



# Revenue Collections

DECEMBER 2019

DAVID GERREGANO  
*Commissioner*





**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-19

PAGE # 1

CLASS OF TAX	December FY 2018	December FY 2019	December FY 2020	December FY 2018- December FY 2019 \$ Change	December FY 2018- December FY 2019 % Change	December FY 2019- December FY 2020 \$ Change	December FY 2019- December FY 2020 % Change
Sales and Use	730,212,261.24	769,194,491.66	801,111,204.77	38,982,230.42	5.34%	31,916,713.11	4.15%
Franchise & Excise	398,365,522.51	334,310,109.41	364,927,083.76	(64,055,413.10)	-16.08%	30,616,974.35	9.16%
Business	6,496,428.69	7,465,181.85	8,901,283.90	968,753.16	14.91%	1,436,102.05	19.24%
Gasoline	64,710,644.78	68,819,355.72	73,697,878.87	4,108,710.94	6.35%	4,878,523.15	7.09%
Motor Fuel	18,765,691.53	21,174,219.09	22,726,422.11	2,408,527.56	12.83%	1,552,203.02	7.33%
Petroleum Special	5,617,346.39	5,729,111.16	5,770,836.87	111,764.77	1.99%	41,725.71	0.73%
Motor Vehicle Registration	24,321,420.15	24,505,511.47	22,782,526.76	184,091.32	0.76%	(1,722,984.71)	-7.03%
Motor Vehicle Title	1,744,373.50	1,702,163.39	1,726,344.29	(42,210.11)	-2.42%	24,180.90	1.42%
Income	33,704,006.00	2,643,640.34	2,021,345.92	(31,060,365.66)	-92.16%	(622,294.42)	-23.54%
Inheritance, Gift & Estate	218,239.27	7,268.05	111,313.92	(210,971.22)	-96.67%	104,045.87	1431.55%
Tobacco	21,986,537.58	19,885,857.62	17,091,351.12	(2,100,679.96)	-9.55%	(2,794,506.50)	-14.05%
Alcoholic Beverage	6,176,589.85	6,396,857.30	6,348,325.68	220,267.45	3.57%	(48,531.62)	-0.76%
Beer	1,354,596.14	1,373,047.33	1,389,318.37	18,451.19	1.36%	16,271.04	1.19%
Mixed Drink (LBD)	8,825,703.78	10,158,006.39	12,132,409.15	1,332,302.61	15.10%	1,974,402.76	19.44%
Privilege	23,155,140.23	29,366,496.99	26,411,766.39	6,211,356.76	26.82%	(2,954,730.60)	-10.06%
Gas & Oil Severance	61,681.74	19,607.59	65,318.93	(42,074.15)	-68.21%	45,711.34	233.13%
TVA	28,084,466.09	29,716,051.08	30,165,580.62	1,631,584.99	5.81%	449,529.54	1.51%
Miscellaneous Taxes	26,002.54	123,183.63	46,974.50	97,181.09	373.74%	(76,209.13)	-61.87%
<b>TOTAL STATE COLLECTIONS</b>	<b>1,373,826,652.01</b>	<b>1,332,590,160.07</b>	<b>1,397,427,285.93</b>	<b>(41,236,491.94)</b>	<b>-3.00%</b>	<b>64,837,125.86</b>	<b>4.87%</b>
<b>Local Government</b>							
Local Sales Tax	219,719,954.38	233,865,512.17	245,748,841.64	14,145,557.79	6.44%	11,883,329.47	5.08%
Local Business Tax	7,737,931.12	7,682,968.40	9,248,559.24	(54,962.72)	-0.71%	1,565,590.84	20.38%
Local Business Tax Fees	726,480.30	773,178.10	915,877.04	46,697.80	6.43%	142,698.94	18.46%
Mineral Tax	493,209.13	438,337.88	474,875.54	(54,871.25)	-11.13%	36,537.66	8.34%
Coal Severance	18,841.00	0.00	44,844.00	(18,841.00)	-100.00%	44,844.00	100.00%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>228,696,415.93</b>	<b>242,759,996.55</b>	<b>256,432,997.46</b>	<b>14,063,580.62</b>	<b>6.15%</b>	<b>13,673,000.91</b>	<b>5.63%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>1,602,523,067.94</b>	<b>1,575,350,156.62</b>	<b>1,653,860,283.39</b>	<b>(27,172,911.32)</b>	<b>-1.70%</b>	<b>78,510,126.77</b>	<b>4.98%</b>



TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2019-December 2019

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	4,372,554,452.91	4,651,583,659.05	4,889,091,409.85	279,029,206.14	6.38%	237,507,750.80	5.11%
Franchise & Excise	992,116,816.88	922,435,462.65	1,087,254,453.70	(69,681,354.23)	-7.02%	164,818,991.05	17.87%
Business	33,395,074.48	44,702,012.57	45,794,583.66	11,306,938.09	33.86%	1,092,571.09	2.44%
Gasoline	410,023,678.83	429,870,523.86	448,928,739.05	19,846,845.03	4.84%	19,058,215.19	4.43%
Motor Fuel	108,087,710.39	128,310,413.96	170,200,778.27	20,222,703.57	18.71%	41,890,364.31	32.65%
Petroleum Special	35,725,202.71	35,637,528.03	35,847,632.78	(87,674.68)	-0.25%	210,104.75	0.59%
Motor Vehicle Registration	151,314,461.22	162,775,739.75	162,658,918.18	11,461,278.53	7.57%	(116,821.57)	-0.07%
Motor Vehicle Title	11,537,999.72	11,889,653.59	11,695,328.97	351,653.87	3.05%	(194,324.62)	-1.63%
Income	39,055,122.58	7,454,612.86	12,361,013.37	(31,600,509.72)	-80.91%	4,906,400.51	65.82%
Inheritance, Gift & Estate	(373,128.09)	277,945.43	(1,701,137.06)	651,073.52	-174.49%	(1,979,082.49)	-712.04%
Tobacco	129,289,142.05	123,363,678.59	115,761,549.41	(5,925,463.46)	-4.58%	(7,602,129.18)	-6.16%
Alcoholic Beverage	33,433,611.94	35,131,416.39	36,606,043.95	1,697,804.45	5.08%	1,474,627.56	4.20%
Beer	9,168,865.21	9,330,966.39	9,270,895.54	162,101.18	1.77%	(60,070.85)	-0.64%
Mixed Drink (LBD)	57,438,798.97	65,228,337.27	75,710,831.36	7,789,538.30	13.56%	10,482,494.09	16.07%
Privilege	174,713,316.89	182,970,150.23	200,767,865.37	8,256,833.34	4.73%	17,797,715.14	9.73%
Gas & Oil Severance	339,510.02	354,556.13	282,218.05	15,046.11	4.43%	(72,338.08)	-20.40%
TVA	174,541,017.17	180,374,445.41	186,991,215.84	5,833,428.24	3.34%	6,616,770.43	3.67%
Miscellaneous Taxes	26,279,897.35	26,976,137.35	26,808,387.73	696,240.00	2.65%	(167,749.62)	-0.62%
<b>TOTAL STATE COLLECTIONS</b>	<b>6,758,641,551.23</b>	<b>7,018,667,239.51</b>	<b>7,514,330,728.02</b>	<b>260,025,688.28</b>	<b>3.85%</b>	<b>495,663,488.51</b>	<b>6.60%</b>
<b>Local Government</b>							
Local Sales Tax	1,297,924,650.76	1,394,057,330.84	1,473,027,545.53	96,132,680.08	7.41%	78,970,214.69	5.66%
Local Business Tax	36,024,241.08	35,703,355.26	41,908,661.44	(320,885.82)	-0.89%	6,205,306.18	17.38%
Local Business Tax Fees	3,781,790.96	3,950,871.87	4,516,104.47	169,080.91	4.47%	565,232.60	14.31%
Mineral Tax	3,248,909.80	3,302,892.57	3,503,499.17	53,982.77	1.66%	200,606.60	6.07%
Coal Severance	201,498.82	74,045.62	188,161.81	(127,453.20)	-63.25%	114,116.19	154.12%
<b>TOTAL LOCAL COLLECTIONS</b>	<b>1,341,181,091.42</b>	<b>1,437,088,496.16</b>	<b>1,523,143,972.42</b>	<b>95,907,404.74</b>	<b>7.15%</b>	<b>86,055,476.26</b>	<b>5.65%</b>
<b>TOTAL COLLECTED REVENUE</b>	<b>8,099,822,642.65</b>	<b>8,455,755,735.67</b>	<b>9,037,474,700.44</b>	<b>355,933,093.02</b>	<b>4.39%</b>	<b>581,718,964.77</b>	<b>6.44%</b>

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

December-19

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>SALES</b>				
10101 Sales	610,768,716.69	634,741,737.74	23,973,021.05	3.93%
10102 State Cable TV	865,815.10	846,530.91	(19,284.19)	-2.23%
10103 State Interstate Telecomm Sales	1,146,558.69	1,326,490.53	179,931.84	15.69%
10104 State Sales 1% Increase 2002	100,646,044.58	104,730,005.93	4,083,961.35	4.06%
10105 State Sales Single Article	4,269,962.00	4,690,567.38	420,605.38	9.85%
10106 State Sales Food	39,545,702.81	43,058,623.40	3,512,920.59	8.88%
10107 Prepaid Wireless	1,321,539.46	1,334,913.77	13,374.31	1.01%
10109 Transportation Equity	3,575,725.44	3,279,498.83	(296,226.61)	-8.28%
10110 911 Board	7,054,426.89	7,102,836.28	48,409.39	0.69%
<b>TOTAL</b>	<b>769,194,491.66</b>	<b>801,111,204.77</b>	<b>31,916,713.11</b>	<b>4.15%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	17,542,274.71	12,075,309.07	(5,466,965.64)	-31.16%
11501-11503 Excise	39,440,189.48	18,078,105.95	(21,362,083.53)	-54.16%
12101 F&E Est Payments	277,327,645.22	334,773,668.74	57,446,023.52	20.71%
<b>TOTAL</b>	<b>334,310,109.41</b>	<b>364,927,083.76</b>	<b>30,616,974.35</b>	<b>9.16%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	5,983,005.73	6,771,027.96	788,022.23	13.17%
12010 Class 5 Industrial Loan & Thrift	65,521.85	27,335.26	(38,186.59)	-58.28%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	1,097,729.98	1,973,216.91	875,486.93	79.75%
12013 Voluntary Disclosure State	318,924.29	129,703.77	(189,220.52)	-59.33%
<b>TOTAL</b>	<b>7,465,181.85</b>	<b>8,901,283.90</b>	<b>1,436,102.05</b>	<b>19.24%</b>
<b>GASOLINE</b>				
10201 Tax	68,804,804.81	73,524,534.34	4,719,729.53	6.86%
10203 Hwy. Users Fuel Permits	6,000.00	3,000.00	(3,000.00)	-50.00%
10205 Penalty & Interest-Reg	8,450.91	170,344.53	161,893.62	1915.69%
10207 Alcohol Fees	100.00	0.00	(100.00)	-100.00%
<b>TOTAL</b>	<b>68,819,355.72</b>	<b>73,697,878.87</b>	<b>4,878,523.15</b>	<b>7.09%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	21,110,326.35	22,487,132.65	1,376,806.30	6.52%
10302 Regular L. P.	21,594.55	25,521.41	3,926.86	18.18%
10305 Prepaid Diesel	27,143.00	30,977.00	3,834.00	14.13%
10307 Penalty & Interest-Reg.	2,303.12	10,664.25	8,361.13	363.03%
10308 Dyed Fuel	0.00	6.38	6.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	12,852.07	172,119.34	159,267.27	1239.23%
10310 Carrier Dyed Fuel	0.00	1.08	1.08	100.00%
<b>TOTAL</b>	<b>21,174,219.09</b>	<b>22,726,422.11</b>	<b>1,552,203.02</b>	<b>7.33%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,122,347.16	4,140,564.41	18,217.25	0.44%
10402 Penalties & Interest	962.05	17,185.60	16,223.55	1686.35%
10403 Environment Assurance Fee	1,605,801.95	1,613,086.86	7,284.91	0.45%
<b>TOTAL</b>	<b>5,729,111.16</b>	<b>5,770,836.87</b>	<b>41,725.71</b>	<b>0.73%</b>

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

December-19

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	17,149,806.00	15,166,699.07	(1,983,106.93)	-11.56%
10502 Drive-Out Tags	366,848.00	387,216.50	20,368.50	5.55%
10503 Temp. Operators Permits	11,985.50	9,625.50	(2,360.00)	-19.69%
10504 Fines	11,510.85	15,645.49	4,134.64	35.92%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	6,608,145.76	6,670,468.93	62,323.17	0.94%
10507 Personalized Registration	13,164.00	26,469.80	13,305.80	101.08%
10508 Handicapped Registration	75,479.00	73,666.00	(1,813.00)	-2.40%
10509 Over Weight Truck Fines	57,430.10	211,282.23	153,852.13	267.89%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	(1,511.70)	2,692.46	4,204.16	278.11%
10512 Trip Permits	6,000.00	6,000.00	0.00	0.00%
10514 International Reg. (Safety)	171,412.54	171,544.53	131.99	0.08%
10530 Electric Vehicle Fee	35,241.42	41,216.25	5,974.83	16.95%
<b>TOTAL</b>	<b>24,505,511.47</b>	<b>22,782,526.76</b>	<b>(1,722,984.71)</b>	<b>-7.03%</b>
<b>MOTOR VEHICLE TITLE</b>				
<b>TOTAL</b>	<b>1,702,163.39</b>	<b>1,726,344.29</b>	<b>24,180.90</b>	<b>1.42%</b>
<b>INSURANCE VERIFICATION*</b>				
<b>TOTAL</b>	<b>54,125.00</b>	<b>86,575.00</b>	<b>32,450.00</b>	<b>59.95%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(759,599.34)	(91,202.81)	668,396.53	87.99%
10602 Tax	3,219,169.05	1,768,885.22	(1,450,283.83)	-45.05%
10603 Penalties & Interest	184,070.63	343,663.51	159,592.88	86.70%
<b>TOTAL</b>	<b>2,643,640.34</b>	<b>2,021,345.92</b>	<b>(622,294.42)</b>	<b>-23.54%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	7,268.05	109,767.76	102,499.71	1410.28%
11602 Gift Tax Class A	0.00	2,206.32	2,206.32	100.00%
11603 Estate Tax	0.00	(24.73)	(24.73)	-100.00%
11604 Generation Skip	0.00	0.34	0.34	100.00%
11605 Gift Tax Class B	0.00	(630.77)	(630.77)	-100.00%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	(5.00)	(5.00)	-100.00%
<b>TOTAL</b>	<b>7,268.05</b>	<b>111,313.92</b>	<b>104,045.87</b>	<b>1431.55%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	18,271,434.18	15,552,864.55	(2,718,569.63)	-14.88%
11802 Cigar & Other Tobacco Products	1,591,795.15	1,514,220.40	(77,574.75)	-4.87%
11803 Fair Trade Info	15,017.78	12,840.00	(2,177.78)	-14.50%
11804 Licenses-Retail Dealer	0.00	300.00	300.00	100.00%
11805 Licenses-Other	0.00	0.00	0.00	0.00%
11808 Penalty	7,022.18	5,855.23	(1,166.95)	-16.62%
11809 LDR Penalty	588.33	5,270.94	4,682.61	795.92%
<b>TOTAL</b>	<b>19,885,857.62</b>	<b>17,091,351.12</b>	<b>(2,794,506.50)</b>	<b>-14.05%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	4,676,241.30	4,653,225.28	(23,016.02)	-0.49%
11002 Wine Tax & High Alcohol Beer	1,552,992.77	1,480,171.84	(72,820.93)	-4.69%
11003 Licenses	0.00	0.00	0.00	0.00%
11011 Brand Registration	10,162.95	9,453.75	(709.20)	-6.98%
11013 Wine Tax (Winery)	38,392.31	46,800.27	8,407.96	21.90%
11014 Common Spirit Tax	1,335.73	1,648.68	312.95	23.43%
11015 Common Spirit Wine Tax	472.53	394.53	(78.00)	-16.51%
11016 Distiller's Tax	1,475.72	7,153.06	5,677.34	384.72%
11017 Enforcement Tax	58,753.62	75,814.42	17,060.80	29.04%
11018 Wine Enforcement Tax	57,030.37	73,663.85	16,633.48	29.17%
<b>TOTAL</b>	<b>6,396,857.30</b>	<b>6,348,325.68</b>	<b>(48,531.62)</b>	<b>-0.76%</b>
<b>BEER</b>				
10901 Beer Barrellage	1,311,366.94	1,334,861.07	23,494.13	1.79%
10902 Certificate of Registration	5,615.00	2,674.19	(2,940.81)	-52.37%
10905 Penalty & Interest	(134.99)	57.53	192.52	142.62%
10906 Wholesale Beer	55,883.13	51,329.88	(4,553.25)	-8.15%
10908 Common Carrier Beer Tax	317.25	395.70	78.45	24.73%
<b>TOTAL</b>	<b>1,373,047.33</b>	<b>1,389,318.37</b>	<b>16,271.04</b>	<b>1.19%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	10,158,006.39	12,132,409.15	1,974,402.76	19.44%
<b>TOTAL</b>	<b>10,158,006.39</b>	<b>12,132,409.15</b>	<b>1,974,402.76</b>	<b>19.44%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

December-19

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	17,789,976.98	15,135,362.51	(2,654,614.47)	-14.92%
10706 Criminal Injuries Comp	162,410.79	180,659.60	18,248.81	11.24%
10707 Penalties	9,827.63	1,917.35	(7,910.28)	-80.49%
10709 Marriage License	50,900.50	48,785.51	(2,114.99)	-4.16%
10710 Tire Tax	20,280.07	28,897.65	8,617.58	42.49%
10713 Professional Tax	390,331.76	327,793.58	(62,538.18)	-16.02%
10714 Used Oil	236.51	(325.29)	(561.80)	-237.54%
10715 Auto Rental Surcharge	4,042.88	24,827.06	20,784.18	514.09%
10716 Realty Mortgage	7,431,195.46	7,432,194.04	998.58	0.01%
10717 UCC	695,177.76	768,803.66	73,625.90	10.59%
10718 Attorneys Administrative Fee	112,987.72	106,723.96	(6,263.76)	-5.54%
10719 Forfeiture of Bonds	75,255.70	52,886.53	(22,369.17)	-29.72%
10720 Sex Offenders	2,988.94	4,322.80	1,333.86	44.63%
10721 Domestic Violence	77.68	2.34	(75.34)	-96.99%
10726 Bail Bond Fee	17,028.43	24,521.13	7,492.70	44.00%
10727 Aggravated Assault	2,130.38	1,084.69	(1,045.69)	-49.08%
10728 Marriage License Increase 2002	136,965.25	134,754.60	(2,210.65)	-1.61%
10729 Drug Violation Cases	7,314.20	9,043.18	1,728.98	23.64%
10730 Sexual Assault	2,334.78	4,262.93	1,928.15	82.58%
10731 Drug Violation -No Treatment	81,012.64	74,268.38	(6,744.26)	-8.32%
10733 Municipal Training Education	24,743.28	26,753.49	2,010.21	8.12%
10734 Blood Alcohol	194,803.03	188,656.17	(6,146.86)	-3.16%
10735 Litigation	1,497,513.97	1,279,312.42	(218,201.55)	-14.57%
10736 Alcohol Drug Treatment Fee	111,041.81	101,968.35	(9,073.46)	-8.17%
10737 Drag Racing Fine	452.43	322.98	(129.45)	-28.61%
10738 Drug Testing Fee	275,556.96	242,000.68	(33,556.28)	-12.18%
10739 Victim Notification Fund	59,824.20	53,037.38	(6,786.82)	-11.34%
10741 Ignition Interlock Device	31,186.73	31,860.46	673.73	2.16%
10742 Cash Bond Forfeiture	128,606.57	101,308.75	(27,297.82)	-21.23%
10743 Criminal Judicial Education	25,697.70	21,862.48	(3,835.22)	-14.92%
10744 P. Defender/D. Attorney Expungement	9,471.74	(647.33)	(10,119.07)	-106.83%
10745 Environmental Fees	13,762.28	2,592.26	(11,170.02)	-81.16%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	19.50	19.50	100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	90.00	90.00	100.00%
10751 Vet Drug Violation	1,360.23	1,693.64	333.41	24.51%
10752 Advanced Age Adult Abuse Violations	0.00	0.00	0.00	0.00%
10753 Telecom	0.00	0.00	0.00	0.00%
10754 Adult Performance Business Tax	0.00	0.00	0.00	0.00%
10755 Pharmacy Board Fine	0.00	148.95	148.95	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>29,366,496.99</b>	<b>26,411,766.39</b>	<b>(2,954,730.60)</b>	<b>-10.06%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	19,607.59	65,318.93	45,711.34	233.13%
<b>TOTAL</b>	<b>19,607.59</b>	<b>65,318.93</b>	<b>45,711.34</b>	<b>233.13%</b>
<b>TVA IN LIEU</b>				
TOTAL	29,716,051.08	30,165,580.62	449,529.54	1.51%
<b>TOTAL</b>	<b>29,716,051.08</b>	<b>30,165,580.62</b>	<b>449,529.54</b>	<b>1.51%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	10,150.00	10,150.00	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	12,500.00	12,500.00	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	2,953.94	2,953.94	100.00%
14806 Stamps	0.00	0.00	0.00	0.00%
<b>TOTAL</b>	<b>0.00</b>	<b>25,603.94</b>	<b>25,603.94</b>	<b>100.00%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	83,770.15	(606.59)	(84,376.74)	-100.72%
10802 Gas, Water, Power & Light	6,287.91	0.00	(6,287.91)	-100.00%
10803 Mixing Bars, Clubs, etc.	8,311.83	12,332.92	4,021.09	48.38%
10809 Vending Machines	0.00	213.56	213.56	100.00%
10810 Bottlers	22,473.74	(139.33)	(22,613.07)	-100.62%
<b>TOTAL</b>	<b>120,843.63</b>	<b>11,800.56</b>	<b>(109,043.07)</b>	<b>-90.23%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	340.00	4,070.00	3,730.00	1097.06%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	2,000.00	5,500.00	3,500.00	175.00%
<b>TOTAL</b>	<b>2,340.00</b>	<b>9,570.00</b>	<b>7,230.00</b>	<b>308.97%</b>
<b>TOTAL MISC.TAXES</b>	<b>123,183.63</b>	<b>46,974.50</b>	<b>(76,209.13)</b>	<b>-61.87%</b>
<b>GRAND TOTAL</b>	<b>1,332,590,160.07</b>	<b>1,397,427,285.93</b>	<b>64,837,125.86</b>	<b>4.87%</b>

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>SALES</b>				
10101 Sales	3,688,801,020.97	3,876,007,912.02	187,206,891.05	5.08%
10102 State Cable TV	5,456,389.48	5,120,961.97	(335,427.51)	-6.15%
10103 State Interstate Telecomm Sales	7,782,712.04	8,368,056.90	585,344.86	7.52%
10104 State Sales 1% Increase 2002	605,488,763.04	639,273,542.58	33,784,779.54	5.58%
10105 State Sales Single Article	29,042,759.20	29,962,750.35	919,991.15	3.17%
10106 State Sales Food	243,022,288.98	258,883,943.20	15,861,654.22	6.53%
10107 Prepaid Wireless	9,851,614.64	10,525,943.24	674,328.60	6.84%
10109 Transportation Equity	19,513,684.90	18,024,331.42	(1,489,353.48)	-7.63%
10110 911 Board	42,624,425.80	42,923,968.17	299,542.37	0.70%
<b>TOTAL</b>	<b>4,651,583,659.05</b>	<b>4,889,091,409.85</b>	<b>237,507,750.80</b>	<b>5.11%</b>
<b>FRANCHISE &amp; EXCISE</b>				
11401-11403 Franchise	635,025,712.29	678,655,490.54	43,629,778.25	6.87%
11501-11503 Excise	1,000,194,013.76	1,231,728,555.20	231,534,541.44	23.15%
12101 F&E Est Payments	(712,784,263.40)	(823,129,592.04)	(110,345,328.64)	-15.48%
<b>TOTAL</b>	<b>922,435,462.65</b>	<b>1,087,254,453.70</b>	<b>164,818,991.05</b>	<b>17.87%</b>
<b>BUSINESS</b>				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	28,355,446.27	37,664,659.90	9,309,213.63	32.83%
12010 Class 5 Industrial Loan & Thrift	257,688.48	191,687.90	(66,000.58)	-25.61%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	14,886,128.17	6,027,470.03	(8,858,658.14)	-59.51%
12013 Voluntary Disclosure State	1,202,749.65	1,910,765.83	708,016.18	58.87%
<b>TOTAL</b>	<b>44,702,012.57</b>	<b>45,794,583.66</b>	<b>1,092,571.09</b>	<b>2.44%</b>
<b>GASOLINE</b>				
10201 Tax	429,846,188.61	448,673,908.18	18,827,719.57	4.38%
10203 Hwy. Users Fuel Permits	103,500.00	48,000.00	(55,500.00)	-53.62%
10205 Penalty & Interest-Reg	(79,264.75)	206,730.87	285,995.62	360.81%
10207 Alcohol Fees	100.00	100.00	0.00	0.00%
<b>TOTAL</b>	<b>429,870,523.86</b>	<b>448,928,739.05</b>	<b>19,058,215.19</b>	<b>4.43%</b>
<b>MOTOR FUEL</b>				
10301 Tax Regular Diesel	126,837,600.48	144,693,152.03	17,855,551.55	14.08%
10302 Regular L. P.	183,896.08	224,077.59	40,181.51	21.85%
10305 Prepaid Diesel	46,444.56	46,166.00	(278.56)	-0.60%
10307 Penalty & Interest-Reg.	18,250.46	18,349.17	98.71	0.54%
10308 Dyed Fuel	0.00	2,006.38	2,006.38	100.00%
10309 Compressed Natural Gas-Dealer Permit	1,149,944.47	1,003,098.14	(146,846.33)	-12.77%
10310 Carrier Dyed Fuel	74,277.91	24,213,928.96	24,139,651.05	32499.10%
<b>TOTAL</b>	<b>128,310,413.96</b>	<b>170,200,778.27</b>	<b>41,890,364.31</b>	<b>32.65%</b>
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	25,644,936.85	25,782,890.25	137,953.40	0.54%
10402 Penalties & Interest	(4,845.97)	21,722.45	26,568.42	548.26%
10403 Environment Assurance Fee	9,997,437.15	10,043,020.08	45,582.93	0.46%
<b>TOTAL</b>	<b>35,637,528.03</b>	<b>35,847,632.78</b>	<b>210,104.75</b>	<b>0.59%</b>

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	118,531,863.59	119,214,818.81	682,955.22	0.58%
10502 Drive-Out Tags	2,507,571.00	2,646,443.00	138,872.00	5.54%
10503 Temp. Operators Permits	83,197.00	75,271.00	(7,926.00)	-9.53%
10504 Fines	82,171.00	83,746.47	1,575.47	1.92%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	39,502,232.69	37,246,606.10	(2,255,626.59)	-5.71%
10507 Personalized Registration	115,138.00	187,971.80	72,833.80	63.26%
10508 Handicapped Registration	514,109.00	529,018.00	14,909.00	2.90%
10509 Over Weight Truck Fines	420,021.66	1,244,599.91	824,578.25	196.32%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	47,663.89	36,930.06	(10,733.83)	-22.52%
10512 Trip Permits	108,000.00	132,000.00	24,000.00	22.22%
10514 International Reg. (Safety)	659,508.42	959,562.06	300,053.64	45.50%
10530 Electric Vehicle Fee	204,263.50	301,950.97	97,687.47	47.82%
<b>TOTAL</b>	<b>162,775,739.75</b>	<b>162,658,918.18</b>	<b>(116,821.57)</b>	<b>-0.07%</b>
<b>MOTOR VEHICLE TITLE</b>				
<b>TOTAL</b>	<b>11,889,653.59</b>	<b>11,695,328.97</b>	<b>(194,324.62)</b>	<b>-1.63%</b>
<b>INSURANCE VERIFICATION*</b>				
<b>TOTAL</b>	<b>252,780.00</b>	<b>586,825.00</b>	<b>334,045.00</b>	<b>132.15%</b>
<b>INCOME</b>				
10601 Pre-Income Tax	(107,165,392.21)	(75,255,342.73)	31,910,049.48	29.78%
10602 Tax	113,712,767.63	86,509,504.52	(27,203,263.11)	-23.92%
10603 Penalties & Interest	907,237.44	1,106,851.58	199,614.14	22.00%
<b>TOTAL</b>	<b>7,454,612.86</b>	<b>12,361,013.37</b>	<b>4,906,400.51</b>	<b>65.82%</b>
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	490,670.06	(1,121,728.38)	(1,612,398.44)	-328.61%
11602 Gift Tax Class A	18,479.02	36,691.21	18,212.19	98.56%
11603 Estate Tax	1,928.70	(24.73)	(1,953.43)	-101.28%
11604 Generation Skip	1,934.49	0.34	(1,934.15)	-99.98%
11605 Gift Tax Class B	(66.84)	3,929.50	3,996.34	5978.96%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(235,000.00)	(620,005.00)	(385,005.00)	-163.83%
<b>TOTAL</b>	<b>277,945.43</b>	<b>(1,701,137.06)</b>	<b>(1,979,082.49)</b>	<b>-712.04%</b>
<b>TOBACCO</b>				
11801 Cigarette Stamps	115,253,504.08	105,631,461.20	(9,622,042.88)	-8.35%
11802 Cigar & Other Tobacco Products	7,942,058.20	9,898,565.60	1,956,507.40	24.63%
11803 Fair Trade Info	95,334.54	86,923.02	(8,411.52)	-8.82%
11804 Licenses-Retail Dealer	1,393.00	3,699.00	2,306.00	165.54%
11805 Licenses-Other	700.00	2,000.00	1,300.00	185.71%
11808 Penalty	60,314.64	108,443.02	48,128.38	79.80%
11809 LDR Penalty	10,374.13	30,457.57	20,083.44	193.59%
<b>TOTAL</b>	<b>123,363,678.59</b>	<b>115,761,549.41</b>	<b>(7,602,129.18)</b>	<b>-6.16%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	25,697,318.27	27,195,341.66	1,498,023.39	5.83%
11002 Wine Tax & High Alcohol Beer	8,317,710.25	8,170,886.81	(146,823.44)	-1.77%
11003 Licenses	24,050.27	0.00	(24,050.27)	-100.00%
11011 Brand Registration	103,936.96	109,968.09	6,031.13	5.80%
11013 Wine Tax (Winery)	224,261.76	277,349.49	53,087.73	23.67%
11014 Common Spirit Tax	8,344.17	11,296.85	2,952.68	35.39%
11015 Common Spirit Wine Tax	3,216.01	3,251.40	35.39	1.10%
11016 Distiller's Tax	19,244.47	37,823.20	18,578.73	96.54%
11017 Enforcement Tax	375,238.50	407,988.02	32,749.52	8.73%
11018 Wine Enforcement Tax	358,095.73	392,138.43	34,042.70	9.51%
<b>TOTAL</b>	<b>35,131,416.39</b>	<b>36,606,043.95</b>	<b>1,474,627.56</b>	<b>4.20%</b>
<b>BEER</b>				
10901 Beer Barrellage	8,895,768.90	8,938,416.09	42,647.19	0.48%
10902 Certificate of Registration	13,311.20	5,926.25	(7,384.95)	-55.48%
10905 Penalty & Interest	6,552.93	4,108.11	(2,444.82)	-37.31%
10906 Wholesale Beer	412,224.25	319,750.79	(92,473.46)	-22.43%
10908 Common Carrier Beer Tax	3,109.11	2,694.30	(414.81)	-13.34%
<b>TOTAL</b>	<b>9,330,966.39</b>	<b>9,270,895.54</b>	<b>(60,070.85)</b>	<b>-0.64%</b>
<b>MIXED DRINK (LBD)</b>				
11101 Tax	65,228,337.27	75,710,831.36	10,482,494.09	16.07%
<b>TOTAL</b>	<b>65,228,337.27</b>	<b>75,710,831.36</b>	<b>10,482,494.09</b>	<b>16.07%</b>

\*Insurance Verification figures are listed for reporting purposes only.  
They are not in the total collection figures.



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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
<b>PRIVILEGE</b>				
10701 Realty Transfer	96,256,999.20	108,143,845.70	11,886,846.50	12.35%
10706 Criminal Injuries Comp	1,243,309.26	1,189,773.39	(53,535.87)	-4.31%
10707 Penalties	116,891.24	52,696.54	(64,194.70)	-54.92%
10709 Marriage License	437,438.41	415,742.99	(21,695.42)	-4.96%
10710 Tire Tax	3,599,551.60	3,780,132.27	180,580.67	5.02%
10713 Professional Tax	11,042,631.49	10,339,980.33	(702,651.16)	-6.36%
10714 Used Oil	435,901.45	476,171.18	40,269.73	9.24%
10715 Auto Rental Surcharge	6,728,072.65	5,816,246.29	(911,826.36)	-13.55%
10716 Realty Mortgage	37,254,108.00	46,799,213.08	9,545,105.08	25.62%
10717 UCC	5,881,776.45	5,189,284.94	(692,491.51)	-11.77%
10718 Attorneys Administrative Fee	801,037.83	718,419.68	(82,618.15)	-10.31%
10719 Forfeiture of Bonds	490,401.01	7,091.68	(483,309.33)	-98.55%
10720 Sex Offenders	25,079.93	28,977.96	3,898.03	15.54%
10721 Domestic Violence	352.23	1,255.36	903.13	256.40%
10726 Bail Bond Fee	805,441.27	812,693.86	7,252.59	0.90%
10727 Aggravated Assault	12,588.13	13,404.32	816.19	6.48%
10728 Marriage License Increase 2002	1,180,196.34	1,141,845.11	(38,351.23)	-3.25%
10729 Drug Violation Cases	50,880.26	46,638.05	(4,242.21)	-8.34%
10730 Sexual Assault	29,875.41	26,893.85	(2,981.56)	-9.98%
10731 Drug Violation -No Treatment	506,612.38	513,754.66	7,142.28	1.41%
10733 Municipal Training Education	186,286.97	168,862.36	(17,424.61)	-9.35%
10734 Blood Alcohol	1,226,552.48	1,287,913.43	61,360.95	5.00%
10735 Litigation	9,693,700.13	8,975,771.40	(717,928.73)	-7.41%
10736 Alcohol Drug Treatment Fee	702,434.99	648,082.54	(54,352.45)	-7.74%
10737 Drag Racing Fine	4,015.01	1,976.68	(2,038.33)	-50.77%
10738 Drug Testing Fee	1,773,425.91	1,668,575.36	(104,850.55)	-5.91%
10739 Victim Notification Fund	375,967.82	343,047.78	(32,920.04)	-8.76%
10741 Ignition Interlock Device	191,781.25	205,773.48	13,992.23	7.30%
10742 Cash Bond Forfeiture	707,639.68	727,649.40	20,009.72	2.83%
10743 Criminal Judicial Education	163,165.79	148,945.42	(14,220.37)	-8.72%
10744 P. Defender/D. Attorney Expungement	70,581.96	17,691.95	(52,890.01)	-74.93%
10745 Environmental Fees	623,804.69	757,112.69	133,308.00	21.37%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	94.52	19.50	(75.02)	-79.37%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	144,124.64	140,591.04	(3,533.60)	-2.45%
10751 Vet Drug Violation	8,661.90	8,203.52	(458.38)	-5.29%
10752 Advanced Age Adult Abuse Violations	(20,237.73)	361.44	20,599.17	101.79%
10753 Telecom	132,515.68	92.08	(132,423.60)	-99.93%
10754 Adult Performance Business Tax	86,490.00	151,859.00	65,369.00	75.58%
10755 Pharmacy Board Fine	0.00	562.56	562.56	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	712.50	712.50	100.00%
<b>TOTAL</b>	<b>182,970,150.23</b>	<b>200,767,865.37</b>	<b>17,797,715.14</b>	<b>9.73%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	354,556.13	282,218.05	(72,338.08)	-20.40%
<b>TOTAL</b>	<b>354,556.13</b>	<b>282,218.05</b>	<b>(72,338.08)</b>	<b>-20.40%</b>
<b>TVA IN LIEU</b>				
<b>TOTAL</b>	<b>180,374,445.41</b>	<b>186,991,215.84</b>	<b>6,616,770.43</b>	<b>3.67%</b>
<b>TOTAL</b>	<b>180,374,445.41</b>	<b>186,991,215.84</b>	<b>6,616,770.43</b>	<b>3.67%</b>
<b>MISCELLANEOUS TAXES:</b>				
<b>Unauthorized Substance</b>				
14801 Marijuana	0.00	11,918.77	11,918.77	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	12,572.69	12,572.69	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	2,953.94	2,953.94	100.00%
14806 Stamps	573.80	62.50	(511.30)	-89.11%
<b>TOTAL</b>	<b>573.80</b>	<b>27,507.90</b>	<b>26,934.10</b>	<b>4693.99%</b>
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,889,088.14	14,795,930.82	(93,157.32)	-0.63%
10802 Gas, Water, Power & Light	7,643,758.91	7,506,439.43	(137,319.48)	-1.80%
10803 Mixing Bars, Clubs, etc.	50,319.21	76,960.43	26,641.22	52.94%
10809 Vending Machines	5,124.63	5,754.80	630.17	12.30%
10810 Bottlers	4,232,572.68	4,305,905.26	73,332.58	1.73%
<b>TOTAL</b>	<b>26,820,863.57</b>	<b>26,690,990.74</b>	<b>(129,872.83)</b>	<b>-0.48%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	54,980.00	38,309.09	(16,670.91)	-30.32%
11902 Penalty & Interest	48,279.98	0.00	(48,279.98)	-100.00%
11904 License Fee	51,440.00	51,580.00	140.00	0.27%
<b>TOTAL</b>	<b>154,699.98</b>	<b>89,889.09</b>	<b>(64,810.89)</b>	<b>-41.89%</b>
<b>TOTAL MISC.TAXES</b>	<b>26,976,137.35</b>	<b>26,808,387.73</b>	<b>(167,749.62)</b>	<b>-0.62%</b>
<b>GRAND TOTAL</b>	<b>7,018,667,239.51</b>	<b>7,514,330,728.02</b>	<b>495,663,488.51</b>	<b>7.06%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX INCOME		PAGE # 9			
COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	(1,389.16)	57,945.35	LAWRENCE	1,561.52	37,705.12
BEDFORD	14,932.98	119,323.27	LEWIS	997.37	6,550.61
BENTON	1,953.41	9,692.68	LINCOLN	14,913.70	63,357.09
BLED SOE	0.00	7,162.35	LOUDON	23,587.88	109,540.25
BLOUNT	4,738.12	681,449.86	MCMINN	1,327.69	33,930.16
BRADLEY	16,021.59	236,450.77	MCNAIRY	20,924.91	31,080.57
CAMPBELL	3,088.37	31,502.77	MACON	389.93	(27,241.94)
CANNON	2,101.74	7,866.09	MADISON	10,785.31	(6,327.88)
CARROLL	1,819.60	5,840.20	MARION	1,380.14	14,282.68
CARTER	116,356.16	216,759.73	MARSHALL	132.48	23,409.62
CHEATHAM	276.78	29,775.65	MAURY	4,538.18	1,249.82
CHESTER	1,218.49	32,042.01	MEIGS	0.00	(5,523.68)
CLAIBORNE	829.21	33,535.70	MONROE	1,194.69	32,465.87
CLAY	0.00	2,597.28	MONTGOMERY	11,516.34	265,643.20
COCKE	194.42	17,593.85	MOORE	0.00	(3,085.11)
COFFEE	6,499.19	48,228.54	MORGAN	32.94	4,527.39
CROCKETT	(75.69)	4,482.37	OBION	20,540.89	60,678.97
CUMBERLAND	1,211.83	50,523.82	OVERTON	278.24	11,134.21
DAVIDSON	274,205.86	3,396,420.26	PERRY	6,046.94	29,773.87
DECATUR	80.18	12,801.83	PICKETT	0.00	5,044.13
DEKALB	656.75	6,885.49	POLK	13.92	3,600.60
DICKSON	521.83	29,699.28	PUTNAM	3,158.81	54,784.78
DYER	2,228.23	88,306.16	RHEA	942.47	14,018.37
FAYETTE	3,216.09	64,802.17	ROANE	979.40	61,956.50
FENTRESS	51.75	14,262.47	ROBERTSON	1,987.28	116,076.59
FRANKLIN	7,275.76	(8,425.31)	RUTHERFORD	40,751.41	355,130.27
GIBSON	342.25	72,046.37	SCOTT	(456.43)	32,794.44
GILES	8,723.49	62,566.26	SEQUATCHIE	40.11	5,918.76
GRAINGER	945.83	27,816.78	SEVIER	34,336.86	206,928.17
GREENE	7,509.37	97,415.22	SHELBY	426,752.86	2,452,210.79
GRUNDY	0.00	14,485.69	SMITH	3,390.23	10,904.47
HAMBLEN	41,737.09	72,974.25	STEWART	30.90	(1,970.67)
HAMILTON	139,026.26	2,493,203.97	SULLIVAN	14,393.81	138,887.41
HANCOCK	0.00	3,853.55	SUMNER	(6,797.18)	555,443.41
HARDEMAN	18.00	5,940.55	TIPTON	292.53	22,269.25
HARDIN	93.11	(4,906.25)	TROUSDALE	1,474.24	7,304.62
HAWKINS	2,229.74	14,501.63	UNICOI	0.00	(8,073.48)
HAYWOOD	222.23	14,292.54	UNION	15.00	486.35
HENDERSON	169.30	13,738.26	VAN BUREN	0.00	279.88
HENRY	853.08	25,695.77	WARREN	3,530.33	5,568.80
HICKMAN	329.35	18,982.33	WASHINGTON	7,831.83	172,210.82
HOUSTON	92.54	7,864.63	WAYNE	15.00	(5,850.23)
HUMPHREYS	546.45	10,551.93	WEAKLEY	2,328.21	20,347.00
JACKSON	223.94	6,117.43	WHITE	361.02	18,752.01
JEFFERSON	4,896.96	239,292.46	WILLIAMSON	133,555.32	2,306,575.26
JOHNSON	(1,033.20)	24,231.44	WILSON	21,486.56	191,731.23
KNOX	207,846.25	3,079,438.36	OUT OF STATE	329,434.88	(6,575,515.20)
LAKE	1,072.56	2,178.56			
LAUDERDALE	7,489.31	10,241.85	TOTALS	2,021,345.92	12,361,013.37

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	192,371.12	1,613,923.74	LAWRENCE	87,302.11	711,813.07
BEDFORD	138,995.61	1,161,336.80	LEWIS	29,944.30	206,210.51
BENTON	37,025.84	344,284.83	LINCOLN	69,446.03	634,116.82
BLED SOE	33,602.48	247,506.21	LOUDON	141,425.61	1,082,601.88
BLOUNT	353,781.15	2,939,235.80	MCMINN	152,260.65	1,250,509.54
BRADLEY	252,770.93	1,864,884.05	MCNAIRY	54,784.65	469,037.47
CAMPBELL	72,594.27	598,681.05	MACON	66,853.25	436,382.14
CANNON	34,074.43	281,154.18	MADISON	297,700.17	2,114,936.07
CARROLL	51,981.77	431,233.02	MARION	64,139.71	570,740.36
CARTER	119,828.60	944,964.21	MARSHALL	66,808.50	614,567.21
CHEATHAM	111,268.21	884,237.67	MAURY	234,690.44	1,877,276.74
CHESTER	34,683.17	282,684.35	MEIGS	31,225.49	282,679.41
CLAIBORNE	68,381.19	510,590.85	MONROE	101,162.24	786,105.70
CLAY	20,143.71	158,617.75	MONTGOMERY	376,568.07	3,042,188.81
COCKE	87,350.86	639,792.38	MOORE	18,414.02	150,439.65
COFFEE	146,133.47	1,170,502.44	MORGAN	43,663.80	329,063.80
CROCKETT	28,727.87	295,567.71	OBION	70,069.24	599,911.78
CUMBERLAND	178,856.48	1,339,587.46	OVERTON	53,030.18	422,986.14
DAVIDSON	1,388,067.70	10,870,473.22	PERRY	28,589.54	179,077.65
DECATUR	28,769.73	212,611.51	PICKETT	14,191.26	111,182.74
DEKALB	42,814.85	368,112.15	POLK	38,509.86	314,101.05
DICKSON	140,986.57	1,065,781.54	PUTNAM	191,646.01	1,474,758.19
DYER	64,837.57	614,457.75	RHEA	80,504.46	664,079.21
FAYETTE	99,766.59	841,056.97	ROANE	129,445.88	946,431.40
FENTRESS	44,002.15	368,073.36	ROBERTSON	168,015.42	1,461,193.04
FRANKLIN	93,025.36	806,200.55	RUTHERFORD	605,911.91	5,059,009.26
GIBSON	101,431.82	818,251.56	SCOTT	57,789.58	397,977.23
GILES	76,376.19	612,727.32	SEQUATCHIE	46,996.97	412,630.60
GRAINGER	53,964.95	468,839.43	SEVIER	273,216.56	2,059,853.80
GREENE	181,911.80	1,459,699.52	SHELBY	1,506,300.48	12,247,272.04
GRUNDY	28,762.96	270,326.42	SMITH	49,091.24	405,552.50
HAMBLEN	152,187.80	1,110,889.69	STEWART	43,952.29	266,487.16
HAMILTON	1,126,239.20	7,889,526.38	SULLIVAN	411,237.61	2,980,466.18
HANCOCK	12,437.95	92,750.29	SUMNER	375,998.44	2,908,659.82
HARDEMAN	45,914.37	348,158.75	TIPTON	122,636.45	1,048,218.91
HARDIN	70,202.89	508,288.68	TROUSDALE	23,186.13	172,459.67
HAWKINS	113,269.47	857,885.78	UNICOI	40,562.66	322,735.15
HAYWOOD	38,459.12	319,644.96	UNION	39,859.72	296,437.04
HENDERSON	60,780.61	492,222.21	VAN BUREN	12,352.01	102,987.40
HENRY	73,220.71	617,963.38	WARREN	96,748.36	774,305.92
HICKMAN	52,390.90	422,696.30	WASHINGTON	284,619.83	2,197,150.39
HOUSTON	16,301.54	127,341.12	WAYNE	40,289.60	279,471.34
HUMPHREYS	48,101.49	361,027.99	WEAKLEY	59,508.72	521,276.57
JACKSON	24,704.05	204,684.90	WHITE	56,560.36	504,944.30
JEFFERSON	110,720.15	1,088,049.39	WILLIAMSON	473,886.94	3,949,837.47
JOHNSON	44,367.67	325,126.03	WILSON	313,774.74	2,536,829.85
KNOX	1,257,791.86	9,177,297.40	STATE	20,404.00	188,516.20
LAKE	5,636.15	70,335.51			
LAUDERDALE	41,408.25	350,065.07	TOTALS	15,166,699.07	119,214,818.81

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	147,795.99	960,903.00	LAWRENCE	51,740.51	388,853.64
BEDFORD	139,760.99	853,675.41	LEWIS	15,882.18	113,369.07
BENTON	16,785.31	138,300.33	LINCOLN	75,576.18	442,698.30
BLED SOE	20,554.46	96,111.23	LOUDON	191,186.19	1,353,957.65
BLOUNT	452,376.32	2,654,805.57	MCMINN	87,055.04	599,652.73
BRADLEY	278,010.71	1,717,381.30	MCNAIRY	24,173.16	172,876.65
CAMPBELL	64,114.62	467,121.53	MACON	88,590.86	347,506.49
CANNON	32,108.53	183,593.81	MADISON	203,165.56	1,725,829.48
CARROLL	38,306.90	212,683.27	MARION	49,323.05	366,918.06
CARTER	59,982.09	524,809.45	MARSHALL	108,774.10	609,735.91
CHEATHAM	102,829.15	743,535.20	MAURY	389,106.63	3,055,619.83
CHESTER	25,475.79	185,349.38	MEIGS	20,427.41	145,450.47
CLAIBORNE	42,087.19	258,485.71	MONROE	73,445.54	657,417.89
CLAY	14,032.82	114,326.85	MONTGOMERY	758,601.37	5,346,407.79
COCKE	33,027.00	248,239.23	MOORE	12,001.82	87,304.80
COFFEE	119,451.50	814,994.41	MORGAN	16,288.00	124,467.71
CROCKETT	13,267.98	87,328.82	OBION	27,236.53	206,853.34
CUMBERLAND	165,940.08	1,119,287.21	OVERTON	36,413.63	230,754.91
DAVIDSON	4,564,886.92	31,580,359.26	PERRY	9,655.65	79,196.76
DECATUR	18,851.07	115,462.81	PICKETT	6,533.70	53,588.96
DEKALB	51,115.48	325,235.80	POLK	23,762.20	163,590.96
DICKSON	161,140.38	1,030,559.60	PUTNAM	164,468.66	1,185,394.41
DYER	49,059.37	321,640.66	RHEA	63,090.03	362,334.20
FAYETTE	184,280.01	1,009,601.67	ROANE	86,877.56	719,441.66
FENTRESS	28,169.33	201,223.51	ROBERTSON	210,880.44	1,584,011.23
FRANKLIN	109,429.52	736,514.39	RUTHERFORD	1,288,512.59	9,154,204.21
GIBSON	90,742.86	554,792.25	SCOTT	22,612.87	128,377.63
GILES	53,264.70	331,271.80	SEQUATCHIE	25,293.76	152,566.69
GRAINGER	31,032.05	184,092.06	SEVIER	573,761.52	3,499,906.77
GREENE	121,209.60	655,667.54	SHELBY	2,451,556.89	15,901,082.30
GRUNDY	24,481.16	192,194.62	SMITH	37,068.82	294,776.09
HAMBLEN	108,424.74	704,466.28	STEWART	20,272.88	150,004.94
HAMILTON	1,231,887.90	8,552,146.69	SULLIVAN	179,795.30	1,753,449.08
HANCOCK	7,570.64	37,012.69	SUMNER	963,912.15	5,866,790.49
HARDEMAN	28,881.52	156,381.22	TIPTON	105,765.56	803,759.76
HARDIN	46,311.69	352,476.55	TROUSDALE	29,201.24	152,187.21
HAWKINS	79,690.93	477,563.11	UNICOI	13,278.91	141,611.75
HAYWOOD	15,844.70	110,380.99	UNION	25,671.97	203,489.18
HENDERSON	37,430.13	217,091.59	VAN BUREN	5,934.38	68,669.79
HENRY	58,825.07	329,461.78	WARREN	56,354.42	526,129.76
HICKMAN	60,658.58	314,641.27	WASHINGTON	273,662.61	2,015,256.06
HOUSTON	15,407.27	81,251.23	WAYNE	9,706.97	116,522.33
HUMPHREYS	40,218.11	237,438.83	WEAKLEY	30,827.82	246,837.15
JACKSON	12,762.15	93,883.78	WHITE	54,582.20	308,982.16
JEFFERSON	125,767.82	890,582.08	WILLIAMSON	2,025,497.38	15,267,871.13
JOHNSON	23,284.08	164,287.98	WILSON	876,976.10	5,864,579.69
KNOX	1,538,188.85	10,743,811.64	OUT OF STATE	768,803.66	5,189,284.94
LAKE	5,884.87	29,514.45			
LAUDERDALE	12,445.28	90,831.87	TOTALS	23,336,360.21	160,132,343.72

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	8,275,480.62	49,703,868.42	LAWRENCE	2,530,795.34	15,201,067.29
BEDFORD	3,237,683.79	20,364,572.34	LEWIS	744,728.79	4,165,997.20
BENTON	894,539.43	5,637,291.63	LINCOLN	1,980,430.19	11,841,044.85
BLED SOE	213,397.78	1,303,542.90	LOUDON	4,061,533.32	25,706,370.61
BLOUNT	11,561,449.98	77,759,273.79	MCMINN	3,190,851.83	20,903,289.74
BRADLEY	8,563,966.50	52,529,300.14	MCNAIRY	950,143.74	5,762,938.15
CAMPBELL	2,086,974.44	14,505,143.38	MACON	1,138,006.96	6,844,852.74
CANNON	406,789.29	2,601,993.07	MADISON	12,786,997.71	75,523,692.85
CARROLL	1,140,801.16	7,129,350.95	MARION	2,045,042.24	12,440,595.76
CARTER	2,505,519.21	15,396,650.50	MARSHALL	1,904,473.27	12,083,440.14
CHEATHAM	1,833,652.26	11,975,549.53	MAURY	8,719,680.83	52,465,615.94
CHESTER	666,696.16	4,069,324.31	MEIGS	462,934.82	3,141,688.19
CLAIBORNE	1,179,906.01	7,405,969.96	MONROE	2,671,808.68	16,583,074.70
CLAY	229,478.36	1,720,344.89	MONTGOMERY	17,086,554.38	102,182,671.76
COCKE	2,053,036.98	13,023,102.56	MOORE	225,718.22	1,673,259.66
COFFEE	5,462,913.49	35,542,603.36	MORGAN	312,865.44	2,241,116.20
CROCKETT	402,067.51	2,436,657.23	OBION	2,347,047.08	14,201,823.08
CUMBERLAND	4,369,467.06	28,438,596.02	OVERTON	860,359.97	5,859,592.26
DAVIDSON	112,824,841.05	718,752,535.63	PERRY	258,778.03	1,658,346.57
DECATUR	515,213.27	3,456,723.21	PICKETT	143,082.81	1,689,819.83
DEKALB	900,050.74	5,975,923.38	POLK	401,110.44	2,955,833.64
DICKSON	4,799,398.42	29,712,354.58	PUTNAM	9,313,243.90	58,220,754.13
DYER	3,095,352.56	17,616,353.25	RHEA	1,791,508.86	11,442,172.11
FAYETTE	1,555,117.40	10,755,982.82	ROANE	4,245,619.15	28,511,555.71
FENTRESS	769,120.95	4,982,241.49	ROBERTSON	4,493,520.75	28,081,598.27
FRANKLIN	2,389,799.20	15,445,125.37	RUTHERFORD	32,510,447.19	200,139,446.66
GIBSON	2,798,686.71	17,068,968.00	SCOTT	1,028,625.47	6,132,853.82
GILES	1,858,403.01	11,786,670.18	SEQUATCHIE	657,564.07	4,089,937.75
GRAINGER	466,938.64	3,103,940.72	SEVIER	26,353,469.33	168,236,117.09
GREENE	4,052,754.85	25,220,943.60	SHELBY	85,146,256.10	523,391,099.97
GRUNDY	339,914.72	2,232,306.32	SMITH	985,343.75	6,077,859.92
HAMBLÉN	6,320,326.56	38,657,288.68	STEWART	488,292.97	2,915,603.77
HAMILTON	40,479,180.71	243,810,685.36	SULLIVAN	15,035,947.74	92,388,926.72
HANCOCK	104,346.27	843,680.79	SUMNER	13,398,671.09	80,570,867.02
HARDEMAN	955,415.64	5,693,033.00	TIPTON	2,368,526.47	14,936,014.37
HARDIN	2,793,842.06	14,918,651.51	TROUSDALE	284,047.33	1,761,438.47
HAWKINS	1,934,529.00	12,177,569.38	UNICOI	715,112.41	5,062,990.81
HAYWOOD	844,829.23	5,142,518.85	UNION	472,640.56	3,234,533.87
HENDERSON	1,724,293.80	10,616,773.43	VAN BUREN	103,116.76	774,021.46
HENRY	2,579,295.49	16,174,505.40	WARREN	2,418,797.46	14,855,235.14
HICKMAN	645,317.85	4,145,368.10	WASHINGTON	13,504,517.52	81,181,064.34
HOUSTON	205,968.71	1,268,790.67	WAYNE	401,115.39	2,803,819.27
HUMPHREYS	857,449.80	2,610,284.09	WEAKLEY	1,795,547.96	10,303,529.88
JACKSON	174,330.91	1,195,134.59	WHITE	1,400,789.19	8,698,966.47
JEFFERSON	2,733,164.78	17,697,032.28	WILLIAMSON	32,647,231.73	198,783,571.49
JOHNSON	564,546.17	3,829,008.54	WILSON	13,149,596.03	79,388,359.36
KNOX	58,475,517.54	352,782,931.05	OUT OF STATE	157,823,727.95	907,126,056.16
LAKE	112,165.67	794,824.78			
LAUDERDALE	801,051.81	4,845,600.63	TOTALS	801,111,204.77	4,889,091,409.85

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 13

COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	3,384,589.64	17,578,461.61	LEWIS	307,682.23	1,645,135.18
BEDFORD	1,144,589.55	6,894,013.71	LINCOLN	699,345.87	3,856,865.73
BENTON	402,342.01	2,327,420.84	LOUDON	1,156,750.25	6,534,874.71
BLED SOE	106,479.44	558,665.72	MCMINN	1,258,964.20	6,109,467.19
BLOUNT	4,649,247.02	27,256,078.76	MCNAIRY	355,000.37	1,930,845.81
BRADLEY	2,674,160.42	18,257,622.14	MACON	467,933.79	2,619,593.83
CAMPBELL	690,054.88	4,489,436.53	MADISON	4,809,614.37	27,028,293.80
CANNON	126,128.48	723,753.33	MARION	834,847.62	4,822,709.59
CARROLL	504,034.66	2,818,097.72	MARSHALL	679,365.19	4,008,989.71
CARTER	1,140,184.62	6,437,758.32	MAURY	2,814,493.59	15,382,814.35
CHEATHAM	847,539.43	4,853,121.51	MEIGS	98,976.68	537,268.52
CHESTER	261,847.48	1,402,380.99	MONROE	979,319.53	5,602,336.08
CLAIBORNE	407,565.80	2,332,354.97	MONTGOMERY	6,506,112.34	36,115,287.58
CLAY	98,665.90	656,711.26	MOORE	98,393.77	645,789.59
COCKE	848,582.65	5,164,979.40	MORGAN	141,156.70	863,680.84
COFFEE	2,104,269.96	12,952,963.94	OBION	908,411.71	4,892,956.43
CROCKETT	193,764.04	983,512.78	OVERTON	343,877.32	2,125,154.60
CUMBERLAND	1,731,026.52	10,397,611.48	PERRY	109,151.90	635,932.48
DAVIDSON	38,482,113.30	230,178,315.19	PICKETT	78,306.53	608,769.88
DECATUR	216,594.67	1,286,614.95	POLK	169,561.98	1,063,635.08
DEKALB	387,819.34	2,313,049.48	PUTNAM	3,527,326.11	20,647,029.96
DICKSON	1,870,261.67	10,802,131.79	RHEA	802,033.58	4,755,598.96
DYER	1,175,939.16	6,380,607.16	ROANE	1,503,560.25	9,558,453.24
FAYETTE	714,099.41	4,219,770.85	ROBERTSON	2,039,444.52	11,580,586.23
FENTRESS	314,854.76	1,831,910.85	RUTHERFORD	12,449,866.75	72,440,821.17
FRANKLIN	841,833.14	4,865,886.82	SCOTT	345,863.79	1,975,875.03
GIBSON	1,112,657.49	6,285,037.02	SEQUATCHIE	293,149.96	1,698,781.52
GILES	718,882.66	4,174,881.40	SEVIER	10,664,433.79	66,783,601.33
GRAINGER	235,336.59	1,343,529.14	SHELBY	29,787,262.08	170,057,608.19
GREENE	1,635,209.04	9,607,003.47	SMITH	393,596.80	2,224,506.24
GRUNDY	138,065.78	842,161.37	STEWART	210,783.24	1,087,214.47
HAMBLEN	2,544,814.71	13,579,760.38	SULLIVAN	4,898,308.79	28,582,541.59
HAMILTON	12,131,896.79	76,228,008.95	SUMNER	4,860,865.34	26,583,308.36
HANCOCK	40,673.13	249,796.54	TIPTON	1,016,291.62	5,655,505.43
HARDEMAN	373,866.67	2,068,577.56	TROUSDALE	118,221.24	641,520.36
HARDIN	1,129,458.14	5,010,057.89	UNICOI	310,611.45	2,014,419.46
HAWKINS	907,498.46	5,229,629.39	UNION	185,955.86	1,113,519.35
HAYWOOD	292,052.36	1,646,419.07	VAN BUREN	56,934.43	357,168.09
HENDERSON	699,104.81	3,884,722.42	WARREN	997,240.96	5,682,391.31
HENRY	941,718.31	5,461,031.35	WASHINGTON	4,676,607.03	26,452,541.88
HICKMAN	277,890.66	1,563,278.00	WAYNE	194,996.67	1,161,139.85
HOUSTON	113,945.36	609,043.49	WEAKLEY	746,115.90	3,927,082.61
HUMPHREYS	413,869.69	1,282,807.35	WHITE	497,328.97	2,553,702.09
JACKSON	95,208.58	551,000.40	WILLIAMSON	13,640,877.58	74,051,290.63
JEFFERSON	1,136,112.56	6,634,467.51	WILSON	2,868,461.97	24,594,999.00
JOHNSON	134,985.62	817,238.46	OUT OF STATE	12,694,041.21	117,343,485.13
KNOX	18,893,300.73	106,108,285.77	TELECOM	2,408,061.19	13,245,209.38
LAKE	65,824.66	374,607.24			
LAUDERDALE	353,875.13	1,945,935.41			
LAWRENCE	1,038,498.74	5,766,732.01	TOTALS	245,748,841.64	1,473,027,545.53

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

PAGE # 14

COUNTIES	DECEMBER FY 2020	YTD FY 2020	COUNTIES	DECEMBER FY 2020	YTD FY 2020
ANDERSON	192,177.86	773,285.66	LAWRENCE	51,707.12	218,668.66
BEDFORD	53,880.64	259,368.29	LEWIS	(3,134.84)	63,448.14
BENTON	4,556.69	35,354.90	LINCOLN	45,533.59	168,340.24
BLED SOE	3,275.24	17,581.17	LOUDON	99,423.50	387,974.96
BLOUNT	432,108.59	1,643,844.59	MCMINN	153,825.16	360,602.64
BRADLEY	198,396.95	716,408.18	MCNAIRY	17,211.46	77,999.36
CAMPBELL	70,787.93	184,373.61	MACON	36,482.05	106,090.31
CANNON	22,456.15	55,210.74	MADISON	374,434.62	1,346,857.24
CARROLL	30,739.53	66,807.82	MARION	39,488.23	148,022.77
CARTER	102,002.19	215,082.28	MARSHALL	37,976.83	161,388.31
CHEATHAM	46,173.34	135,235.10	MAURY	190,355.75	822,467.29
CHESTER	5,177.89	91,887.96	MEIGS	10,139.69	16,379.50
CLAIBORNE	31,330.14	62,430.38	MONROE	169,761.20	313,065.97
CLAY	8,527.80	20,169.27	MONTGOMERY	384,498.18	1,743,586.65
COCKE	68,341.90	187,538.09	MOORE	87.59	16,692.55
COFFEE	381,640.36	654,053.11	MORGAN	5,805.60	24,835.81
CROCKETT	5,542.58	61,613.60	OBION	55,233.43	158,717.66
CUMBERLAND	106,282.01	398,481.76	OVERTON	22,245.11	73,872.85
DAVIDSON	3,083,605.68	17,591,549.17	PERRY	1,436.05	9,129.95
DECATUR	6,320.44	27,872.19	PICKETT	3,327.58	9,702.26
DEKALB	21,607.92	71,095.25	POLK	(1,459.67)	35,525.96
DICKSON	63,340.33	333,406.76	PUTNAM	135,111.77	699,909.76
DYER	45,376.75	185,405.82	RHEA	101,994.25	204,350.34
FAYETTE	27,505.22	144,787.45	ROANE	76,377.65	271,142.59
FENTRESS	18,853.36	73,211.66	ROBERTSON	104,863.65	472,840.93
FRANKLIN	59,637.29	187,736.05	RUTHERFORD	944,214.79	4,402,792.19
GIBSON	67,213.75	257,282.73	SCOTT	23,774.33	79,114.45
GILES	30,053.97	162,750.22	SEQUATCHIE	35,903.70	60,041.55
GRAINGER	7,757.69	33,092.90	SEVIER	305,459.47	1,775,340.50
GREENE	136,833.61	324,357.48	SHELBY	3,857,815.22	16,797,244.93
GRUNDY	(164.88)	15,493.62	SMITH	776.11	48,849.27
HAMBLEN	185,289.43	637,234.40	STEWART	1,574.01	52,592.43
HAMILTON	872,459.83	4,395,415.31	SULLIVAN	477,418.30	1,428,402.29
HANCOCK	4,462.71	17,135.21	SUMNER	302,423.40	1,647,741.92
HARDEMAN	5,629.28	46,192.66	TIPTON	54,297.36	509,264.07
HARDIN	19,584.00	94,689.03	TROUSDALE	7,982.97	108,363.91
HAWKINS	70,924.10	179,347.34	UNICOI	29,384.17	64,629.35
HAYWOOD	17,167.36	90,450.02	UNION	8,939.48	26,999.17
HENDERSON	92,633.16	228,521.82	VAN BUREN	(77.98)	4,353.27
HENRY	51,036.01	180,858.59	WARREN	75,535.59	219,430.48
HICKMAN	17,409.75	63,472.07	WASHINGTON	373,754.72	1,187,507.58
HOUSTON	397.03	20,285.38	WAYNE	1,874.41	16,348.53
HUMPHREYS	11,831.35	115,665.27	WEAKLEY	13,829.64	105,742.95
JACKSON	268.17	23,331.19	WHITE	64,339.64	103,262.45
JEFFERSON	61,288.76	201,074.12	WILLIAMSON	1,475,798.88	5,578,565.66
JOHNSON	19,861.05	51,759.08	WILSON	280,196.15	1,759,776.26
KNOX	1,245,533.58	5,839,977.08	OUT OF STATE	603,056.19	11,043,180.89
LAKE	2,366.92	18,273.02			
LAUDERDALE	5,242.67	97,743.37	TOTALS	19,065,720.18	92,219,349.57

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2020**  
**DECEMBER 2019**

CLASSIFICATION	DECEMBER FY 2019	DECEMBER FY 2020	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	30,505,811	32,239,411	1,733,600	5.68%
Paint, Glass and Wallpaper Stores	1,186,972	1,244,612	57,640	4.86%
Hardware Stores	5,166,862	7,329,260	2,162,398	41.85%
Retail Nurseries & Garden Stores	2,389,692	2,252,253	-137,439	-5.75%
Mobile Home Dealers	533,022	697,222	164,200	30.81%
<b>SUBTOTAL</b>	<b>39,782,359</b>	<b>43,762,758</b>	<b>3,980,399</b>	<b>10.01%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	60,275,849	61,516,019	1,240,170	2.06%
Variety Stores	2,333,036	2,165,429	-167,607	-7.18%
Miscellaneous General Merchandise	22,568,165	24,389,399	1,821,233	8.07%
<b>SUBTOTAL</b>	<b>85,177,050</b>	<b>88,070,847</b>	<b>2,893,797</b>	<b>3.40%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,618,288	45,274,280	2,655,993	6.23%
Meat & Fish Markets	192,708	183,858	-8,850	-4.59%
Fruit & Vegetable	137,913	149,093	11,181	8.11%
Candy, Nut & Confectionery	204,716	210,892	6,176	3.02%
Dairy Products Stores	6,551	7,593	1,042	15.91%
Retail Bakeries	854,452	923,312	68,860	8.06%
Miscellaneous Food Stores	2,358,418	2,435,410	76,992	3.26%
<b>SUBTOTAL</b>	<b>46,373,045</b>	<b>49,184,439</b>	<b>2,811,394</b>	<b>6.06%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	54,643,259	59,886,720	5,243,461	9.60%
Motor Vehicle Dealers, Used Car	13,944,379	15,603,383	1,659,004	11.90%
Auto & Home Supply Stores	7,457,585	9,157,126	1,699,542	22.79%
Gasoline Service Stations	12,533,643	13,043,222	509,579	4.07%
Boat Dealers	269,081	329,976	60,895	22.63%
Recreational Vehicle Dealers	888,339	805,012	-83,327	-9.38%
Motorcycle & All Other MV Dealers	4,709,593	4,385,572	-324,020	-6.88%
<b>SUBTOTAL</b>	<b>94,445,879</b>	<b>103,211,013</b>	<b>8,765,134</b>	<b>9.28%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,020,958	1,024,956	3,998	0.39%
Women's Clothing	4,242,123	4,189,973	-52,150	-1.23%
Women's Accessory & Specialty	1,135,145	1,076,645	-58,500	-5.15%
Children's & Infants' Wear Stores	1,169,440	942,085	-227,355	-19.44%
Family Clothing Stores	12,116,941	12,161,457	44,516	0.37%
Shoe Stores	3,436,060	3,294,129	-141,931	-4.13%
Miscellaneous Apparel & Accessory	3,317,447	3,547,978	230,531	6.95%
<b>SUBTOTAL</b>	<b>26,438,114</b>	<b>26,237,224</b>	<b>-200,890</b>	<b>-0.76%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	7,960,206	7,894,962	-65,244	-0.82%
Home Furnishings	4,806,183	4,955,974	149,791	3.12%
Household Appliance Stores	803,456	898,002	94,546	11.77%
Electronic Stores and Music Stores	14,533,635	15,246,254	712,619	4.90%
<b>SUBTOTAL</b>	<b>28,103,480</b>	<b>28,995,192</b>	<b>891,712</b>	<b>3.17%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	73,342,756	79,091,919	5,749,163	7.84%
Drinking Places	1,616,933	1,795,864	178,931	11.07%
<b>SUBTOTAL</b>	<b>74,959,689</b>	<b>80,887,783</b>	<b>5,928,095</b>	<b>7.91%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2020**  
**DECEMBER 2019**

CLASSIFICATION	DECEMBER FY 2019	DECEMBER FY 2020	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,797,174	4,900,711	103,537	2.16%
Liquor Stores	5,968,733	6,446,414	477,681	8.00%
Used Merchandise etc.	1,323,228	1,312,131	-11,097	-0.84%
Sporting Goods & Bicycle Shops	6,432,586	6,392,373	-40,213	-0.63%
Book Stores	1,156,980	1,069,618	-87,361	-7.55%
Stationery Stores	1,344,427	1,222,713	-121,715	-9.05%
Jewelry Stores	2,393,693	2,336,814	-56,879	-2.38%
Hobby, Toy & Game	1,270,780	1,104,825	-165,956	-13.06%
Gift, Novelty & Souvenir	2,572,695	2,711,381	138,686	5.39%
Luggage & Leather Goods	530,962	529,537	-1,424	-0.27%
Sewing, Needlework & Piece Goods	400,492	402,792	2,300	0.57%
Catalogue & Mail Order Houses	18,945,564	24,127,858	5,182,294	27.35%
Automatic Merchandising Machines	411,693	400,691	-11,001	-2.67%
Direct Selling Establishments	3,961,334	4,648,455	687,121	17.35%
Fuel Dealers	1,077,392	1,085,064	7,672	0.71%
Florists	518,673	504,327	-14,346	-2.77%
Tobacco Stores and Stands	1,418,963	1,509,896	90,933	6.41%
News Dealers & Newsstands	119,729	122,611	2,883	2.41%
Optical Goods Stores	93,217	140,075	46,858	50.27%
Miscellaneous Retail, N.E.C.	24,642,839	23,753,763	-889,075	-3.61%
<b>SUBTOTAL</b>	<b>79,381,155</b>	<b>84,722,049</b>	<b>5,340,895</b>	<b>6.73%</b>
<b>TOTAL RETAIL</b>	<b>474,660,771</b>	<b>505,071,307</b>	<b>30,410,536</b>	<b>6.41%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	22,411,836	24,167,575	1,755,739	7.83%
PERSONAL SERVICES	4,722,267	4,539,772	-182,496	-3.86%
BUSINESS SERVICES	31,115,359	32,437,857	1,322,498	4.25%
AUTO REPAIR, SERVICES & PARKING	18,875,375	21,293,166	2,417,790	12.81%
MISCELLANEOUS REPAIR SERVICES	2,683,120	2,671,788	-11,331	-0.42%
MOTION PICTURES	2,135,132	2,057,905	-77,227	-3.62%
AMUSEMENT SERVICES	10,291,108	10,823,819	532,711	5.18%
HEALTH SERVICES	1,039,756	1,551,622	511,865	49.23%
OTHER SERVICES	4,227,648	5,604,299	1,376,652	32.56%
<b>TOTAL SERVICES</b>	<b>97,501,602</b>	<b>105,147,802</b>	<b>7,646,201</b>	<b>7.84%</b>
AGRICULTURE, FORESTRY, FISHING	560,459	589,735	29,276	5.22%
MINING	735,873	648,781	-87,092	-11.84%
CONSTRUCTION	5,565,373	5,999,531	434,158	7.80%
MANUFACTURING	27,571,601	26,671,855	-899,746	-3.26%
TRANSPORTATION	3,178,083	3,892,640	714,556	22.48%
COMMUNICATIONS	43,649,975	40,716,113	-2,933,863	-6.72%
ELECTRIC, GAS & SANITARY SERVICES	21,043,536	20,829,667	-213,869	-1.02%
WHOLESALE TRADE	46,231,040	46,301,896	70,855	0.15%
FINANCE, INSURANCE, REAL ESTATE	2,839,628	2,896,873	57,246	2.02%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>151,375,569</b>	<b>148,547,091</b>	<b>-2,828,478</b>	<b>-1.87%</b>
COUNTY CLERK	15,224,945	14,774,235	-450,710	-2.96%
CONSUMER USE TAX	1,237,856	789,665	-448,191	-36.21%
UNCLASSIFIED	29,193,749	26,781,105	-2,412,644	-8.26%
<b>GRAND TOTAL</b>	<b>769,194,492</b>	<b>801,111,205</b>	<b>31,916,713</b>	<b>4.15%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2020**  
**JULY 2019 - DECEMBER 2019**

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	203,683,164	208,620,967	4,937,802	2.42%
Paint, Glass and Wallpaper Stores	8,534,847	8,851,399	316,552	3.71%
Hardware Stores	34,700,028	41,044,948	6,344,920	18.29%
Retail Nurseries & Garden Stores	17,432,739	16,766,297	-666,442	-3.82%
Mobile Home Dealers	4,178,421	4,580,302	401,881	9.62%
<b>SUBTOTAL</b>	<b>268,529,199</b>	<b>279,863,912</b>	<b>11,334,713</b>	<b>4.22%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	298,606,115	300,494,546	1,888,432	0.63%
Variety Stores	13,473,621	12,579,836	-893,784	-6.63%
Miscellaneous General Merchandise	128,261,049	128,044,063	-216,986	-0.17%
<b>SUBTOTAL</b>	<b>440,340,784</b>	<b>441,118,445</b>	<b>777,661</b>	<b>0.18%</b>
<b>FOOD STORES</b>				
Grocery Stores	259,606,103	271,340,247	11,734,145	4.52%
Meat & Fish Markets	901,683	968,835	67,152	7.45%
Fruit & Vegetable	873,211	993,765	120,555	13.81%
Candy, Nut & Confectionery	1,081,360	1,193,386	112,026	10.36%
Dairy Products Stores	84,491	84,907	416	0.49%
Retail Bakeries	4,671,399	5,188,497	517,099	11.07%
Miscellaneous Food Stores	14,307,280	15,904,835	1,597,555	11.17%
<b>SUBTOTAL</b>	<b>281,525,527</b>	<b>295,674,473</b>	<b>14,148,947</b>	<b>5.03%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	342,143,557	361,827,449	19,683,892	5.75%
Motor Vehicle Dealers, Used Car	91,251,975	102,525,201	11,273,226	12.35%
Auto & Home Supply Stores	52,906,831	58,198,566	5,291,735	10.00%
Gasoline Service Stations	77,779,046	84,742,715	6,963,669	8.95%
Boat Dealers	3,449,763	4,291,383	841,620	24.40%
Recreational Vehicle Dealers	6,642,014	7,128,768	486,754	7.33%
Motorcycle & All Other MV Dealers	32,414,499	32,770,127	355,628	1.10%
<b>SUBTOTAL</b>	<b>606,587,685</b>	<b>651,484,209</b>	<b>44,896,523</b>	<b>7.40%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	4,827,070	5,336,893	509,823	10.56%
Women's Clothing	20,339,352	21,790,486	1,451,134	7.13%
Women's Accessory & Specialty	5,875,627	5,684,096	-191,531	-3.26%
Children's & Infants' Wear Stores	5,066,430	4,677,625	-388,805	-7.67%
Family Clothing Stores	52,799,121	54,667,531	1,868,411	3.54%
Shoe Stores	17,598,574	18,139,473	540,899	3.07%
Miscellaneous Apparel & Accessory	17,891,171	19,217,970	1,326,799	7.42%
<b>SUBTOTAL</b>	<b>124,397,345</b>	<b>129,514,074</b>	<b>5,116,729</b>	<b>4.11%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	42,518,000	44,876,225	2,358,225	5.55%
Home Furnishings	26,988,536	27,879,452	890,916	3.30%
Household Appliance Stores	4,237,221	4,232,996	-4,225	-0.10%
Electronic Stores and Music Stores	74,862,761	77,403,220	2,540,459	3.39%
<b>SUBTOTAL</b>	<b>148,606,519</b>	<b>154,391,893</b>	<b>5,785,374</b>	<b>3.89%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	440,384,786	490,892,261	50,507,475	11.47%
Drinking Places	8,663,053	10,932,350	2,269,297	26.20%
<b>SUBTOTAL</b>	<b>449,047,839</b>	<b>501,824,611</b>	<b>52,776,772</b>	<b>11.75%</b>

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2020**  
**JULY 2019 - DECEMBER 2019**

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	27,150,131	28,311,169	1,161,038	4.28%
Liquor Stores	31,816,440	34,725,080	2,908,640	9.14%
Used Merchandise etc.	7,119,636	7,228,693	109,057	1.53%
Sporting Goods & Bicycle Shops	32,899,753	34,876,151	1,976,398	6.01%
Book Stores	6,428,082	6,952,387	524,306	8.16%
Stationery Stores	8,147,990	7,730,592	-417,398	-5.12%
Jewelry Stores	11,167,708	11,218,588	50,881	0.46%
Hobby, Toy & Game	7,281,329	5,637,268	-1,644,061	-22.58%
Gift, Novelty & Souvenir	16,870,753	16,908,195	37,443	0.22%
Luggage & Leather Goods	2,793,524	2,732,271	-61,253	-2.19%
Sewing, Needlework & Piece Goods	1,996,384	2,106,918	110,535	5.54%
Catalogue & Mail Order Houses	82,485,922	99,833,301	17,347,379	21.03%
Automatic Merchandising Machines	4,049,177	3,131,403	-917,774	-22.67%
Direct Selling Establishments	27,664,884	30,456,867	2,791,982	10.09%
Fuel Dealers	5,934,417	5,682,249	-252,168	-4.25%
Florists	2,544,924	2,787,317	242,393	9.52%
Tobacco Stores and Stands	8,782,386	9,305,468	523,082	5.96%
News Dealers & Newsstands	769,218	822,609	53,391	6.94%
Optical Goods Stores	1,120,555	806,869	-313,686	-27.99%
Miscellaneous Retail, N.E.C.	148,030,346	149,871,228	1,840,882	1.24%
<b>SUBTOTAL</b>	<b>435,053,558</b>	<b>461,124,623</b>	<b>26,071,064</b>	<b>5.99%</b>
<b>TOTAL RETAIL</b>	<b>2,754,088,456</b>	<b>2,914,996,240</b>	<b>160,907,784</b>	<b>5.84%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	140,365,791	169,036,843	28,671,053	20.43%
PERSONAL SERVICES	27,895,784	27,560,576	-335,209	-1.20%
BUSINESS SERVICES	180,928,271	199,353,080	18,424,810	10.18%
AUTO REPAIR, SERVICES & PARKING	115,428,101	135,025,156	19,597,055	16.98%
MISCELLANEOUS REPAIR SERVICES	17,634,631	18,149,568	514,937	2.92%
MOTION PICTURES	10,629,619	11,431,956	802,337	7.55%
AMUSEMENT SERVICES	59,649,457	68,538,245	8,888,788	14.90%
HEALTH SERVICES	8,060,814	10,049,774	1,988,960	24.67%
OTHER SERVICES	27,261,285	35,077,529	7,816,244	28.67%
<b>TOTAL SERVICES</b>	<b>587,853,753</b>	<b>674,222,728</b>	<b>86,368,975</b>	<b>14.69%</b>
AGRICULTURE, FORESTRY, FISHING	3,943,299	4,185,579	242,279	6.14%
MINING	4,443,323	5,494,212	1,050,889	23.65%
CONSTRUCTION	35,437,707	41,478,899	6,041,192	17.05%
MANUFACTURING	179,363,107	184,886,381	5,523,275	3.08%
TRANSPORTATION	20,052,328	36,362,235	16,309,907	81.34%
COMMUNICATIONS	271,930,972	253,438,498	-18,492,474	-6.80%
ELECTRIC, GAS & SANITARY SERVICES	139,808,718	139,785,295	-23,424	-0.02%
WHOLESALE TRADE	295,449,407	307,982,196	12,532,789	4.24%
FINANCE, INSURANCE, REAL ESTATE	18,072,016	19,877,258	1,805,241	9.99%
<b>TOTAL NON-RETAIL, NON-SERVICES</b>	<b>968,500,876</b>	<b>993,490,552</b>	<b>24,989,676</b>	<b>2.58%</b>
COUNTY CLERK	102,701,580	108,141,790	5,440,211	5.30%
CONSUMER USE TAX	5,165,061	7,833,144	2,668,083	51.66%
UNCLASSIFIED	233,273,932	190,406,955	-42,866,977	-18.38%
<b>GRAND TOTAL</b>	<b>4,651,583,659</b>	<b>4,889,091,410</b>	<b>237,507,751</b>	<b>5.11%</b>