.03	100.58%	42,957.29	388.32%
TOTAL STATE COLLECTIONS	1,077,706,311.28	1,130,557,725.72	1,201,865,810.75	52,851,414.44	4.90%	71,308,085.03	6.31%
Local Government							
Local Sales Tax	192,890,242.90	207,940,352.78	218,464,990.57	15,050,109.88	7.80%	10,524,637.79	5.06%
Local Business Tax	14,403,832.85	14,884,320.59	17,101,775.48	480,487.74	3.34%	2,217,454.89	14.90%
Local Business Tax Fees	1,641,698.60	1,805,119.25	1,991,390.46	163,420.65	9.95%	186,271.21	10.32%
Mineral Tax	335,564.00	357,866.16	332,744.61	22,302.16	6.65%	(25,121.55)	-7.02%
Coal Severance	32,677.15	22,885.19	37,541.39	(9,791.96)	-29.97%	14,656.20	64.04%
TOTAL LOCAL COLLECTIONS	209,304,015.50	225,010,543.97	237,928,442.51	15,706,528.47	7.50%	12,917,898.54	5.74%
TOTAL COLLECTED REVENUE	1,287,010,326.78	1,355,568,269.69	1,439,794,253.26	68,557,942.91	5.33%	84,225,983.57	6.21%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2019 - March 2020

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	6,594,036,066.22	6,983,484,786.85	7,394,455,867.74	389,448,720.63	5.91%	410,971,080.89	5.88%
Franchise & Excise	1,401,371,537.26	1,382,434,663.80	1,619,865,860.82	(18,936,873.46)	-1.35%	237,431,197.02	17.17%
Business	60,552,524.57	77,000,490.42	81,947,394.22	16,447,965.85	27.16%	4,946,903.80	6.42%
Gasoline	590,832,022.44	620,914,934.39	653,852,408.24	30,082,911.95	5.09%	32,937,473.85	5.30%
Motor Fuel	159,939,657.65	189,197,686.86	238,572,561.45	29,258,029.21	18.29%	49,374,874.59	26.10%
Petroleum Special	51,333,212.64	51,691,018.38	52,132,004.86	357,805.74	0.70%	440,986.48	0.85%
Motor Vehicle Registration	236,190,915.46	246,557,564.79	251,757,429.97	10,366,649.33	4.39%	5,199,865.18	2.11%
Motor Vehicle Title	18,068,939.64	17,457,281.49	17,211,057.72	(611,658.15)	-3.39%	(246,223.77)	-1.41%
Income	89,089,934.47	22,300,131.36	21,551,360.85	(66,789,803.11)	-74.97%	(748,770.51)	-3.36%
Inheritance, Gift & Estate	(44,562.97)	2,190,234.21	(1,440,209.39)	2,234,797.18	-5014.92%	(3,630,443.60)	-165.76%
Tobacco	186,323,536.61	180,791,693.73	180,269,229.01	(5,531,842.88)	-2.97%	(522,464.72)	-0.29%
Alcoholic Beverage	50,038,312.73	52,890,467.23	55,481,031.34	2,852,154.50	5.70%	2,590,564.11	4.90%
Beer	13,011,286.84	13,165,211.82	13,197,530.48	153,924.98	1.18%	32,318.66	0.25%
Mixed Drink (LBD)	84,670,314.55	96,274,633.25	109,942,851.57	11,604,318.70	13.71%	13,668,218.32	14.20%
Privilege	250,407,847.19	256,869,610.44	293,312,678.62	6,461,763.25	2.58%	36,443,068.18	14.19%
Gas & Oil Severance	483,377.95	494,154.26	388,288.19	10,776.31	2.23%	(105,866.07)	-21.42%
TVA	258,794,415.44	269,522,598.65	277,487,957.70	10,728,183.21	4.15%	7,965,359.05	2.96%
Miscellaneous Taxes	25,839,779.57	27,335,454.24	26,927,145.67	1,495,674.67	5.79%	(408,308.57)	-1.49%
TOTAL STATE COLLECTIONS	10,070,939,118.26	10,490,572,616.17	11,286,912,449.06	419,633,497.91	4.17%	796,339,832.89	7.59%
Local Government							
Local Sales Tax	1,960,718,339.99	2,102,425,882.93	2,243,883,407.46	141,707,542.94	7.23%	141,457,524.53	6.73%
Local Business Tax	66,335,524.01	69,926,056.44	78,893,849.83	3,590,532.43	5.41%	8,967,793.39	12.82%
Local Business Tax Fees	7,132,232.30	7,980,374.99	8,812,283.92	848,142.69	11.89%	831,908.93	10.42%
Mineral Tax	4,267,777.82	4,462,598.38	4,665,839.45	194,820.56	4.56%	203,241.07	4.55%
Coal Severance	274,646.97	150,169.81	320,543.03	(124,477.16)	-45.32%	170,373.22	113.45%
TOTAL LOCAL COLLECTIONS	2,038,728,521.09	2,184,945,082.55	2,336,575,923.69	146,216,561.46	7.17%	151,630,841.14	6.94%
TOTAL COLLECTED REVENUE	12,109,667,639.35	12,675,517,698.72	13,623,488,372.75	565,850,059.37	4.67%	947,970,674.03	7.48%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	548,954,613.87	562,480,481.02	13,525,867.15	2.46%
10102 State Cable TV	1,168,141.21	528,650.58	(639,490.63)	-54.74%
10103 State Interstate Telecomm Sales	1,389,246.54	1,209,676.23	(179,570.31)	-12.93%
10104 State Sales 1% Increase 2002	90,335,316.03	92,685,107.63	2,349,791.60	2.60%
10105 State Sales Single Article	4,461,254.64	4,730,094.58	268,839.94	6.03%
10106 State Sales Food	38,830,428.45	41,696,963.48	2,866,535.03	7.38%
10107 Prepaid Wireless	1,301,210.11	1,277,272.53	(23,937.58)	-1.84%
10109 Transportation Equity	1,133,843.26	1,125,559.39	(8,283.87)	-0.73%
10110 911 Board	9,354,634.22	7,078,579.40	(2,276,054.82)	-24.33%
TOTAL	696,928,688.33	712,812,384.84	15,883,696.51	2.28%
FRANCHISE & EXCISE				
11401-11403 Franchise	67,346,746.24	64,697,669.22	(2,649,077.02)	-3.93%
11501-11503 Excise	111,013,783.16	124,658,549.79	13,644,766.63	12.29%
12101 F&E Est Payments	30,094,154.07	51,947,536.94	21,853,382.87	72.62%
TOTAL	208,454,683.47	241,303,755.95	32,849,072.48	15.76%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	11,960,709.88	14,526,330.81	2,565,620.93	21.45%
12010 Class 5 Industrial Loan & Thrift	101,135.86	131,898.03	30,762.17	30.42%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	1,598,724.52	1,862,967.29	264,242.77	16.53%
12013 Voluntary Disclosure State	725,947.34	127,604.76	(598,342.58)	-82.42%
TOTAL	14,386,517.60	16,648,800.89	2,262,283.29	15.73%
GASOLINE				
10201 Tax	55,089,936.44	61,910,352.07	6,820,415.63	12.38%
10203 Hwy. Users Fuel Permits	0.00	3,000.00	3,000.00	100.00%
10205 Penalty & Interest-Reg	19,928.64	8,481.77	(11,446.87)	-57.44%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	55,109,865.08	61,921,833.84	6,811,968.76	12.36%
MOTOR FUEL				
10301 Tax Regular Diesel	18,567,786.05	21,946,254.13	3,378,468.08	18.20%
10302 Regular L. P.	20,275.21	24,039.86	3,764.65	18.57%
10305 Prepaid Diesel	0.00	3,598.37	3,598.37	100.00%
10307 Penalty & Interest-Reg.	7,176.35	8,634.29	1,457.94	20.32%
10308 Dyed Fuel	0.00	0.00	0.00	0.00%
10309 Compressed Natural Gas-Dealer Permit	155,040.15	310,019.85	154,979.70	99.96%
10310 Carrier Dyed Fuel	0.00	0.08	0.08	100.00%
TOTAL	18,750,277.76	22,292,546.58	3,542,268.82	18.89%
PETROLEUM SPECIAL TAX				
10401 Tax	3,397,110.08	3,568,514.19	171,404.11	5.05%
10402 Penalties & Interest	1,732.45	672.05	(1,060.40)	-61.21%
10403 Environment Assurance Fee	1,322,411.50	1,388,489.40	66,077.90	5.00%
TOTAL	4,721,254.03	4,957,675.64	236,421.61	5.01%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

March-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	18,673,210.06	18,503,805.22	(169,404.84)	-0.91%
10502 Drive-Out Tags	469,108.00	499,069.00	29,961.00	6.39%
10503 Temp. Operators Permits	11,242.50	9,959.50	(1,283.00)	-11.41%
10504 Fines	18,548.63	15,343.17	(3,205.46)	-17.28%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	10,665,903.59	11,892,594.06	1,226,690.47	11.50%
10507 Personalized Registration	22,094.00	9,870.00	(12,224.00)	-55.33%
10508 Handicapped Registration	82,706.00	79,907.00	(2,799.00)	-3.38%
10509 Over Weight Truck Fines	178,434.90	176,058.59	(2,376.31)	-1.33%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	594,314.74	270,318.19	(323,996.55)	-54.52%
10512 Trip Permits	30,000.00	3,000.00	(27,000.00)	-90.00%
10514 International Reg. (Safety)	345,278.72	305,017.67	(40,261.05)	-11.66%
10530 Electric Vehicle Fee	26,491.50	36,099.50	9,608.00	36.27%
TOTAL	31,117,332.64	31,801,041.90	683,709.26	2.20%
MOTOR VEHICLE TITLE				
TOTAL	1,701,716.93	1,748,128.38	46,411.45	2.73%
INSURANCE VERIFICATION*				
TOTAL	97,725.00	146,450.00	48,725.00	49.86%
INCOME				
10601 Pre-Income Tax	3,539,637.79	721,483.14	(2,818,154.65)	-79.62%
10602 Tax	7,654,562.49	6,381,586.69	(1,272,975.80)	-16.63%
10603 Penalties & Interest	243,794.41	73,032.40	(170,762.01)	-70.04%
TOTAL	11,437,994.69	7,176,102.23	(4,261,892.46)	-37.26%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	29,947.90	171,566.95	141,619.05	472.88%
11602 Gift Tax Class A	0.00	263,525.37	263,525.37	100.00%
11603 Estate Tax	0.00	(0.54)	(0.54)	-100.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	0.00	1,375.72	1,375.72	100.00%
11606 Pre-Gift Tax	0.00	(260,442.63)	(260,442.63)	-100.00%
11607 Prepaid Inheritance	0.00	(171,574.00)	(171,574.00)	-100.00%
TOTAL	29,947.90	4,450.87	(25,497.03)	-85.14%
TOBACCO				
11801 Cigarette Stamps	19,875,732.57	23,290,390.42	3,414,657.85	17.18%
11802 Cigar & Other Tobacco Products	1,424,598.55	1,477,394.16	52,795.61	3.71%
11803 Fair Trade Info	16,340.07	19,142.84	2,802.77	17.15%
11804 Licenses-Retail Dealer	280.45	100.00	(180.45)	-64.34%
11805 Licenses-Other	(100.00)	0.00	100.00	100.00%
11808 Penalty	2,525.75	4,994.83	2,469.08	97.76%
11809 LDR Penalty	297.22	100.00	(197.22)	-66.35%
TOTAL	21,319,674.61	24,792,122.25	3,472,447.64	16.29%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,762,023.32	3,991,385.82	229,362.50	6.10%
11002 Wine Tax & High Alcohol Beer	1,231,334.07	1,274,148.40	42,814.33	3.48%
11003 Licenses	5,000.00	0.00	(5,000.00)	-100.00%
11011 Brand Registration	11,350.79	5,807.66	(5,543.13)	-48.83%
11013 Wine Tax (Winery)	19,778.88	36,123.74	16,344.86	82.64%
11014 Common Spirit Tax	1,407.63	1,221.42	(186.21)	-13.23%
11015 Common Spirit Wine Tax	430.73	589.01	158.28	36.75%
11016 Distiller's Tax	688.11	4,275.69	3,587.58	521.37%
11017 Enforcement Tax	59,129.07	62,827.07	3,698.00	6.25%
11018 Wine Enforcement Tax	56,718.66	59,731.58	3,012.92	5.31%
TOTAL	5,147,861.26	5,436,110.39	288,249.13	5.60%
BEER				
10901 Beer Barrellage	1,140,125.20	1,197,122.81	56,997.61	5.00%
10902 Certificate of Registration	243.83	2,460.00	2,216.17	908.90%
10905 Penalty & Interest	183.01	1,162.50	979.49	535.21%
10906 Wholesale Beer	51,515.35	44,366.16	(7,149.19)	-13.88%
10908 Common Carrier Beer Tax	295.77	325.64	29.87	10.10%
TOTAL	1,192,363.16	1,245,437.11	53,073.95	4.45%
MIXED DRINK (LBD)				
11101 Tax	10,192,233.69	11,019,224.21	826,990.52	8.11%
TOTAL	10,192,233.69	11,019,224.21	826,990.52	8.11%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	10,472,764.63	15,354,258.64	4,881,494.01	46.61%
10706 Criminal Injuries Comp	220,995.33	216,165.85	(4,829.48)	-2.19%
10707 Penalties	23,484.37	94,780.57	71,296.20	303.59%
10709 Marriage License	42,756.45	48,105.23	5,348.78	12.51%
10710 Tire Tax	23,822.51	19,508.25	(4,314.26)	-18.11%
10713 Professional Tax	740,743.59	448,775.17	(291,968.42)	-39.42%
10714 Used Oil	2,178.52	1,272.34	(906.18)	-41.60%
10715 Auto Rental Surcharge	5,349.14	9,233.66	3,884.52	72.62%
10716 Realty Mortgage	4,405,491.47	6,853,230.62	2,447,739.15	55.56%
10717 UCC	851,502.09	699,238.96	(152,263.13)	-17.88%
10718 Attorneys Administrative Fee	137,830.91	166,405.62	28,574.71	20.73%
10719 Forfeiture of Bonds	112,767.42	(3,503.84)	(116,271.26)	-103.11%
10720 Sex Offenders	7,289.41	6,807.11	(482.30)	-6.62%
10721 Domestic Violence	237.50	580.43	342.93	144.39%
10726 Bail Bond Fee	30,446.73	15,339.55	(15,107.18)	-49.62%
10727 Aggravated Assault	1,439.15	2,493.02	1,053.87	73.23%
10728 Marriage License Increase 2002	131,214.05	150,377.44	19,163.39	14.60%
10729 Drug Violation Cases	9,614.14	8,646.34	(967.80)	-10.07%
10730 Sexual Assault	6,883.30	7,927.48	1,044.18	15.17%
10731 Drug Violation -No Treatment	93,004.98	101,791.04	8,786.06	9.45%
10733 Municipal Training Education	28,843.67	26,713.27	(2,130.40)	-7.39%
10734 Blood Alcohol	227,504.61	256,335.86	28,831.25	12.67%
10735 Litigation	1,586,965.49	1,510,579.12	(76,386.37)	-4.81%
10736 Alcohol Drug Treatment Fee	127,804.97	137,812.63	10,007.66	7.83%
10737 Drag Racing Fine	3,300.72	86.40	(3,214.32)	-97.38%
10738 Drug Testing Fee	306,627.28	322,624.88	15,997.60	5.22%
10739 Victim Notification Fund	64,424.24	57,147.93	(7,276.31)	-11.29%
10741 Ignition Interlock Device	36,452.52	44,276.66	7,824.14	21.46%
10742 Cash Bond Forfeiture	109,361.00	75,169.12	(34,191.88)	-31.27%
10743 Criminal Judicial Education	27,041.52	24,382.23	(2,659.29)	-9.83%
10744 P. Defender/D. Attorney Expungement	8,588.83	1,165.88	(7,422.95)	-86.43%
10745 Environmental Fees	6,107.63	5,986.88	(120.75)	-1.98%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	1,139.39	1,857.16	717.77	63.00%
10752 Advanced Age Adult Abuse Violations	95.00	0.00	(95.00)	-100.00%
10753 Telecom	433,519.40	1,745,344.57	1,311,825.17	302.60%
10754 Adult Performance Business Tax	0.00	0.00	0.00	0.00%
10755 Pharmacy Board Fine	0.00	409.92	409.92	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	0.00	0.00	0.00%
TOTAL	20,287,591.96	28,411,325.99	8,123,734.03	40.04%
Gas & Oil Severance				
11301-11302 Tax	52,609.15	75,269.39	22,660.24	43.07%
TOTAL	52,609.15	75,269.39	22,660.24	43.07%
TVA IN LIEU				
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	(3,141.61)	27,007.71	30,149.32	959.68%
10802 Gas, Water, Power & Light	3,889.42	0.00	(3,889.42)	-100.00%
10803 Mixing Bars, Clubs, etc.	8,774.22	13,366.01	4,591.79	52.33%
10809 Vending Machines	10.36	34.56	24.20	233.59%
10810 Bottlers	(3,180.01)	7,201.39	10,381.40	326.46%
TOTAL	6,352.38	47,609.67	41,257.29	649.48%
COIN AMUSEMENT				
11901 Coin Tax	1,710.00	2,160.00	450.00	26.32%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	3,000.00	4,250.00	1,250.00	41.67%
TOTAL	4,710.00	6,410.00	1,700.00	36.09%
TOTAL MISC.TAXES	11,062.38	54,019.67	42,957.29	388.32%
GRAND TOTAL	1,130,557,725.72	1,201,865,810.75	71,308,085.03	6.31%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - March 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	5,535,914,632.76	5,844,010,817.07	308,096,184.31	5.57%
10102 State Cable TV	8,083,493.50	6,722,507.01	(1,360,986.49)	-16.84%
10103 State Interstate Telecomm Sales	12,003,901.37	12,277,256.65	273,355.28	2.28%
10104 State Sales 1% Increase 2002	909,747,115.21	966,723,966.63	56,976,851.42	6.26%
10105 State Sales Single Article	42,813,952.00	45,096,089.32	2,282,137.32	5.33%
10106 State Sales Food	373,056,221.69	398,580,211.58	25,523,989.89	6.84%
10107 Prepaid Wireless	14,834,770.91	15,874,487.37	1,039,716.46	7.01%
10109 Transportation Equity	23,234,602.79	40,456,651.71	17,222,048.92	74.12%
10110 911 Board	63,796,096.62	64,713,880.40	917,783.78	1.44%
TOTAL	6,983,484,786.85	7,394,455,867.74	410,971,080.89	5.88%
FRANCHISE & EXCISE				
11401-11403 Franchise	759,644,634.90	807,158,910.74	47,514,275.84	6.25%
11501-11503 Excise	1,226,773,977.37	1,502,935,760.68	276,161,783.31	22.51%
12101 F&E Est Payments	(603,983,948.47)	(690,228,810.60)	(86,244,862.13)	-14.28%
TOTAL	1,382,434,663.80	1,619,865,860.82	237,431,197.02	17.17%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	56,144,391.81	69,005,947.66	12,861,555.85	22.91%
12010 Class 5 Industrial Loan & Thrift	428,822.56	409,212.40	(19,610.16)	-4.57%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	17,886,475.76	10,339,856.02	(7,546,619.74)	-42.19%
12013 Voluntary Disclosure State	2,540,800.29	2,192,378.14	(348,422.15)	-13.71%
TOTAL	77,000,490.42	81,947,394.22	4,946,903.80	6.42%
GASOLINE				
10201 Tax	620,819,601.50	653,518,069.01	32,698,467.51	5.27%
10203 Hwy. Users Fuel Permits	123,000.00	100,500.00	(22,500.00)	-18.29%
10205 Penalty & Interest-Reg	(27,967.11)	233,439.23	261,406.34	934.69%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	620,914,934.39	653,852,408.24	32,937,473.85	5.30%
MOTOR FUEL				
10301 Tax Regular Diesel	186,931,672.90	211,636,396.31	24,704,723.41	13.22%
10302 Regular L. P.	272,633.84	326,406.75	53,772.91	19.72%
10305 Prepaid Diesel	55,131.06	57,194.87	2,063.81	3.74%
10307 Penalty & Interest-Reg.	70,480.88	33,864.83	(36,616.05)	-51.95%
10308 Dyed Fuel	0.00	4,006.38	4,006.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,756,476.93	1,499,010.68	(257,466.25)	-14.66%
10310 Carrier Dyed Fuel	111,291.25	25,015,681.63	24,904,390.38	22377.67%
TOTAL	189,197,686.86	238,572,561.45	49,374,874.59	26.10%
PETROLEUM SPECIAL TAX				
10401 Tax	37,190,090.94	37,500,655.19	310,564.25	0.84%
10402 Penalties & Interest	1,687.96	23,502.43	21,814.47	1292.36%
10403 Environment Assurance Fee	14,499,239.48	14,607,847.24	108,607.76	0.75%
TOTAL	51,691,018.38	52,132,004.86	440,986.48	0.85%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - March 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	172,200,571.77	175,016,546.22	2,815,974.45	1.64%
10502 Drive-Out Tags	3,843,598.50	4,068,992.00	225,393.50	5.86%
10503 Temp. Operators Permits	117,669.00	106,654.50	(11,014.50)	-9.36%
10504 Fines	122,977.84	118,571.40	(4,406.44)	-3.58%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	65,175,299.61	66,562,949.39	1,387,649.78	2.13%
10507 Personalized Registration	216,843.00	263,154.80	46,311.80	21.36%
10508 Handicapped Registration	745,121.66	772,529.00	27,407.34	3.68%
10509 Over Weight Truck Fines	899,449.21	1,682,411.32	782,962.11	87.05%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	1,208,663.22	795,566.46	(413,096.76)	-34.18%
10512 Trip Permits	192,000.00	198,000.00	6,000.00	3.13%
10514 International Reg. (Safety)	1,510,484.73	1,711,214.41	200,729.68	13.29%
10530 Electric Vehicle Fee	324,886.25	460,840.47	135,954.22	41.85%
TOTAL	246,557,564.79	251,757,429.97	5,199,865.18	2.11%
MOTOR VEHICLE TITLE				
TOTAL	17,457,281.49	17,211,057.72	(246,223.77)	-1.41%
INSURANCE VERIFICATION*				
TOTAL	474,754.41	985,675.00	510,920.59	107.62%
INCOME				
10601 Pre-Income Tax	(103,972,874.21)	(75,221,112.07)	28,751,762.14	27.65%
10602 Tax	124,993,750.07	95,354,327.86	(29,639,422.21)	-23.71%
10603 Penalties & Interest	1,279,255.50	1,418,145.06	138,889.56	10.86%
TOTAL	22,300,131.36	21,551,360.85	(748,770.51)	-3.36%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	2,402,958.84	(727,436.41)	(3,130,395.25)	-130.27%
11602 Gift Tax Class A	18,479.02	332,445.03	313,966.01	1699.04%
11603 Estate Tax	1,928.70	64.29	(1,864.41)	-96.67%
11604 Generation Skip	1,934.49	131.96	(1,802.53)	-93.18%
11605 Gift Tax Class B	(66.84)	6,131.85	6,198.69	9273.92%
11606 Pre-Gift Tax	0.00	(268,472.87)	(268,472.87)	100.00%
11607 Prepaid Inheritance	(235,000.00)	(783,073.24)	(548,073.24)	-233.22%
TOTAL	2,190,234.21	(1,440,209.39)	(3,630,443.60)	-165.76%
TOBACCO				
11801 Cigarette Stamps	168,123,336.62	165,265,279.68	(2,858,056.94)	-1.70%
11802 Cigar & Other Tobacco Products	12,434,675.51	14,688,873.17	2,254,197.66	18.13%
11803 Fair Trade Info	138,828.51	135,991.17	(2,837.34)	-2.04%
11804 Licenses-Retail Dealer	2,373.45	4,399.00	2,025.55	85.34%
11805 Licenses-Other	600.00	2,000.00	1,400.00	233.33%
11808 Penalty	77,718.64	135,584.98	57,866.34	74.46%
11809 LDR Penalty	14,161.00	37,101.01	22,940.01	161.99%
TOTAL	180,791,693.73	180,269,229.01	(522,464.72)	-0.29%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	38,378,291.71	40,884,640.50	2,506,348.79	6.53%
11002 Wine Tax & High Alcohol Beer	12,841,786.57	12,800,049.23	(41,737.34)	-0.33%
11003 Licenses	38,793.74	0.00	(38,793.74)	-100.00%
11011 Brand Registration	134,396.62	131,999.53	(2,397.09)	-1.78%
11013 Wine Tax (Winery)	294,184.26	387,714.81	93,530.55	31.79%
11014 Common Spirit Tax	12,283.22	13,578.34	1,295.12	10.54%
11015 Common Spirit Wine Tax	4,545.90	4,212.92	(332.98)	-7.32%
11016 Distiller's Tax	31,247.13	52,519.26	21,272.13	68.08%
11017 Enforcement Tax	576,850.26	612,887.67	36,037.41	6.25%
11018 Wine Enforcement Tax	578,087.82	593,429.08	15,341.26	2.65%
TOTAL	52,890,467.23	55,481,031.34	2,590,564.11	4.90%
BEER				
10901 Beer Barrellage	12,560,918.71	12,699,240.50	138,321.79	1.10%
10902 Certificate of Registration	15,167.66	18,198.42	3,030.76	19.98%
10905 Penalty & Interest	7,566.15	6,598.38	(967.77)	-12.79%
10906 Wholesale Beer	577,593.14	470,242.63	(107,350.51)	-18.59%
10908 Common Carrier Beer Tax	3,966.16	3,250.55	(715.61)	-18.04%
TOTAL	13,165,211.82	13,197,530.48	32,318.66	0.25%
MIXED DRINK (LBD)				
11101 Tax	96,274,633.25	109,942,851.57	13,668,218.32	14.20%
TOTAL	96,274,633.25	109,942,851.57	13,668,218.32	14.20%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	134,165,329.64	157,424,097.20	23,258,767.56	17.34%
10706 Criminal Injuries Comp	1,826,556.18	1,777,123.59	(49,432.59)	-2.71%
10707 Penalties	173,136.61	177,220.46	4,083.85	2.36%
10709 Marriage License	567,129.05	553,538.28	(13,590.77)	-2.40%
10710 Tire Tax	5,346,929.13	5,489,389.47	142,460.34	2.66%
10713 Professional Tax	13,743,990.30	11,996,446.73	(1,747,543.57)	-12.71%
10714 Used Oil	636,595.95	551,606.36	(84,989.59)	-13.35%
10715 Auto Rental Surcharge	9,748,453.02	9,092,199.95	(656,253.07)	-6.73%
10716 Realty Mortgage	52,698,796.47	68,595,865.13	15,897,068.66	30.17%
10717 UCC	8,116,826.34	7,598,182.01	(518,644.33)	-6.39%
10718 Attorneys Administrative Fee	1,167,514.43	1,141,584.82	(25,929.61)	-2.22%
10719 Forfeiture of Bonds	726,676.18	108,094.42	(618,581.76)	-85.12%
10720 Sex Offenders	38,544.69	52,578.62	14,033.93	36.41%
10721 Domestic Violence	637.23	2,049.56	1,412.33	221.64%
10726 Bail Bond Fee	1,179,417.14	1,646,536.07	467,118.93	39.61%
10727 Aggravated Assault	18,500.99	20,245.87	1,744.88	9.43%
10728 Marriage License Increase 2002	1,572,650.20	1,567,991.74	(4,658.46)	-0.30%
10729 Drug Violation Cases	75,824.22	69,358.24	(6,465.98)	-8.53%
10730 Sexual Assault	45,105.86	43,739.11	(1,366.75)	-3.03%
10731 Drug Violation -No Treatment	742,628.72	770,651.28	28,022.56	3.77%
10733 Municipal Training Education	275,692.73	240,098.31	(35,594.42)	-12.91%
10734 Blood Alcohol	1,830,859.60	1,942,077.80	111,218.20	6.07%
10735 Litigation	14,274,269.65	13,222,546.17	(1,051,723.48)	-7.37%
10736 Alcohol Drug Treatment Fee	1,067,181.65	991,140.67	(76,040.98)	-7.13%
10737 Drag Racing Fine	7,507.20	9,535.48	2,028.28	27.02%
10738 Drug Testing Fee	2,593,109.13	2,485,931.18	(107,177.95)	-4.13%
10739 Victim Notification Fund	560,232.96	504,382.81	(55,850.15)	-9.97%
10741 Ignition Interlock Device	287,832.31	321,157.00	33,324.69	11.58%
10742 Cash Bond Forfeiture	1,045,651.13	960,651.58	(84,999.55)	-8.13%
10743 Criminal Judicial Education	239,251.13	218,205.85	(21,045.28)	-8.80%
10744 P. Defender/D. Attorney Expungement	98,707.57	19,250.09	(79,457.48)	-80.50%
10745 Enviromental Fees	919,043.51	1,067,641.70	148,598.19	16.17%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	94.52	32.00	(62.52)	-66.14%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	262,186.64	272,076.84	9,890.20	3.77%
10751 Vet Drug Violation	13,055.41	13,464.21	408.80	3.13%
10752 Advanced Age Adult Abuse Violations	(20,142.73)	361.44	20,504.17	101.79%
10753 Telecom	661,034.68	2,138,993.09	1,477,958.41	223.58%
10754 Adult Performance Business Tax	162,801.00	224,865.00	62,064.00	38.12%
10755 Pharmacy Board Fine	0.00	1,055.99	1,055.99	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	712.50	712.50	100.00%
TOTAL	256,869,610.44	293,312,678.62	36,443,068.18	14.19%
Gas & Oil Severance				
11301-11302 Tax	494,154.26	388,288.19	(105,866.07)	-21.42%
TOTAL	494,154.26	388,288.19	(105,866.07)	-21.42%
TVA IN LIEU				
TOTAL	269,522,598.65	277,487,957.70	7,965,359.05	2.96%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	11,918.77	11,918.77	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	12,572.69	12,572.69	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	2,953.94	2,953.94	100.00%
14806 Stamps	573.80	62.50	(511.30)	-89.11%
TOTAL	573.80	27,507.90	26,934.10	4693.99%
GROSS RECEIPTS				
10801 Bottlers	15,066,706.87	14,768,439.70	(298,267.17)	-1.98%
10802 Gas, Water, Power & Light	7,733,230.33	7,478,779.94	(254,450.39)	-3.29%
10803 Mixing Bars, Clubs, etc.	75,624.95	111,273.10	35,648.15	47.14%
10809 Vending Machines	7,276.92	7,937.40	660.48	9.08%
10810 Bottlers	4,286,981.39	4,429,919.69	142,938.30	3.33%
TOTAL	27,169,820.46	26,796,349.83	(373,470.63)	-1.37%
COIN AMUSEMENT				
11901 Coin Tax	57,920.00	43,457.94	(14,462.06)	-24.97%
11902 Penalty & Interest	48,279.98	0.00	(48,279.98)	-100.00%
11904 License Fee	58,860.00	59,830.00	970.00	1.65%
TOTAL	165,059.98	103,287.94	(61,772.04)	-37.42%
TOTAL MISC.TAXES	27,335,454.24	26,927,145.67	(408,308.57)	-1.49%
GRAND TOTAL	10,490,572,616.17	11,286,912,449.06	796,339,832.89	7.59%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	115,008.59	203,850.23	LAWRENCE	10,216.25	53,323.08
BEDFORD	22,260.11	147,482.31	LEWIS	1,391.00	9,180.26
BENTON	4,526.00	15,489.20	LINCOLN	22,646.17	88,738.61
BLEDSON	880.90	8,203.25	LOUDON	135,683.11	295,050.01
BLOUNT	143,443.67	928,375.34	MCMINN	20,756.66	58,222.42
BRADLEY	60,335.33	335,645.49	MCNAIRY	8,013.93	41,482.74
CAMPBELL	13,060.60	52,039.60	MACON	3,440.00	(22,206.94)
CANNON	4,315.02	16,389.75	MADISON	101,054.85	123,379.77
CARROLL	7,404.03	15,007.89	MARION	18,219.70	45,552.56
CARTER	34,908.90	276,603.89	MARSHALL	30,167.78	57,717.08
CHEATHAM	16,632.35	50,931.05	MAURY	53,637.80	67,837.24
CHESTER	3,294.05	35,679.06	MEIGS	9,064.10	3,622.42
CLAIBORNE	13,816.90	59,372.28	MONROE	36,800.40	73,485.52
CLAY	18,778.00	22,011.62	MONTGOMERY	77,907.93	375,210.76
COCKE	10,253.34	28,021.01	MOORE	2,244.19	(765.52)
COFFEE	39,292.65	97,418.40	MORGAN	2,993.22	7,539.61
CROCKETT	5,169.00	10,341.08	OBION	6,582.00	72,881.97
CUMBERLAND	143,787.57	227,254.31	OVERTON	13,797.59	26,682.80
DAVIDSON	1,163,197.44	5,087,648.38	PERRY	2,340.00	33,437.50
DECATUR	2,588.32	16,665.99	PICKETT	1,983.00	7,738.79
DEKALB	9,573.00	17,208.29	POLK	6,353.00	13,246.97
DICKSON	21,038.04	54,672.53	PUTNAM	62,989.88	134,775.51
DYER	40,886.11	136,224.26	RHEA	14,952.78	34,426.18
FAYETTE	26,334.00	100,153.68	ROANE	52,503.73	124,873.23
FENTRESS	4,616.00	22,485.35	ROBERTSON	29,768.13	154,109.94
FRANKLIN	24,507.61	32,123.67	RUTHERFORD	149,560.48	634,367.13
GIBSON	28,881.20	111,618.55	SCOTT	7,656.68	42,078.75
GILES	16,649.00	90,127.36	SEQUATCHIE	11,176.16	24,309.38
GRAINGER	12,050.00	45,368.14	SEVIER	96,110.04	321,425.15
GREENE	32,716.24	135,334.52	SHELBY	1,000,550.43	4,273,562.95
GRUNDY	1,018.17	14,669.86	SMITH	13,679.46	28,164.14
HAMBLEN	40,973.52	127,704.43	STEWART	3,519.83	5,018.87
HAMILTON	800,449.19	3,667,059.94	SULLIVAN	162,661.26	339,281.86
HANCOCK	1,343.00	5,196.55	SUMNER	152,798.82	783,310.15
HARDEMAN	6,666.91	13,919.98	TIPTON	22,088.92	49,642.46
HARDIN	21,658.42	20,911.61	TROUSDALE	2,287.83	9,680.45
HAWKINS	19,272.83	41,782.34	UNICOI	13,832.35	9,079.36
HAYWOOD	4,779.85	20,991.59	UNION	3,879.00	4,744.35
HENDERSON	12,443.75	27,989.78	VAN BUREN	1,789.00	2,511.88
HENRY	36,926.14	67,181.30	WARREN	16,281.31	23,905.44
HICKMAN	3,422.53	22,901.77	WASHINGTON	222,528.02	483,231.30
HOUSTON	7,619.00	15,695.63	WAYNE	4,638.00	814.14
HUMPHREYS	6,100.70	17,942.09	WEAKLEY	8,855.90	32,612.41
JACKSON	4,550.00	11,117.43	WHITE	10,964.67	32,106.99
JEFFERSON	33,653.37	280,246.93	WILLIAMSON	1,032,522.05	3,720,540.13
JOHNSON	6,176.00	33,247.65	WILSON	106,351.34	340,590.75
KNOX	548,757.87	4,047,216.49	OUT OF STATE	(196,959.96)	(8,324,537.35)
LAKE	2,416.41	4,594.97			
LAUDERDALE	5,391.81	15,260.83	TOTALS	7,176,102.23	21,551,360.85

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	264,116.95	2,335,123.48	LAWRENCE	127,715.27	1,070,406.03
BEDFORD	217,059.40	1,780,844.26	LEWIS	37,075.31	312,749.56
BENTON	53,145.32	503,434.16	LINCOLN	104,341.71	950,168.07
BLED SOE	37,949.07	353,755.52	LOUDON	264,798.66	1,674,300.74
BLOUNT	496,617.16	4,399,486.43	MCMINN	206,002.21	1,847,101.64
BRADLEY	304,947.86	2,741,967.70	MCNAIRY	72,945.15	691,982.95
CAMPBELL	107,828.10	872,321.27	MACON	71,629.93	627,870.12
CANNON	46,543.14	419,887.06	MADISON	311,669.80	3,075,440.31
CARROLL	80,284.24	644,194.42	MARION	92,879.68	839,105.38
CARTER	159,412.25	1,381,055.31	MARSHALL	107,265.08	904,917.21
CHEATHAM	138,321.00	1,303,330.31	MAURY	298,199.17	2,801,549.82
CHESTER	45,392.09	418,523.06	MEIGS	54,682.69	425,833.47
CLAIBORNE	89,557.37	764,007.63	MONROE	129,445.06	1,149,294.34
CLAY	23,394.62	229,249.96	MONTGOMERY	470,680.94	4,487,129.30
COCKE	110,475.87	943,704.22	MOORE	25,218.60	227,492.73
COFFEE	201,157.90	1,793,848.59	MORGAN	58,436.58	497,283.07
CROCKETT	44,360.02	431,249.69	OBION	104,289.89	896,171.05
CUMBERLAND	215,437.62	1,964,593.15	OVERTON	76,049.35	626,395.34
DAVIDSON	1,613,789.88	16,058,802.21	PERRY	31,195.70	265,385.35
DECATUR	35,786.06	329,879.32	PICKETT	17,300.48	165,990.01
DEKALB	65,584.98	559,084.90	POLK	51,868.96	463,577.54
DICKSON	192,740.92	1,602,911.63	PUTNAM	242,149.90	2,151,104.57
DYER	109,200.60	927,884.87	RHEA	99,507.30	977,874.13
FAYETTE	131,482.71	1,235,449.87	ROANE	156,223.39	1,389,068.88
FENTRESS	57,746.25	548,777.44	ROBERTSON	247,689.57	2,161,847.63
FRANKLIN	130,158.85	1,187,223.46	RUTHERFORD	727,750.48	7,361,339.40
GIBSON	137,126.97	1,209,517.54	SCOTT	62,078.09	575,220.19
GILES	95,570.33	897,407.51	SEQUATCHIE	61,840.87	590,213.86
GRAINGER	80,297.47	688,611.39	SEVIER	309,545.12	2,990,545.53
GREENE	264,995.23	2,233,573.02	SHELBY	1,908,816.80	18,025,495.35
GRUNDY	45,348.03	401,045.76	SMITH	65,800.47	603,321.54
HAMBLEN	173,225.85	1,625,311.81	STEWART	40,887.60	389,876.66
HAMILTON	907,657.31	11,158,639.10	SULLIVAN	474,259.52	4,369,024.85
HANCOCK	14,899.06	141,026.00	SUMNER	420,492.29	4,257,134.93
HARDEMAN	54,221.78	514,486.81	TIPTON	170,613.90	1,554,376.61
HARDIN	90,353.50	758,309.52	TROUSDALE	27,706.01	250,720.07
HAWKINS	133,024.43	1,245,559.46	UNICOI	49,636.60	474,977.31
HAYWOOD	53,942.05	468,281.21	UNION	56,776.33	446,778.30
HENDERSON	89,838.96	739,169.92	VAN BUREN	18,976.20	151,812.43
HENRY	89,090.95	898,249.29	WARREN	125,253.23	1,134,635.97
HICKMAN	71,306.60	629,785.41	WASHINGTON	356,889.84	3,218,656.24
HOUSTON	19,795.00	186,914.50	WAYNE	43,002.92	418,901.97
HUMPHREYS	63,011.71	545,837.03	WEAKLEY	84,610.24	773,755.06
JACKSON	30,851.47	297,675.71	WHITE	94,098.44	760,588.07
JEFFERSON	134,520.02	1,494,879.56	WILLIAMSON	515,671.77	5,715,551.38
JOHNSON	46,582.03	462,062.42	WILSON	345,477.74	3,692,694.38
KNOX	1,423,560.87	13,353,520.54	STATE	24,446.75	277,477.41
LAKE	10,754.75	99,235.49			
LAUDERDALE	57,449.03	523,720.55	TOTALS	18,503,805.22	175,016,546.22

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	161,593.04	1,397,817.19	LAWRENCE	62,210.32	590,513.31
BEDFORD	91,288.16	1,177,028.94	LEWIS	16,322.90	178,249.69
BENTON	21,060.85	186,652.98	LINCOLN	53,646.19	658,973.66
BLED SOE	17,706.59	144,617.10	LOUDON	163,118.55	1,918,289.55
BLOUNT	334,659.06	3,666,321.61	MCMINN	52,372.33	812,417.05
BRADLEY	245,811.86	2,382,958.72	MCNAIRY	20,557.44	243,039.75
CAMPBELL	43,299.18	664,244.28	MACON	43,730.79	472,115.78
CANNON	26,320.05	287,461.21	MADISON	267,197.54	2,527,230.18
CARROLL	30,545.10	304,746.62	MARION	57,561.89	555,055.11
CARTER	48,551.76	683,938.64	MARSHALL	63,555.25	815,874.44
CHEATHAM	113,626.68	1,132,814.36	MAURY	380,523.95	4,382,121.88
CHESTER	27,782.25	258,533.12	MEIGS	11,077.39	198,532.45
CLAIBORNE	25,151.55	356,406.49	MONROE	71,116.11	918,422.55
CLAY	11,115.39	146,828.32	MONTGOMERY	652,413.59	7,583,594.09
COCKE	33,134.78	379,242.61	MOORE	14,260.76	135,015.34
COFFEE	106,515.64	1,229,006.77	MORGAN	21,785.44	195,567.44
CROCKETT	7,983.49	121,229.56	OBION	29,137.93	317,063.66
CUMBERLAND	134,061.47	1,518,090.97	OVERTON	31,804.68	333,463.66
DAVIDSON	5,830,410.61	48,224,051.37	PERRY	9,528.67	115,797.55
DECATUR	15,458.67	162,386.52	PICKETT	7,864.97	75,888.40
DEKALB	32,496.28	458,286.13	POLK	19,236.46	233,683.04
DICKSON	146,357.66	1,591,565.06	PUTNAM	194,868.24	1,769,263.72
DYER	44,091.61	495,637.20	RHEA	31,028.94	501,874.95
FAYETTE	141,840.32	1,457,892.70	ROANE	82,821.20	1,011,140.90
FENTRESS	29,807.28	305,058.56	ROBERTSON	218,015.10	2,299,829.19
FRANKLIN	88,368.46	1,007,690.09	RUTHERFORD	1,222,894.44	13,784,229.29
GIBSON	72,673.07	804,366.88	SCOTT	23,453.89	198,287.04
GILES	47,326.26	465,576.73	SEQUATCHIE	19,799.63	238,496.42
GRAINGER	21,933.78	274,083.12	SEVIER	541,464.45	5,353,529.08
GREENE	84,060.93	1,033,465.58	SHELBY	1,998,045.92	23,408,877.44
GRUNDY	10,711.93	258,792.60	SMITH	35,163.97	421,368.74
HAMBLEN	92,311.38	1,071,745.68	STEWART	25,221.16	211,895.66
HAMILTON	951,987.14	12,492,821.29	SULLIVAN	212,819.39	2,479,620.94
HANCOCK	4,271.14	49,098.44	SUMNER	648,754.34	8,230,275.31
HARDEMAN	17,283.98	212,489.06	TIPTON	99,600.14	1,118,447.53
HARDIN	38,309.00	484,656.41	TROUSDALE	17,097.26	194,041.66
HAWKINS	53,027.03	663,332.46	UNICOI	9,845.23	204,627.16
HAYWOOD	8,941.90	152,693.33	UNION	16,172.82	302,463.60
HENDERSON	30,870.35	308,927.83	VAN BUREN	3,705.21	96,240.11
HENRY	34,875.27	491,575.02	WARREN	64,181.56	760,138.42
HICKMAN	37,970.91	442,993.65	WASHINGTON	268,157.84	2,861,671.03
HOUSTON	8,140.82	139,593.37	WAYNE	13,126.60	168,646.55
HUMPHREYS	22,478.15	365,623.40	WEAKLEY	32,257.16	343,679.67
JACKSON	19,568.41	142,121.30	WHITE	36,425.61	435,806.59
JEFFERSON	86,112.22	1,202,107.67	WILLIAMSON	2,557,013.96	21,766,857.99
JOHNSON	18,857.68	237,272.51	WILSON	861,975.69	8,290,095.06
KNOX	1,434,197.03	15,088,365.72	OUT OF STATE	699,238.96	7,598,182.01
LAKE	3,301.76	39,509.23			
LAUDERDALE	16,308.43	145,931.30	TOTALS	22,906,728.22	233,618,144.34

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	7,026,757.18	73,851,456.12	LAWRENCE	2,341,030.97	22,790,249.99
BEDFORD	3,358,885.19	30,362,768.53	LEWIS	653,962.02	6,479,500.12
BENTON	883,646.35	8,330,489.88	LINCOLN	1,667,435.56	17,639,360.44
BLED SOE	157,023.83	1,893,940.45	LOUDON	3,710,066.26	37,578,190.73
BLOUNT	10,774,335.19	114,268,226.63	MCMINN	3,206,825.18	30,978,803.60
BRADLEY	10,689,145.73	81,116,602.40	MCNAIRY	843,454.95	8,629,161.99
CAMPBELL	1,862,500.88	20,503,698.53	MACON	999,834.64	10,108,760.12
CANNON	370,441.01	3,902,997.74	MADISON	11,747,452.33	114,418,527.67
CARROLL	1,153,477.00	10,590,394.96	MARION	1,759,082.52	18,169,815.13
CARTER	2,246,670.13	22,583,677.23	MARSHALL	1,753,857.07	17,748,574.73
CHEATHAM	1,624,335.56	17,506,806.31	MAURY	7,969,418.96	79,212,577.92
CHESTER	594,750.49	5,984,447.44	MEIGS	475,039.15	4,635,321.00
CLAIBORNE	1,081,149.56	10,811,481.21	MONROE	2,473,449.49	24,543,238.36
CLAY	175,193.03	2,304,655.87	MONTGOMERY	15,460,043.72	152,738,356.13
COCKE	1,749,913.09	18,807,707.32	MOORE	193,182.92	2,287,941.53
COFFEE	5,104,758.34	51,761,593.73	MORGAN	302,225.61	3,202,711.52
CROCKETT	382,294.13	3,604,401.61	OBION	2,191,410.42	21,148,991.16
CUMBERLAND	3,947,531.72	41,712,733.73	OVERTON	829,774.28	8,577,168.95
DAVIDSON	100,828,113.26	1,060,051,877.12	PERRY	240,231.43	2,494,638.67
DECATUR	532,223.63	5,141,848.10	PICKETT	161,144.98	2,198,388.17
DEKALB	959,976.19	8,768,041.48	POLK	366,788.70	4,165,837.49
DICKSON	4,323,242.47	43,672,782.99	PUTNAM	8,394,187.71	84,596,443.68
DYER	2,899,073.96	26,751,299.91	RHEA	1,611,910.26	16,484,684.06
FAYETTE	1,522,557.63	15,906,613.91	ROANE	3,836,338.44	40,904,819.71
FENTRESS	660,791.61	7,158,181.75	ROBERTSON	3,984,412.50	42,058,190.74
FRANKLIN	2,222,931.18	22,475,372.90	RUTHERFORD	30,031,613.39	300,192,724.74
GIBSON	2,853,906.31	26,033,139.53	SCOTT	913,512.97	8,959,762.21
GILES	1,847,656.43	17,732,254.33	SEQUATCHIE	585,724.22	6,061,430.88
GRAINGER	467,815.63	4,662,128.12	SEVIER	15,477,830.88	229,228,476.75
GREENE	3,616,164.92	37,174,156.62	SHELBY	76,433,725.76	788,479,029.33
GRUNDY	314,259.19	3,240,577.85	SMITH	885,743.83	9,018,051.15
HAMBLÉN	5,632,829.58	57,443,086.74	STEWART	389,377.00	4,216,187.33
HAMILTON	34,861,349.71	361,125,777.96	SULLIVAN	13,559,633.15	137,627,500.23
HANCOCK	115,718.32	1,209,145.57	SUMNER	11,859,703.77	119,965,628.66
HARDEMAN	921,448.50	8,469,815.42	TIPTON	2,306,146.05	22,428,901.34
HARDIN	2,180,202.48	21,744,560.16	TROUSDALE	260,326.34	2,615,144.08
HAWKINS	1,805,787.45	17,990,643.86	UNICOI	767,158.02	7,717,767.07
HAYWOOD	822,358.68	7,708,538.44	UNION	462,111.81	4,635,703.65
HENDERSON	1,592,883.32	15,746,594.96	VAN BUREN	85,492.58	1,074,204.88
HENRY	2,361,156.36	23,749,886.99	WARREN	2,141,660.01	22,079,695.73
HICKMAN	578,431.13	6,048,085.23	WASHINGTON	11,831,725.13	120,626,884.64
HOUSTON	187,219.38	1,883,756.33	WAYNE	435,878.39	4,152,146.73
HUMPHREYS	781,225.60	5,855,914.90	WEAKLEY	1,629,082.21	15,401,640.42
JACKSON	165,444.50	1,720,264.42	WHITE	1,255,712.39	12,741,986.68
JEFFERSON	2,621,248.38	26,095,898.70	WILLIAMSON	28,463,725.40	299,164,354.64
JOHNSON	476,104.86	5,425,623.60	WILSON	11,506,075.09	118,560,268.36
KNOX	51,799,088.86	528,504,677.25	OUT OF STATE	140,342,976.27	1,488,013,712.66
LAKE	127,082.73	1,173,979.25			
LAUDERDALE	753,789.45	7,141,807.89	TOTALS	712,812,384.84	7,394,455,867.74

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 13

COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	2,598,438.89	27,713,388.38	LEWIS	279,373.88	2,601,294.85
BEDFORD	1,175,172.03	10,635,968.09	LINCOLN	599,194.54	5,990,011.30
BENTON	378,402.04	3,530,721.75	LOUDON	975,457.34	9,944,637.20
BLED SOE	74,805.01	837,255.18	MCMINN	1,189,568.88	10,105,638.74
BLOUNT	4,040,217.65	41,657,086.69	MCNAIRY	305,547.59	2,994,515.36
BRADLEY	3,800,742.55	29,096,142.79	MACON	413,830.17	4,009,565.79
CAMPBELL	609,146.14	6,604,509.04	MADISON	4,252,831.68	41,831,928.65
CANNON	109,053.47	1,118,218.03	MARION	741,345.09	7,500,543.94
CARROLL	453,032.71	4,332,257.41	MARSHALL	613,395.27	6,059,073.13
CARTER	1,007,964.68	9,866,690.03	MAURY	2,455,633.45	24,163,498.75
CHEATHAM	730,782.93	7,412,765.87	MEIGS	90,107.78	834,850.33
CHESTER	237,567.13	2,151,876.42	MONROE	859,607.00	8,498,008.21
CLAIBORNE	359,260.03	3,508,040.96	MONTGOMERY	5,753,671.05	57,319,252.81
CLAY	83,855.58	935,633.00	MOORE	80,781.46	916,226.88
COCKE	714,356.03	7,556,572.36	MORGAN	127,193.25	1,323,313.39
COFFEE	1,814,130.26	19,251,668.42	OBION	721,917.91	7,398,538.38
CROCKETT	169,808.25	1,553,245.22	OVERTON	325,049.21	3,262,622.24
CUMBERLAND	1,488,078.53	15,608,169.94	PERRY	98,868.79	981,918.98
DAVIDSON	34,184,024.54	352,770,018.62	PICKETT	63,530.88	822,132.14
DECATUR	210,369.50	1,964,793.00	POLK	150,745.83	1,572,686.47
DEKALB	347,945.72	3,444,956.90	PUTNAM	3,008,699.20	30,673,151.24
DICKSON	1,651,632.41	16,407,274.31	RHEA	715,785.09	7,080,910.82
DYER	1,072,731.20	9,995,105.95	ROANE	1,311,610.05	14,041,077.43
FAYETTE	657,972.73	6,566,188.71	ROBERTSON	1,805,569.18	17,987,224.45
FENTRESS	266,014.80	2,740,423.56	RUTHERFORD	11,330,271.77	112,168,556.70
FRANKLIN	747,191.84	7,366,268.00	SCOTT	307,299.27	2,991,305.35
GIBSON	1,131,029.48	10,165,255.60	SEQUATCHIE	253,016.45	2,560,836.77
GILES	684,096.00	6,493,773.16	SEVIER	6,322,447.80	92,186,718.40
GRAINGER	222,186.19	2,077,234.25	SHELBY	30,161,726.14	273,485,410.15
GREENE	1,466,539.80	14,587,886.86	SMITH	301,353.95	3,355,579.87
GRUNDY	125,398.71	1,254,063.20	STEWART	162,554.10	1,658,346.24
HAMBLEN	2,036,117.75	20,556,859.82	SULLIVAN	4,308,064.77	43,413,073.37
HAMILTON	11,712,413.07	117,096,606.21	SUMNER	4,046,376.46	40,889,681.43
HANCOCK	35,422.77	375,325.29	TIPTON	921,217.79	8,819,620.31
HARDEMAN	317,322.27	3,159,122.42	TROUSDALE	98,914.09	978,962.41
HARDIN	720,570.54	7,388,054.26	UNICOI	311,860.85	3,102,795.10
HAWKINS	854,515.42	8,076,659.53	UNION	166,323.96	1,653,493.03
HAYWOOD	259,509.91	2,552,554.76	VAN BUREN	43,707.24	514,772.54
HENDERSON	608,065.73	5,908,478.19	WARREN	850,067.81	8,950,085.13
HENRY	832,078.66	8,251,255.13	WASHINGTON	4,043,581.24	40,266,046.72
HICKMAN	247,496.94	2,426,258.30	WAYNE	180,083.93	1,762,953.56
HOUSTON	100,273.26	941,734.04	WEAKLEY	632,170.00	6,048,902.19
HUMPHREYS	354,137.42	2,652,124.56	WHITE	448,368.36	4,057,081.21
JACKSON	86,886.96	840,585.90	WILLIAMSON	11,186,666.61	115,730,476.88
JEFFERSON	1,061,730.07	10,139,838.65	WILSON	3,898,153.58	38,854,496.48
JOHNSON	115,584.75	1,210,034.64	OUT OF STATE	9,402,111.81	154,085,278.23
KNOX	16,259,024.77	164,113,768.06	TELECOM	2,650,218.83	21,069,499.76
LAKE	62,346.46	568,235.42			
LAUDERDALE	314,122.14	2,987,437.20			
LAWRENCE	909,553.47	8,918,430.07	TOTALS	218,464,990.57	2,243,883,407.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	MARCH FY 2020	YTD FY 2020	COUNTIES	MARCH FY 2020	YTD FY 2020
ANDERSON	336,806.03	1,548,485.16	LAWRENCE	87,872.48	459,303.88
BEDFORD	80,984.10	470,764.70	LEWIS	17,238.38	103,752.65
BENTON	36,618.30	85,435.45	LINCOLN	42,124.47	265,490.39
BLED SOE	6,063.34	46,848.74	LOUDON	129,579.20	670,955.72
BLOUNT	682,072.94	2,767,090.00	MCMINN	167,182.39	625,105.07
BRADLEY	328,706.06	1,481,287.41	MCNAIRY	30,518.74	149,462.67
CAMPBELL	38,079.84	288,420.11	MACON	66,993.96	227,435.93
CANNON	7,364.67	98,529.92	MADISON	349,983.75	2,306,090.74
CARROLL	49,065.92	150,203.67	MARION	30,438.33	270,661.66
CARTER	94,747.80	364,127.65	MARSHALL	37,514.33	251,290.25
CHEATHAM	34,555.21	264,396.15	MAURY	443,327.16	1,662,441.11
CHESTER	29,384.82	169,265.23	MEIGS	1,662.02	31,466.07
CLAIBORNE	32,405.18	119,910.98	MONROE	103,229.85	471,093.45
CLAY	5,129.30	34,763.90	MONTGOMERY	1,173,732.24	4,062,699.12
COCKE	51,214.21	343,764.75	MOORE	6,475.88	30,989.13
COFFEE	104,743.68	1,325,435.86	MORGAN	10,932.54	44,933.72
CROCKETT	28,530.87	102,055.86	OBION	110,964.61	355,435.37
CUMBERLAND	161,468.40	805,648.68	OVERTON	65,270.79	173,222.87
DAVIDSON	5,582,544.16	31,008,118.23	PERRY	2,896.52	29,147.33
DECATUR	29,912.51	69,821.77	PICKETT	3,615.93	16,505.34
DEKALB	36,922.33	150,292.86	POLK	12,570.43	59,792.96
DICKSON	167,617.71	817,123.44	PUTNAM	431,945.36	1,856,018.82
DYER	186,456.28	481,337.53	RHEA	56,622.23	441,358.66
FAYETTE	125,755.34	336,887.61	ROANE	135,057.91	638,235.83
FENTRESS	12,955.48	139,944.17	ROBERTSON	129,184.46	809,781.03
FRANKLIN	46,588.96	557,107.06	RUTHERFORD	2,178,368.90	8,811,671.55
GIBSON	96,630.13	443,554.54	SCOTT	30,653.90	166,157.34
GILES	86,996.85	314,388.23	SEQUATCHIE	8,040.47	106,225.15
GRAINGER	12,745.58	62,121.70	SEVIER	860,449.65	3,726,572.30
GREENE	195,902.36	615,660.66	SHELBY	4,513,152.18	25,516,447.73
GRUNDY	10,125.60	32,845.76	SMITH	34,992.75	131,301.10
HAMBLEN	354,930.40	1,280,414.45	STEWART	98,188.19	173,597.43
HAMILTON	2,029,031.05	9,385,258.34	SULLIVAN	510,174.62	3,111,080.89
HANCOCK	4,759.83	27,097.29	SUMNER	408,390.94	2,673,763.99
HARDEMAN	47,627.93	125,034.28	TIPTON	174,541.38	792,513.34
HARDIN	30,733.53	177,366.96	TROUSDALE	9,303.23	120,365.26
HAWKINS	62,384.61	299,165.78	UNICOI	28,921.78	122,779.58
HAYWOOD	26,726.61	141,221.99	UNION	30,705.43	65,959.10
HENDERSON	57,218.24	345,083.21	VAN BUREN	5,130.19	15,468.79
HENRY	92,817.10	397,496.47	WARREN	41,749.42	395,560.12
HICKMAN	21,751.09	106,717.77	WASHINGTON	761,794.14	2,569,545.74
HOUSTON	9,387.40	35,129.46	WAYNE	20,072.59	133,132.03
HUMPHREYS	25,318.22	184,982.90	WEAKLEY	70,482.11	273,388.43
JACKSON	3,955.08	43,988.34	WHITE	70,426.91	311,164.24
JEFFERSON	96,856.61	408,450.33	WILLIAMSON	4,098,343.03	12,484,220.17
JOHNSON	15,973.80	108,068.77	WILSON	542,891.14	3,146,613.74
KNOX	2,688,413.10	11,754,723.57	OUT OF STATE	3,288,704.44	18,293,487.90
LAKE	4,926.67	35,082.66			
LAUDERDALE	37,650.25	148,921.93	TOTALS	35,741,966.83	169,653,527.97

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
MARCH 2020

CLASSIFICATION	MARCH FY 2019	MARCH FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	25,685,256	27,480,597	1,795,341	6.99%
Paint, Glass and Wallpaper Stores	1,104,703	1,157,583	52,880	4.79%
Hardware Stores	4,369,088	6,411,820	2,042,732	46.75%
Retail Nurseries & Garden Stores	1,960,558	1,886,723	-73,835	-3.77%
Mobile Home Dealers	444,607	400,835	-43,772	-9.85%
SUBTOTAL	33,564,211	37,337,558	3,773,347	11.24%
GENERAL MERCHANDISE				
Department Stores	43,080,565	46,248,652	3,168,087	7.35%
Variety Stores	2,096,893	1,883,458	-213,435	-10.18%
Miscellaneous General Merchandise	18,022,211	20,230,945	2,208,734	12.26%
SUBTOTAL	63,199,669	68,363,055	5,163,386	8.17%
FOOD STORES				
Grocery Stores	40,786,994	43,800,114	3,013,120	7.39%
Meat & Fish Markets	147,553	139,544	-8,009	-5.43%
Fruit & Vegetable	79,912	87,574	7,662	9.59%
Candy, Nut & Confectionery	166,603	176,335	9,732	5.84%
Dairy Products Stores	8,362	5,298	-3,064	-36.64%
Retail Bakeries	853,465	812,605	-40,860	-4.79%
Miscellaneous Food Stores	2,252,112	2,370,577	118,465	5.26%
SUBTOTAL	44,295,002	47,392,045	3,097,043	6.99%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	51,060,083	55,096,372	4,036,289	7.90%
Motor Vehicle Dealers, Used Car	17,652,890	19,283,878	1,630,988	9.24%
Auto & Home Supply Stores	8,017,833	8,267,326	249,493	3.11%
Gasoline Service Stations	11,468,282	11,993,199	524,917	4.58%
Boat Dealers	403,466	593,082	189,616	47.00%
Recreational Vehicle Dealers	974,631	1,208,537	233,906	24.00%
Motorcycle & All Other MV Dealers	4,060,011	4,176,020	116,009	2.86%
SUBTOTAL	93,637,195	100,618,414	6,981,219	7.46%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	730,743	773,565	42,822	5.86%
Women's Clothing	2,906,612	2,794,124	-112,488	-3.87%
Women's Accessory & Specialty	873,672	798,964	-74,708	-8.55%
Children's & Infants' Wear Stores	649,205	388,135	-261,070	-40.21%
Family Clothing Stores	6,656,957	7,108,746	451,789	6.79%
Shoe Stores	2,847,820	2,704,020	-143,800	-5.05%
Miscellaneous Apparel & Accessory	2,517,559	2,646,071	128,512	5.10%
SUBTOTAL	17,182,567	17,213,625	31,058	0.18%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,694,301	6,690,495	-3,806	-0.06%
Home Furnishings	3,958,975	4,186,790	227,815	5.75%
Household Appliance Stores	562,312	667,407	105,095	18.69%
Electronic Stores and Music Stores	10,918,430	10,988,656	70,226	0.64%
SUBTOTAL	22,134,018	22,533,347	399,329	1.80%
EATING & DRINKING PLACES				
Eating Places	70,959,456	67,411,663	-3,547,793	-5.00%
Drinking Places	1,544,283	1,348,727	-195,556	-12.66%
SUBTOTAL	72,503,739	68,760,390	-3,743,349	-5.16%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
MARCH 2020

CLASSIFICATION	MARCH FY 2019	MARCH FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,901,737	5,151,168	249,431	5.09%
Liquor Stores	4,902,125	5,390,803	488,678	9.97%
Used Merchandise etc.	1,218,270	1,227,207	8,937	0.73%
Sporting Goods & Bicycle Shops	4,824,738	5,175,009	350,271	7.26%
Book Stores	842,263	804,041	-38,222	-4.54%
Stationery Stores	1,227,944	1,182,776	-45,168	-3.68%
Jewelry Stores	2,060,805	2,179,131	118,326	5.74%
Hobby, Toy & Game	689,645	699,911	10,266	1.49%
Gift, Novelty & Souvenir	2,692,739	2,010,012	-682,727	-25.35%
Luggage & Leather Goods	370,523	425,923	55,400	14.95%
Sewing, Needlework & Piece Goods	282,137	282,181	44	0.02%
Catalogue & Mail Order Houses	12,784,492	18,435,758	5,651,266	44.20%
Automatic Merchandising Machines	436,608	444,147	7,539	1.73%
Direct Selling Establishments	3,787,709	3,918,883	131,174	3.46%
Fuel Dealers	1,186,081	1,351,989	165,908	13.99%
Florists	652,610	632,447	-20,163	-3.09%
Tobacco Stores and Stands	1,327,583	1,454,494	126,911	9.56%
News Dealers & Newsstands	122,183	97,109	-25,074	-20.52%
Optical Goods Stores	118,503	147,802	29,299	24.72%
Miscellaneous Retail, N.E.C.	21,056,750	20,954,185	-102,565	-0.49%
SUBTOTAL	65,485,446	71,964,976	6,479,530	9.89%
TOTAL RETAIL	412,001,848	434,183,410	22,181,562	5.38%
SERVICES				
HOTELS & LODGING PLACES	19,127,419	19,730,317	602,898	3.15%
PERSONAL SERVICES	4,240,042	4,119,375	-120,667	-2.85%
BUSINESS SERVICES	30,242,262	31,511,452	1,269,190	4.20%
AUTO REPAIR, SERVICES & PARKING	18,612,680	20,030,084	1,417,404	7.62%
MISCELLANEOUS REPAIR SERVICES	2,574,715	3,655,988	1,081,273	42.00%
MOTION PICTURES	1,387,850	1,687,255	299,405	21.57%
AMUSEMENT SERVICES	7,886,470	6,859,548	-1,026,922	-13.02%
HEALTH SERVICES	1,482,004	1,679,778	197,774	13.35%
OTHER SERVICES	8,088,037	4,914,324	-3,173,713	-39.24%
TOTAL SERVICES	93,641,481	94,188,120	546,639	0.58%
AGRICULTURE, FORESTRY, FISHING	529,118	613,573	84,455	15.96%
MINING	520,662	511,656	-9,006	-1.73%
CONSTRUCTION	4,563,050	4,770,585	207,535	4.55%
MANUFACTURING	26,107,441	28,569,231	2,461,790	9.43%
TRANSPORTATION	3,405,397	1,638,802	-1,766,595	-51.88%
COMMUNICATIONS	43,113,089	38,155,134	-4,957,955	-11.50%
ELECTRIC, GAS & SANITARY SERVICES	22,614,089	21,682,946	-931,143	-4.12%
WHOLESALE TRADE	41,864,742	41,643,882	-220,860	-0.53%
FINANCE, INSURANCE, REAL ESTATE	2,662,230	2,892,182	229,952	8.64%
TOTAL NON-RETAIL, NON-SERVICE	145,379,818	140,477,989	-4,901,829	-3.37%
COUNTY CLERK	16,682,594	16,436,943	-245,651	-1.47%
CONSUMER USE TAX	485,584	1,910,994	1,425,410	293.55%
UNCLASSIFIED	28,737,363	25,614,928	-3,122,435	-10.87%
GRAND TOTAL	696,928,688	712,812,385	15,883,697	2.28%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - MARCH 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	285,870,731	298,302,033	12,431,302	4.35%
Paint, Glass and Wallpaper Stores	11,745,305	12,301,952	556,647	4.74%
Hardware Stores	48,997,966	61,574,940	12,576,974	25.67%
Retail Nurseries & Garden Stores	24,047,343	23,367,397	-679,946	-2.83%
Mobile Home Dealers	5,805,246	6,245,190	439,944	7.58%
SUBTOTAL	376,466,591	401,791,513	25,324,922	6.73%
GENERAL MERCHANDISE				
Department Stores	453,899,951	461,267,364	7,367,413	1.62%
Variety Stores	20,821,684	19,179,943	-1,641,741	-7.88%
Miscellaneous General Merchandise	190,941,408	197,632,352	6,690,944	3.50%
SUBTOTAL	665,663,043	678,079,659	12,416,616	1.87%
FOOD STORES				
Grocery Stores	401,969,044	420,896,159	18,927,115	4.71%
Meat & Fish Markets	1,416,624	1,481,956	65,332	4.61%
Fruit & Vegetable	1,216,896	1,388,535	171,639	14.10%
Candy, Nut & Confectionery	1,647,099	1,821,698	174,599	10.60%
Dairy Products Stores	107,707	109,945	2,238	2.08%
Retail Bakeries	7,311,926	7,921,938	610,012	8.34%
Miscellaneous Food Stores	21,676,046	23,875,717	2,199,671	10.15%
SUBTOTAL	435,345,342	457,495,948	22,150,606	5.09%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	504,336,398	533,273,765	28,937,367	5.74%
Motor Vehicle Dealers, Used Car	138,363,006	153,680,510	15,317,504	11.07%
Auto & Home Supply Stores	77,613,635	83,944,769	6,331,134	8.16%
Gasoline Service Stations	114,840,014	123,014,913	8,174,899	7.12%
Boat Dealers	4,401,170	5,612,519	1,211,349	27.52%
Recreational Vehicle Dealers	9,098,592	10,122,884	1,024,292	11.26%
Motorcycle & All Other MV Dealers	44,776,447	45,941,852	1,165,405	2.60%
SUBTOTAL	893,429,263	955,591,212	62,161,949	6.96%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	7,777,059	8,430,339	653,280	8.40%
Women's Clothing	30,892,805	32,992,366	2,099,561	6.80%
Women's Accessory & Specialty	9,237,952	8,896,763	-341,189	-3.69%
Children's & Infants' Wear Stores	7,421,234	6,600,045	-821,189	-11.07%
Family Clothing Stores	80,879,016	84,722,719	3,843,703	4.75%
Shoe Stores	26,678,851	27,575,723	896,872	3.36%
Miscellaneous Apparel & Accessory	26,962,888	29,263,462	2,300,574	8.53%
SUBTOTAL	189,849,803	198,481,418	8,631,615	4.55%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	64,271,776	66,920,279	2,648,503	4.12%
Home Furnishings	40,313,186	42,105,131	1,791,945	4.45%
Household Appliance Stores	6,118,498	6,592,032	473,534	7.74%
Electronic Stores and Music Stores	117,674,902	122,331,820	4,656,918	3.96%
SUBTOTAL	228,378,361	237,949,262	9,570,901	4.19%
EATING & DRINKING PLACES				
Eating Places	660,001,485	716,519,405	56,517,920	8.56%
Drinking Places	13,713,504	15,689,752	1,976,248	14.41%
SUBTOTAL	673,714,989	732,209,157	58,494,168	8.68%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - MARCH 2020

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	43,439,831	44,924,006	1,484,175	3.42%
Liquor Stores	49,449,895	53,506,328	4,056,433	8.20%
Used Merchandise etc.	10,933,335	11,061,935	128,600	1.18%
Sporting Goods & Bicycle Shops	51,730,684	55,177,308	3,446,624	6.66%
Book Stores	10,268,736	10,573,281	304,545	2.97%
Stationery Stores	12,341,061	11,796,463	-544,598	-4.41%
Jewelry Stores	20,206,632	20,775,713	569,081	2.82%
Hobby, Toy & Game	10,434,700	8,683,372	-1,751,328	-16.78%
Gift, Novelty & Souvenir	24,302,148	23,937,748	-364,400	-1.50%
Luggage & Leather Goods	4,158,621	4,422,350	263,729	6.34%
Sewing, Needlework & Piece Goods	2,977,333	3,127,190	149,857	5.03%
Catalogue & Mail Order Houses	132,261,482	173,811,117	41,549,635	31.41%
Automatic Merchandising Machines	5,615,063	4,738,964	-876,099	-15.60%
Direct Selling Establishments	39,956,613	45,180,315	5,223,702	13.07%
Fuel Dealers	9,548,607	9,365,550	-183,057	-1.92%
Florists	4,165,330	4,499,568	334,238	8.02%
Tobacco Stores and Stands	12,969,667	13,824,845	855,178	6.59%
News Dealers & Newsstands	1,088,061	1,122,423	34,362	3.16%
Optical Goods Stores	1,581,267	1,399,131	-182,136	-11.52%
Miscellaneous Retail, N.E.C.	224,099,033	228,722,780	4,623,747	2.06%
SUBTOTAL	671,528,098	730,650,388	59,122,290	8.80%
TOTAL RETAIL	4,134,375,488	4,392,248,557	257,873,069	6.24%
SERVICES				
HOTELS & LODGING PLACES	197,248,251	231,633,620	34,385,369	17.43%
PERSONAL SERVICES	41,425,466	41,033,995	-391,471	-0.95%
BUSINESS SERVICES	282,306,430	311,138,900	28,832,470	10.21%
AUTO REPAIR, SERVICES & PARKING	171,867,203	197,216,195	25,348,992	14.75%
MISCELLANEOUS REPAIR SERVICES	25,920,063	28,648,240	2,728,177	10.53%
MOTION PICTURES	16,067,471	17,794,197	1,726,726	10.75%
AMUSEMENT SERVICES	86,751,772	97,651,233	10,899,461	12.56%
HEALTH SERVICES	14,491,440	17,422,839	2,931,399	20.23%
OTHER SERVICES	45,432,213	52,351,222	6,919,009	15.23%
TOTAL SERVICES	881,510,310	994,890,440	113,380,130	12.86%
AGRICULTURE, FORESTRY, FISHING	5,757,904	6,191,540	433,636	7.53%
MINING	6,557,613	7,578,623	1,021,010	15.57%
CONSTRUCTION	59,805,419	75,823,799	16,018,380	26.78%
MANUFACTURING	292,093,940	317,667,916	25,573,976	8.76%
TRANSPORTATION	31,151,247	53,077,976	21,926,729	70.39%
COMMUNICATIONS	400,468,591	377,411,704	-23,056,887	-5.76%
ELECTRIC, GAS & SANITARY SERVICES	208,085,603	205,508,576	-2,577,027	-1.24%
WHOLESALE TRADE	454,454,758	478,490,749	24,035,991	5.29%
FINANCE, INSURANCE, REAL ESTATE	28,087,625	31,567,444	3,479,819	12.39%
TOTAL NON-RETAIL, NON-SERVICE	1,486,462,701	1,553,318,327	66,855,626	4.50%
COUNTY CLERK	149,718,226	160,171,569	10,453,343	6.98%
CONSUMER USE TAX	8,483,973	13,770,898	5,286,925	62.32%
UNCLASSIFIED	322,934,087	280,056,077	-42,878,010	-13.28%
GRAND TOTAL	6,983,484,787	7,394,455,868	410,971,081	5.88%