



Revenue Collections

SEPTEMBER 2019

DAVID GERREGANO
Commissioner





TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

September-19

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CLASS OF TAX	September FY 2018	September FY 2019	September FY 2020	September FY 2018- September FY 2019 \$ Change	September FY 2018- September FY 2019 % Change	September FY 2019- September FY 2020 \$ Change	September FY 2019- September FY 2020 % Change
Sales and Use	725,172,577.40	777,609,770.22	814,050,168.34	52,437,192.82	7.23%	36,440,398.12	4.69%
Franchise & Excise	402,642,578.96	400,669,566.28	489,278,513.70	(1,973,012.68)	-0.49%	88,608,947.42	22.12%
Business	4,239,910.61	6,663,299.79	5,560,757.79	2,423,389.18	57.16%	(1,102,542.00)	-16.55%
Gasoline	73,523,542.97	74,599,592.62	77,009,951.17	1,076,049.65	1.46%	2,410,358.55	3.23%
Motor Fuel	21,092,477.29	22,845,407.03	25,670,967.60	1,752,929.74	8.31%	2,825,560.57	12.37%
Petroleum Special	5,877,605.49	6,151,298.59	6,109,315.66	273,693.10	4.66%	(41,982.93)	-0.68%
Motor Vehicle Registration	26,084,467.00	25,931,590.44	30,058,587.63	(152,876.56)	-0.59%	4,126,997.19	15.91%
Motor Vehicle Title	2,110,544.72	2,227,322.75	2,035,538.73	116,778.03	5.53%	(191,784.02)	-8.61%
Income	623,363.83	(590,657.15)	1,331,696.76	(1,214,020.98)	-194.75%	1,922,353.91	325.46%
Inheritance, Gift & Estate	(54,998.42)	5,310.59	(115,411.75)	60,309.01	109.66%	(120,722.34)	-2273.24%
Tobacco	21,170,080.91	20,955,796.68	21,310,545.83	(214,284.23)	-1.01%	354,749.15	1.69%
Alcoholic Beverage	5,550,167.87	6,044,816.46	6,049,399.69	494,648.59	8.91%	4,583.23	0.08%
Beer	1,657,794.03	1,699,657.39	1,536,745.50	41,863.36	2.53%	(162,911.89)	-9.58%
Mixed Drink (LBD)	9,162,657.82	10,953,919.74	13,167,537.18	1,791,261.92	19.55%	2,213,617.44	20.21%
Privilege	26,460,431.52	31,360,708.66	32,230,199.42	4,900,277.14	18.52%	869,490.76	2.77%
Gas & Oil Severance	37,887.61	61,599.74	71,136.39	23,712.13	62.59%	9,536.65	15.48%
TVA	34,633,685.10	35,057,359.99	37,062,371.82	423,674.89	1.22%	2,005,011.83	5.72%
Miscellaneous Taxes	14,000.28	1,490,149.45	57,488.27	1,476,149.17	10543.71%	(1,432,661.18)	-96.14%
TOTAL STATE COLLECTIONS	1,359,998,774.99	1,423,736,509.27	1,562,475,509.73	63,737,734.28	4.69%	138,739,000.46	9.74%
Local Government							
Local Sales Tax	212,824,263.18	231,337,388.90	242,534,087.14	18,513,125.72	8.70%	11,196,698.24	4.84%
Local Business Tax	4,555,225.91	4,840,877.10	5,607,868.04	285,651.19	6.27%	766,990.94	15.84%
Local Business Tax Fees	496,186.85	568,898.74	632,139.83	72,711.89	14.65%	63,241.09	11.12%
Mineral Tax	564,464.08	628,861.24	620,213.84	64,397.16	11.41%	(8,647.40)	-1.38%
Coal Severance	32,405.00	17,675.81	24,026.00	(14,729.19)	-45.45%	6,350.19	35.93%
TOTAL LOCAL COLLECTIONS	218,472,545.02	237,393,701.79	249,418,334.85	18,921,156.77	8.66%	12,024,633.06	5.07%
TOTAL COLLECTED REVENUE	1,578,471,320.01	1,661,130,211.06	1,811,893,844.58	82,658,891.05	5.24%	150,763,633.52	9.08%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 2019-September 2019

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CLASS OF TAX	FY 2018 YTD	FY 2019 YTD	FY 2020 YTD	FY 2018- FY 2019 \$ Change	FY 2018- FY 2019 % Change	FY 2019- FY 2020 \$ Change	FY 2019- FY 2020 % Change
Sales and Use	2,192,341,897.66	2,340,542,106.95	2,464,977,181.05	148,200,209.29	6.76%	124,435,074.10	5.32%
Franchise & Excise	514,822,743.69	498,334,356.79	610,729,208.60	(16,488,386.90)	-3.20%	112,394,851.81	22.55%
Business	17,313,193.27	26,951,016.21	24,117,751.42	9,637,822.94	55.67%	(2,833,264.79)	-10.51%
Gasoline	204,774,821.45	219,266,326.47	228,077,689.85	14,491,505.02	7.08%	8,811,363.38	4.02%
Motor Fuel	52,686,487.11	63,663,805.58	71,899,799.12	10,977,318.47	20.84%	8,235,993.54	12.94%
Petroleum Special	18,221,753.54	18,143,107.39	18,212,284.98	(78,646.15)	-0.43%	69,177.59	0.38%
Motor Vehicle Registration	76,627,609.81	90,268,806.72	85,253,654.57	13,641,196.91	17.80%	(5,015,152.15)	-5.56%
Motor Vehicle Title	6,047,954.57	6,339,500.30	5,974,486.21	291,545.73	4.82%	(365,014.09)	-5.76%
Income	3,039,717.89	1,323,872.05	5,071,984.61	(1,715,845.84)	-56.45%	3,748,112.56	283.12%
Inheritance, Gift & Estate	819,058.19	114,716.79	471,515.15	(704,341.40)	-85.99%	356,798.36	311.03%
Tobacco	67,391,080.94	63,996,332.86	61,182,153.85	(3,394,748.08)	-5.04%	(2,814,179.01)	-4.40%
Alcoholic Beverage	16,294,358.28	17,316,466.40	17,985,305.88	1,022,108.12	6.27%	668,839.48	3.86%
Beer	4,918,541.07	5,011,564.28	4,774,986.67	93,023.21	1.89%	(236,577.61)	-4.72%
Mixed Drink (LBD)	27,993,619.38	32,396,588.91	38,250,549.27	4,402,969.53	15.73%	5,853,960.36	18.07%
Privilege	93,616,716.85	96,809,910.87	105,692,542.29	3,193,194.02	3.41%	8,882,631.42	9.18%
Gas & Oil Severance	110,409.43	244,106.71	152,027.98	133,697.28	121.09%	(92,078.73)	-37.72%
TVA	90,287,618.90	91,226,292.17	96,494,473.98	938,673.27	1.04%	5,268,181.81	5.77%
Miscellaneous Taxes	25,871,574.95	27,011,804.66	25,337,857.28	1,140,229.71	4.41%	(1,673,947.38)	-6.20%
TOTAL STATE COLLECTIONS	3,413,179,156.98	3,598,960,682.11	3,864,655,452.76	185,781,525.13	5.44%	265,694,770.65	7.38%
Local Government							
Local Sales Tax	647,098,038.87	694,876,064.19	739,230,225.20	47,778,025.32	7.38%	44,354,161.01	6.38%
Local Business Tax	18,786,939.84	17,215,889.83	20,924,902.24	(1,571,050.01)	-8.36%	3,709,012.41	21.54%
Local Business Tax Fees	2,119,464.02	2,001,403.70	2,334,491.18	(118,060.32)	-5.57%	333,087.48	16.64%
Mineral Tax	1,657,979.48	1,762,313.98	1,801,810.10	104,334.50	6.29%	39,496.12	2.24%
Coal Severance	104,475.82	47,955.62	101,015.59	(56,520.20)	-54.10%	53,059.97	110.64%
TOTAL LOCAL COLLECTIONS	669,766,898.03	715,903,627.32	764,392,444.31	46,136,729.29	6.89%	48,488,816.99	6.77%
TOTAL COLLECTED REVENUE	4,082,946,055.01	4,314,864,309.43	4,629,047,897.07	231,918,254.42	5.68%	314,183,587.64	7.28%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

September-19

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	614,951,684.20	643,896,894.60	28,945,210.40	4.71%
10102 State Cable TV	864,475.59	861,379.52	(3,096.07)	-0.36%
10103 State Interstate Telecomm Sales	1,455,142.80	1,367,192.88	(87,949.92)	-6.04%
10104 State Sales 1% Increase 2002	101,225,913.33	106,147,887.81	4,921,974.48	4.86%
10105 State Sales Single Article	5,239,224.34	5,405,529.95	166,305.61	3.17%
10106 State Sales Food	41,659,145.05	44,839,951.67	3,180,806.62	7.64%
10107 Prepaid Wireless	1,410,749.86	1,382,258.04	(28,491.82)	-2.02%
10109 Transportation Equity	3,533,200.88	2,923,650.51	(609,550.37)	-17.25%
10110 911 Board	7,270,234.17	7,225,423.36	(44,810.81)	-0.62%
TOTAL	777,609,770.22	814,050,168.34	36,440,398.12	4.69%
FRANCHISE & EXCISE				
11401-11403 Franchise	111,508,937.79	105,392,385.17	(6,116,552.62)	-5.49%
11501-11503 Excise	166,694,250.49	183,999,162.65	17,304,912.16	10.38%
12101 F&E Est Payments	122,466,378.00	199,886,965.88	77,420,587.88	63.22%
TOTAL	400,669,566.28	489,278,513.70	88,608,947.42	22.12%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	3,842,950.06	4,707,221.85	864,271.79	22.49%
12010 Class 5 Industrial Loan & Thrift	14,866.84	30,252.38	15,385.54	103.49%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	2,648,669.37	786,577.72	(1,862,091.65)	-70.30%
12013 Voluntary Disclosure State	156,813.52	36,705.84	(120,107.68)	-76.59%
TOTAL	6,663,299.79	5,560,757.79	(1,102,542.00)	-16.55%
GASOLINE				
10201 Tax	74,584,201.45	76,987,683.98	2,403,482.53	3.22%
10203 Hwy. Users Fuel Permits	19,500.00	22,500.00	3,000.00	15.38%
10205 Penalty & Interest-Reg	(4,108.83)	(232.81)	3,876.02	94.33%
10207 Alcohol Fees	0.00	0.00	0.00	0.00%
TOTAL	74,599,592.62	77,009,951.17	2,410,358.55	3.23%
MOTOR FUEL				
10301 Tax Regular Diesel	22,637,320.46	25,465,722.84	2,828,402.38	12.49%
10302 Regular L. P.	33,508.86	28,665.81	(4,843.05)	-14.45%
10305 Prepaid Diesel	31.00	0.00	(31.00)	-100.00%
10307 Penalty & Interest-Reg.	935.22	138.15	(797.07)	-85.23%
10308 Dyed Fuel	0.00	2,000.00	2,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	173,611.30	174,440.80	829.50	0.48%
10310 Carrier Dyed Fuel	0.19	0.00	(0.19)	-100.00%
TOTAL	22,845,407.03	25,670,967.60	2,825,560.57	12.37%
PETROLEUM SPECIAL TAX				
10401 Tax	4,425,179.48	4,397,834.53	(27,344.95)	-0.62%
10402 Penalties & Interest	967.84	(215.21)	(1,183.05)	-122.24%
10403 Environment Assurance Fee	1,725,151.27	1,711,696.34	(13,454.93)	-0.78%
TOTAL	6,151,298.59	6,109,315.66	(41,982.93)	-0.68%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	22,313,922.44	21,875,474.26	(438,448.18)	-1.96%
10502 Drive-Out Tags	436,343.50	497,738.00	61,394.50	14.07%
10503 Temp. Operators Permits	15,900.50	14,137.50	(1,763.00)	-11.09%
10504 Fines	14,199.68	13,515.49	(684.19)	-4.82%
10505 Miscellaneous	(1,861.00)	0.00	1,861.00	100.00%
10506 International Registration	2,849,448.37	6,986,595.55	4,137,147.18	145.19%
10507 Personalized Registration	17,920.00	22,452.80	4,532.80	25.29%
10508 Handicapped Registration	92,772.50	94,061.00	1,288.50	1.39%
10509 Over Weight Truck Fines	79,687.15	205,752.70	126,065.55	158.20%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	(9,406.15)	19,613.45	29,019.60	308.52%
10512 Trip Permits	9,000.00	90,000.00	81,000.00	900.00%
10514 International Reg. (Safety)	74,121.45	180,305.31	106,183.86	143.26%
10530 Electric Vehicle Fee	39,542.00	58,941.57	19,399.57	49.06%
TOTAL	25,931,590.44	30,058,587.63	4,126,997.19	15.91%
MOTOR VEHICLE TITLE				
TOTAL	2,227,322.75	2,035,538.73	(191,784.02)	-8.61%
INSURANCE VERIFICATION*				
TOTAL	42,000.00	110,800.00	68,800.00	163.81%
INCOME				
10601 Pre-Income Tax	(26,824,838.87)	(18,106,478.17)	8,718,360.70	32.50%
10602 Tax	26,193,100.67	19,344,159.78	(6,848,940.89)	-26.15%
10603 Penalties & Interest	41,081.05	94,015.15	52,934.10	128.85%
TOTAL	(590,657.15)	1,331,696.76	1,922,353.91	325.46%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	5,370.43	(138,112.84)	(143,483.27)	-2671.73%
11602 Gift Tax Class A	(40.49)	21,298.97	21,339.46	52703.04%
11603 Estate Tax	0.00	0.00	0.00	0.00%
11604 Generation Skip	0.00	0.00	0.00	0.00%
11605 Gift Tax Class B	(19.35)	1,402.12	1,421.47	7346.10%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	0.00	0.00	0.00	0.00%
TOTAL	5,310.59	(115,411.75)	(120,722.34)	-2273.24%
TOBACCO				
11801 Cigarette Stamps	19,235,664.52	19,501,915.62	266,251.10	1.38%
11802 Cigar & Other Tobacco Products	1,687,410.36	1,777,644.94	90,234.58	5.35%
11803 Fair Trade Info	15,832.13	16,048.24	216.11	1.37%
11804 Licenses-Retail Dealer	200.00	600.00	400.00	200.00%
11805 Licenses-Other	200.00	800.00	600.00	300.00%
11808 Penalty	9,642.67	9,731.91	89.24	0.93%
11809 LDR Penalty	6,847.00	3,805.12	(3,041.88)	-44.43%
TOTAL	20,955,796.68	21,310,545.83	354,749.15	1.69%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,385,994.65	4,495,348.14	109,353.49	2.49%
11002 Wine Tax & High Alcohol Beer	1,458,617.13	1,368,058.45	(90,558.68)	-6.21%
11003 Licenses	13,919.73	0.00	(13,919.73)	-100.00%
11011 Brand Registration	15,148.05	9,152.45	(5,995.60)	-39.58%
11013 Wine Tax (Winery)	33,653.79	40,324.63	6,670.84	19.82%
11014 Common Spirit Tax	1,333.57	3,753.74	2,420.17	181.48%
11015 Common Spirit Wine Tax	448.22	952.80	504.58	112.57%
11016 Distiller's Tax	3,088.46	2,727.69	(360.77)	-11.68%
11017 Enforcement Tax	67,054.94	64,650.09	(2,404.85)	-3.59%
11018 Wine Enforcement Tax	65,557.92	64,431.70	(1,126.22)	-1.72%
TOTAL	6,044,816.46	6,049,399.69	4,583.23	0.08%
BEER				
10901 Beer Barrellage	1,634,725.73	1,470,836.62	(163,889.11)	-10.03%
10902 Certificate of Registration	240.00	543.80	303.80	126.58%
10905 Penalty & Interest	69.78	592.10	522.32	748.52%
10906 Wholesale Beer	64,060.65	64,136.58	75.93	0.12%
10908 Common Carrier Beer Tax	561.23	636.40	75.17	13.39%
TOTAL	1,699,657.39	1,536,745.50	(162,911.89)	-9.58%
MIXED DRINK (LBD)				
11101 Tax	10,953,919.74	13,167,537.18	2,213,617.44	20.21%
TOTAL	10,953,919.74	13,167,537.18	2,213,617.44	20.21%

*Insurance Verification figures are

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2018	FY 2019	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	17,059,054.05	18,877,356.22	1,818,302.17	10.66%
10706 Criminal Injuries Comp	221,013.97	213,692.69	(7,321.28)	-3.31%
10707 Penalties	27,746.19	7,139.08	(20,607.11)	-74.27%
10709 Marriage License	74,015.07	64,507.43	(9,507.64)	-12.85%
10710 Tire Tax	20,495.99	120,144.50	99,648.51	486.19%
10713 Professional Tax	3,636,814.00	1,533,608.19	(2,103,205.81)	-57.83%
10714 Used Oil	7,734.82	2,853.40	(4,881.42)	-63.11%
10715 Auto Rental Surcharge	(3,846.18)	644.94	4,491.12	-116.77%
10716 Realty Mortgage	6,389,868.49	7,786,593.13	1,396,724.64	21.86%
10717 UCC	678,737.29	621,153.82	(57,583.47)	-8.48%
10718 Attorneys Administrative Fee	137,577.34	126,576.43	(11,000.91)	-8.00%
10719 Forfeiture of Bonds	94,104.02	(28,874.00)	(122,978.02)	-130.68%
10720 Sex Offenders	5,220.20	7,099.67	1,879.47	36.00%
10721 Domestic Violence	133.00	0.00	(133.00)	-100.00%
10726 Bail Bond Fee	18,402.41	18,018.02	(384.39)	-2.09%
10727 Aggravated Assault	3,143.87	3,658.09	514.22	16.36%
10728 Marriage License Increase 2002	205,257.43	184,679.82	(20,577.61)	-10.03%
10729 Drug Violation Cases	9,386.21	7,227.86	(2,158.35)	-22.99%
10730 Sexual Assault	6,543.16	6,467.15	(76.01)	-1.16%
10731 Drug Violation -No Treatment	87,665.01	89,769.67	2,104.66	2.40%
10733 Municipal Training Education	36,498.36	28,464.47	(8,033.89)	-22.01%
10734 Blood Alcohol	213,707.80	218,356.75	4,648.95	2.18%
10735 Litigation	1,729,551.91	1,620,284.17	(109,267.74)	-6.32%
10736 Alcohol Drug Treatment Fee	121,576.88	121,919.05	342.17	0.28%
10737 Drag Racing Fine	543.54	192.91	(350.63)	-64.51%
10738 Drug Testing Fee	302,890.54	288,814.64	(14,075.90)	-4.65%
10739 Victim Notification Fund	64,772.01	60,298.17	(4,473.84)	-6.91%
10741 Ignition Interlock Device	38,928.79	36,912.94	(2,015.85)	-5.18%
10742 Cash Bond Forfeiture	121,790.72	128,880.72	7,090.00	5.82%
10743 Criminal Judicial Education	28,530.36	26,365.38	(2,164.98)	-7.59%
10744 P. Defender/D. Attorney Expungement	14,775.60	362.97	(14,412.63)	-97.54%
10745 Environmental Fees	10,426.08	55,615.41	45,189.33	433.43%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	0.00	0.00	0.00	0.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	0.00	0.00	0.00	0.00%
10751 Vet Drug Violation	1,162.95	1,278.51	115.56	9.94%
10752 Advanced Age Adult Abuse Violations	(3,823.32)	0.00	3,823.32	100.00%
10753 Telecom	310.10	92.08	(218.02)	-70.31%
10754 Adult Performance Business Tax	0.00	0.00	0.00	0.00%
10755 Pharmacy Board Fine	0.00	45.14	45.14	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Exposure HBV/HCV & Suicide	0.00	0.00	0.00	0.00%
TOTAL	31,360,708.66	32,230,199.42	869,490.76	2.77%
Gas & Oil Severance				
11301-11302 Tax	61,599.74	71,136.39	9,536.65	15.48%
TOTAL	61,599.74	71,136.39	9,536.65	15.48%
TVA IN LIEU				
TOTAL	35,057,359.99	37,062,371.82	2,005,011.83	5.72%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	0.00	0.00	0.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	0.00	0.00	0.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	0.00	0.00	0.00	0.00%
TOTAL	0.00	0.00	0.00	0.00%
GROSS RECEIPTS				
10801 Bottlers	1,244,017.65	16,237.24	(1,227,780.41)	-98.69%
10802 Gas, Water, Power & Light	2,597.00	14,847.03	12,250.03	471.70%
10803 Mixing Bars, Clubs, etc.	8,925.72	13,348.42	4,422.70	49.55%
10809 Vending Machines	(127.71)	70.50	198.21	155.20%
10810 Bottlers	226,446.79	4,605.08	(221,841.71)	-97.97%
TOTAL	1,481,859.45	49,108.27	(1,432,751.18)	-96.69%
COIN AMUSEMENT				
11901 Coin Tax	4,290.00	4,130.00	(160.00)	-3.73%
11902 Penalty & Interest	0.00	0.00	0.00	0.00%
11904 License Fee	4,000.00	4,250.00	250.00	6.25%
TOTAL	8,290.00	8,380.00	90.00	1.09%
TOTAL MISC.TAXES	1,490,149.45	57,488.27	(1,432,661.18)	-96.14%
GRAND TOTAL	1,423,736,509.27	1,562,475,509.73	138,739,000.46	9.74%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2019-September 2019

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
SALES				
10101 Sales	1,856,664,143.94	1,954,794,195.69	98,130,051.75	5.29%
10102 State Cable TV	2,864,376.03	2,580,547.74	(283,828.29)	-9.91%
10103 State Interstate Telecomm Sales	4,247,745.42	4,187,347.59	(60,397.83)	-1.42%
10104 State Sales 1% Increase 2002	303,607,862.79	322,335,938.92	18,728,076.13	6.17%
10105 State Sales Single Article	15,347,921.35	15,772,003.43	424,082.08	2.76%
10106 State Sales Food	123,021,103.61	130,633,716.53	7,612,612.92	6.19%
10107 Prepaid Wireless	5,022,849.94	5,078,428.18	55,578.24	1.11%
10109 Transportation Equity	8,482,850.55	7,857,320.03	(625,530.52)	-7.37%
10110 911 Board	21,283,253.32	21,737,682.94	454,429.62	2.14%
TOTAL	2,340,542,106.95	2,464,977,181.05	124,435,074.10	5.32%
FRANCHISE & EXCISE				
11401-11403 Franchise	189,676,535.81	184,134,782.11	(5,541,753.70)	-2.92%
11501-11503 Excise	317,822,936.15	342,950,543.02	25,127,606.87	7.91%
12101 F&E Est Payments	(9,165,115.17)	83,643,883.47	92,808,998.64	1012.63%
TOTAL	498,334,356.79	610,729,208.60	112,394,851.81	22.55%
BUSINESS				
12001 Counties Tax	0.00	0.00	0.00	0.00%
12002 Cities Tax	0.00	0.00	0.00	0.00%
12003 State Tax	0.00	0.00	0.00	0.00%
12004 County Delinquent	0.00	0.00	0.00	0.00%
12005 City Delinquent	0.00	0.00	0.00	0.00%
12006-12009-Class 1-4	13,395,355.43	20,079,380.88	6,684,025.45	49.90%
12010 Class 5 Industrial Loan & Thrift	171,945.11	134,936.10	(37,009.01)	-21.52%
12011 Transient Vendor, Flea Mkt & Other	0.00	0.00	0.00	0.00%
12012 Audit P & I	13,028,460.55	2,603,673.94	(10,424,786.61)	-80.02%
12013 Voluntary Disclosure State	355,255.12	1,299,760.50	944,505.38	265.87%
TOTAL	26,951,016.21	24,117,751.42	(2,833,264.79)	-10.51%
GASOLINE				
10201 Tax	219,356,206.67	228,026,772.67	8,670,566.00	3.95%
10203 Hwy. Users Fuel Permits	39,000.00	28,500.00	(10,500.00)	-26.92%
10205 Penalty & Interest-Reg	(128,880.20)	22,317.18	151,197.38	117.32%
10207 Alcohol Fees	0.00	100.00	100.00	100.00%
TOTAL	219,266,326.47	228,077,689.85	8,811,363.38	4.02%
MOTOR FUEL				
10301 Tax Regular Diesel	62,697,184.50	71,235,469.50	8,538,285.00	13.62%
10302 Regular L. P.	100,277.73	117,218.55	16,940.82	16.89%
10305 Prepaid Diesel	978.06	308.00	(670.06)	-68.51%
10307 Penalty & Interest-Reg.	(5,090.96)	1,232.97	6,323.93	124.22%
10308 Dyed Fuel	0.00	2,000.00	2,000.00	100.00%
10309 Compressed Natural Gas-Dealer Permit	831,847.91	512,589.29	(319,258.62)	-38.38%
10310 Carrier Dyed Fuel	38,608.34	30,980.81	(7,627.53)	-19.76%
TOTAL	63,663,805.58	71,899,799.12	8,235,993.54	12.94%
PETROLEUM SPECIAL TAX				
10401 Tax	13,060,218.03	13,107,761.39	47,543.36	0.36%
10402 Penalties & Interest	(9,892.72)	970.58	10,863.30	109.81%
10403 Environment Assurance Fee	5,092,782.08	5,103,553.01	10,770.93	0.21%
TOTAL	18,143,107.39	18,212,284.98	69,177.59	0.38%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	63,479,399.12	64,286,775.36	807,376.24	1.27%
10502 Drive-Out Tags	1,315,335.00	1,450,595.50	135,260.50	10.28%
10503 Temp. Operators Permits	44,781.00	41,906.00	(2,875.00)	-6.42%
10504 Fines	39,729.83	39,638.64	(91.19)	-0.23%
10505 Miscellaneous	0.00	0.00	0.00	0.00%
10506 International Registration	24,500,168.25	17,609,289.87	(6,890,878.38)	-28.13%
10507 Personalized Registration	64,865.00	120,082.40	55,217.40	85.13%
10508 Handicapped Registration	270,309.50	274,938.50	4,629.00	1.71%
10509 Over Weight Truck Fines	213,390.85	643,016.46	429,625.61	201.33%
10510 Inquiry Information Fees	0.00	0.00	0.00	0.00%
10511 Fleet Registration	30,057.64	74,285.67	44,228.03	147.14%
10512 Trip Permits	39,000.00	108,000.00	69,000.00	176.92%
10514 International Reg. (Safety)	175,011.95	452,924.36	277,912.41	158.80%
10530 Electric Vehicle Fee	96,758.58	152,201.81	55,443.23	57.30%
TOTAL	90,268,806.72	85,253,654.57	(5,015,152.15)	-5.56%
MOTOR VEHICLE TITLE				
TOTAL	6,339,500.30	5,974,486.21	(365,014.09)	-5.76%
TOTAL	6,339,500.30	5,974,486.21	(365,014.09)	-5.76%
INSURANCE VERIFICATION*				
TOTAL	116,580.00	300,725.00	184,145.00	157.96%
TOTAL	116,580.00	300,725.00	184,145.00	157.96%
INCOME				
10601 Pre-Income Tax	(32,920,827.15)	(25,478,489.24)	7,442,337.91	22.61%
10602 Tax	34,074,242.71	30,277,573.37	(3,796,669.34)	-11.14%
10603 Penalties & Interest	170,456.49	272,900.48	102,443.99	60.10%
TOTAL	1,323,872.05	5,071,984.61	3,748,112.56	283.12%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	327,361.44	1,067,734.79	740,373.35	226.16%
11602 Gift Tax Class A	18,519.01	22,378.24	3,859.23	20.84%
11603 Estate Tax	1,928.70	0.00	(1,928.70)	-100.00%
11604 Generation Skip	1,934.49	0.00	(1,934.49)	-100.00%
11605 Gift Tax Class B	(26.85)	1,402.12	1,428.97	5322.05%
11606 Pre-Gift Tax	0.00	0.00	0.00	0.00%
11607 Prepaid Inheritance	(235,000.00)	(620,000.00)	(385,000.00)	-163.83%
TOTAL	114,716.79	471,515.15	356,798.36	311.03%
TOBACCO				
11801 Cigarette Stamps	60,789,779.74	56,026,230.31	(4,763,549.43)	-7.84%
11802 Cigar & Other Tobacco Products	3,182,726.04	5,004,586.50	1,821,860.46	57.24%
11803 Fair Trade Info	50,567.36	46,085.65	(4,481.71)	-8.86%
11804 Licenses-Retail Dealer	893.00	2,399.00	1,506.00	168.65%
11805 Licenses-Other	700.00	1,900.00	1,200.00	171.43%
11808 Penalty	(36,061.10)	91,038.03	127,099.13	352.45%
11809 LDR Penalty	7,727.82	9,914.36	2,186.54	28.29%
TOTAL	63,996,332.86	61,182,153.85	(2,814,179.01)	-4.40%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	12,612,969.46	13,407,571.09	794,601.63	6.30%
11002 Wine Tax & High Alcohol Beer	4,108,001.72	3,950,376.25	(157,625.47)	-3.84%
11003 Licenses	23,050.27	0.00	(23,050.27)	-100.00%
11011 Brand Registration	69,147.14	76,492.88	7,345.74	10.62%
11013 Wine Tax (Winery)	112,148.85	140,274.11	28,125.26	25.08%
11014 Common Spirit Tax	4,276.64	6,415.85	2,139.21	50.02%
11015 Common Spirit Wine Tax	1,639.07	1,854.51	215.44	13.14%
11016 Distiller's Tax	9,225.03	17,311.36	8,086.33	87.66%
11017 Enforcement Tax	197,682.99	195,818.49	(1,864.50)	-0.94%
11018 Wine Enforcement Tax	178,325.23	189,191.34	10,866.11	6.09%
TOTAL	17,316,466.40	17,985,305.88	668,839.48	3.86%
BEER				
10901 Beer Barrellage	4,790,111.18	4,614,739.25	(175,371.93)	-3.66%
10902 Certificate of Registration	520.77	1,241.19	720.42	138.34%
10905 Penalty & Interest	5,515.78	2,373.00	(3,142.78)	-56.98%
10906 Wholesale Beer	213,565.08	155,247.34	(58,317.74)	-27.31%
10908 Common Carrier Beer Tax	1,851.47	1,385.89	(465.58)	-25.15%
TOTAL	5,011,564.28	4,774,986.67	(236,577.61)	-4.72%
MIXED DRINK (LBD)				
11101 Tax	32,396,588.91	38,250,549.27	5,853,960.36	18.07%
TOTAL	32,396,588.91	38,250,549.27	5,853,960.36	18.07%

*Insurance Verification figures are listed

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	FY 2019	FY 2020	GAIN OR LOSS	PERCENT
PRIVILEGE				
10701 Realty Transfer	51,095,911.66	57,382,828.62	6,286,916.96	12.30%
10706 Criminal Injuries Comp	656,367.18	620,452.60	(35,914.58)	-5.47%
10707 Penalties	67,417.94	30,988.25	(36,429.69)	-54.04%
10709 Marriage License	211,879.41	189,578.98	(22,300.43)	-10.53%
10710 Tire Tax	1,851,396.10	1,945,630.39	94,234.29	5.09%
10713 Professional Tax	8,126,143.70	8,472,923.72	346,780.02	4.27%
10714 Used Oil	227,098.67	245,828.18	18,729.51	8.25%
10715 Auto Rental Surcharge	2,743,953.04	2,518,266.58	(225,686.46)	-8.22%
10716 Realty Mortgage	18,761,572.98	22,314,466.99	3,552,894.01	18.94%
10717 UCC	2,829,741.78	2,534,062.87	(295,678.91)	-10.45%
10718 Attorneys Administrative Fee	430,520.30	378,105.80	(52,414.50)	-12.17%
10719 Forfeiture of Bonds	228,366.22	(84,641.31)	(313,007.53)	-137.06%
10720 Sex Offenders	17,222.25	13,789.28	(3,432.97)	-19.93%
10721 Domestic Violence	180.50	855.00	674.50	373.68%
10726 Bail Bond Fee	375,275.88	328,231.25	(47,044.63)	-12.54%
10727 Aggravated Assault	6,769.44	6,325.57	(443.87)	-6.56%
10728 Marriage License Increase 2002	574,916.34	523,430.51	(51,485.83)	-8.96%
10729 Drug Violation Cases	26,951.68	23,279.48	(3,672.20)	-13.63%
10730 Sexual Assault	18,820.52	14,514.40	(4,306.12)	-22.88%
10731 Drug Violation -No Treatment	265,262.76	275,655.49	10,392.73	3.92%
10733 Municipal Training Education	103,427.08	85,253.28	(18,173.80)	-17.57%
10734 Blood Alcohol	637,631.20	678,285.73	40,654.53	6.38%
10735 Litigation	4,975,765.79	4,708,831.16	(266,934.63)	-5.36%
10736 Alcohol Drug Treatment Fee	368,198.27	323,766.69	(44,431.58)	-12.07%
10737 Drag Racing Fine	2,951.45	469.96	(2,481.49)	-84.08%
10738 Drug Testing Fee	938,833.69	872,077.35	(66,756.34)	-7.11%
10739 Victim Notification Fund	190,832.22	174,679.38	(16,152.84)	-8.46%
10741 Ignition Interlock Device	98,917.50	106,391.77	7,474.27	7.56%
10742 Cash Bond Forfeiture	344,336.77	387,838.48	43,501.71	12.63%
10743 Criminal Judicial Education	82,720.75	76,125.90	(6,594.85)	-7.97%
10744 P. Defender/D. Attorney Expungement	42,887.59	17,993.85	(24,893.74)	-58.04%
10745 Enviromental Fees	316,553.58	375,976.66	59,423.08	18.77%
10746 Human Trafficking GenFd	0.00	0.00	0.00	0.00%
10747 Motor Vehicle Recycler	94.52	0.00	(94.52)	-100.00%
10748 Human Trafficking LawEnf	0.00	0.00	0.00	0.00%
10749 Human Trafficking D.A.Gen	0.00	0.00	0.00	0.00%
10750 Fantasy Sports	66,343.64	72,379.04	6,035.40	9.10%
10751 Vet Drug Violation	5,471.54	3,631.41	(1,840.13)	-33.63%
10752 Advanced Age Adult Abuse Violations	(20,204.73)	361.44	20,566.17	101.79%
10753 Telecom	125,791.66	92.08	(125,699.58)	-99.93%
10754 Adult Performance Business Tax	13,590.00	72,747.00	59,157.00	435.30%
10755 Pharmacy Board Fine	0.00	355.96	355.96	100.00%
10756 Medical Board Fine	0.00	0.00	0.00	0.00%
10757 Forfeiture of Property	0.00	0.00	0.00	0.00%
10758 Crime Impersonation First Response or Police	0.00	0.00	0.00	0.00%
10759 Crime Exposure HBV/HCV & Suicide	0.00	712.50	712.50	100.00%
TOTAL	96,809,910.87	105,692,542.29	8,882,631.42	9.18%
Gas & Oil Severance				
11301-11302 Tax	244,106.71	152,027.98	(92,078.73)	-37.72%
TOTAL	244,106.71	152,027.98	(92,078.73)	-37.72%
TVA IN LIEU				
TOTAL	91,226,292.17	96,494,473.98	5,268,181.81	5.77%
MISCELLANEOUS TAXES:				
Unauthorized Substance				
14801 Marijuana	0.00	1,768.77	1,768.77	100.00%
14802 Cocaine	0.00	0.00	0.00	0.00%
14803 Other Drugs	0.00	72.69	72.69	100.00%
14804 Alcohol	0.00	0.00	0.00	0.00%
14805 Penalty & Interest	0.00	0.00	0.00	0.00%
14806 Stamps	114.60	62.50	(52.10)	-45.46%
TOTAL	114.60	1,903.96	1,789.36	1561.40%
GROSS RECEIPTS				
10801 Bottlers	14,989,618.07	13,658,477.81	(1,331,140.26)	-8.88%
10802 Gas, Water, Power & Light	7,648,615.00	7,562,089.43	(86,525.57)	-1.13%
10803 Mixing Bars, Clubs, etc.	27,632.32	38,186.79	10,554.47	38.20%
10809 Vending Machines	2,239.60	2,609.59	369.99	16.52%
10810 Bottlers	4,203,629.05	4,002,159.70	(201,469.35)	-4.79%
TOTAL	26,871,734.04	25,263,523.32	(1,608,210.72)	-5.98%
COIN AMUSEMENT				
11901 Coin Tax	49,110.00	32,170.00	(16,940.00)	-34.49%
11902 Penalty & Interest	46,906.02	0.00	(46,906.02)	-100.00%
11904 License Fee	43,940.00	40,260.00	(3,680.00)	-8.38%
TOTAL	139,956.02	72,430.00	(67,526.02)	-48.25%
TOTAL MISC.TAXES	27,011,804.66	25,337,857.28	(1,673,947.38)	-6.20%
GRAND TOTAL	3,598,960,682.11	3,864,655,452.76	265,694,770.65	7.38%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INCOME		PAGE # 9	
COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	17,783.21	(2,482.50)	LAWRENCE	925.97	8,720.93
BEDFORD	7,090.98	40,067.80	LEWIS	488.47	992.32
BENTON	11.22	6,453.16	LINCOLN	5,667.00	37,282.81
BLEDSoE	25.02	145.83	LOUDON	10,016.83	43,686.63
BLOUNT	566,937.99	612,908.20	MCMINN	2,376.35	11,456.26
BRADLEY	58,005.49	125,508.99	MCNAIRY	486.68	14,983.76
CAMPBELL	15,442.05	21,220.65	MACON	900.28	1,750.42
CANNON	(1,516.25)	2,889.16	MADISON	(17,926.42)	19,120.98
CARROLL	(25.91)	1,548.12	MARION	10,845.70	5,672.70
CARTER	4,937.98	34,497.08	MARSHALL	5,282.40	20,358.95
CHEATHAM	4,028.27	18,013.43	MAURY	49,172.64	68,444.51
CHESTER	2,311.73	4,053.01	MEIGS	541.00	1,496.67
CLAIBORNE	17,821.96	20,363.56	MONROE	12,156.41	31,080.36
CLAY	0.00	47.24	MONTGOMERY	23,625.08	86,243.62
COCKE	1,210.39	11,154.91	MOORE	(3,936.75)	(3,516.90)
COFFEE	7,613.01	22,623.97	MORGAN	0.00	1,830.71
CROCKETT	(26.00)	2,136.61	OBION	(620.54)	43,194.32
CUMBERLAND	(8,471.05)	15,334.61	OVERTON	2,943.00	4,996.43
DAVIDSON	487,572.03	1,297,701.44	PERRY	392.45	1,015.97
DECATUR	1,558.83	2,505.01	PICKETT	506.05	542.66
DEKALB	884.71	1,784.16	POLK	3,271.00	3,381.45
DICKSON	(5,495.45)	5,738.00	PUTNAM	21,327.69	49,237.08
DYER	5,614.69	22,045.60	RHEA	(1,589.00)	5,975.39
FAYETTE	19,475.70	34,050.25	ROANE	8,524.21	24,443.66
FENTRESS	5,166.22	5,482.22	ROBERTSON	4,365.49	22,110.87
FRANKLIN	8,062.59	(31,740.26)	RUTHERFORD	68,676.56	162,960.74
GIBSON	10,912.62	31,380.70	SCOTT	1,767.91	7,170.43
GILES	5,573.88	29,350.93	SEQUATCHIE	724.84	1,615.51
GRAINGER	392.66	23,267.98	SEVIER	17,196.86	59,168.04
GREENE	10,424.65	49,085.86	SHELBY	353,045.25	1,134,845.34
GRUNDY	16,333.38	14,579.38	SMITH	363.84	3,653.97
HAMBLEN	2,769.56	10,060.10	STEWART	238.27	(1,487.97)
HAMILTON	930,650.97	1,272,269.87	SULLIVAN	6,202.92	70,075.79
HANCOCK	1,250.04	3,625.27	SUMNER	31,494.17	181,464.31
HARDEMAN	(721.36)	2,207.25	TIPTON	3,010.70	8,542.77
HARDIN	2,131.55	14,199.89	TROUSDALE	(188.35)	273.24
HAWKINS	(8,577.13)	(3,421.01)	UNICOI	0.00	4,469.63
HAYWOOD	45.22	849.47	UNION	80.26	418.95
HENDERSON	2,347.02	15,651.59	VAN BUREN	6.00	416.88
HENRY	14,746.26	18,242.66	WARREN	(6,219.55)	(823.15)
HICKMAN	516.48	10,242.77	WASHINGTON	26,431.37	75,577.35
HOUSTON	2,404.00	3,237.00	WAYNE	(3,962.00)	(1,920.50)
HUMPHREYS	(111.16)	6,111.14	WEAKLEY	71.22	14,244.93
JACKSON	2,180.49	5,602.96	WHITE	(1,620.00)	2,204.50
JEFFERSON	3,563.48	14,918.16	WILLIAMSON	255,609.52	1,433,322.85
JOHNSON	11,951.78	21,577.75	WILSON	11,576.34	80,705.32
KNOX	1,240,570.03	1,639,101.25	OUT OF STATE	(3,039,147.50)	(4,128,903.96)
LAKE	0.00	510.00			
LAUDERDALE	1,222.31	2,785.86	TOTALS	1,331,696.76	5,071,984.61

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 10

COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	285,900.80	912,315.43	LAWRENCE	139,510.75	379,492.61
BEDFORD	177,604.02	561,381.13	LEWIS	34,560.35	102,871.11
BENTON	63,406.40	183,593.76	LINCOLN	122,565.51	344,296.64
BLED SOE	50,528.82	130,786.60	LOUDON	225,711.81	595,355.58
BLOUNT	577,958.55	1,621,256.04	MCMINN	232,968.56	678,740.56
BRADLEY	341,730.07	999,287.35	MCNAIRY	96,073.16	256,743.37
CAMPBELL	115,292.79	316,148.79	MACON	77,989.06	220,024.92
CANNON	56,598.02	155,236.75	MADISON	398,833.32	1,129,393.16
CARROLL	88,237.95	238,350.02	MARION	110,653.98	317,781.31
CARTER	179,591.14	502,550.68	MARSHALL	117,310.42	325,766.64
CHEATHAM	162,528.97	466,549.91	MAURY	363,931.70	994,104.01
CHESTER	54,558.29	153,854.57	MEIGS	55,944.02	149,885.20
CLAIBORNE	89,457.30	262,785.46	MONROE	145,715.43	423,357.41
CLAY	31,577.09	83,058.87	MONTGOMERY	578,823.17	1,631,403.22
COCKE	102,241.41	339,222.48	MOORE	24,894.71	79,418.81
COFFEE	206,443.72	622,530.94	MORGAN	62,705.84	179,598.76
CROCKETT	54,606.49	150,676.39	OBION	125,463.58	317,707.58
CUMBERLAND	248,330.05	693,622.30	OVERTON	84,236.06	231,034.75
DAVIDSON	2,034,665.47	5,845,469.31	PERRY	33,522.68	92,446.15
DECATUR	41,363.78	111,978.28	PICKETT	19,268.75	60,138.19
DEKALB	65,433.18	193,609.31	POLK	56,671.72	170,954.62
DICKSON	186,007.71	538,409.75	PUTNAM	270,222.43	785,007.09
DYER	121,139.71	344,804.45	RHEA	132,113.49	352,038.25
FAYETTE	176,037.81	461,873.97	ROANE	176,425.01	507,929.30
FENTRESS	66,148.23	194,628.10	ROBERTSON	274,112.08	761,792.98
FRANKLIN	156,378.07	447,507.79	RUTHERFORD	951,142.72	2,762,260.74
GIBSON	160,818.56	438,996.20	SCOTT	86,741.62	212,670.21
GILES	114,664.03	326,206.87	SEQUATCHIE	64,093.23	215,088.13
GRAINGER	85,360.64	254,718.95	SEVIER	348,504.78	1,087,521.37
GREENE	253,287.53	818,704.27	SHELBY	2,156,239.25	6,826,301.60
GRUNDY	52,001.45	148,610.27	SMITH	73,360.71	212,730.98
HAMBLEN	204,136.90	593,651.47	STEWART	49,913.32	141,967.16
HAMILTON	1,212,304.08	4,338,052.02	SULLIVAN	580,374.43	1,590,346.32
HANCOCK	16,994.50	49,502.87	SUMNER	540,313.66	1,564,299.00
HARDEMAN	68,365.17	185,387.26	TIPTON	195,321.30	561,161.53
HARDIN	90,286.29	262,904.80	TROUSDALE	29,748.70	89,514.51
HAWKINS	151,579.50	454,044.41	UNICOI	59,103.22	174,227.28
HAYWOOD	51,363.34	146,448.14	UNION	53,318.44	158,666.97
HENDERSON	95,000.14	271,400.89	VAN BUREN	21,275.14	55,223.85
HENRY	114,917.87	342,445.23	WARREN	135,208.16	403,280.61
HICKMAN	78,101.54	217,936.58	WASHINGTON	421,550.78	1,176,612.34
HOUSTON	22,563.20	68,337.51	WAYNE	52,755.89	145,011.95
HUMPHREYS	69,861.21	191,541.29	WEAKLEY	98,359.05	272,241.04
JACKSON	45,097.57	113,099.41	WHITE	88,840.54	272,038.86
JEFFERSON	180,285.89	631,650.66	WILLIAMSON	744,977.60	2,137,434.56
JOHNSON	58,374.94	173,444.44	WILSON	475,981.35	1,369,733.96
KNOX	1,691,013.70	4,872,263.50	STATE	57,719.02	131,792.42
LAKE	14,358.67	34,251.77			
LAUDERDALE	65,901.20	174,280.51	TOTALS	21,875,474.26	64,286,775.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 11

COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	192,721.85	481,331.91	LAWRENCE	48,242.24	192,861.86
BEDFORD	140,752.88	467,214.64	LEWIS	14,520.51	60,406.35
BENTON	19,390.05	64,165.95	LINCOLN	74,347.40	243,377.57
BLED SOE	10,312.36	45,572.62	LOUDON	215,158.80	658,983.52
BLOUNT	415,668.18	1,248,986.80	MCMINN	87,276.67	284,814.94
BRADLEY	261,231.70	833,166.52	MCNAIRY	29,023.11	96,573.44
CAMPBELL	105,484.29	244,104.98	MACON	53,870.97	157,906.13
CANNON	35,319.14	90,740.12	MADISON	298,767.24	1,011,433.77
CARROLL	41,062.67	109,173.71	MARION	56,458.97	186,860.83
CARTER	154,497.06	308,854.08	MARSHALL	97,519.49	282,594.56
CHEATHAM	173,078.62	394,046.06	MAURY	707,296.70	1,531,896.33
CHESTER	24,898.10	97,293.13	MEIGS	26,249.41	76,516.92
CLAIBORNE	33,379.64	129,035.34	MONROE	89,260.52	389,629.90
CLAY	15,897.75	70,109.71	MONTGOMERY	872,425.45	2,773,642.43
COCKE	49,581.19	123,853.16	MOORE	9,823.66	47,624.76
COFFEE	0.00	278,875.66	MORGAN	18,362.58	63,931.42
CROCKETT	21,468.32	48,457.09	OBION	39,664.56	104,404.01
CUMBERLAND	204,265.27	536,835.14	OVERTON	42,636.88	123,884.97
DAVIDSON	5,330,679.60	15,375,721.68	PERRY	12,148.44	36,690.71
DECATUR	24,348.70	56,908.15	PICKETT	14,095.59	29,313.28
DEKALB	62,562.71	167,336.97	POLK	20,434.32	63,263.68
DICKSON	182,431.17	504,669.34	PUTNAM	206,571.70	651,229.63
DYER	49,728.84	154,669.10	RHEA	72,166.12	197,984.34
FAYETTE	179,696.72	488,862.25	ROANE	121,233.64	369,955.67
FENTRESS	31,100.81	93,466.77	ROBERTSON	310,040.38	764,882.28
FRANKLIN	110,226.95	321,122.88	RUTHERFORD	1,518,726.28	4,785,288.43
GIBSON	73,397.63	263,446.05	SCOTT	23,709.62	70,152.96
GILES	84,278.23	184,487.22	SEQUATCHIE	24,455.90	78,114.39
GRAINGER	33,818.24	91,809.24	SEVIER	534,470.75	1,711,138.76
GREENE	100,923.25	315,597.35	SHELBY	2,942,205.00	8,612,230.61
GRUNDY	31,641.71	66,205.55	SMITH	54,498.90	132,552.50
HAMBLEN	119,658.85	374,278.17	STEWART	23,944.23	69,073.75
HAMILTON	1,289,071.45	4,344,105.11	SULLIVAN	332,924.17	929,687.31
HANCOCK	2,820.82	18,991.23	SUMNER	1,004,888.04	3,087,921.72
HARDEMAN	10,342.79	80,652.73	TIPTON	154,890.37	368,976.83
HARDIN	71,914.83	173,653.13	TROUSDALE	23,837.97	64,466.34
HAWKINS	63,542.45	215,615.12	UNICOI	20,534.40	81,662.86
HAYWOOD	14,103.47	58,652.10	UNION	27,647.81	93,900.45
HENDERSON	36,296.92	112,420.51	VAN BUREN	11,564.18	40,422.22
HENRY	68,073.07	165,500.88	WARREN	91,352.16	245,669.20
HICKMAN	41,229.02	132,778.11	WASHINGTON	388,798.66	1,085,080.21
HOUSTON	15,008.93	40,499.22	WAYNE	17,697.84	70,278.57
HUMPHREYS	31,382.93	114,418.41	WEAKLEY	45,185.09	121,103.05
JACKSON	15,582.02	43,891.36	WHITE	48,461.28	157,898.74
JEFFERSON	161,133.87	513,447.67	WILLIAMSON	2,884,820.60	8,688,259.36
JOHNSON	22,728.65	71,497.17	WILSON	965,365.73	3,055,505.18
KNOX	1,808,978.65	5,574,195.75	OUT OF STATE	621,153.82	2,534,062.87
LAKE	4,397.94	10,897.89			
LAUDERDALE	16,264.73	45,635.14	TOTALS	27,285,103.17	82,231,358.48

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 12

COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	8,713,658.60	25,031,420.22	LAWRENCE	2,628,781.34	7,647,432.40
BEDFORD	3,565,566.31	10,316,262.42	LEWIS	702,893.71	2,039,626.33
BENTON	953,597.93	2,906,389.44	LINCOLN	2,006,853.78	5,938,652.25
BLED SOE	239,503.07	680,700.03	LOUDON	4,667,970.27	13,378,481.46
BLOUNT	13,042,088.20	39,396,294.65	MCMINN	3,553,700.84	10,822,560.14
BRADLEY	8,618,141.90	26,559,097.73	MCNAIRY	967,080.64	2,927,802.23
CAMPBELL	2,755,549.46	8,031,386.31	MACON	1,155,457.91	3,414,080.35
CANNON	450,452.89	1,357,045.47	MADISON	12,731,658.66	38,602,104.06
CARROLL	1,229,469.26	3,626,053.85	MARION	2,079,351.04	6,370,884.46
CARTER	2,685,003.74	7,810,441.87	MARSHALL	2,120,506.02	6,305,274.18
CHEATHAM	2,183,709.73	6,035,654.79	MAURY	8,875,393.25	26,696,823.39
CHESTER	682,333.65	2,096,761.43	MEIGS	565,953.69	1,675,799.66
CLAIBORNE	1,278,621.42	3,797,567.58	MONROE	2,828,163.99	8,500,496.22
CLAY	314,021.52	994,767.98	MONTGOMERY	17,135,078.11	51,203,628.21
COCKE	2,135,463.09	6,667,544.77	MOORE	271,384.99	880,597.10
COFFEE	7,809,078.36	19,451,338.66	MORGAN	404,753.64	1,212,191.98
CROCKETT	392,098.74	1,228,131.67	OBION	2,498,432.93	7,158,850.32
CUMBERLAND	4,829,867.37	14,615,346.93	OVERTON	937,023.35	3,029,037.13
DAVIDSON	121,765,874.49	363,601,623.70	PERRY	294,629.94	864,484.38
DECATUR	555,459.88	1,796,021.37	PICKETT	274,282.53	939,791.61
DEKALB	975,532.60	3,113,394.42	POLK	522,875.10	1,609,395.49
DICKSON	5,015,405.12	15,240,411.92	PUTNAM	9,623,882.77	28,725,595.65
DYER	2,917,801.62	8,829,865.13	RHEA	1,898,487.41	5,865,616.78
FAYETTE	1,879,243.85	5,582,620.42	ROANE	4,094,759.81	13,573,153.08
FENTRESS	874,569.37	2,555,869.42	ROBERTSON	4,642,697.82	14,143,383.16
FRANKLIN	2,668,055.19	8,033,890.35	RUTHERFORD	33,468,742.74	102,135,776.26
GIBSON	2,940,238.03	8,748,914.44	SCOTT	1,025,332.82	3,119,954.00
GILES	1,975,946.24	6,085,102.23	SEQUATCHIE	633,084.54	2,052,615.61
GRAINGER	550,137.16	1,658,861.62	SEVIER	25,777,424.72	89,167,730.03
GREENE	4,366,308.22	12,903,820.60	SHELBY	89,001,818.78	264,477,113.94
GRUNDY	369,574.37	1,132,595.37	SMITH	1,049,672.24	3,122,108.31
HAMBLEN	6,573,471.18	19,745,193.24	STEWART	464,147.18	1,475,517.16
HAMILTON	41,190,199.71	123,669,918.23	SULLIVAN	15,892,837.60	47,155,583.93
HANCOCK	145,509.06	436,898.86	SUMNER	13,606,187.05	40,839,377.53
HARDEMAN	1,011,524.88	2,910,497.60	TIPTON	2,689,805.65	7,764,030.15
HARDIN	2,577,676.33	7,571,957.95	TROUSDALE	293,529.86	879,459.64
HAWKINS	2,045,065.87	6,123,051.12	UNICOI	951,588.67	2,740,479.27
HAYWOOD	866,842.77	2,592,314.88	UNION	551,242.00	1,715,201.89
HENDERSON	1,879,262.03	5,509,932.99	VAN BUREN	127,034.62	419,051.42
HENRY	2,822,633.80	8,358,822.13	WARREN	2,521,315.96	7,560,148.72
HICKMAN	720,789.10	2,115,105.99	WASHINGTON	14,087,052.60	40,796,006.88
HOUSTON	198,780.90	647,283.22	WAYNE	493,593.44	1,456,379.28
HUMPHREYS	(1,903,697.69)	1,937.70	WEAKLEY	1,766,551.29	5,049,452.56
JACKSON	210,609.91	652,060.59	WHITE	1,527,895.93	4,403,774.85
JEFFERSON	3,067,904.85	9,175,017.54	WILLIAMSON	34,425,328.96	100,876,999.53
JOHNSON	655,848.59	1,968,201.06	WILSON	13,050,139.57	39,906,343.75
KNOX	60,446,105.48	177,153,748.52	OUT OF STATE	140,990,224.70	442,922,078.25
LAKE	130,782.79	419,811.54			
LAUDERDALE	801,882.94	2,479,306.12	TOTALS	814,050,168.34	2,464,977,181.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 13	
COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	2,875,184.06	8,474,768.81	LEWIS	267,036.38	790,273.95
BEDFORD	1,148,036.63	3,417,928.87	LINCOLN	621,484.99	1,853,685.00
BENTON	389,578.04	1,172,308.61	LOUDON	1,048,782.83	3,214,704.22
BLED SOE	94,098.69	260,685.95	MCMINN	951,928.48	2,912,574.93
BLOUNT	4,377,481.80	13,372,702.91	MCNAIRY	323,139.21	953,350.63
BRADLEY	3,060,894.49	9,398,903.08	MACON	431,838.41	1,282,581.01
CAMPBELL	774,239.36	2,383,060.75	MADISON	4,421,271.41	13,528,855.59
CANNON	118,113.40	358,943.69	MARION	786,310.73	2,406,437.96
CARROLL	464,556.10	1,379,612.56	MARSHALL	701,424.85	2,048,136.69
CARTER	1,054,580.02	3,166,248.17	MAURY	2,462,385.61	7,543,588.32
CHEATHAM	845,576.57	2,335,511.86	MEIGS	83,882.16	272,306.23
CHESTER	227,344.11	681,857.53	MONROE	923,984.69	2,787,692.20
CLAIBORNE	385,712.48	1,155,611.01	MONTGOMERY	5,845,602.90	17,747,900.44
CLAY	117,749.61	365,199.99	MOORE	105,935.75	332,473.42
COCKE	840,805.71	2,642,524.38	MORGAN	175,072.35	454,146.65
COFFEE	2,780,182.00	6,940,949.90	OBION	796,753.97	2,360,428.37
CROCKETT	164,648.50	497,371.63	OVERTON	342,552.38	1,066,148.42
CUMBERLAND	1,701,932.23	5,155,738.18	PERRY	105,972.02	319,495.88
DAVIDSON	37,585,264.61	112,723,010.00	PICKETT	99,857.74	336,068.60
DECATUR	218,743.74	645,542.34	POLK	175,537.11	544,458.90
DEKALB	374,104.22	1,171,544.49	PUTNAM	3,278,230.85	9,860,547.61
DICKSON	1,756,188.61	5,349,262.68	RHEA	761,162.15	2,372,437.13
DYER	1,035,555.37	3,120,345.77	ROANE	1,522,246.48	4,494,819.13
FAYETTE	700,148.64	2,060,174.03	ROBERTSON	1,834,522.04	5,620,578.28
FENTRESS	308,961.38	910,577.10	RUTHERFORD	11,697,686.93	35,828,451.14
FRANKLIN	806,235.95	2,416,979.43	SCOTT	326,026.47	974,857.49
GIBSON	1,060,354.78	3,105,746.24	SEQUATCHIE	272,089.84	833,159.17
GILES	692,586.99	2,081,331.45	SEVIER	10,120,006.19	35,130,988.35
GRAINGER	221,182.34	671,113.35	SHELBY	27,808,698.64	83,350,826.43
GREENE	1,603,696.20	4,749,504.71	SMITH	365,872.12	1,113,908.13
GRUNDY	137,312.73	418,201.56	STEWART	159,177.88	517,225.88
HAMBLEN	2,184,327.61	6,641,299.35	SULLIVAN	4,718,440.58	14,237,018.44
HAMILTON	12,640,286.29	38,519,339.74	SUMNER	4,221,034.09	12,915,731.19
HANCOCK	39,807.66	127,121.49	TIPTON	952,352.46	2,791,263.86
HARDEMAN	344,406.65	1,015,456.86	TROUSDALE	102,500.97	302,871.35
HARDIN	799,288.16	2,364,018.32	UNICOI	369,679.15	1,060,291.65
HAWKINS	829,577.83	2,562,456.46	UNION	190,069.68	572,702.88
HAYWOOD	271,660.58	804,444.63	VAN BUREN	54,643.41	183,324.33
HENDERSON	654,621.16	1,932,115.71	WARREN	923,013.97	2,808,609.64
HENRY	900,776.95	2,756,046.95	WASHINGTON	4,444,487.41	12,976,193.12
HICKMAN	257,934.45	767,969.64	WAYNE	192,519.61	580,484.37
HOUSTON	95,644.50	292,905.27	WEAKLEY	649,293.54	1,862,343.46
HUMPHREYS	(737,643.83)	84,905.82	WHITE	423,617.06	1,243,877.91
JACKSON	89,375.75	278,254.18	WILLIAMSON	12,121,505.36	35,866,933.72
JEFFERSON	1,091,586.07	3,301,571.33	WILSON	4,333,822.56	13,224,266.19
JOHNSON	133,223.39	408,434.60	OUT OF STATE	21,769,715.30	68,804,557.71
KNOX	17,504,868.08	51,657,473.84	TELECOM	1,912,347.88	6,905,830.78
LAKE	58,892.65	184,461.32			
LAUDERDALE	313,384.42	957,199.93			
LAWRENCE	945,502.82	2,802,081.98	TOTALS	242,534,087.14	739,230,225.20

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX BUSINESS - STATE AND LOCAL

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COUNTIES	SEPTEMBER FY 2020	YTD FY 2020	COUNTIES	SEPTEMBER FY 2020	YTD FY 2020
ANDERSON	34,516.61	417,366.78	LAWRENCE	17,881.07	107,878.42
BEDFORD	33,028.72	141,444.71	LEWIS	36,802.93	59,300.98
BENTON	9,456.74	21,096.47	LINCOLN	17,542.94	73,414.11
BLEDSE	2,655.24	8,184.45	LOUDON	90,008.85	206,621.45
BLOUNT	143,070.15	716,447.45	MCMINN	29,502.62	125,553.87
BRADLEY	121,022.42	374,060.10	MCNAIRY	4,503.89	35,446.75
CAMPBELL	21,005.03	72,468.15	MACON	17,098.81	54,088.02
CANNON	1,195.52	23,177.18	MADISON	284,938.53	740,050.63
CARROLL	5,511.42	34,018.45	MARION	2,539.01	76,416.53
CARTER	21,159.87	68,466.30	MARSHALL	29,494.87	91,139.31
CHEATHAM	18,096.95	69,083.14	MAURY	91,615.82	432,958.26
CHESTER	14,484.59	44,006.86	MEIGS	1,331.14	5,108.77
CLAIBORNE	10,530.54	24,593.55	MONROE	20,577.46	84,552.41
CLAY	3,189.33	8,399.01	MONTGOMERY	303,149.26	845,665.03
COCKE	36,571.81	89,544.18	MOORE	351.98	14,350.89
COFFEE	61,887.73	183,819.29	MORGAN	331.88	10,008.13
CROCKETT	11,334.78	21,541.61	OBION	2,741.61	51,930.99
CUMBERLAND	31,928.64	189,282.42	OVERTON	(6,286.19)	33,099.35
DAVIDSON	2,308,346.26	8,427,955.95	PERRY	733.61	4,624.47
DECATUR	7,277.99	16,971.54	PICKETT	699.45	5,299.12
DEKALB	13,354.56	32,236.25	POLK	5,694.40	33,316.13
DICKSON	58,735.84	182,397.20	PUTNAM	105,236.32	357,266.73
DYER	19,064.04	99,697.38	RHEA	8,052.36	79,116.68
FAYETTE	12,132.35	59,215.85	ROANE	26,226.87	144,244.91
FENTRESS	18,639.95	37,737.02	ROBERTSON	66,522.38	240,448.62
FRANKLIN	32,224.85	84,567.12	RUTHERFORD	416,734.60	1,900,094.49
GIBSON	29,426.89	148,396.83	SCOTT	5,237.84	25,681.04
GILES	28,774.07	74,837.36	SEQUATCHIE	7,307.15	23,207.71
GRAINGER	1,255.81	21,000.32	SEVIER	428,848.72	1,083,249.38
GREENE	6,904.70	123,530.14	SHELBY	2,439,237.12	9,280,269.98
GRUNDY	1,963.01	11,180.51	SMITH	7,677.57	39,295.41
HAMBLEN	115,484.28	330,238.24	STEWART	17,058.75	40,112.36
HAMILTON	595,793.41	2,235,018.93	SULLIVAN	135,735.96	653,360.53
HANCOCK	1,109.96	2,109.04	SUMNER	213,543.30	728,865.72
HARDEMAN	4,835.44	25,094.96	TIPTON	83,040.23	407,208.81
HARDIN	31,058.58	61,174.77	TROUSDALE	4,378.04	10,588.11
HAWKINS	32,725.35	74,093.20	UNICOI	10,992.64	28,862.20
HAYWOOD	10,982.77	46,166.21	UNION	3,103.78	10,338.50
HENDERSON	11,918.37	42,292.59	VAN BUREN	662.46	3,362.81
HENRY	17,591.58	71,900.41	WARREN	8,610.04	84,126.02
HICKMAN	6,285.58	23,006.06	WASHINGTON	133,810.58	509,003.04
HOUSTON	1,637.70	8,186.36	WAYNE	4,131.77	17,372.93
HUMPHREYS	4,044.53	25,545.32	WEAKLEY	23,549.66	51,013.30
JACKSON	3,584.06	20,854.50	WHITE	7,267.47	23,114.76
JEFFERSON	25,252.75	93,680.14	WILLIAMSON	495,111.35	3,003,324.60
JOHNSON	6,577.60	15,493.95	WILSON	417,102.57	932,950.53
KNOX	663,712.72	2,530,401.69	OUT OF STATE	1,111,257.60	7,111,635.12
LAKE	9,887.70	12,009.03			
LAUDERDALE	7,845.80	54,217.96	TOTALS	11,800,765.66	47,377,144.84

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
SEPTEMBER 2019

CLASSIFICATION	SEPTEMBER FY 2019	SEPTEMBER FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	33,003,338	33,281,667	278,329	0.84%
Paint, Glass and Wallpaper Stores	1,557,009	1,550,246	-6,762	-0.43%
Hardware Stores	5,682,017	5,693,334	11,317	0.20%
Retail Nurseries & Garden Stores	2,920,347	2,784,071	-136,277	-4.67%
Mobile Home Dealers	780,585	710,126	-70,459	-9.03%
SUBTOTAL	43,943,296	44,019,444	76,148	0.17%
GENERAL MERCHANDISE				
Department Stores	47,670,996	48,939,724	1,268,728	2.66%
Variety Stores	1,989,675	1,831,224	-158,451	-7.96%
Miscellaneous General Merchandise	22,469,452	22,278,706	-190,746	-0.85%
SUBTOTAL	72,130,123	73,049,653	919,530	1.27%
FOOD STORES				
Grocery Stores	43,755,323	46,090,413	2,335,091	5.34%
Meat & Fish Markets	125,004	153,774	28,770	23.02%
Fruit & Vegetable	126,800	157,529	30,729	24.23%
Candy, Nut & Confectionery	160,702	175,921	15,219	9.47%
Dairy Products Stores	12,577	13,121	544	4.32%
Retail Bakeries	764,044	846,393	82,349	10.78%
Miscellaneous Food Stores	2,352,355	2,749,437	397,082	16.88%
SUBTOTAL	47,296,805	50,186,589	2,889,784	6.11%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	60,601,519	66,709,556	6,108,037	10.08%
Motor Vehicle Dealers, Used Car	16,236,083	19,025,547	2,789,464	17.18%
Auto & Home Supply Stores	9,298,544	10,378,699	1,080,156	11.62%
Gasoline Service Stations	13,043,670	14,795,990	1,752,320	13.43%
Boat Dealers	682,243	768,396	86,153	12.63%
Recreational Vehicle Dealers	1,239,861	1,341,209	101,348	8.17%
Motorcycle & All Other MV Dealers	5,824,253	5,983,658	159,405	2.74%
SUBTOTAL	106,926,173	119,003,055	12,076,882	11.29%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	695,161	762,552	67,392	9.69%
Women's Clothing	2,864,618	3,225,086	360,467	12.58%
Women's Accessory & Specialty	840,124	798,255	-41,869	-4.98%
Children's & Infants' Wear Stores	686,909	662,714	-24,195	-3.52%
Family Clothing Stores	7,942,528	7,849,941	-92,587	-1.17%
Shoe Stores	3,019,024	3,210,578	191,554	6.34%
Miscellaneous Apparel & Accessory	3,173,698	3,519,955	346,258	10.91%
SUBTOTAL	19,222,063	20,029,082	807,019	4.20%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,129,219	7,705,605	576,386	8.08%
Home Furnishings	4,619,415	4,322,161	-297,253	-6.43%
Household Appliance Stores	709,310	661,501	-47,809	-6.74%
Electronic Stores and Music Stores	11,539,189	11,238,341	-300,848	-2.61%
SUBTOTAL	23,997,132	23,927,608	-69,525	-0.29%
EATING & DRINKING PLACES				
Eating Places	70,884,465	81,949,506	11,065,041	15.61%
Drinking Places	1,245,512	1,844,411	598,898	48.08%
SUBTOTAL	72,129,977	83,793,916	11,663,939	16.17%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
SEPTEMBER 2019

CLASSIFICATION	SEPTEMBER FY 2019	SEPTEMBER FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,462,877	4,848,918	386,041	8.65%
Liquor Stores	5,127,882	5,844,487	716,605	13.97%
Used Merchandise etc.	1,134,439	1,150,434	15,995	1.41%
Sporting Goods & Bicycle Shops	5,174,782	5,859,654	684,871	13.23%
Book Stores	1,100,870	1,143,819	42,949	3.90%
Stationery Stores	1,482,586	1,444,595	-37,991	-2.56%
Jewelry Stores	1,673,124	1,768,661	95,537	5.71%
Hobby, Toy & Game	1,053,264	826,608	-226,657	-21.52%
Gift, Novelty & Souvenir	2,832,400	2,585,398	-247,001	-8.72%
Luggage & Leather Goods	486,263	426,705	-59,558	-12.25%
Sewing, Needlework & Piece Goods	312,790	310,738	-2,052	-0.66%
Catalogue & Mail Order Houses	12,272,667	14,427,520	2,154,853	17.56%
Automatic Merchandising Machines	687,253	456,364	-230,888	-33.60%
Direct Selling Establishments	4,804,089	4,759,486	-44,604	-0.93%
Fuel Dealers	989,358	897,044	-92,314	-9.33%
Florists	382,578	445,330	62,752	16.40%
Tobacco Stores and Stands	1,528,513	1,630,491	101,978	6.67%
News Dealers & Newsstands	128,959	131,351	2,392	1.85%
Optical Goods Stores	224,435	142,659	-81,775	-36.44%
Miscellaneous Retail, N.E.C.	24,442,661	23,863,592	-579,069	-2.37%
SUBTOTAL	70,301,788	72,963,853	2,662,065	3.79%
TOTAL RETAIL	455,947,358	486,973,200	31,025,842	6.80%
SERVICES				
HOTELS & LODGING PLACES	20,276,031	26,482,145	6,206,114	30.61%
PERSONAL SERVICES	4,532,223	4,424,786	-107,437	-2.37%
BUSINESS SERVICES	28,712,472	31,005,802	2,293,330	7.99%
AUTO REPAIR, SERVICES & PARKING	19,869,636	23,193,792	3,324,156	16.73%
MISCELLANEOUS REPAIR SERVICES	2,918,974	3,068,224	149,250	5.11%
MOTION PICTURES	1,381,203	1,724,078	342,875	24.82%
AMUSEMENT SERVICES	9,536,070	13,179,342	3,643,272	38.21%
HEALTH SERVICES	1,282,524	1,550,873	268,349	20.92%
OTHER SERVICES	4,818,415	5,413,290	594,875	12.35%
TOTAL SERVICES	93,327,547	110,042,333	16,714,786	17.91%
AGRICULTURE, FORESTRY, FISHING	600,418	688,992	88,574	14.75%
MINING	703,751	962,190	258,439	36.72%
CONSTRUCTION	4,921,086	6,603,920	1,682,835	34.20%
MANUFACTURING	32,014,778	28,794,352	-3,220,426	-10.06%
TRANSPORTATION	3,185,872	4,035,435	849,564	26.67%
COMMUNICATIONS	43,928,539	42,036,804	-1,891,734	-4.31%
ELECTRIC, GAS & SANITARY SERVICES	24,684,274	24,321,247	-363,026	-1.47%
WHOLESALE TRADE	50,332,133	53,050,769	2,718,636	5.40%
FINANCE, INSURANCE, REAL ESTATE	2,367,147	3,166,983	799,836	33.79%
TOTAL NON-RETAIL, NON-SERVICES	162,737,997	163,660,693	922,696	0.57%
COUNTY CLERK	18,613,444	20,155,519	1,542,075	8.28%
CONSUMER USE TAX	558,113	1,174,425	616,312	110.43%
UNCLASSIFIED	46,425,312	32,043,998	-14,381,314	-30.98%
GRAND TOTAL	777,609,770	814,050,168	36,440,398	4.69%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - SEPTEMBER 2019

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	107,236,329	106,856,900	-379,429	-0.35%
Paint, Glass and Wallpaper Stores	4,458,501	4,599,042	140,541	3.15%
Hardware Stores	18,197,327	17,902,813	-294,515	-1.62%
Retail Nurseries & Garden Stores	9,455,349	9,093,962	-361,387	-3.82%
Mobile Home Dealers	2,407,699	2,355,435	-52,264	-2.17%
SUBTOTAL	141,755,206	140,808,152	-947,054	-0.67%
GENERAL MERCHANDISE				
Department Stores	143,389,606	145,154,056	1,764,450	1.23%
Variety Stores	6,515,493	6,163,996	-351,497	-5.39%
Miscellaneous General Merchandise	64,856,303	63,763,105	-1,093,199	-1.69%
SUBTOTAL	214,761,403	215,081,156	319,754	0.15%
FOOD STORES				
Grocery Stores	131,131,577	136,749,559	5,617,982	4.28%
Meat & Fish Markets	440,397	481,515	41,118	9.34%
Fruit & Vegetable	423,045	484,990	61,945	14.64%
Candy, Nut & Confectionery	532,472	602,478	70,005	13.15%
Dairy Products Stores	50,972	48,712	-2,259	-4.43%
Retail Bakeries	2,273,144	2,536,051	262,908	11.57%
Miscellaneous Food Stores	7,183,079	8,354,692	1,171,612	16.31%
SUBTOTAL	142,034,685	149,257,997	7,223,312	5.09%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	177,424,483	186,428,428	9,003,945	5.07%
Motor Vehicle Dealers, Used Car	47,649,017	54,356,761	6,707,744	14.08%
Auto & Home Supply Stores	27,393,368	30,348,736	2,955,369	10.79%
Gasoline Service Stations	39,381,208	43,914,742	4,533,534	11.51%
Boat Dealers	2,509,431	2,920,559	411,128	16.38%
Recreational Vehicle Dealers	3,759,862	4,063,468	303,605	8.07%
Motorcycle & All Other MV Dealers	17,553,546	17,900,902	347,355	1.98%
SUBTOTAL	315,670,915	339,933,596	24,262,681	7.69%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	2,104,939	2,447,746	342,807	16.29%
Women's Clothing	8,975,680	9,874,072	898,392	10.01%
Women's Accessory & Specialty	2,822,302	2,718,578	-103,724	-3.68%
Children's & Infants' Wear Stores	2,105,833	2,091,667	-14,166	-0.67%
Family Clothing Stores	23,151,141	24,426,390	1,275,249	5.51%
Shoe Stores	8,246,989	9,087,049	840,059	10.19%
Miscellaneous Apparel & Accessory	8,579,825	9,491,820	911,995	10.63%
SUBTOTAL	55,986,708	60,137,321	4,150,613	7.41%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	20,804,520	22,748,213	1,943,692	9.34%
Home Furnishings	13,243,471	13,225,131	-18,340	-0.14%
Household Appliance Stores	2,063,600	2,048,742	-14,858	-0.72%
Electronic Stores and Music Stores	36,309,485	36,620,276	310,791	0.86%
SUBTOTAL	72,421,076	74,642,362	2,221,286	3.07%
EATING & DRINKING PLACES				
Eating Places	218,531,744	248,213,533	29,681,789	13.58%
Drinking Places	3,890,557	5,437,281	1,546,724	39.76%
SUBTOTAL	222,422,302	253,650,814	31,228,513	14.04%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2020
JULY 2019 - SEPTEMBER 2019

CLASSIFICATION	FY 2019	FY 2020	CHANGE	PERCENT
MISCELLANEOUS RETAIL STORES				
Drug Stores	13,151,524	14,103,421	951,897	7.24%
Liquor Stores	15,466,850	17,124,880	1,658,030	10.72%
Used Merchandise etc.	3,357,160	3,551,107	193,947	5.78%
Sporting Goods & Bicycle Shops	15,650,661	17,812,865	2,162,204	13.82%
Book Stores	3,032,379	3,367,531	335,151	11.05%
Stationery Stores	4,019,582	3,920,703	-98,879	-2.46%
Jewelry Stores	5,406,348	5,439,865	33,517	0.62%
Hobby, Toy & Game	3,736,228	2,655,863	-1,080,366	-28.92%
Gift, Novelty & Souvenir	9,064,703	8,809,321	-255,382	-2.82%
Luggage & Leather Goods	1,311,299	1,279,377	-31,922	-2.43%
Sewing, Needlework & Piece Goods	882,704	899,672	16,968	1.92%
Catalogue & Mail Order Houses	37,033,203	46,459,430	9,426,227	25.45%
Automatic Merchandising Machines	2,167,631	1,526,547	-641,084	-29.58%
Direct Selling Establishments	14,475,751	15,182,794	707,044	4.88%
Fuel Dealers	2,856,393	2,659,418	-196,975	-6.90%
Florists	1,179,942	1,302,125	122,183	10.35%
Tobacco Stores and Stands	4,503,982	4,766,461	262,479	5.83%
News Dealers & Newsstands	382,847	424,197	41,351	10.80%
Optical Goods Stores	757,602	420,934	-336,667	-44.44%
Miscellaneous Retail, N.E.C.	75,467,852	76,814,899	1,347,047	1.78%
SUBTOTAL	213,904,642	228,521,410	14,616,768	6.83%
TOTAL RETAIL	1,378,956,936	1,462,032,809	83,075,872	6.02%
SERVICES				
HOTELS & LODGING PLACES	66,806,835	86,154,687	19,347,853	28.96%
PERSONAL SERVICES	13,672,240	13,607,402	-64,838	-0.47%
BUSINESS SERVICES	87,009,296	97,812,819	10,803,523	12.42%
AUTO REPAIR, SERVICES & PARKING	58,558,915	69,216,591	10,657,676	18.20%
MISCELLANEOUS REPAIR SERVICES	8,977,367	9,578,265	600,898	6.69%
MOTION PICTURES	5,317,103	6,387,821	1,070,718	20.14%
AMUSEMENT SERVICES	30,664,522	37,441,551	6,777,029	22.10%
HEALTH SERVICES	4,197,563	4,602,768	405,205	9.65%
OTHER SERVICES	11,711,888	16,874,561	5,162,673	44.08%
TOTAL SERVICES	286,915,728	341,676,465	54,760,737	19.09%
AGRICULTURE, FORESTRY, FISHING	1,976,999	2,125,066	148,066	7.49%
MINING	2,202,708	2,709,171	506,464	22.99%
CONSTRUCTION	16,888,586	20,263,015	3,374,429	19.98%
MANUFACTURING	91,932,170	92,820,141	887,970	0.97%
TRANSPORTATION	9,770,112	16,078,561	6,308,449	64.57%
COMMUNICATIONS	134,440,168	127,092,377	-7,347,791	-5.47%
ELECTRIC, GAS & SANITARY SERVICES	72,844,327	72,081,158	-763,169	-1.05%
WHOLESALE TRADE	148,975,975	159,174,681	10,198,707	6.85%
FINANCE, INSURANCE, REAL ESTATE	8,825,596	10,134,799	1,309,204	14.83%
TOTAL NON-RETAIL, NON-SERVICES	487,856,641	502,478,969	14,622,328	3.00%
COUNTY CLERK	54,359,242	59,167,576	4,808,334	8.85%
CONSUMER USE TAX	2,199,503	3,837,646	1,638,142	74.48%
UNCLASSIFIED	130,254,056	95,783,717	-34,470,339	-26.46%
GRAND TOTAL	2,340,542,107	2,464,977,181	124,435,074	5.32%