



Revenue Collections

JANUARY 2020

DAVID GERREGANO
Commissioner





**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-20

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CLASS OF TAX	January FY 2018	January FY 2019	January FY 2020	January FY 2018- January FY 2019 \$ Change	January FY 2018- January FY 2019 % Change	January FY 2019- January FY 2020 \$ Change	January FY 2019- January FY 2020 % Change
Sales and Use	913,864,998.95	952,629,793.14	1,058,512,561.57	38,764,794.19	4.24%	105,882,768.43	11.11%
Franchise & Excise	179,557,464.33	200,380,859.48	240,642,275.23	20,823,395.15	11.60%	40,261,415.75	20.09%
Business	7,844,428.94	10,061,259.05	10,281,925.34	2,216,830.11	28.26%	220,666.29	2.19%
Gasoline	66,436,585.04	71,692,842.44	72,338,587.04	5,256,257.40	7.91%	645,744.60	0.90%
Motor Fuel	18,522,203.75	23,004,396.20	25,955,982.37	4,482,192.45	24.20%	2,951,586.17	12.83%
Petroleum Special	5,644,176.13	5,868,860.53	5,751,395.97	224,684.40	3.98%	(117,464.56)	-2.00%
Motor Vehicle Registration	22,558,580.65	23,108,286.23	27,053,615.99	549,705.58	2.44%	3,945,329.76	17.07%
Motor Vehicle Title	1,658,622.42	1,978,699.10	1,785,796.73	320,076.68	19.30%	(192,902.37)	-9.75%
Income	36,454,514.86	1,147,574.99	339,151.11	(35,306,939.87)	-96.85%	(808,423.88)	-70.45%
Inheritance, Gift & Estate	401,300.76	109,530.41	256,081.34	(291,770.35)	-72.71%	146,550.93	133.80%
Tobacco	19,450,996.59	17,403,341.17	19,534,707.90	(2,047,655.42)	-10.53%	2,131,366.73	12.25%
Alcoholic Beverage	7,140,686.30	7,519,542.98	8,359,789.50	378,856.68	5.31%	840,246.52	11.17%
Beer	1,225,081.55	1,331,452.37	1,360,038.56	106,370.82	8.68%	28,586.19	2.15%
Mixed Drink (LBD)	10,258,188.55	11,547,420.54	12,566,826.16	1,289,231.99	12.57%	1,019,405.62	8.83%
Privilege	30,110,271.32	29,902,112.82	37,126,225.71	(208,158.50)	-0.69%	7,224,112.89	24.16%
Gas & Oil Severance	45,018.28	56,493.76	16,994.61	11,475.48	25.49%	(39,499.15)	-69.92%
TVA	28,084,466.09	29,716,051.08	30,165,580.62	1,631,584.99	5.81%	449,529.54	1.51%
Miscellaneous Taxes	434,241.67	108,710.77	81,984.66	(325,530.90)	-74.97%	(26,726.11)	-24.58%
TOTAL STATE COLLECTIONS	1,349,691,826.18	1,387,567,227.06	1,552,129,520.41	37,875,400.88	2.81%	164,562,293.35	11.86%
Local Government							
Local Sales Tax	278,131,548.38	294,815,830.85	325,832,766.52	16,684,282.47	6.00%	31,016,935.67	10.52%
Local Business Tax	8,449,756.12	10,565,092.61	10,487,148.15	2,115,336.49	25.03%	(77,944.46)	-0.74%
Local Business Tax Fees	889,287.42	1,180,219.51	1,207,364.45	290,932.09	32.72%	27,144.94	2.30%
Mineral Tax	399,390.01	407,668.24	404,270.37	8,278.23	2.07%	(3,397.87)	-0.83%
Coal Severance	25,955.00	29,087.00	53,027.78	3,132.00	12.07%	23,940.78	82.31%
TOTAL LOCAL COLLECTIONS	287,895,936.93	306,997,898.21	337,984,577.27	19,101,961.28	6.64%	30,986,679.06	10.09%
TOTAL COLLECTED REVENUE	1,637,587,763.11	1,694,565,125.27	1,890,114,097.68	56,977,362.16	3.48%	195,548,972.41	11.54%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 2019 - January 2020

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	5,286,419,451.86	5,604,213,452.19	5,947,603,971.42	317,794,000.33	6.01%	343,390,519.23	6.13%
Franchise & Excise	1,171,674,281.21	1,122,816,322.13	1,327,896,728.93	(48,857,959.08)	-4.17%	205,080,406.80	18.26%
Business	41,239,503.42	54,763,271.62	56,076,509.00	13,523,768.20	32.79%	1,313,237.38	2.40%
Gasoline	476,460,263.87	501,563,366.30	521,267,326.09	25,103,102.43	5.27%	19,703,959.79	3.93%
Motor Fuel	126,609,914.14	151,314,810.16	196,156,760.64	24,704,896.02	19.51%	44,841,950.48	29.63%
Petroleum Special	41,369,378.84	41,506,388.56	41,599,028.75	137,009.72	0.33%	92,640.19	0.22%
Motor Vehicle Registration	173,873,041.87	185,884,025.98	189,712,534.17	12,010,984.11	6.91%	3,828,508.19	2.06%
Motor Vehicle Title	13,196,622.14	13,868,352.69	13,481,125.70	671,730.55	5.09%	(387,226.99)	-2.79%
Income	75,509,637.44	8,602,187.85	12,700,164.48	(66,907,449.59)	-88.61%	4,097,976.63	47.64%
Inheritance, Gift & Estate	28,172.67	387,475.84	(1,445,055.72)	359,303.17	1275.36%	(1,832,531.56)	-472.94%
Tobacco	148,740,138.64	140,767,019.76	135,296,257.31	(7,973,118.88)	-5.36%	(5,470,762.45)	-3.89%
Alcoholic Beverage	40,574,298.24	42,650,959.37	44,965,833.45	2,076,661.13	5.12%	2,314,874.08	5.43%
Beer	10,393,946.76	10,662,418.76	10,630,934.10	268,472.00	2.58%	(31,484.66)	-0.30%
Mixed Drink (LBD)	67,696,987.52	76,775,757.81	88,277,657.52	9,078,770.29	13.41%	11,501,899.71	14.98%
Privilege	204,823,588.21	212,872,263.05	237,894,091.08	8,048,674.84	3.93%	25,021,828.03	11.75%
Gas & Oil Severance	384,528.30	411,049.89	299,212.66	26,521.59	6.90%	(111,837.23)	-27.21%
TVA	202,625,483.26	210,090,496.49	217,156,796.46	7,465,013.23	3.68%	7,066,299.97	3.36%
Miscellaneous Taxes	26,714,139.02	27,084,848.12	26,890,372.39	370,709.10	1.39%	(194,475.73)	-0.72%
TOTAL STATE COLLECTIONS	8,108,333,377.41	8,406,234,466.57	9,066,460,248.43	297,901,089.16	3.67%	660,225,781.86	7.85%
Local Government							
Local Sales Tax	1,576,056,199.14	1,688,873,161.69	1,798,860,312.05	112,816,962.55	7.16%	109,987,150.36	6.51%
Local Business Tax	44,473,997.20	46,268,447.87	52,395,809.59	1,794,450.67	4.03%	6,127,361.72	13.24%
Local Business Tax Fees	4,671,078.38	5,131,091.38	5,723,468.92	460,013.00	9.85%	592,377.54	11.54%
Mineral Tax	3,648,299.81	3,710,560.81	3,907,769.54	62,261.00	1.71%	197,208.73	5.31%
Coal Severance	227,453.82	103,132.62	241,189.59	(124,321.20)	-54.66%	138,056.97	133.86%
TOTAL LOCAL COLLECTIONS	1,629,077,028.35	1,744,086,394.37	1,861,128,549.69	115,009,366.02	7.06%	117,042,155.32	6.71%
TOTAL COLLECTED REVENUE	9,737,410,405.76	10,150,320,860.94	10,927,588,798.12	412,910,455.18	4.24%	777,267,937.18	7.66%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

January-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	757,462,957.95	826,409,980.95	68,947,023.00	9.10%
10102 State Cable TV	871,124.01	538,666.80	(332,457.21)	-38.16%
10103 State Interstate Telecomm Sales	1,572,458.48	1,471,490.01	(100,968.47)	-6.42%
10104 State Sales 1% Increase 2002	124,994,399.75	139,353,928.66	14,359,528.91	11.49%
10105 State Sales Single Article	5,118,412.76	5,704,713.51	586,300.75	11.45%
10106 State Sales Food	51,758,386.06	54,987,726.35	3,229,340.29	6.24%
10107 Prepaid Wireless	2,358,625.29	2,663,760.78	305,135.49	12.94%
10109 Transportation Equity	1,407,126.55	19,990,880.20	18,583,753.65	1320.69%
10110 911 Board	7,086,302.29	7,391,414.31	305,112.02	4.31%
TOTAL	952,629,793.14	1,058,512,561.57	105,882,768.43	11.11%
FRANCHISE & EXCISE				
11401-11403 Franchise	26,830,497.23	31,406,681.13	4,576,183.90	17.06%
11501-11503 Excise	55,053,421.73	72,384,503.69	17,331,081.96	31.48%
12101 F&E Est Payments	118,496,940.52	136,851,090.41	18,354,149.89	15.49%
TOTAL	200,380,859.48	240,642,275.23	40,261,415.75	20.09%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	8,746,619.46	8,964,338.63	217,719.17	2.49%
12010 Class 5 Industrial Loan & Thrift	12,955.98	21,696.94	8,740.96	67.47%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	916,110.75	1,239,268.63	323,157.88	35.27%
12013 Voluntary Disclosure State	385,572.86	56,621.14	(328,951.72)	-85.32%
TOTAL	10,061,259.05	10,281,925.34	220,666.29	2.19%
GASOLINE				
10201 Tax	71,681,403.43	72,325,722.01	644,318.58	0.90%
10203 Hwy. Users Fuel Permits	3,000.00	0.00	(3,000.00)	-100.00%
10205 Penalty & Interest-Reg	8,239.01	12,565.03	4,326.02	52.51%
10207 Alcohol Fees	200.00	300.00	100.00	50.00%
TOTAL	71,692,842.44	72,338,587.04	645,744.60	0.90%
MOTOR FUEL				
10301 Tax Regular Diesel	22,635,230.97	24,933,419.53	2,298,188.56	10.15%
10302 Regular L. P.	43,912.07	52,247.70	8,335.63	18.98%
10305 Prepaid Diesel	7,334.50	6,012.00	(1,322.50)	-18.03%
10307 Penalty & Interest-Reg.	1,249.71	1,109.64	(140.07)	-11.21%
10308 Dyed Fuel	0.00	2,000.00	2,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	279,655.70	159,440.91	(120,214.79)	-42.99%
10310 Carrier Dyed Fuel	37,013.25	801,752.59	764,739.34	2066.12%
TOTAL	23,004,396.20	25,955,982.37	2,951,586.17	12.83%
PETROLEUM SPECIAL TAX				
10401 Tax	4,220,954.67	4,138,429.87	(82,524.80)	-1.96%
10402 Penalties & Interest	559.57	461.11	(98.46)	-17.60%
10403 Environment Assurance Fee	1,647,346.29	1,612,504.99	(34,841.30)	-2.11%
TOTAL	5,868,860.53	5,751,395.97	(117,464.56)	-2.00%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

January-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,624,436.65	17,499,708.49	1,875,271.84	12.00%
10502 Drive-Out Tags	465,827.50	493,945.50	28,118.00	6.04%
10503 Temp. Operators Permits	11,105.50	10,777.00	(328.50)	-2.96%
10504 Fines	9,756.91	11,891.38	2,134.47	21.88%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	6,546,155.83	8,482,000.71	1,935,844.88	29.57%
10507 Personalized Registration	20,617.00	34,265.00	13,648.00	66.20%
10508 Handicapped Registration	66,782.50	76,341.00	9,558.50	14.31%
10509 Over Weight Truck Fines	104,200.51	152,117.11	47,916.60	45.98%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	3,496.85	(696.97)	(4,193.82)	-119.93%
10512 Trip Permits	9,000.00	27,000.00	18,000.00	200.00%
10514 International Reg. (Safety)	204,373.73	217,883.52	13,509.79	6.61%
10530 Electric Vehicle Fee	42,533.25	48,383.25	5,850.00	13.75%
TOTAL	23,108,286.23	27,053,615.99	3,945,329.76	17.07%
MOTOR VEHICLE TITLE				
TOTAL	1,978,699.10	1,785,796.73	(192,902.37)	-9.75%
INSURANCE VERIFICATION*				
TOTAL	55,600.00	122,800.00	67,200.00	120.86%
INCOME				
10601 Pre-Income Tax	(329,406.62)	(548,341.53)	(218,934.91)	-66.46%
10602 Tax	1,392,739.85	713,598.04	(679,141.81)	-48.76%
10603 Penalties & Interest	84,241.76	173,894.60	89,652.84	106.42%
TOTAL	1,147,574.99	339,151.11	(808,423.88)	-70.45%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	109,530.41	222,710.04	113,179.63	103.33%
11602 Gift Tax Class A	0.00	32,329.14	32,329.14	100.00%
11603 Estate Tax	0.00	74.57	74.57	100.00%
11604 Generation Skip	0.00	116.59	116.59	100.00%
11605 Gift Tax Class B	0.00	375.48	375.48	100.00%
11606 Pre-Gift Tax	0.00	(8,030.24)	(8,030.24)	-100.00%
11607 Prepaid Inheritance	0.00	8,505.76	8,505.76	100.00%
TOTAL	109,530.41	256,081.34	146,550.93	133.80%
TOBACCO				
11801 Cigarette Stamps	15,840,314.85	17,766,346.49	1,926,031.64	12.16%
11802 Cigar & Other Tobacco Products	1,537,572.70	1,726,064.13	188,491.43	12.26%
11803 Fair Trade Info	13,027.17	14,621.10	1,593.93	12.24%
11804 Licenses-Retail Dealer	500.00	500.00	0.00	0.00%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	10,496.33	21,192.74	10,696.41	101.91%
11809 LDR Penalty	1,430.12	5,983.44	4,553.32	318.39%
TOTAL	17,403,341.17	19,534,707.90	2,131,366.73	12.25%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	5,206,431.64	6,014,859.74	808,428.10	15.53%
11002 Wine Tax & High Alcohol Beer	2,056,444.99	2,117,653.05	61,208.06	2.98%
11003 Licenses	8,743.47	0.00	(8,743.47)	-100.00%
11011 Brand Registration	11,480.38	7,027.24	(4,453.14)	-38.79%
11013 Wine Tax (Winery)	31,529.98	47,361.83	15,831.85	50.21%
11014 Common Spirit Tax	1,284.84	1,221.35	(63.49)	-4.94%
11015 Common Spirit Wine Tax	504.88	378.93	(125.95)	-24.95%
11016 Distiller's Tax	8,571.48	4,399.22	(4,172.26)	-48.68%
11017 Enforcement Tax	90,380.36	85,075.20	(5,305.16)	-5.87%
11018 Wine Enforcement Tax	104,170.96	81,812.94	(22,358.02)	-21.46%
TOTAL	7,519,542.98	8,359,789.50	840,246.52	11.17%
BEER				
10901 Beer Barrellage	1,268,301.31	1,296,544.43	28,243.12	2.23%
10902 Certificate of Registration	1,437.63	7,961.77	6,524.14	453.81%
10905 Penalty & Interest	715.81	683.90	(31.91)	-4.46%
10906 Wholesale Beer	60,703.94	54,554.66	(6,149.28)	-10.13%
10908 Common Carrier Beer Tax	293.68	293.80	0.12	0.04%
TOTAL	1,331,452.37	1,360,038.56	28,586.19	2.15%
MIXED DRINK (LBD)				
11101 Tax	11,547,420.54	12,566,826.16	1,019,405.62	8.83%
TOTAL	11,547,420.54	12,566,826.16	1,019,405.62	8.83%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

January-20

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	14,464,852.78	19,287,590.17	4,822,737.39	33.34%
10706 Criminal Injuries Comp	167,441.56	172,305.45	4,863.89	2.90%
10707 Penalties	15,080.22	18,234.80	3,154.58	20.92%
10709 Marriage License	53,818.75	52,636.50	(1,182.25)	-2.20%
10710 Tire Tax	1,673,800.88	1,649,144.22	(24,656.66)	-1.47%
10713 Professional Tax	472,314.50	455,663.17	(16,651.33)	-3.53%
10714 Used Oil	188,697.21	124,831.99	(63,865.22)	-33.85%
10715 Auto Rental Surcharge	2,816,306.63	3,244,497.06	428,190.43	15.20%
10716 Realty Mortgage	6,117,411.34	8,018,818.42	1,901,407.08	31.08%
10717 UCC	712,396.37	824,017.61	111,621.24	15.67%
10718 Attorneys Administrative Fee	96,940.38	102,493.91	5,553.53	5.73%
10719 Forfeiture of Bonds	53,617.81	60,662.99	7,045.18	13.14%
10720 Sex Offenders	2,767.26	11,393.06	8,625.80	311.71%
10721 Domestic Violence	47.50	102.75	55.25	116.32%
10726 Bail Bond Fee	320,878.71	337,619.09	16,740.38	5.22%
10727 Aggravated Assault	2,128.04	2,036.55	(91.49)	-4.30%
10728 Marriage License Increase 2002	155,160.00	156,540.00	1,380.00	0.89%
10729 Drug Violation Cases	6,197.75	7,453.14	1,255.39	20.26%
10730 Sexual Assault	2,752.00	6,108.37	3,356.37	121.96%
10731 Drug Violation -No Treatment	63,685.81	70,405.58	6,719.77	10.55%
10733 Municipal Training Education	22,806.96	24,150.44	1,343.48	5.89%
10734 Blood Alcohol	167,251.87	178,312.46	11,060.59	6.61%
10735 Litigation	1,319,970.76	1,252,235.55	(67,735.21)	-5.13%
10736 Alcohol Drug Treatment Fee	94,673.43	100,305.38	5,631.95	5.95%
10737 Drag Racing Fine	74.62	2,252.28	2,177.66	2918.33%
10738 Drug Testing Fee	227,517.64	237,471.09	9,953.45	4.37%
10739 Victim Notification Fund	51,215.87	47,541.83	(3,674.04)	-7.17%
10741 Ignition Interlock Device	25,601.26	32,213.18	6,611.92	25.83%
10742 Cash Bond Forfeiture	107,612.48	88,339.93	(19,272.55)	-17.91%
10743 Criminal Judicial Education	21,087.48	20,122.06	(965.42)	-4.58%
10744 P. Defender/D. Attorney Expungement	8,938.29	209.05	(8,729.24)	-97.66%
10745 Environmental Fees	274,761.64	296,524.86	21,763.22	7.92%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	12.50	12.50	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	118,062.00	131,485.80	13,423.80	11.37%
10751 Vet Drug Violation	2,056.02	2,299.13	243.11	11.82%
10752 Advanced Age Adult Abuse Violations	0.00	0.00	0.00	0.00%
10753 Telecom	0.00	37,135.56	37,135.56	100.00%
10754 Adult Performance Business Tax	74,187.00	73,006.00	(1,181.00)	-1.59%
10755 Pharmacy Board Fine	0.00	53.78	53.78	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	0.00	0.00	0.00%
TOTAL	29,902,112.82	37,126,225.71	7,224,112.89	24.16%
Gas & Oil Severance				
11301-11302 Tax	56,493.76	16,994.61	(39,499.15)	-69.92%
TOTAL	56,493.76	16,994.61	(39,499.15)	-69.92%
TVA IN LIEU				
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	7,352.30	(5,599.68)	(12,951.98)	-176.16%
10802 Gas, Water, Power & Light	81,137.00	(31,536.63)	(112,673.63)	-138.87%
10803 Mixing Bars, Clubs, etc.	9,396.94	9,867.66	470.72	5.01%
10809 Vending Machines	2,071.83	1,770.95	(300.88)	-14.52%
10810 Bottlers	7,682.70	102,333.51	94,650.81	1232.00%
TOTAL	107,640.77	76,835.81	(30,804.96)	-28.62%
COIN AMUSEMENT				
11901 Coin Tax	70.00	1,648.85	1,578.85	2255.50%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	1,000.00	3,500.00	2,500.00	250.00%
TOTAL	1,070.00	5,148.85	4,078.85	381.20%
TOTAL MISC.TAXES	108,710.77	81,984.66	(26,726.11)	-24.58%
GRAND TOTAL	1,387,567,227.06	1,552,129,520.41	164,562,293.35	11.86%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - January 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	4,446,263,978.92	4,702,417,892.97	256,153,914.05	5.76%
10102 State Cable TV	6,327,513.49	5,659,628.77	(667,884.72)	-10.56%
10103 State Interstate Telecomm Sales	9,355,170.52	9,839,546.91	484,376.39	5.18%
10104 State Sales 1% Increase 2002	730,483,162.79	778,627,471.24	48,144,308.45	6.59%
10105 State Sales Single Article	34,161,171.96	35,667,463.86	1,506,291.90	4.41%
10106 State Sales Food	294,780,675.04	313,871,669.55	19,090,994.51	6.48%
10107 Prepaid Wireless	12,210,239.93	13,189,704.02	979,464.09	8.02%
10109 Transportation Equity	20,920,811.45	38,015,211.62	17,094,400.17	81.71%
10110 911 Board	49,710,728.09	50,315,382.48	604,654.39	1.22%
TOTAL	5,604,213,452.19	5,947,603,971.42	343,390,519.23	6.13%
FRANCHISE & EXCISE				
11401-11403 Franchise	661,856,209.52	710,062,171.67	48,205,962.15	7.28%
11501-11503 Excise	1,055,247,435.49	1,304,113,058.89	248,865,623.40	23.58%
12101 F&E Est Payments	(594,287,322.88)	(686,278,501.63)	(91,991,178.75)	-15.48%
TOTAL	1,122,816,322.13	1,327,896,728.93	205,080,406.80	18.26%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	37,102,065.73	46,628,998.53	9,526,932.80	25.68%
12010 Class 5 Industrial Loan & Thrift	270,644.46	213,384.84	(57,259.62)	-21.16%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	15,802,238.92	7,266,738.66	(8,535,500.26)	-54.01%
12013 Voluntary Disclosure State	1,588,322.51	1,967,386.97	379,064.46	23.87%
TOTAL	54,763,271.62	56,076,509.00	1,313,237.38	2.40%
GASOLINE				
10201 Tax	501,527,592.04	520,999,630.19	19,472,038.15	3.88%
10203 Hwy. Users Fuel Permits	106,500.00	48,000.00	(58,500.00)	-54.93%
10205 Penalty & Interest-Reg	(71,025.74)	219,295.90	290,321.64	408.76%
10207 Alcohol Fees	300.00	400.00	100.00	33.33%
TOTAL	501,563,366.30	521,267,326.09	19,703,959.79	3.93%
MOTOR FUEL				
10301 Tax Regular Diesel	149,472,831.45	169,626,571.56	20,153,740.11	13.48%
10302 Regular L. P.	227,808.15	276,325.29	48,517.14	21.30%
10305 Prepaid Diesel	53,779.06	52,178.00	(1,601.06)	-2.98%
10307 Penalty & Interest-Reg.	19,500.17	19,458.81	(41.36)	-0.21%
10308 Dyed Fuel	0.00	4,006.38	4,006.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,429,600.17	1,162,539.05	(267,061.12)	-18.68%
10310 Carrier Dyed Fuel	111,291.16	25,015,681.55	24,904,390.39	22377.69%
TOTAL	151,314,810.16	196,156,760.64	44,841,950.48	29.63%
PETROLEUM SPECIAL TAX				
10401 Tax	29,865,891.52	29,921,320.12	55,428.60	0.19%
10402 Penalties & Interest	(4,286.40)	22,183.56	26,469.96	617.53%
10403 Environment Assurance Fee	11,644,783.44	11,655,525.07	10,741.63	0.09%
TOTAL	41,506,388.56	41,599,028.75	92,640.19	0.22%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019 - January 2020

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	134,156,300.24	136,714,527.30	2,558,227.06	1.91%
10502 Drive-Out Tags	2,973,398.50	3,140,388.50	166,990.00	5.62%
10503 Temp. Operators Permits	94,302.50	86,048.00	(8,254.50)	-8.75%
10504 Fines	91,927.91	95,637.85	3,709.94	4.04%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	46,048,388.52	45,728,606.81	(319,781.71)	-0.69%
10507 Personalized Registration	135,755.00	222,236.80	86,481.80	63.70%
10508 Handicapped Registration	580,891.50	605,359.00	24,467.50	4.21%
10509 Over Weight Truck Fines	524,222.17	1,396,717.02	872,494.85	166.44%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	51,160.74	36,233.09	(14,927.65)	-29.18%
10512 Trip Permits	117,000.00	159,000.00	42,000.00	35.90%
10514 International Reg. (Safety)	863,882.15	1,177,445.58	313,563.43	36.30%
10530 Electric Vehicle Fee	246,796.75	350,334.22	103,537.47	41.95%
TOTAL	185,884,025.98	189,712,534.17	3,828,508.19	2.06%
MOTOR VEHICLE TITLE				
TOTAL	13,868,352.69	13,481,125.70	(387,226.99)	-2.79%
INSURANCE VERIFICATION*				
TOTAL	308,380.00	709,625.00	401,245.00	130.11%
INCOME				
10601 Pre-Income Tax	(107,494,798.83)	(75,803,684.26)	31,691,114.57	29.48%
10602 Tax	115,105,507.48	87,223,102.56	(27,882,404.92)	-24.22%
10603 Penalties & Interest	991,479.20	1,280,746.18	289,266.98	29.18%
TOTAL	8,602,187.85	12,700,164.48	4,097,976.63	47.64%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	600,200.47	(899,018.34)	(1,499,218.81)	-249.79%
11602 Gift Tax Class A	18,479.02	69,020.35	50,541.33	273.51%
11603 Estate Tax	1,928.70	49.84	(1,878.86)	-97.42%
11604 Generation Skip	1,934.49	116.93	(1,817.56)	-93.96%
11605 Gift Tax Class B	(66.84)	4,304.98	4,371.82	6540.72%
11606 Pre-Gift Tax	0.00	(8,030.24)	(8,030.24)	-100.00%
11607 Prepaid Inheritance	(235,000.00)	(611,499.24)	(376,499.24)	-160.21%
TOTAL	387,475.84	(1,445,055.72)	(1,832,531.56)	-472.94%
TOBACCO				
11801 Cigarette Stamps	131,093,818.93	123,397,807.69	(7,696,011.24)	-5.87%
11802 Cigar & Other Tobacco Products	9,479,630.90	11,624,629.73	2,144,998.83	22.63%
11803 Fair Trade Info	108,361.71	101,544.12	(6,817.59)	-6.29%
11804 Licenses-Retail Dealer	1,893.00	4,199.00	2,306.00	121.82%
11805 Licenses-Other	700.00	2,000.00	1,300.00	185.71%
11808 Penalty	70,810.97	129,635.76	58,824.79	83.07%
11809 LDR Penalty	11,804.25	36,441.01	24,636.76	208.71%
TOTAL	140,767,019.76	135,296,257.31	(5,470,762.45)	-3.89%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	30,903,749.91	33,210,201.40	2,306,451.49	7.46%
11002 Wine Tax & High Alcohol Beer	10,374,155.24	10,288,539.86	(85,615.38)	-0.83%
11003 Licenses	32,793.74	0.00	(32,793.74)	-100.00%
11011 Brand Registration	115,417.34	116,995.33	1,577.99	1.37%
11013 Wine Tax (Winery)	255,791.74	324,711.32	68,919.58	26.94%
11014 Common Spirit Tax	9,629.01	12,518.20	2,889.19	30.01%
11015 Common Spirit Wine Tax	3,720.89	3,630.33	(90.56)	-2.43%
11016 Distiller's Tax	27,815.95	42,222.42	14,406.47	51.79%
11017 Enforcement Tax	465,618.86	493,063.22	27,444.36	5.89%
11018 Wine Enforcement Tax	462,266.69	473,951.37	11,684.68	2.53%
TOTAL	42,650,959.37	44,965,833.45	2,314,874.08	5.43%
BEER				
10901 Beer Barrellage	10,164,070.21	10,234,960.52	70,890.31	0.70%
10902 Certificate of Registration	14,748.83	13,888.02	(860.81)	-5.84%
10905 Penalty & Interest	7,268.74	4,792.01	(2,476.73)	-34.07%
10906 Wholesale Beer	472,928.19	374,305.45	(98,622.74)	-20.85%
10908 Common Carrier Beer Tax	3,402.79	2,988.10	(414.69)	-12.19%
TOTAL	10,662,418.76	10,630,934.10	(31,484.66)	-0.30%
MIXED DRINK (LBD)				
11101 Tax	76,775,757.81	88,277,657.52	11,501,899.71	14.98%
TOTAL	76,775,757.81	88,277,657.52	11,501,899.71	14.98%

*Insurance Verification figures are listed for reporting purposes only.
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX PRIVILEGE	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
10701 Realty Transfer	110,721,851.98	127,431,435.87	16,709,583.89	15.09%
10706 Criminal Injuries Comp	1,410,750.82	1,362,078.84	(48,671.98)	-3.45%
10707 Penalties	131,971.46	70,931.34	(61,040.12)	-46.25%
10709 Marriage License	491,257.16	468,379.49	(22,877.67)	-4.66%
10710 Tire Tax	5,273,352.48	5,429,276.49	155,924.01	2.96%
10713 Professional Tax	11,514,945.99	10,795,643.50	(719,302.49)	-6.25%
10714 Used Oil	624,598.66	601,003.17	(23,595.49)	-3.78%
10715 Auto Rental Surcharge	9,544,379.28	9,060,743.35	(483,635.93)	-5.07%
10716 Realty Mortgage	43,371,519.34	54,818,031.50	11,446,512.16	26.39%
10717 UCC	6,594,172.82	6,013,302.55	(580,870.27)	-8.81%
10718 Attorneys Administrative Fee	897,978.21	820,913.59	(77,064.62)	-8.58%
10719 Forfeiture of Bonds	544,018.82	67,754.67	(476,264.15)	-87.55%
10720 Sex Offenders	27,847.19	40,371.02	12,523.83	44.97%
10721 Domestic Violence	399.73	1,358.11	958.38	239.76%
10726 Bail Bond Fee	1,126,319.98	1,150,312.95	23,992.97	2.13%
10727 Aggravated Assault	14,716.17	15,440.87	724.70	4.92%
10728 Marriage License Increase 2002	1,335,356.34	1,298,385.11	(36,971.23)	-2.77%
10729 Drug Violation Cases	57,078.01	54,091.19	(2,986.82)	-5.23%
10730 Sexual Assault	32,627.41	33,002.22	374.81	1.15%
10731 Drug Violation -No Treatment	570,298.19	584,160.24	13,862.05	2.43%
10733 Municipal Training Education	209,093.93	193,012.80	(16,081.13)	-7.69%
10734 Blood Alcohol	1,393,804.35	1,466,225.89	72,421.54	5.20%
10735 Litigation	11,013,670.89	10,228,006.95	(785,663.94)	-7.13%
10736 Alcohol Drug Treatment Fee	797,108.42	748,387.92	(48,720.50)	-6.11%
10737 Drag Racing Fine	4,089.63	4,228.96	139.33	3.41%
10738 Drug Testing Fee	2,000,943.55	1,906,046.45	(94,897.10)	-4.74%
10739 Victim Notification Fund	427,183.69	390,589.61	(36,594.08)	-8.57%
10741 Ignition Interlock Device	217,382.51	237,986.66	20,604.15	9.48%
10742 Cash Bond Forfeiture	815,252.16	815,989.33	737.17	0.09%
10743 Criminal Judicial Education	184,253.27	169,067.48	(15,185.79)	-8.24%
10744 P. Defender/D. Attorney Expungement	79,520.25	17,901.00	(61,619.25)	-77.49%
10745 Enviromental Fees	898,566.33	1,053,637.55	155,071.22	17.26%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	94.52	32.00	(62.52)	-66.14%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	262,186.64	272,076.84	9,890.20	3.77%
10751 Vet Drug Violation	10,717.92	10,502.65	(215.27)	-2.01%
10752 Advanced Age Adult Abuse Violations	(20,237.73)	361.44	20,599.17	101.79%
10753 Telecom	132,515.68	37,227.64	(95,288.04)	-71.91%
10754 Adult Performance Business Tax	160,677.00	224,865.00	64,188.00	39.95%
10755 Pharmacy Board Fine	0.00	616.34	616.34	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	712.50	712.50	100.00%
TOTAL	212,872,263.05	237,894,091.08	25,021,828.03	11.75%
Gas & Oil Severance				
11301-11302 Tax	411,049.89	299,212.66	(111,837.23)	-27.21%
TOTAL	411,049.89	299,212.66	(111,837.23)	-27.21%
TVA IN LIEU	210,090,496.49	217,156,796.46	7,066,299.97	3.36%
TOTAL	210,090,496.49	217,156,796.46	7,066,299.97	3.36%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	11,918.77	11,918.77	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	12,572.69	12,572.69	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	2,953.94	2,953.94	100.00%
14806 Stamps	573.80	62.50	(511.30)	-89.11%
TOTAL	573.80	27,507.90	26,934.10	4693.99%
GROSS RECEIPTS				
10801 Bottlers	14,896,440.44	14,790,331.14	(106,109.30)	-0.71%
10802 Gas, Water, Power & Light	7,724,895.91	7,474,902.80	(249,993.11)	-3.24%
10803 Mixing Bars, Clubs, etc.	59,716.15	86,828.09	27,111.94	45.40%
10809 Vending Machines	7,196.46	7,525.75	329.29	4.58%
10810 Bottlers	4,240,255.38	4,408,238.77	167,983.39	3.96%
TOTAL	26,928,504.34	26,767,826.55	(160,677.79)	-0.60%
COIN AMUSEMENT				
11901 Coin Tax	55,050.00	39,957.94	(15,092.06)	-27.42%
11902 Penalty & Interest	48,279.98	0.00	(48,279.98)	-100.00%
11904 License Fee	52,440.00	55,080.00	2,640.00	5.03%
TOTAL	155,769.98	95,037.94	(60,732.04)	-38.99%
TOTAL MISC.TAXES	27,084,848.12	26,890,372.39	(194,475.73)	-0.72%
GRAND TOTAL	8,406,234,466.57	9,066,460,248.43	660,225,781.86	7.85%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	10,259.09	68,204.44	LAWRENCE	850.65	38,555.77
BEDFORD	2,226.93	121,550.20	LEWIS	294.65	6,845.26
BENTON	31.00	9,723.68	LINCOLN	137.87	63,494.96
BLEDSoE	0.00	7,162.35	LOUDON	18,012.85	127,553.10
BLOUNT	80,536.38	761,986.24	MCMINN	313.42	34,243.58
BRADLEY	7,427.94	243,878.71	MCNAIRY	156.15	31,236.72
CAMPBELL	399.32	31,902.09	MACON	0.00	(27,241.94)
CANNON	108.11	7,974.20	MADISON	8,957.96	2,630.08
CARROLL	510.66	6,350.86	MARION	9,326.82	23,609.50
CARTER	18,608.34	235,368.07	MARSHALL	270.00	23,679.62
CHEATHAM	2,046.23	31,821.88	MAURY	(3,403.37)	(2,153.55)
CHESTER	0.00	32,042.01	MEIGS	0.00	(5,523.68)
CLAIBORNE	9,090.68	42,626.38	MONROE	33.27	32,499.14
CLAY	215.60	2,812.88	MONTGOMERY	18,741.68	284,384.88
COCKE	(2,020.26)	15,573.59	MOORE	39.40	(3,045.71)
COFFEE	2,159.15	50,387.69	MORGAN	0.00	4,527.39
CROCKETT	310.71	4,793.08	OBION	18.33	60,697.30
CUMBERLAND	5,477.89	56,001.71	OVERTON	1,033.00	12,167.21
DAVIDSON	336,953.31	3,733,373.57	PERRY	831.63	30,605.50
DECATUR	15.00	12,816.83	PICKETT	0.00	5,044.13
DEKALB	12.36	6,897.85	POLK	2,245.89	5,846.49
DICKSON	(7.79)	29,691.49	PUTNAM	1,819.86	56,604.64
DYER	628.92	88,935.08	RHEA	749.76	14,768.13
FAYETTE	2,677.91	67,480.08	ROANE	666.27	62,622.77
FENTRESS	28.54	14,291.01	ROBERTSON	5,142.55	121,219.14
FRANKLIN	6,112.35	(2,312.96)	RUTHERFORD	93,358.39	448,488.66
GIBSON	4,757.29	76,803.66	SCOTT	89.63	32,884.07
GILES	5,285.10	67,851.36	SEQUATCHIE	160.52	6,079.28
GRAINGER	400.16	28,216.94	SEVIER	9,767.08	216,695.25
GREENE	1,060.38	98,475.60	SHELBY	683,674.24	3,135,885.03
GRUNDY	(1,600.00)	12,885.69	SMITH	219.25	11,123.72
HAMBLEN	8,364.62	81,338.87	STEWART	163.60	(1,807.07)
HAMILTON	55,078.42	2,548,282.39	SULLIVAN	11,216.36	150,103.77
HANCOCK	0.00	3,853.55	SUMNER	17,342.66	572,786.07
HARDEMAN	471.00	6,411.55	TIPTON	1,405.82	23,675.07
HARDIN	2,007.76	(2,898.49)	TROUSDALE	0.00	7,304.62
HAWKINS	993.18	15,494.81	UNICOI	76.27	(7,997.21)
HAYWOOD	65.20	14,357.74	UNION	0.00	486.35
HENDERSON	(2,565.00)	11,173.26	VAN BUREN	0.00	279.88
HENRY	333.00	26,028.77	WARREN	605.54	6,174.34
HICKMAN	(41.09)	18,941.24	WASHINGTON	11,679.86	183,890.68
HOUSTON	0.00	7,864.63	WAYNE	1,379.69	(4,470.54)
HUMPHREYS	(15.00)	10,536.93	WEAKLEY	1,284.45	21,631.45
JACKSON	36.00	6,153.43	WHITE	5.65	18,757.66
JEFFERSON	3,986.48	243,278.94	WILLIAMSON	118,083.54	2,424,658.80
JOHNSON	1,189.99	25,421.43	WILSON	14,161.17	205,892.40
KNOX	258,656.24	3,338,094.60	OUT OF STATE	(1,512,112.71)	(8,087,627.91)
LAKE	0.00	2,178.56			
LAUDERDALE	(1,920.64)	8,321.21	TOTALS	339,151.11	12,700,164.48

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	216,170.40	1,830,094.14	LAWRENCE	110,010.87	821,823.94
BEDFORD	171,890.19	1,333,226.99	LEWIS	31,089.26	237,299.77
BENTON	49,092.58	393,377.41	LINCOLN	105,089.95	739,206.77
BLED SOE	32,115.39	279,621.60	LOUDON	153,349.15	1,235,951.03
BLOUNT	446,899.43	3,386,135.23	MCMINN	174,565.56	1,425,075.10
BRADLEY	259,346.44	2,124,230.49	MCNAIRY	72,352.12	541,389.59
CAMPBELL	73,388.76	672,069.81	MACON	56,146.71	492,528.85
CANNON	40,756.43	321,910.61	MADISON	294,189.61	2,409,125.68
CARROLL	66,462.69	497,695.71	MARION	80,359.30	651,099.66
CARTER	135,267.49	1,080,231.70	MARSHALL	77,160.56	691,727.77
CHEATHAM	133,669.47	1,017,907.14	MAURY	307,143.18	2,184,419.92
CHESTER	41,265.61	323,949.96	MEIGS	41,889.97	324,569.38
CLAIBORNE	79,901.67	590,492.52	MONROE	114,804.75	900,910.45
CLAY	22,991.75	181,609.50	MONTGOMERY	463,861.94	3,506,050.75
COCKE	83,607.93	723,400.31	MOORE	26,739.17	177,178.82
COFFEE	191,267.21	1,361,769.65	MORGAN	55,739.88	384,803.68
CROCKETT	39,743.51	335,311.22	OBION	91,678.84	691,590.62
CUMBERLAND	203,380.69	1,542,968.15	OVERTON	62,326.74	485,312.88
DAVIDSON	1,644,021.24	12,514,494.46	PERRY	27,729.19	206,806.84
DECATUR	32,390.51	245,002.02	PICKETT	19,844.61	131,027.35
DEKALB	61,400.32	429,512.47	POLK	38,718.74	352,819.79
DICKSON	157,658.99	1,223,440.53	PUTNAM	210,309.39	1,685,067.58
DYER	117,789.71	732,247.46	RHEA	102,703.53	766,782.74
FAYETTE	123,086.20	964,143.17	ROANE	126,508.10	1,072,939.50
FENTRESS	62,387.82	430,461.18	ROBERTSON	212,500.93	1,673,693.97
FRANKLIN	126,438.33	932,638.88	RUTHERFORD	701,196.28	5,760,205.54
GIBSON	121,023.95	939,275.51	SCOTT	56,429.16	454,406.39
GILES	86,702.24	699,429.56	SEQUATCHIE	57,114.51	469,745.11
GRAINGER	70,496.55	539,335.98	SEVIER	284,243.41	2,344,097.21
GREENE	229,538.14	1,689,237.66	SHELBY	1,939,929.58	14,187,201.62
GRUNDY	38,985.53	309,311.95	SMITH	54,566.53	460,119.03
HAMBLEN	151,834.43	1,262,724.12	STEWART	35,978.10	302,465.26
HAMILTON	1,097,557.44	8,987,083.82	SULLIVAN	440,557.92	3,421,024.10
HANCOCK	16,056.85	108,807.14	SUMNER	442,090.82	3,350,750.64
HARDEMAN	49,418.62	397,577.37	TIPTON	152,221.61	1,200,440.52
HARDIN	76,829.72	585,118.40	TROUSDALE	26,004.40	198,464.07
HAWKINS	117,147.48	975,033.26	UNICOI	49,587.11	372,322.26
HAYWOOD	42,824.06	362,469.02	UNION	46,155.92	342,592.96
HENDERSON	75,046.30	567,268.51	VAN BUREN	15,110.21	118,097.61
HENRY	96,967.46	714,930.84	WARREN	112,263.55	886,569.47
HICKMAN	65,935.65	488,631.95	WASHINGTON	294,048.82	2,491,199.21
HOUSTON	17,834.49	145,175.61	WAYNE	42,927.52	322,398.86
HUMPHREYS	60,129.07	421,157.06	WEAKLEY	85,110.94	606,387.51
JACKSON	31,658.31	236,343.21	WHITE	83,527.94	588,472.24
JEFFERSON	120,235.54	1,208,284.93	WILLIAMSON	569,447.50	4,519,284.97
JOHNSON	44,328.49	369,454.52	WILSON	368,177.81	2,905,007.66
KNOX	1,272,341.61	10,449,639.01	STATE	24,922.55	213,438.75
LAKE	7,201.24	77,536.75			
LAUDERDALE	58,800.32	408,865.39	TOTALS	17,499,708.49	136,714,527.30

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	154,814.35	1,115,717.35	LAWRENCE	74,869.88	463,723.52
BEDFORD	123,003.57	976,678.98	LEWIS	26,706.84	140,075.91
BENTON	12,733.52	151,033.85	LINCOLN	105,741.80	548,440.10
BLED SOE	16,430.90	112,542.13	LOUDON	223,380.11	1,577,337.76
BLOUNT	358,532.62	3,013,338.19	MCMINN	81,695.21	681,347.94
BRADLEY	210,287.14	1,927,668.44	MCNAIRY	22,694.39	195,571.04
CAMPBELL	85,495.33	552,616.86	MACON	45,380.31	392,886.80
CANNON	43,092.14	226,685.95	MADISON	276,055.33	2,001,884.81
CARROLL	35,692.18	248,375.45	MARION	64,638.70	431,556.76
CARTER	65,995.34	590,804.79	MARSHALL	68,817.47	678,553.38
CHEATHAM	138,991.40	882,526.60	MAURY	603,906.66	3,659,526.49
CHESTER	19,707.88	205,057.26	MEIGS	22,998.04	168,448.51
CLAIBORNE	43,635.12	302,120.83	MONROE	105,691.40	763,109.29
CLAY	7,992.75	122,319.60	MONTGOMERY	859,997.11	6,206,404.90
COCKE	44,910.85	293,150.08	MOORE	19,126.07	106,430.87
COFFEE	187,667.00	1,002,661.41	MORGAN	23,401.00	147,868.71
CROCKETT	12,335.28	99,664.10	OBION	49,594.24	256,447.58
CUMBERLAND	144,637.69	1,263,924.90	OVERTON	35,794.17	266,549.08
DAVIDSON	6,346,214.93	37,926,574.19	PERRY	15,098.98	94,295.74
DECATUR	19,045.64	134,508.45	PICKETT	3,929.19	57,518.15
DEKALB	61,216.99	386,452.79	POLK	34,718.18	198,309.14
DICKSON	171,073.92	1,201,633.52	PUTNAM	183,803.88	1,369,198.29
DYER	73,657.18	395,297.84	RHEA	58,327.37	420,661.57
FAYETTE	170,356.05	1,179,957.72	ROANE	130,568.29	850,009.95
FENTRESS	41,950.21	243,173.72	ROBERTSON	237,884.64	1,821,895.87
FRANKLIN	95,692.70	832,207.09	RUTHERFORD	1,796,186.48	10,950,390.69
GIBSON	84,471.52	639,263.77	SCOTT	26,337.75	154,715.38
GILES	41,939.93	373,211.73	SEQUATCHIE	28,712.53	181,279.22
GRAINGER	33,149.67	217,241.73	SEVIER	679,008.12	4,178,914.89
GREENE	115,659.74	771,327.28	SHELBY	3,004,003.49	18,905,085.79
GRUNDY	33,597.74	225,792.36	SMITH	40,853.42	335,629.51
HAMBLEN	176,325.66	880,791.94	STEWART	13,701.63	163,706.57
HAMILTON	1,540,447.30	10,092,593.99	SULLIVAN	302,344.40	2,055,793.48
HANCOCK	2,394.50	39,407.19	SUMNER	1,010,079.97	6,876,870.46
HARDEMAN	18,485.00	174,866.22	TIPTON	125,000.16	928,759.92
HARDIN	44,388.75	396,865.30	TROUSDALE	13,681.31	165,868.52
HAWKINS	63,462.62	541,025.73	UNICOI	34,708.85	176,320.60
HAYWOOD	14,590.00	124,970.99	UNION	48,898.38	252,387.56
HENDERSON	31,662.23	248,753.82	VAN BUREN	13,094.34	81,764.13
HENRY	75,141.80	404,603.58	WARREN	107,142.91	633,272.67
HICKMAN	43,176.87	357,818.14	WASHINGTON	317,308.65	2,332,564.71
HOUSTON	15,928.32	97,179.55	WAYNE	21,255.23	137,777.56
HUMPHREYS	56,046.88	293,485.71	WEAKLEY	35,847.48	282,684.63
JACKSON	12,982.72	106,866.50	WHITE	44,372.72	353,354.88
JEFFERSON	116,740.24	1,007,322.32	WILLIAMSON	2,475,783.42	17,743,654.55
JOHNSON	30,932.90	195,220.88	WILSON	900,177.18	6,764,756.87
KNOX	1,638,496.43	12,382,308.07	OUT OF STATE	824,017.61	6,013,302.55
LAKE	3,503.98	33,018.43			
LAUDERDALE	14,403.43	105,235.30	TOTALS	28,130,426.20	188,262,769.92

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	8,877,334.84	58,581,203.26	LAWRENCE	2,946,862.18	18,147,929.47
BEDFORD	3,684,189.51	24,048,761.85	LEWIS	868,153.36	5,034,150.56
BENTON	941,348.85	6,578,640.48	LINCOLN	2,358,292.48	14,199,337.33
BLED SOE	237,469.55	1,541,012.45	LOUDON	4,325,726.06	30,032,096.67
BLOUNT	14,256,950.34	92,016,224.13	MCMINN	3,823,656.94	24,726,946.68
BRADLEY	9,941,128.88	62,470,429.02	MCNAIRY	1,120,271.88	6,883,210.03
CAMPBELL	2,243,428.84	16,748,572.22	MACON	1,211,167.54	8,056,020.28
CANNON	488,852.13	3,090,845.20	MADISON	16,133,892.09	91,657,584.94
CARROLL	1,221,649.48	8,351,000.43	MARION	2,230,886.26	14,671,482.02
CARTER	2,760,415.06	18,157,065.56	MARSHALL	2,154,163.18	14,237,603.32
CHEATHAM	2,180,902.63	14,156,452.16	MAURY	10,832,600.27	63,298,216.21
CHESTER	736,444.69	4,805,769.00	MEIGS	529,992.12	3,671,680.31
CLAIBORNE	1,200,671.54	8,606,641.50	MONROE	2,898,634.17	19,481,708.87
CLAY	214,468.81	1,934,813.70	MONTGOMERY	20,208,676.74	122,391,348.50
COCKE	2,196,448.51	15,219,551.07	MOORE	243,176.21	1,916,435.87
COFFEE	5,981,076.31	41,523,679.67	MORGAN	346,239.76	2,587,355.96
CROCKETT	412,249.50	2,848,906.73	OBION	2,661,184.41	16,863,007.49
CUMBERLAND	5,400,580.80	33,839,176.82	OVERTON	1,028,548.52	6,888,140.78
DAVIDSON	135,678,658.94	854,431,194.57	PERRY	306,369.24	1,964,715.81
DECATUR	622,656.66	4,079,379.87	PICKETT	183,854.38	1,873,674.21
DEKALB	1,024,090.99	7,000,014.37	POLK	449,667.25	3,405,500.89
DICKSON	5,505,487.65	35,217,842.23	PUTNAM	9,942,297.40	68,163,051.53
DYER	3,642,890.83	21,259,244.08	RHEA	1,872,070.65	13,314,242.76
FAYETTE	2,062,798.07	12,818,780.89	ROANE	4,524,317.33	33,035,873.04
FENTRESS	832,702.64	5,814,944.13	ROBERTSON	5,899,771.57	33,981,369.84
FRANKLIN	2,634,105.46	18,079,230.83	RUTHERFORD	40,252,302.23	240,391,748.89
GIBSON	3,302,661.52	20,371,629.52	SCOTT	1,054,391.83	7,187,245.65
GILES	2,252,254.36	14,038,924.54	SEQUATCHIE	758,465.53	4,848,403.28
GRAINGER	599,505.99	3,703,446.71	SEVIER	28,888,873.63	197,124,990.72
GREENE	4,639,654.37	29,860,597.97	SHELBY	108,985,588.48	632,376,688.45
GRUNDY	383,798.45	2,616,104.77	SMITH	1,150,421.36	7,228,281.28
HAMBLÉN	7,354,341.88	46,011,630.56	STEWART	442,911.87	3,358,515.64
HAMILTON	45,779,200.17	289,589,885.53	SULLIVAN	17,978,418.44	110,367,345.16
HANCOCK	138,766.84	982,447.63	SUMNER	15,586,980.13	96,157,847.15
HARDEMAN	973,320.25	6,666,353.25	TIPTON	2,903,982.70	17,839,997.07
HARDIN	2,491,040.80	17,409,692.31	TROUSDALE	318,953.30	2,080,391.77
HAWKINS	2,174,152.11	14,351,721.49	UNICOI	1,048,392.50	6,111,383.31
HAYWOOD	950,889.77	6,093,408.62	UNION	487,241.55	3,721,775.42
HENDERSON	1,957,493.71	12,574,267.14	VAN BUREN	127,367.16	901,388.62
HENRY	2,851,278.02	19,025,783.42	WARREN	2,864,558.49	17,719,793.63
HICKMAN	701,632.54	4,847,000.64	WASHINGTON	15,595,014.96	96,776,079.30
HOUSTON	232,487.59	1,501,278.26	WAYNE	468,454.70	3,272,273.97
HUMPHREYS	1,668,386.78	4,278,670.87	WEAKLEY	1,882,402.58	12,185,932.46
JACKSON	189,892.08	1,385,026.67	WHITE	1,540,477.13	10,239,443.60
JEFFERSON	3,104,781.35	20,801,813.63	WILLIAMSON	43,063,618.47	241,847,189.96
JOHNSON	607,820.23	4,436,828.77	WILSON	16,101,420.66	95,489,780.02
KNOX	70,454,229.34	423,237,160.39	OUT OF STATE	289,173,813.90	1,196,299,870.06
LAKE	126,208.41	921,033.19			
LAUDERDALE	825,239.91	5,670,840.54	TOTALS	1,058,512,561.57	5,947,603,971.42

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	4,428,988.07	22,007,449.68	LEWIS	369,351.39	2,014,486.57
BEDFORD	1,501,385.64	8,395,399.35	LINCOLN	921,290.18	4,778,155.91
BENTON	458,104.81	2,785,525.65	LOUDON	1,370,890.15	7,905,764.86
BLED SOE	123,111.95	681,777.67	MCMINN	1,661,452.70	7,770,919.89
BLOUNT	6,017,298.76	33,273,377.52	MCNAIRY	451,692.67	2,382,538.48
BRADLEY	4,094,744.57	22,352,366.71	MACON	559,496.89	3,179,090.72
CAMPBELL	889,867.00	5,379,303.53	MADISON	6,471,480.05	33,499,773.85
CANNON	164,760.73	888,514.06	MARION	1,217,080.78	6,039,790.37
CARROLL	620,489.60	3,438,587.32	MARSHALL	810,700.90	4,819,690.61
CARTER	1,419,498.27	7,857,256.59	MAURY	3,838,102.32	19,220,916.67
CHEATHAM	1,078,903.92	5,932,025.43	MEIGS	114,566.71	651,835.23
CHESTER	298,564.49	1,700,945.48	MONROE	1,103,519.08	6,705,855.16
CLAIBORNE	449,322.41	2,781,677.38	MONTGOMERY	9,956,784.49	46,072,072.07
CLAY	106,307.98	763,019.24	MOORE	115,963.18	761,752.77
COCKE	961,545.64	6,126,525.04	MORGAN	203,649.76	1,067,330.60
COFFEE	2,502,337.58	15,455,301.52	OBION	1,043,243.64	5,936,200.07
CROCKETT	231,212.50	1,214,725.28	OVERTON	459,218.71	2,584,373.31
CUMBERLAND	2,202,509.96	12,600,121.44	PERRY	136,173.27	772,105.75
DAVIDSON	51,933,154.95	282,111,470.14	PICKETT	83,424.79	692,194.67
DECATUR	265,157.64	1,551,772.59	POLK	212,471.65	1,276,106.73
DEKALB	462,556.06	2,775,605.54	PUTNAM	4,030,984.56	24,678,014.52
DICKSON	2,351,798.35	13,153,930.14	RHEA	919,311.75	5,674,910.71
DYER	1,534,942.28	7,915,549.44	ROANE	1,764,893.46	11,323,346.70
FAYETTE	1,011,008.49	5,230,779.34	ROBERTSON	2,796,739.36	14,377,325.59
FENTRESS	371,710.94	2,203,621.79	RUTHERFORD	16,991,161.98	89,431,983.15
FRANKLIN	1,029,519.08	5,895,405.90	SCOTT	410,449.91	2,386,324.94
GIBSON	1,596,413.87	7,881,450.89	SEQUATCHIE	344,509.17	2,043,290.69
GILES	956,412.53	5,131,293.93	SEVIER	12,245,152.07	79,028,753.40
GRAINGER	292,842.11	1,636,371.25	SHELBY	42,185,533.83	212,243,142.02
GREENE	2,046,074.51	11,653,077.98	SMITH	492,100.98	2,716,607.22
GRUNDY	164,767.45	1,006,928.82	STEWART	233,645.28	1,320,859.75
HAMBLEN	2,884,872.99	16,464,633.37	SULLIVAN	6,153,160.77	34,735,702.36
HAMILTON	16,793,385.76	93,021,394.71	SUMNER	6,119,078.83	32,702,387.19
HANCOCK	54,698.14	304,494.68	TIPTON	1,333,394.81	6,988,900.24
HARDEMAN	437,477.92	2,506,055.48	TROUSDALE	134,530.29	776,050.65
HARDIN	937,775.69	5,947,833.58	UNICOI	446,760.94	2,461,180.40
HAWKINS	1,154,199.93	6,383,829.32	UNION	204,590.18	1,318,109.53
HAYWOOD	381,215.67	2,027,634.74	VAN BUREN	68,245.75	425,413.84
HENDERSON	818,214.45	4,702,936.87	WARREN	1,522,315.72	7,204,707.03
HENRY	1,142,111.95	6,603,143.30	WASHINGTON	5,717,099.55	32,169,641.43
HICKMAN	357,068.48	1,920,346.48	WAYNE	241,013.07	1,402,152.92
HOUSTON	133,618.18	742,661.67	WEAKLEY	867,682.50	4,794,765.11
HUMPHREYS	659,247.98	1,942,055.33	WHITE	603,352.49	3,157,054.58
JACKSON	111,848.34	662,848.74	WILLIAMSON	18,554,993.68	92,606,284.31
JEFFERSON	1,367,846.15	8,002,313.66	WILSON	6,305,560.32	30,900,559.32
JOHNSON	162,296.38	979,534.84	OUT OF STATE	15,715,464.23	133,058,949.36
KNOX	24,749,812.39	130,858,098.16	TELECOM	2,809,376.47	16,054,585.85
LAKE	73,635.43	448,242.67			
LAUDERDALE	415,019.84	2,360,955.25			
LAWRENCE	1,321,453.45	7,088,185.46	TOTALS	325,832,766.52	1,798,860,312.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

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COUNTIES	JANUARY FY 2020	YTD FY 2020	COUNTIES	JANUARY FY 2020	YTD FY 2020
ANDERSON	211,122.70	984,408.36	LAWRENCE	65,040.42	283,709.08
BEDFORD	79,044.60	338,412.89	LEWIS	11,031.35	74,479.49
BENTON	11,769.61	47,124.51	LINCOLN	24,922.46	193,262.70
BLEDSE	16,286.92	33,868.09	LOUDON	56,041.88	444,016.84
BLOUNT	155,484.87	1,799,329.46	MCMINN	49,059.57	409,662.21
BRADLEY	150,858.58	867,266.76	MCNAIRY	31,806.69	109,806.05
CAMPBELL	40,941.09	225,314.70	MACON	19,665.75	125,756.06
CANNON	19,949.80	75,160.54	MADISON	321,664.84	1,668,522.08
CARROLL	14,402.39	81,210.21	MARION	65,881.96	213,904.73
CARTER	31,876.80	246,959.08	MARSHALL	37,338.22	198,726.53
CHEATHAM	44,401.17	179,636.27	MAURY	211,858.83	1,034,326.12
CHESTER	39,865.95	131,753.91	MEIGS	13,283.98	29,663.48
CLAIBORNE	6,275.03	68,705.41	MONROE	29,983.71	343,049.68
CLAY	3,636.28	23,805.55	MONTGOMERY	783,376.69	2,526,963.34
COCKE	49,986.08	237,524.17	MOORE	2,431.83	19,124.38
COFFEE	83,124.05	737,177.16	MORGAN	7,604.77	32,440.58
CROCKETT	7,548.00	69,161.60	OBION	43,469.13	202,186.79
CUMBERLAND	175,727.37	574,209.13	OVERTON	12,141.80	86,014.65
DAVIDSON	5,053,626.65	22,645,175.82	PERRY	13,282.67	22,412.62
DECATUR	5,306.51	33,178.70	PICKETT	1,423.84	11,126.10
DEKALB	32,472.13	103,567.38	POLK	5,617.49	41,143.45
DICKSON	221,272.88	554,679.64	PUTNAM	549,612.83	1,249,522.59
DYER	71,531.62	256,937.44	RHEA	108,097.14	312,447.48
FAYETTE	27,696.49	172,483.94	ROANE	114,631.86	385,774.45
FENTRESS	39,067.75	112,279.41	ROBERTSON	132,708.94	605,549.87
FRANKLIN	67,462.88	255,198.93	RUTHERFORD	818,949.98	5,221,742.17
GIBSON	61,570.25	318,852.98	SCOTT	32,380.67	111,495.12
GILES	53,250.97	216,001.19	SEQUATCHIE	15,031.36	75,072.91
GRAINGER	4,785.60	37,878.50	SEVIER	455,883.32	2,231,223.82
GREENE	42,178.96	366,536.44	SHELBY	1,616,661.36	18,413,906.29
GRUNDY	3,714.39	19,208.01	SMITH	7,833.98	56,683.25
HAMBLEN	104,655.81	741,890.21	STEWART	18,432.95	71,025.38
HAMILTON	1,518,056.97	5,913,472.28	SULLIVAN	578,748.54	2,007,150.83
HANCOCK	2,717.99	19,853.20	SUMNER	308,086.55	1,955,828.47
HARDEMAN	11,933.45	58,126.11	TIPTON	88,542.32	597,806.39
HARDIN	12,268.88	106,957.91	TROUSDALE	2,569.04	110,932.95
HAWKINS	33,611.20	212,958.54	UNICOI	20,841.99	85,471.34
HAYWOOD	15,577.86	106,027.88	UNION	4,955.11	31,954.28
HENDERSON	36,455.66	264,977.48	VAN BUREN	1,569.74	5,923.01
HENRY	92,339.95	273,198.54	WARREN	90,384.77	309,815.25
HICKMAN	14,517.41	77,989.48	WASHINGTON	358,390.41	1,545,897.99
HOUSTON	2,992.19	23,277.57	WAYNE	60,206.83	76,555.36
HUMPHREYS	12,612.95	128,278.22	WEAKLEY	26,340.11	132,083.06
JACKSON	9,819.41	33,150.60	WHITE	110,200.93	213,463.38
JEFFERSON	56,926.06	258,000.18	WILLIAMSON	2,092,882.01	7,671,447.67
JOHNSON	26,482.43	78,241.51	WILSON	355,911.68	2,115,687.94
KNOX	1,568,879.81	7,408,856.89	OUT OF STATE	1,841,978.11	12,885,159.00
LAKE	1,562.72	19,835.74			
LAUDERDALE	10,028.41	107,771.78	TOTALS	21,976,437.94	114,195,787.51

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JANUARY 2020

CLASSIFICATION	JANUARY FY 2019	JANUARY FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	28,443,553	32,369,049	3,925,496	13.80%
Paint, Glass and Wallpaper Stores	1,026,020	1,121,979	95,960	9.35%
Hardware Stores	5,410,381	7,506,810	2,096,429	38.75%
Retail Nurseries & Garden Stores	2,847,954	2,923,896	75,941	2.67%
Mobile Home Dealers	667,592	691,640	24,048	3.60%
SUBTOTAL	38,395,500	44,613,374	6,217,875	16.19%
GENERAL MERCHANDISE				
Department Stores	71,477,570	72,266,812	789,242	1.10%
Variety Stores	3,337,598	2,985,012	-352,586	-10.56%
Miscellaneous General Merchandise	27,674,261	30,513,693	2,839,433	10.26%
SUBTOTAL	102,489,429	105,765,518	3,276,089	3.20%
FOOD STORES				
Grocery Stores	58,325,937	61,398,859	3,072,921	5.27%
Meat & Fish Markets	230,305	242,086	11,781	5.12%
Fruit & Vegetable	183,181	223,601	40,419	22.07%
Candy, Nut & Confectionery	289,276	327,749	38,473	13.30%
Dairy Products Stores	7,375	6,261	-1,114	-15.10%
Retail Bakeries	951,474	1,146,498	195,024	20.50%
Miscellaneous Food Stores	2,872,684	3,259,374	386,690	13.46%
SUBTOTAL	62,860,233	66,604,428	3,744,195	5.96%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	61,627,801	62,422,819	795,017	1.29%
Motor Vehicle Dealers, Used Car	14,964,782	15,910,282	945,500	6.32%
Auto & Home Supply Stores	8,600,578	9,287,699	687,121	7.99%
Gasoline Service Stations	13,659,170	13,957,640	298,470	2.19%
Boat Dealers	243,748	366,854	123,107	50.51%
Recreational Vehicle Dealers	611,397	734,981	123,584	20.21%
Motorcycle & All Other MV Dealers	4,446,133	4,718,943	272,810	6.14%
SUBTOTAL	104,153,608	107,399,217	3,245,609	3.12%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,509,099	1,603,100	94,002	6.23%
Women's Clothing	5,233,500	5,660,334	426,833	8.16%
Women's Accessory & Specialty	1,791,075	1,733,002	-58,073	-3.24%
Children's & Infants' Wear Stores	1,038,621	1,106,205	67,584	6.51%
Family Clothing Stores	15,920,784	16,867,718	946,934	5.95%
Shoe Stores	4,331,204	4,518,695	187,490	4.33%
Miscellaneous Apparel & Accessory	4,292,512	4,886,090	593,578	13.83%
SUBTOTAL	34,116,795	36,375,144	2,258,349	6.62%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	8,087,765	8,295,894	208,129	2.57%
Home Furnishings	5,341,828	5,871,028	529,200	9.91%
Household Appliance Stores	737,092	992,315	255,222	34.63%
Electronic Stores and Music Stores	19,894,096	21,372,472	1,478,376	7.43%
SUBTOTAL	34,060,782	36,531,708	2,470,927	7.25%
EATING & DRINKING PLACES				
Eating Places	79,308,516	83,071,914	3,763,399	4.75%
Drinking Places	1,948,338	1,849,668	-98,669	-5.06%
SUBTOTAL	81,256,853	84,921,583	3,664,729	4.51%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JANUARY 2020

CLASSIFICATION	JANUARY FY 2019	JANUARY FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	6,703,145	6,694,168	-8,978	-0.13%
Liquor Stores	7,872,039	8,080,657	208,618	2.65%
Used Merchandise etc.	1,495,072	1,507,297	12,226	0.82%
Sporting Goods & Bicycle Shops	9,624,860	10,628,966	1,004,106	10.43%
Book Stores	1,993,688	1,842,388	-151,300	-7.59%
Stationery Stores	1,632,082	1,500,461	-131,622	-8.06%
Jewelry Stores	5,286,695	5,635,377	348,682	6.60%
Hobby, Toy & Game	1,725,189	1,666,807	-58,382	-3.38%
Gift, Novelty & Souvenir	3,336,508	3,437,443	100,936	3.03%
Luggage & Leather Goods	694,202	899,233	205,031	29.53%
Sewing, Needlework & Piece Goods	423,497	445,389	21,892	5.17%
Catalogue & Mail Order Houses	21,916,742	34,745,050	12,828,309	58.53%
Automatic Merchandising Machines	727,364	745,753	18,389	2.53%
Direct Selling Establishments	5,002,846	6,488,115	1,485,269	29.69%
Fuel Dealers	1,184,907	1,129,937	-54,970	-4.64%
Florists	562,569	645,817	83,247	14.80%
Tobacco Stores and Stands	1,478,578	1,570,035	91,457	6.19%
News Dealers & Newsstands	103,903	192,713	88,810	85.47%
Optical Goods Stores	232,671	291,645	58,975	25.35%
Miscellaneous Retail, N.E.C.	33,514,394	35,395,127	1,880,733	5.61%
SUBTOTAL	105,510,951	123,542,379	18,031,428	17.09%
TOTAL RETAIL	562,844,150	605,753,351	42,909,200	7.62%
SERVICES				
HOTELS & LODGING PLACES	19,826,676	22,067,892	2,241,216	11.30%
PERSONAL SERVICES	4,997,087	5,056,086	58,999	1.18%
BUSINESS SERVICES	40,268,276	44,658,219	4,389,943	10.90%
AUTO REPAIR, SERVICES & PARKING	19,008,448	21,714,939	2,706,491	14.24%
MISCELLANEOUS REPAIR SERVICES	3,169,842	3,168,545	-1,297	-0.04%
MOTION PICTURES	2,150,683	2,458,875	308,192	14.33%
AMUSEMENT SERVICES	11,731,747	14,276,358	2,544,611	21.69%
HEALTH SERVICES	3,671,369	3,956,595	285,227	7.77%
OTHER SERVICES	5,806,354	6,509,551	703,197	12.11%
TOTAL SERVICES	110,630,483	123,867,061	13,236,579	11.96%
AGRICULTURE, FORESTRY, FISHING	753,994	855,618	101,624	13.48%
MINING	907,055	830,359	-76,696	-8.46%
CONSTRUCTION	14,764,123	24,409,480	9,645,357	65.33%
MANUFACTURING	60,094,425	75,845,069	15,750,643	26.21%
TRANSPORTATION	4,417,919	11,885,026	7,467,106	169.02%
COMMUNICATIONS	45,689,640	46,524,345	834,705	1.83%
ELECTRIC, GAS & SANITARY SERVICES	22,510,288	21,744,896	-765,392	-3.40%
WHOLESALE TRADE	73,602,864	83,229,135	9,626,270	13.08%
FINANCE, INSURANCE, REAL ESTATE	4,805,042	5,726,046	921,004	19.17%
TOTAL NON-RETAIL, NON-SERVICES	227,545,351	271,049,972	43,504,621	19.12%
COUNTY CLERK	13,188,164	15,965,054	2,776,890	21.06%
CONSUMER USE TAX	1,307,414	3,546,363	2,238,949	171.25%
UNCLASSIFIED	37,114,230	38,330,760	1,216,529	3.28%
GRAND TOTAL	952,629,793	1,058,512,562	105,882,768	11.11%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - DECEMBER 2019

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	232,126,717	240,990,016	8,863,298	3.82%
Paint, Glass and Wallpaper Stores	9,560,866	9,973,378	412,511	4.31%
Hardware Stores	40,110,409	48,551,759	8,441,349	21.05%
Retail Nurseries & Garden Stores	20,280,693	19,690,192	-590,500	-2.91%
Mobile Home Dealers	4,846,013	5,271,942	425,929	8.79%
SUBTOTAL	306,924,699	324,477,286	17,552,588	5.72%
GENERAL MERCHANDISE				
Department Stores	370,083,684	372,761,358	2,677,674	0.72%
Variety Stores	16,811,219	15,564,848	-1,246,370	-7.41%
Miscellaneous General Merchandise	155,935,310	158,557,756	2,622,446	1.68%
SUBTOTAL	542,830,213	546,883,963	4,053,750	0.75%
FOOD STORES				
Grocery Stores	317,932,040	332,739,106	14,807,066	4.66%
Meat & Fish Markets	1,131,988	1,210,921	78,933	6.97%
Fruit & Vegetable	1,056,392	1,217,366	160,974	15.24%
Candy, Nut & Confectionery	1,370,636	1,521,135	150,499	10.98%
Dairy Products Stores	91,866	91,168	-698	-0.76%
Retail Bakeries	5,622,873	6,334,996	712,123	12.66%
Miscellaneous Food Stores	17,179,964	19,164,209	1,984,245	11.55%
SUBTOTAL	344,385,759	362,278,901	17,893,142	5.20%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	403,771,358	424,250,267	20,478,909	5.07%
Motor Vehicle Dealers, Used Car	106,216,757	118,435,483	12,218,726	11.50%
Auto & Home Supply Stores	61,507,409	67,486,265	5,978,856	9.72%
Gasoline Service Stations	91,438,216	98,700,355	7,262,139	7.94%
Boat Dealers	3,693,511	4,658,237	964,727	26.12%
Recreational Vehicle Dealers	7,253,411	7,863,749	610,338	8.41%
Motorcycle & All Other MV Dealers	36,860,632	37,489,070	628,438	1.70%
SUBTOTAL	710,741,293	758,883,426	48,142,133	6.77%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	6,336,169	6,939,993	603,825	9.53%
Women's Clothing	25,572,852	27,450,819	1,877,967	7.34%
Women's Accessory & Specialty	7,666,702	7,417,098	-249,604	-3.26%
Children's & Infants' Wear Stores	6,105,051	5,783,830	-321,221	-5.26%
Family Clothing Stores	68,719,905	71,535,249	2,815,345	4.10%
Shoe Stores	21,929,778	22,658,167	728,389	3.32%
Miscellaneous Apparel & Accessory	22,183,683	24,104,060	1,920,377	8.66%
SUBTOTAL	158,514,140	165,889,218	7,375,077	4.65%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	50,605,765	53,172,119	2,566,354	5.07%
Home Furnishings	32,330,364	33,750,480	1,420,116	4.39%
Household Appliance Stores	4,974,314	5,225,311	250,997	5.05%
Electronic Stores and Music Stores	94,756,858	98,775,692	4,018,834	4.24%
SUBTOTAL	182,667,300	190,923,601	8,256,301	4.52%
EATING & DRINKING PLACES				
Eating Places	519,693,302	573,964,176	54,270,874	10.44%
Drinking Places	10,611,391	12,782,019	2,170,628	20.46%
SUBTOTAL	530,304,692	586,746,194	56,441,502	10.64%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - DECEMBER 2019

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	33,853,276	35,005,337	1,152,060	3.40%
Liquor Stores	39,688,479	42,805,737	3,117,258	7.85%
Used Merchandise etc.	8,614,708	8,735,990	121,282	1.41%
Sporting Goods & Bicycle Shops	42,524,613	45,505,116	2,980,504	7.01%
Book Stores	8,421,770	8,794,776	373,006	4.43%
Stationery Stores	9,780,072	9,231,052	-549,020	-5.61%
Jewelry Stores	16,454,402	16,853,966	399,563	2.43%
Hobby, Toy & Game	9,006,518	7,304,075	-1,702,443	-18.90%
Gift, Novelty & Souvenir	20,207,260	20,345,639	138,378	0.68%
Luggage & Leather Goods	3,487,726	3,631,504	143,778	4.12%
Sewing, Needlework & Piece Goods	2,419,881	2,552,307	132,427	5.47%
Catalogue & Mail Order Houses	104,402,664	134,578,351	30,175,687	28.90%
Automatic Merchandising Machines	4,776,541	3,877,156	-899,385	-18.83%
Direct Selling Establishments	32,667,731	36,944,982	4,277,251	13.09%
Fuel Dealers	7,119,325	6,812,186	-307,138	-4.31%
Florists	3,107,494	3,433,134	325,640	10.48%
Tobacco Stores and Stands	10,260,964	10,875,503	614,539	5.99%
News Dealers & Newsstands	873,121	1,015,322	142,200	16.29%
Optical Goods Stores	1,353,226	1,098,514	-254,712	-18.82%
Miscellaneous Retail, N.E.C.	181,544,740	185,266,355	3,721,615	2.05%
SUBTOTAL	540,564,509	584,667,001	44,102,492	8.16%
TOTAL RETAIL	3,316,932,607	3,520,749,591	203,816,984	6.14%
SERVICES				
HOTELS & LODGING PLACES	160,192,467	191,104,736	30,912,268	19.30%
PERSONAL SERVICES	32,892,872	32,616,662	-276,210	-0.84%
BUSINESS SERVICES	221,196,547	244,011,300	22,814,753	10.31%
AUTO REPAIR, SERVICES & PARKING	134,436,550	156,740,095	22,303,546	16.59%
MISCELLANEOUS REPAIR SERVICES	20,804,473	21,318,113	513,640	2.47%
MOTION PICTURES	12,780,302	13,890,831	1,110,529	8.69%
AMUSEMENT SERVICES	71,381,204	82,814,603	11,433,399	16.02%
HEALTH SERVICES	11,732,182	14,006,369	2,274,187	19.38%
OTHER SERVICES	33,067,638	41,587,080	8,519,442	25.76%
TOTAL SERVICES	698,484,236	798,089,789	99,605,554	14.26%
AGRICULTURE, FORESTRY, FISHING	4,697,293	5,041,196	343,903	7.32%
MINING	5,350,377	6,324,571	974,194	18.21%
CONSTRUCTION	50,201,830	65,888,379	15,686,548	31.25%
MANUFACTURING	239,457,532	260,731,450	21,273,918	8.88%
TRANSPORTATION	24,470,248	48,247,261	23,777,013	97.17%
COMMUNICATIONS	317,620,612	299,962,843	-17,657,769	-5.56%
ELECTRIC, GAS & SANITARY SERVICES	162,319,006	161,530,190	-788,816	-0.49%
WHOLESALE TRADE	369,052,271	391,211,331	22,159,060	6.00%
FINANCE, INSURANCE, REAL ESTATE	22,877,058	25,603,304	2,726,246	11.92%
TOTAL NON-RETAIL, NON-SERVICES	1,196,046,228	1,264,540,524	68,494,297	5.73%
COUNTY CLERK	115,889,744	124,106,845	8,217,101	7.09%
CONSUMER USE TAX	6,472,475	11,379,507	4,907,032	75.81%
UNCLASSIFIED	270,388,163	228,737,715	-41,650,447	-15.40%
GRAND TOTAL	5,604,213,452	5,947,603,971	343,390,519	6.13%